

April 25, 2023

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's April 2023 report; it includes counts of members served through June 2022.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Carmen Heredia,

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Director

Cc: The Honorable Warren Petersen, President, Arizona Senate The Honorable Ben Toma, Speaker, Arizona House of Representatives Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting Richard Stavneak, Director, Joint Legislative Budget Committee Zaida Dedolph Piecoro, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM $\label{eq:BEHAVIORAL} \mbox{BEHAVIORAL HEALTH ENROLLED \& SERVED REPORT}^1 \\ \mbox{SUMMARY}$

Report Month ^{2,3}		May-22 ⁸	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	
Enrolled/Served Month		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	287,741	309,855	309,879	307,417	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	307,812
	Enrolled ⁶	2,025,202	2,039,900	2,054,038	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,094,605
	% Served	14.2%	15.2%	15.1%	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	14.7%
KidsCare Title XXI	Served	3,532	3,700	3,721	3,820	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,054
	Enrolled	56,028	56,462	57,337	58,389	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	61,215
	% Served	6.3%	6.6%	6.5%	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%
Total Title XIX/XXI	Served	291,273	313,555	313,600	311,237	309,891	307,787	310,411	309,743	322,770	322,120	323,409	306,594	311,866
	Enrolled	2,081,230	2,096,362	2,111,375	2,125,090	2,135,870	2,150,758	2,162,712	2,174,915	2,191,479	2,200,577	2,212,987	2,226,483	2,155,820
	% Served	14.0%	15.0%	14.9%	14.6%	14.5%	14.3%	14.4%	14.2%	14.7%	14.6%	14.6%	13.8%	14.5%
Non-Title XIX/XXI ⁷	Served	15,588	15,838	15,888	16,140	15,950	15,973	16,123	16,250	16,837	16,482	16,704	16,254	16,169

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 8. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

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Report Month ^{2,3}		May-22 ¹³	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	
Enrolled/Served Month		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	62.027	70 707	04.640	04.445	04 527	70 740	04.600	02.600	02.057	06.072	04.005	65.000	70.254
Child		63,027	79,707	81,640	81,445	81,527	79,719	81,698	82,699	83,857	86,073	84,865	65,988	79,354
	Enrolled ⁶	788,753	792,299	795,188	797,126	797,533	799,932	801,026	802,514	806,276	807,052	809,461	812,428	800,799
	% Served	8.0%	10.1%	10.3%	10.2%	10.2%	10.0%	10.2%	10.3%	10.4%	10.7%	10.5%	8.1%	9.9%
DCS CHP ⁸	Served	9,807	9,826	9,603	9,236	9,211	8,994	9,106	8,850	9,018	8,794	8,546	8,537	9,127
	Enrolled	14,430	14,415	14,319	14,114	14,187	14,070	14,026	13,980	14,006	13,689	13,479	13,394	14,009
	% Served	68.0%	68.2%	67.1%	65.4%	64.9%	63.9%	64.9%	63.3%	64.4%	64.2%	63.4%	63.7%	65.2%
	70 Sc. 1 Cu	00.070	00.270	071270	03.170	0 11370	00.570	0.1370	03.370	0,0	0 11270	03.170	03.770	051270
GMH/SA Dual ⁹	Served	24,402	24,866	24,634	23,984	24,057	23,925	23,870	23,940	25,191	24,961	25,157	26,126	24,593
	Enrolled	167,024	168,111	169,268	170,281	171,201	172,215	173,068	173,753	175,003	175,397	176,359	177,458	172,428
	% Served	14.6%	14.8%	14.6%	14.1%	14.1%	13.9%	13.8%	13.8%	14.4%	14.2%	14.3%	14.7%	14.3%
GMH/SA Non-Dual ¹⁰	Served	151,783	156,458	155,099	153,967	152,538	152,607	152,997	151,498	161,051	158,998	161,387	162,479	155,905
GWIII/ 3A NOII-Duai	Enrolled	1,002,746	1,012,670	1,022,651	1,032,357	1,040,151	1,050,156	1,059,058	1,067,948	1,078,704	1,086,103	1,094,567	1,103,412	1,054,210
	% Served	15.1%	15.5%	15.2%	14.9%	14.7%	14.5%	14.4%	14.2%	14.9%	14.6%	14.7%	14.7%	14.8%
SMI ¹¹	Served	38,722	38,998	38,903	38,785	38,644	38,654	38,727	38,577	39,177	38,806	38,904	39,098	38,833
	Enrolled	52,249	52,405	52,612	52,823	52,980	53,161	53,206	53,353	53,604	53,654	53,812	54,042	53,158
	% Served	74.1%	74.4%	73.9%	73.4%	72.9%	72.7%	72.8%	72.3%	73.1%	72.3%	72.3%	72.3%	73.1%
Total ¹²	Served	287,741	309,855	309,879	307,417	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	307,812
	Enrolled	2,025,202	2,039,900	2,054,038	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,094,605
	% Served	14.2%	15.2%	15.1%	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	14.7%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- $2. \ \ The \ latest \ month \ of \ data \ is \ reported \ on \ a \ 9-month \ lag \ for \ claims \ and \ encounters \ and \ is \ estimated \ to \ be \ 96\% \ complete.$
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.
- 13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

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Report Month ^{2,3}		May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12.140.41/6
Enrolled/Served Month		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	37,505	48,972	50,018	49,635	50,009	49,036	50,468	51,162	51,451	52,723	51,704	38,909	48,466
	Enrolled ⁷	483,979	486,226	488,125	489,283	489,785	491,344	491,806	492,646	494,847	495,347	496,910	498,725	491,585
	% Served	7.7%	10.1%	10.2%	10.1%	10.2%	10.0%	10.3%	10.4%	10.4%	10.6%	10.4%	7.8%	9.9%
DCS CHP ⁹	Served	5,455	5,424	5,309	5,035	5,007	4,980	5,011	4,836	4,858	4,811	4,601	4,543	4,989
	Enrolled	8,495	8,465	8,404	8,275	8,251	8,220	8,218	8,146	8,145	7,975	7,880	7,864	8,195
	% Served	64.2%	64.1%	63.2%	60.8%	60.7%	60.6%	61.0%	59.4%	59.6%	60.3%	58.4%	57.8%	60.9%
GMH/SA Dual ¹⁰	Served	13,496	13,799	13,509	13,062	13,209	13,079	12,966	13,021	13,641	13,520	13,650	14,217	13,431
om yor budi	Enrolled	84,183	84,716	85,245	85,726	86,048	86,577	87,028	87,319	87,966	88,119	88,534	89,080	86,712
	% Served	16.0%	16.3%	15.8%	15.2%	15.4%	15.1%	14.9%	14.9%	15.5%	15.3%	15.4%	16.0%	15.5%
GMH/SA Non-Dual ¹¹	Served	84,008	86,652	85,958	85,064	85,368	85,150	85,431	84,272	89,583	88,788	90,009	90,997	86,773
OWINGS THOM Duti	Enrolled	565,356	571,616	577,677	583,681	588,507	594,749	600,149	605,694	612,333	616,954	622,043	627,357	597,176
	% Served	14.9%	15.2%	14.9%	14.6%	14.5%	14.3%	14.2%	13.9%	14.6%	14.4%	14.5%	14.5%	14.5%
SMI ¹²	Served	22,809	23,040	22,973	22,971	22,857	22,900	22,989	22,999	23,281	22,988	23,048	23,182	23,003
5	Enrolled	29,356	29,482	29,622	29,756	29,887	30,044	30,086	30,175	30,323	30,388	30,467	30,590	30,015
	% Served	77.7%	78.1%	77.6%	77.2%	76.5%	76.2%	76.4%	76.2%	76.8%	75.6%	75.6%	75.8%	76.6%
Total	Served	163,273	177,887	177,767	175,767	176,450	175,145	176,865	176,290	182,814	182,830	183,012	171,848	176,662
	Enrolled	1,171,369	1,180,505	1,189,073	1,196,721	1,202,478	1,210,934	1,217,287	1,223,980	1,233,614	1,238,783	1,245,834	1,253,616	1,213,683
	% Served	13.9%	15.1%	15.0%	14.7%	14.7%	14.5%	14.5%	14.4%	14.8%	14.8%	14.7%	13.7%	14.6%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		May-22 ¹³	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	
Enrolled/Served Month		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
North ⁴														
Child ⁸	Served ^{5,6}	6,683	8,094	8,313	8,341	8,345	8,257	8,566	8,624	8,623	8,883	8,873	6,914	8,210
	Enrolled ⁷	94,321	94,631	94,876	95,036	94,988	95,260	95,394	95,522	95,952	96,004	96,193	96,335	95,376
	% Served	7.1%	8.6%	8.8%	8.8%	8.8%	8.7%	9.0%	9.0%	9.0%	9.3%	9.2%	7.2%	8.6%
DCS CHP ⁹	Served	1,087	1,091	1,062	1,029	1,012	1,012	1,012	1,023	1,027	1,002	1,020	1,033	1,034
	Enrolled	1,471	1,472	1,462	1,439	1,458	1,434	1,438	1,454	1,450	1,408	1,395	1,380	1,438
	% Served	73.9%	74.1%	72.6%	71.5%	69.4%	70.6%	70.4%	70.4%	70.8%	71.2%	73.1%	74.9%	71.9%
GMH/SA Dual ¹⁰	Served	3,438	3,471	3,487	3,486	3,328	3,365	3,394	3,293	3,501	3,480	3,514	3,570	3,444
	Enrolled	26,819	27,011	27,236	27,405	27,553	27,730	27,832	27,967	28,147	28,225	28,428	28,641	27,750
	% Served	12.8%	12.9%	12.8%	12.7%	12.1%	12.1%	12.2%	11.8%	12.4%	12.3%	12.4%	12.5%	12.4%
GMH/SA Non-Dual ¹¹	Served	21,875	22,274	22,140	21,993	21,649	21,868	22,263	22,101	23,474	22,935	23,513	23,443	22,461
, , , , , , , , , , , , , , , , , , , ,	Enrolled	146,179	147,087	148,244	149,151	149,933	151,148	152,173	153,095	154,362	154,989	155,843	156,879	151,590
	% Served	15.0%	15.1%	14.9%	14.7%	14.4%	14.5%	14.6%	14.4%	15.2%	14.8%	15.1%	14.9%	14.8%
SMI ¹²	Served	4,684	4,690	4,660	4,621	4,594	4,584	4,678	4,647	4,741	4,653	4,774	4,729	4,671
	Enrolled	7,239	7,252	7,274	7,298	7,283	7,295	7,308	7,336	7,380	7,385	7,436	7,452	7,328
	% Served	64.7%	64.7%	64.1%	63.3%	63.1%	62.8%	64.0%	63.3%	64.2%	63.0%	64.2%	63.5%	63.7%
Total	Served	37,767	39,620	39,662	39,470	38,928	39,086	39,913	39,688	41,366	40,953	41,694	39,689	39,820
	Enrolled	276,029	277,453	279,092	280,329	281,215	282,867	284,145	285,374	287,291	288,011	289,295	290,687	283,482
	% Served	13.7%	14.3%	14.2%	14.1%	13.8%	13.8%	14.0%	13.9%	14.4%	14.2%	14.4%	13.7%	14.0%

Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		May-22 ¹³	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	
Enrolled/Served Month		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
Emolica/Scrved World		Jul 21	Aug 21	3cp 21	000 21	1107 21	DCC 21	Juli 22	100 22	IVIUI ZZ	74pi 22	IVIUY ZZ	Juli 22	
South ⁴														
Child ⁸	Served ^{5,6}	18,839	22,641	23,309	23,469	23,173	22,426	22,664	22,913	23,783	24,467	24,288	20,165	22,678
	Enrolled ⁷	210,453	211,442	212,187	212,807	212,760	213,328	213,826	214,346	215,477	215,701	216,358	217,368	213,838
	% Served	9.0%	10.7%	11.0%	11.0%	10.9%	10.5%	10.6%	10.7%	11.0%	11.3%	11.2%	9.3%	10.6%
DCS CHP ⁹	Served	3,265	3,311	3,232	3,172	3,192	3,002	3,083	2,991	3,133	2,981	2,925	2,961	3,104
	Enrolled	4,464	4,478	4,453	4,400	4,478	4,416	4,370	4,380	4,411	4,306	4,204	4,150	4,376
	% Served	73.1%	73.9%	72.6%	72.1%	71.3%	68.0%	70.5%	68.3%	71.0%	69.2%	69.6%	71.3%	70.9%
GMH/SA Dual ¹⁰	Served	7,468	7,596	7,638	7,436	7,520	7,481	7,510	7,626	8,049	7,961	7,993	8,339	7,718
	Enrolled	56,022	56,384	56,787	57,150	57,600	57,908	58,208	58,467	58,890	59,053	59,397	59,737	57,967
	% Served	13.3%	13.5%	13.5%	13.0%	13.1%	12.9%	12.9%	13.0%	13.7%	13.5%	13.5%	14.0%	13.3%
GMH/SA Non-Dual ¹¹	Served	45,900	47,532	47,001	46,910	45,521	45,589	45,303	45,125	47,994	47,275	47,865	48,039	46,671
	Enrolled	291,211	293,967	296,730	299,525	301,711	304,259	306,736	309,159	312,009	314,160	316,681	319,176	305,444
	% Served	15.8%	16.2%	15.8%	15.7%	15.1%	15.0%	14.8%	14.6%	15.4%	15.0%	15.1%	15.1%	15.3%
SMI ¹²	Carred	11 220	11 200	11,270	44 402	11 102	11 170	11.000	10.021	44 455	11 165	11 002	11 107	11 150
SIVII	Served	11,229	11,268		11,193	11,193	11,170	11,060	10,931	11,155	11,165	11,082	11,187	11,159
	Enrolled % Served	15,654 71.7%	15,671 71.9%	15,716 71.7%	15,769 71.0%	15,810 70.8%	15,822 70.6%	15,812 69.9%	15,842 69.0%	15,901 70.2%	15,881 70.3%	15,909 69.7%	16,000 69.9%	15,816 70.6%
	% Serveu	/1./70	71.9%	/1./70	71.0%	70.6%	70.6%	09.9%	69.0%	70.2%	70.5%	09.7%	09.9%	70.6%
Total	Served	86,701	92,348	92,450	92,180	90,599	89,668	89,620	89,586	94,114	93,849	94,153	90,691	91,330
	Enrolled	577,804	581,942	585,873	589,651	592,359	595,733	598,952	602,194	606,688	609,101	612,549	616,431	597,440
	% Served	15.0%	15.9%	15.8%	15.6%	15.3%	15.1%	15.0%	14.9%	15.5%	15.4%	15.4%	14.7%	15.3%

Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- $4. \ \ GSA\ used\ is\ RBHA\ GSA.\ \ South\ GSA\ includes\ Cochise,\ Graham,\ Greenlee,\ La\ Paz,\ Pima,\ Pinal,\ Santa\ Cruz,\ and\ Yuma.$
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}		May-22 ¹³	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	
Enrolled/Served Month		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
Emolica, served World		30121	Aug 21	3cp 21	000 21	1107 21	Dec 21	Juli 22	100 22	IVIUI ZZ	74p1 22	IVIUY ZZ	Juli 22	
<u>Total</u>														
Child ⁷	Served ^{4,5}	3,314	3,475	3,500	3,601	3,692	3,662	3,784	3,939	4,230	4,225	4,288	4,102	3,818
	Enrolled ⁶	52,999	53,412	54,195	55,207	56,571	57,915	58,902	59,897	60,365	61,069	61,627	62,041	57,850
	% Served	6.3%	6.5%	6.5%	6.5%	6.5%	6.3%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%
DCS CHP ⁸	Served	-	-	_	-	-	-	_	-	1	_	2	2	0
	Enrolled	1	-	-	-	-	2	1	1	2	-	5	4	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	40.0%	50.0%	31.3%
GMH/SA Dual ⁹	Served	_	_	_	_	_	_	_	_	_	_	_	_	_
511111, 57 t Duai	Enrolled	_	_	_	_	_	_	_	_	_	_	_	-	_
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	214	220	215	213	217	220	224	234	238	257	254	257	230
Giviny 5/4 Non Buui	Enrolled	3,024	3,045	3,136	3,175	3,240	3,298	3,418	3,462	3,511	3,606	3,671	3,698	3,357
	% Served	7.1%	7.2%	6.9%	6.7%	6.7%	6.7%	6.6%	6.8%	6.8%	7.1%	6.9%	6.9%	6.9%
SMI ¹¹	Served	4	5	6	6	5	6	5	6	7	6	6	5	6
SIVII	Enrolled	4	5	6	7	7	9	7	7	8	7	6	6	7
	% Served	100.0%	100.0%	100.0%	85.7%	71.4%	66.7%	71.4%	85.7%	87.5%	85.7%	100.0%	83.3%	84.8%
Total ¹²	Served	3,532	3,700	3,721	3,820	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,054
	Enrolled	56,028	56,462	57,337	58,389	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	61,215
	% Served	6.3%	6.6%	6.5%	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%

Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.
- 13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		May-22 ¹³	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	
Enrolled/Served Month		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
					•	•		•	•	•		•		<u></u>
Central ⁴														
Child ⁸	Served ^{5,6}	1,969	2,040	2,069	2,154	2,220	2,187	2,256	2,388	2,497	2,513	2,534	2,436	2,272
	Enrolled ⁷	34,286	34,493	34,965	35,629	36,473	37,263	37,996	38,605	38,933	39,312	39,601	39,898	37,288
	% Served	5.7%	5.9%	5.9%	6.0%	6.1%	5.9%	5.9%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%
DCS CHP ⁹	Served	0	0	0	0	0	0	0	0	1	0	2	2	2
DC3 CHP	Enrolled	0	0	0	0	0	1	1	1	2	0	4	4	2
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	50.0%	76.9%
	70 Scrveu	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	30.070	0.070	30.070	30.070	70.570
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	125	122	122	122	121	135	138	132	136	146	136	146	132
	Enrolled	1,921	1,941	1,999	2,021	2,064	2,129	2,200	2,196	2,240	2,287	2,309	2,312	2,135
	% Served	6.5%	6.3%	6.1%	6.0%	5.9%	6.3%	6.3%	6.0%	6.1%	6.4%	5.9%	6.3%	6.2%
SMI ¹²	Served	3	4	5	5	5	3	4	4	5	5	4	3	4
J	Enrolled	3	4	5	5	5	5	4	4	5	5	4	4	4
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	94.3%
Total	Served	2,097	2,166	2,196	2,281	2,346	2,325	2,398	2,524	2,639	2,664	2,676	2,587	2,408
	Enrolled	36,210	36,438	36,969	37,655	38,542	39,398	40,201	40,806	41,180	41,604	41,918	42,218	39,428
	% Served	5.8%	5.9%	5.9%	6.1%	6.1%	5.9%	6.0%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%

Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		May-22 ¹³	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	
Enrolled/Served Month		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
														·
North ⁴														
Child ⁸	Served ^{5,6}	334	369	351	370	367	368	377	404	441	437	432	394	387
	Enrolled ⁷	5,511	5,557	5,638	5,749	5,850	5,999	6,058	6,171	6,254	6,293	6,369	6,423	5,989
	% Served	6.1%	6.6%	6.2%	6.4%	6.3%	6.1%	6.2%	6.5%	7.1%	6.9%	6.8%	6.1%	6.5%
DCS CHP ⁹	Served													_
DC3 CHP	Enrolled	1	0	0	0	0	0	0	- 0	- 0	0	1	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	70 Serveu	0.070	0.070	0.076	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	17	23	19	22	29	17	16	23	23	24	28	25	22
	Enrolled	319	323	335	340	359	358	357	377	374	387	397	404	361
	% Served	5.3%	7.1%	5.7%	6.5%	8.1%	4.7%	4.5%	6.1%	6.1%	6.2%	7.1%	6.2%	6.1%
SMI ¹²	Served	_	_	-	_	_	_	-	_	-	_	_	_	-
	Enrolled	_	_	_	-	_	_	_	_	_	_	_	_	_
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	351	392	370	392	396	385	393	427	464	461	460	419	409
	Enrolled	5,831	5,880	5,973	6,089	6,209	6,357	6,415	6,548	6,628	6,680	6,767	6,827	6,350
	% Served	6.0%	6.7%	6.2%	6.4%	6.4%	6.1%	6.1%	6.5%	7.0%	6.9%	6.8%	6.1%	6.4%

Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT 1

KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		May-22 ¹³	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	
Enrolled/Served Month		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
South ⁴														
Child ⁸	Served ^{5,6}	1,011	1,066	1,080	1,077	1,105	1,107	1,151	1,147	1,292	1,275	1,322	1,272	1,159
	Enrolled ⁷	13,202	13,362	13,592	13,829	14,248	14,653	14,848	15,121	15,178	15,464	15,657	15,720	14,573
	% Served	7.7%	8.0%	7.9%	7.8%	7.8%	7.6%	7.8%	7.6%	8.5%	8.2%	8.4%	8.1%	8.0%
DCS CHP ⁹	Served	_	_	_	_	_	_	_	_	_	_	_	_	_
Des em	Enrolled	0	0	0	0	0	1	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	72	75	74	69	67	68	70	79	79	87	90	86	76
	Enrolled	784	781	802	814	817	811	861	889	897	932	965	982	861
	% Served	9.2%	9.6%	9.2%	8.5%	8.2%	8.4%	8.1%	8.9%	8.8%	9.3%	9.3%	8.8%	8.9%
SMI ¹²	Served	1	1	1	1	0	3	1	2	2	1	2	2	2
	Enrolled	1	1	1	2	2	4	3	3	3	2	2	2	2
	% Served	100.0%	100.0%	100.0%	50.0%	0.0%	75.0%	33.3%	66.7%	66.7%	50.0%	100.0%	100.0%	71.3%
Total	Served	1,084	1,142	1,155	1,147	1,172	1,178	1,222	1,228	1,373	1,363	1,414	1,360	1,237
	Enrolled	13,987	14,144	14,395	14,645	15,067	15,469	15,712	16,013	16,078	16,398	16,624	16,704	15,436
	% Served	7.8%	8.1%	8.0%	7.8%	7.8%	7.6%	7.8%	7.7%	8.5%	8.3%	8.5%	8.1%	8.0%

Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXXI²

	. 3	13						[[
Report Mont		May-22 ¹³		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12.110.11/6
Served Mont	th ^{*,3,0}	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	12 MO AVG
_														
Central ⁷	Child ⁸	1,256	1,420	1,600	1,705	1,794	1,801	1,847	1,936	2,070	2,036	2,021	1,717	1,767
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,822	2,826	2,801	2,843	2,750	2,782	2,761	2,807	2,936	2,861	2,971	3,012	2,848
	SMI ¹¹	5,607	5,572	5,441	5,409	5,299	5,301	5,351	5,218	5,407	5,280	5,256	5,236	5,365
	Total	9,685	9,818	9,842	9,957	9,843	9,884	9,959	9,961	10,413	10,177	10,248	9,965	9,979
North ⁷	Child	151	157	198	193	224	242	256	277	276	279	282	283	235
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	642	658	609	614	608	590	592	552	597	603	613	620	608
	SMI	1,204	1,198	1,171	1,192	1,143	1,122	1,144	1,123	1,145	1,091	1,107	1,066	1,142
	Total	1,997	2,013	1,978	1,999	1,975	1,954	1,992	1,952	2,018	1,973	2,002	1,969	1,985
South ⁷	Child	362	395	481	506	553	563	619	695	749	748	850	777	608
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,589	1,627	1,655	1,625	1,633	1,648	1,640	1,712	1,723	1,652	1,701	1,632	1,653
	SMI	1,955	1,985	1,932	2,053	1,946	1,924	1,913	1,930	1,934	1,932	1,903	1,911	1,943
	Total	3,906	4,007	4,068	4,184	4,132	4,135	4,172	4,337	4,406	4,332	4,454	4,320	4,204
Total ¹²	Child	1,769	1,972	2,279	2,404	2,571	2,606	2,722	2,908	3,095	3,063	3,153	2,777	2,610
· otai	DCS CHP	-,,,,,	-	-	-	-	-	-	-	-	-	-	-	2,010
	GMH/SA	5,053	5,111	5,065	5,082	4,991	5,020	4,993	5,071	5,256	5,116	5,285	5,264	5,109
	SMI		,	,			•	,				,		
		8,766	8,755	8,544	8,654	8,388	8,347	8,408	8,271	8,486	8,303	8,266	8,213	8,450
	Total	15,588	15,838	15,888	16,140	15,950	15,973	16,123	16,250	16,837	16,482	16,704	16,254	16,169

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.
- 13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.