

January 27, 2023

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's January 2023 report; it includes counts of members served through March 2022.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Bullasle

Carmen Heredia, Director

CC: The Honorable Warren Petersen, President, Arizona Senate The Honorable Ben Toma, Speaker, Arizona House of Representatives Richard Stavneak, Director, Joint Legislative Budget Committee Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting Zaida Dedolph Piecoro, Health Policy Advisor, Office of the Governor



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

Report Month <sup>2,3</sup>		Feb-22	Mar-22	Apr-22	May-22 <sup>8</sup>	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Enrolled/Served Month		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 MO AVG
Medicaid Title XIX	Served <sup>4,5</sup>	303,209	299,676	288,419	287,741	309,855	309,879	307,417	305,977	303,899	306,398	305,564	318,294	303,861
	Enrolled <sup>6</sup>	1,984,064	1,995,702	2,011,643	2,025,202	2,039,900	2,054,038	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,056,863
	% Served	15.3%	15.0%	14.3%	14.2%	15.2%	15.1%	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.8%
KidsCare Title XXI	Served	3,551	3,502	3,507	3,532	3,700	3,721	3,820	3,914	3,888	4,013	4,179	4,476	3,817
	Enrolled	51,874	53,215	54,289	56,028	56,462	57,337	58,389	59,818	61,224	62,328	63,367	63,886	58,185
	% Served	6.8%	6.6%	6.5%	6.3%	6.6%	6.5%	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.6%
Total Title XIX/XXI	Served	306,760	303,178	291,926	291,273	313,555	313,600	311,237	309,891	307,787	310,411	309,743	322,770	307,678
	Enrolled	2,035,938	2,048,917	2,065,932	2,081,230	2,096,362	2,111,375	2,125,090	2,135,870	2,150,758	2,162,712	2,174,915	2,191,479	2,115,048
	% Served	15.1%	14.8%	14.1%	14.0%	15.0%	14.9%	14.6%	14.5%	14.3%	14.4%	14.2%	14.7%	14.5%
Non-Title XIX/XXI <sup>7</sup>	Served	15,878	15,733	15,652	15,588	15,838	15,888	16,140	15,950	15,973	16,123	16,250	16,837	15,988

#### <u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX

Report Month <sup>2,3</sup>		Feb-22	Mar-22	Apr-22	May-22 <sup>13</sup>	Jun-22	Jul-22	Aug 22	Son 22	Oct-22	Nov-22	Dec-22	Jan-23	
								Aug-22	Sep-22					12 MO AVG
Enrolled/Served Month		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 100 AVG
Total														
Child <sup>7</sup>	Served <sup>4,5</sup>	82,188	79,489	63,773	63,027	79,707	81,640	81,445	81,527	79,719	81,698	82,699	83,857	78,397
	Enrolled <sup>6</sup>	780,441	782,229	786,138	788,753	792,299	795,188	797,126	797,533	799,932	801,026	802,514	806,276	794,121
	% Served	10.5%	10.2%	8.1%	8.0%	10.1%	10.3%	10.2%	10.2%	10.0%	10.2%	10.3%	10.4%	9.9%
DCS CHP <sup>8</sup>	Served	10,018	9,803	9,880	9,807	9,826	9,603	9,236	9,211	8,994	9,106	8,850	9,018	9,446
	Enrolled	14,291	14,142	14,329	14,430	14,415	14,319	14,114	14,187	14,070	14,026	13,980	14,006	14,192
	% Served	70.1%	69.3%	69.0%	68.0%	68.2%	67.1%	65.4%	64.9%	63.9%	64.9%	63.3%	64.4%	66.6%
GMH/SA Dual <sup>9</sup>	Served	24,369	24,104	24,670	24,402	24,866	24,634	23,984	24,057	23,925	23,870	23,940	25,191	24,334
	Enrolled	164,028	164,838	165,828	167,024	168,111	169,268	170,281	171,201	172,215	173,068	173,753	175,003	169,552
	% Served	14.9%	14.6%	14.9%	14.6%	14.8%	14.6%	14.1%	14.1%	13.9%	13.8%	13.8%	14.4%	14.4%
GMH/SA Non-Dual <sup>10</sup>	Served	147,723	147,680	151,148	151,783	156,458	155,099	153,967	152,538	152,607	152,997	151,498	161,051	152,879
Giving SA Non Duar	Enrolled	973,764	982,767	993,322	1,002,746	1,012,670	1,022,651	1,032,357	1,040,151	1,050,156	1,059,058	1,067,948	1,078,704	1,026,358
	% Served	15.2%	15.0%	15.2%	15.1%	15.5%	15.2%	14.9%	14.7%	14.5%	14.4%	14.2%	14.9%	14.9%
SMI <sup>11</sup>	Served	38,911	38,600	38,948	38,722	38,998	38,903	38,785	38,644	38,654	38,727	38,577	39,177	38,804
	Enrolled	51,540	51,726	52,026	52,249	52,405	52,612	52,823	52,980	53,161	53,206	53,353	53,604	52,640
	% Served	75.5%	74.6%	74.9%	74.1%	74.4%	73.9%	73.4%	72.9%	72.7%	72.8%	72.3%	73.1%	73.7%
Total <sup>12</sup>	Served	303,209	299,676	288,419	287,741	309,855	309,879	307,417	305,977	303,899	306,398	305,564	318,294	303,861
	Enrolled	1,984,064	1,995,702	2,011,643	2,025,202	2,039,900	2,054,038	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,056,863
	% Served	15.3%	15.0%	14.3%	14.2%	15.2%	15.1%	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.8%

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month <sup>2,3</sup>		Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Enrolled/Served Month		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 MO AVG
<u>Central</u> <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	50,656	48,755	37,888	37,505	48,972	50,018	49,635	50,009	49,036	50,468	51,162	51,451	47,963
	Enrolled <sup>7</sup>	478,671	480,000	482,329	483,979	486,226	488,125	489,283	489,785	491,344	491,806	492,646	494,847	487,420
	% Served	10.6%	10.2%	7.9%	7.7%	10.1%	10.2%	10.1%	10.2%	10.0%	10.3%	10.4%	10.4%	9.8%
DCS CHP <sup>9</sup>	Served	5,712	5,454	5,521	5,455	5,424	5,309	5,035	5,007	4,980	5,011	4,836	4,858	5,217
	Enrolled	8,488	8,383	8,481	8,495	8,465	8,404	8,275	8,251	8,220	8,218	8,146	8,145	8,331
	% Served	67.3%	65.1%	65.1%	64.2%	64.1%	63.2%	60.8%	60.7%	60.6%	61.0%	59.4%	59.6%	62.6%
GMH/SA Dual <sup>10</sup>	Served	13,572	13,414	13,658	13,496	13,799	13,509	13,062	13,209	13,079	12,966	13,021	13,641	13,369
	Enrolled	82,613	83,051	83,560	84,183	84,716	85,245	85,726	86,048	86,577	87,028	87,319	87,966	85,336
	% Served	16.4%	16.2%	16.3%	16.0%	16.3%	15.8%	15.2%	15.4%	15.1%	14.9%	14.9%	15.5%	15.7%
GMH/SA Non-Dual <sup>11</sup>	Served	81,961	81,083	82,688	84,008	86,652	85,958	85,064	85,368	85,150	85,431	84,272	89,583	84,768
	Enrolled	547,354	553,018	559,616	565,356	571,616	577,677	583,681	588,507	594,749	600,149	605,694	612,333	579,979
	% Served	15.0%	14.7%	14.8%	14.9%	15.2%	14.9%	14.6%	14.5%	14.3%	14.2%	13.9%	14.6%	14.6%
SMI <sup>12</sup>	Served	22,895	22,795	22,922	22,809	23,040	22,973	22,971	22,857	22,900	22,989	22,999	23,281	22,953
	Enrolled	28,810	29,002	29,210	29,356	29,482	29,622	29,756	29,887	30,044	30,086	30,175	30,323	29,646
	% Served	79.5%	78.6%	78.5%	77.7%	78.1%	77.6%	77.2%	76.5%	76.2%	76.4%	76.2%	76.8%	77.4%
Total	Served	174,796	171,501	162,677	163,273	177,887	177,767	175,767	176,450	175,145	176,865	176,290	182,814	174,269
	Enrolled	1,145,936	1,153,454	1,163,196	1,171,369	1,180,505	1,189,073	1,196,721	1,202,478	1,210,934	1,217,287	1,223,980	1,233,614	1,190,712
	% Served	15.3%	14.9%	14.0%	13.9%	15.1%	15.0%	14.7%	14.7%	14.5%	14.5%	14.4%	14.8%	14.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

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Report Month <sup>2,3</sup>		Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Enrolled/Served Month		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 MO AVG
<u>North</u> <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	8,372	8,251	6,993	6,683	8,094	8,313	8,341	8,345	8,257	8,566	8,624	8,623	8,122
	Enrolled <sup>7</sup>	93 <i>,</i> 655	93,652	94,077	94,321	94,631	94,876	95,036	94,988	95,260	95,394	95,522	95,952	94,780
	% Served	8.9%	8.8%	7.4%	7.1%	8.6%	8.8%	8.8%	8.8%	8.7%	9.0%	9.0%	9.0%	8.6%
DCS CHP <sup>9</sup>	Served	1,027	1,053	1,089	1,087	1,091	1,062	1,029	1,012	1,012	1,012	1,023	1,027	1,044
	Enrolled	1,448	1,440	1,461	1,471	1,472	1,462	1,439	1,458	1,434	1,438	1,454	1,450	1,452
	% Served	70.9%	73.1%	74.5%	73.9%	74.1%	72.6%	71.5%	69.4%	70.6%	70.4%	70.4%	70.8%	71.9%
GMH/SA Dual <sup>10</sup>	Served	3,386	3,354	3,468	3,438	3,471	3,487	3,486	3,328	3,365	3,394	3,293	3,501	3,414
	Enrolled	26,330	26,455	26,604	26,819	27,011	27,236	27,405	27,553	27,730	27,832	27,967	28,147	27,257
	% Served	12.9%	12.7%	13.0%	12.8%	12.9%	12.8%	12.7%	12.1%	12.1%	12.2%	11.8%	12.4%	12.5%
GMH/SA Non-Dual <sup>11</sup>	Served	21,522	21,376	21,902	21,875	22,274	22,140	21,993	21,649	21,868	22,263	22,101	23,474	22,036
	Enrolled	143,173	143,975	145,129	146,179	147,087	148,244	149,151	149,933	151,148	152,173	153,095	154,362	148,637
	% Served	15.0%	14.8%	15.1%	15.0%	15.1%	14.9%	14.7%	14.4%	14.5%	14.6%	14.4%	15.2%	14.8%
SMI <sup>12</sup>	Served	4,748	4,635	4,773	4,684	4,690	4,660	4,621	4,594	4,584	4,678	4,647	4,741	4,671
	Enrolled	7,176	7,169	7,208	7,239	7,252	7,274	7,298	7,283	7,295	7,308	7,336	7,380	7,268
	% Served	66.2%	64.7%	66.2%	64.7%	64.7%	64.1%	63.3%	63.1%	62.8%	64.0%	63.3%	64.2%	64.3%
Total	Served	39,055	38,669	38,225	37,767	39,620	39,662	39,470	38,928	39,086	39,913	39,688	41,366	39,287
	Enrolled	271,782	272,691	274,479	276,029	277,453	279,092	280,329	281,215	282,867	284,145	285,374	287,291	279,396
	% Served	14.4%	14.2%	13.9%	13.7%	14.3%	14.2%	14.1%	13.8%	13.8%	14.0%	13.9%	14.4%	14.1%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Enrolled/Served Month		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 MO AVG
			-	-					-	-		-		
<u>South</u> <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	23,160	22,483	18,892	18,839	22,641	23,309	23,469	23,173	22,426	22,664	22,913	23,783	22,313
	Enrolled <sup>7</sup>	208,115	208,577	209,732	210,453	211,442	212,187	212,807	212,760	213,328	213,826	214,346	215,477	211,921
	% Served	11.1%	10.8%	9.0%	9.0%	10.7%	11.0%	11.0%	10.9%	10.5%	10.6%	10.7%	11.0%	10.5%
DCS CHP <sup>9</sup>	Served	3,279	3,296	3,270	3,265	3,311	3,232	3,172	3,192	3,002	3,083	2,991	3,133	3,186
	Enrolled	4,355	4,319	4,387	4,464	4,478	4,453	4,400	4,478	4,416	4,370	4,380	4,411	4,409
	% Served	75.3%	76.3%	74.5%	73.1%	73.9%	72.6%	72.1%	71.3%	68.0%	70.5%	68.3%	71.0%	72.2%
GMH/SA Dual <sup>10</sup>	Served	7,411	7,336	7,544	7,468	7,596	7,638	7,436	7,520	7,481	7,510	7,626	8,049	7,551
	Enrolled	55,085	55,332	55,664	56,022	56,384	56,787	57,150	57,600	57,908	58,208	58,467	58,890	56,958
	% Served	13.5%	13.3%	13.6%	13.3%	13.5%	13.5%	13.0%	13.1%	12.9%	12.9%	13.0%	13.7%	13.3%
GMH/SA Non-Dual <sup>11</sup>	Served	44,240	45,221	46,558	45,900	47,532	47,001	46,910	45,521	45,589	45,303	45,125	47,994	46,075
	Enrolled	283,237	285,774	288,577	291,211	293,967	296,730	299,525	301,711	304,259	306,736	309,159	312,009	297,741
	% Served	15.6%	15.8%	16.1%	15.8%	16.2%	15.8%	15.7%	15.1%	15.0%	14.8%	14.6%	15.4%	15.5%
SMI <sup>12</sup>	Served	11,268	11,170	11,253	11,229	11,268	11,270	11,193	11,193	11,170	11,060	10,931	11,155	11,180
	Enrolled	15,554	15,555	15,608	15,654	15,671	15,716	15,769	15,810	15,822	15,812	15,842	15,901	15,726
	% Served	72.4%	71.8%	72.1%	71.7%	71.9%	71.7%	71.0%	70.8%	70.6%	69.9%	69.0%	70.2%	71.1%
Total	Served	89,358	89,506	87,517	86,701	92,348	92,450	92,180	90,599	89,668	89,620	89,586	94,114	90,304
	Enrolled	566,346	569,557	573,968	577,804	581,942	585,873	589,651	592,359	595,733	598,952	602,194	606,688	586,756
	% Served	15.8%	15.7%	15.2%	15.0%	15.9%	15.8%	15.6%	15.3%	15.1%	15.0%	14.9%	15.5%	15.4%

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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



Report Month <sup>2,3</sup>		Feb-22	Mar-22	Apr-22	May-22 <sup>13</sup>	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Enrolled/Served Month		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 MO AVG
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	3,356	3,288	3,285	3,314	3,475	3,500	3,601	3,692	3,662	3,784	3,939	4,230	3,594
	Enrolled <sup>6</sup>	49,169	50,422	51,252	52,999	53,412	54,195	55,207	56,571	57,915	58,902	59,897	60,365	55,026
	% Served	6.8%	6.5%	6.4%	6.3%	6.5%	6.5%	6.5%	6.5%	6.3%	6.4%	6.6%	7.0%	6.5%
DCS CHP <sup>8</sup>	Served	1	1	-	-	-	-	-	-	-	-	-	1	0
	Enrolled	3	2	2	1	-	-	-	-	2	1	1	2	1
	% Served	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	21.4%
GMH/SA Dual <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	189	208	216	214	220	215	213	217	220	224	234	238	217
	Enrolled	2,697	2,786	3,028	3,024	3,045	3,136	3,175	3,240	3,298	3,418	3,462	3,511	3,152
	% Served	7.0%	7.5%	7.1%	7.1%	7.2%	6.9%	6.7%	6.7%	6.7%	6.6%	6.8%	6.8%	6.9%
SMI <sup>11</sup>	Served	5	5	6	4	5	6	6	5	6	5	6	7	6
	Enrolled	5	5	7	4	5	6	7	7	9	7	7	8	6
	% Served	100.0%	100.0%	85.7%	100.0%	100.0%	100.0%	85.7%	71.4%	66.7%	71.4%	85.7%	87.5%	85.7%
Total <sup>12</sup>	Served	3,551	3,502	3,507	3,532	3,700	3,721	3,820	3,914	3,888	4,013	4,179	4,476	3,817
	Enrolled	51,874	53,215	54,289	56,028	56,462	57,337	58,389	59,818	61,224	62,328	63,367	63,886	58,185
	% Served	6.8%	6.6%	6.5%	6.3%	6.6%	6.5%	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.6%

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8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

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11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month <sup>2,3</sup>		Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Enrolled/Served Month		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 MO AVG
<u>Central</u> <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	2,019	1,971	1,959	1,969	2,040	2,069	2,154	2,220	2,187	2,256	2,388	2,497	2,144
	Enrolled <sup>7</sup>	31,767	32,542	33,154	34,286	34,493	34,965	35,629	36,473	37,263	37,996	38,605	38,933	35,509
	% Served	6.4%	6.1%	5.9%	5.7%	5.9%	5.9%	6.0%	6.1%	5.9%	5.9%	6.2%	6.4%	6.0%
DCS CHP <sup>9</sup>	Served	1	1	0	0	0	0	0	0	0	0	0	1	1
	Enrolled	2	1	1	0	0	0	0	0	1	1	1	2	1
	% Served	50.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	77.8%
GMH/SA Dual <sup>10</sup>	Served	_							_	_	_	_		-
Giving SA Duai	Enrolled	-	-	-	-	-	-	-	_	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
. 11														
GMH/SA Non-Dual <sup>11</sup>	Served	110	119	134	125	122	122	122	121	135	138	132	136	126
	Enrolled	1,692	1,746	1,911	1,921	1,941	1,999	2,021	2,064	2,129	2,200	2,196	2,240	2,005
	% Served	6.5%	6.8%	7.0%	6.5%	6.3%	6.1%	6.0%	5.9%	6.3%	6.3%	6.0%	6.1%	6.3%
SMI <sup>12</sup>	Served	4	4	4	3	4	5	5	5	3	4	4	5	4
	Enrolled	4	4	5	3	4	5	5	5	5	4	4	5	4
	% Served	100.0%	100.0%	80.0%	100.0%	100.0%	100.0%	100.0%	100.0%	60.0%	100.0%	100.0%	100.0%	94.3%
Total	Served	2,134	2,095	2,097	2,097	2,166	2,196	2,281	2,346	2,325	2,398	2,524	2,639	2,275
	Enrolled	33,465	34,293	35,071	36,210	36,438	36,969	37,655	38,542	39,398	40,201	40,806	41,180	37,519
	% Served	6.4%	6.1%	6.0%	5.8%	5.9%	5.9%	6.1%	6.1%	5.9%	6.0%	6.2%	6.4%	6.1%

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Report Month <sup>2,3</sup>		Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Enrolled/Served Month		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 MO AVG
<u>North</u> <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	344	327	340	334	369	351	370	367	368	377	404	441	366
	Enrolled <sup>7</sup>	5,077	5,259	5,323	5,511	5,557	5,638	5,749	5,850	5,999	6,058	6,171	6,254	5,704
	% Served	6.8%	6.2%	6.4%	6.1%	6.6%	6.2%	6.4%	6.3%	6.1%	6.2%	6.5%	7.1%	6.4%
DCS CHP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	1	1	1	0	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	22	21	21	17	23	19	22	29	17	16	23	23	21
	Enrolled	283	303	340	319	323	335	340	359	358	357	377	374	339
	% Served	7.8%	6.9%	6.2%	5.3%	7.1%	5.7%	6.5%	8.1%	4.7%	4.5%	6.1%	6.1%	6.2%
SMI <sup>12</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	366	348	361	351	392	370	392	396	385	393	427	464	387
	Enrolled	5,361	5,563	5,664	5,831	5,880	5,973	6,089	6,209	6,357	6,415	6,548	6,628	6,043
	% Served	6.8%	6.3%	6.4%	6.0%	6.7%	6.2%	6.4%	6.4%	6.1%	6.1%	6.5%	7.0%	6.4%

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Report Month <sup>2,3</sup>		Feb-22	Mar-22	Apr-22	May-22 <sup>13</sup>	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Enrolled/Served Month		Apr-21	May-21	Jun-21	Jul-21		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 MO AVG
Enrolled/Served Wonth		Api-21	IVIAY-21	JUII-21	Jui-21	Aug-21	Sep-21	001-21	NOV-21	Dec-21	Jdll-22	FED-22	IVIdI-22	12 100 / 10
<u>South</u> ⁴														
Child <sup>8</sup>	Served <sup>5,6</sup>	993	990	986	1,011	1,066	1,080	1,077	1,105	1,107	1,151	1,147	1,292	1,084
	Enrolled <sup>7</sup>	12,325	12,621	12,775	13,202	13,362	13,592	13,829	14,248	14,653	14,848	15,121	15,178	13,813
	% Served	8.1%	7.8%	7.7%	7.7%	8.0%	7.9%	7.8%	7.8%	7.6%	7.8%	7.6%	8.5%	7.8%
DCS CHP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	0	1	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served													
Givin/SA Duai	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
		-		- 0.0%	- 0.0%	- 0.0%	- 0.0%	- 0.0%	- 0.0%	- 0.0%	- 0.0%	- 0.0%	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	57	68	61	72	75	74	69	67	68	70	79	79	70
	Enrolled	722	737	777	784	781	802	814	817	811	861	889	897	808
	% Served	7.9%	9.2%	7.9%	9.2%	9.6%	9.2%	8.5%	8.2%	8.4%	8.1%	8.9%	8.8%	8.7%
SMI <sup>12</sup>	Served	1	1	2	1	1	1	1	0	3	1	2	2	1
	Enrolled	1	1	2	1	1	1	2	2	4	3	3	3	2
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	0.0%	75.0%	33.3%	66.7%	66.7%	72.7%
Total	Served	1,051	1,059	1,049	1,084	1,142	1,155	1,147	1,172	1,178	1,222	1,228	1,373	1,155
	Enrolled	13,048	13,359	13,554	13,987	14,144	14,395	14,645	15,067	15,469	15,712	16,013	16,078	14,623
	% Served	8.1%	7.9%	7.7%	7.8%	8.1%	8.0%	7.8%	7.8%	7.6%	7.8%	7.7%	8.5%	7.9%

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# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

Report Mon	th <sup>3</sup>	Feb-22	Mar-22	Apr-22	May-22 <sup>13</sup>	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Served Mor		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	12 MO AVG
		7.pr 21	1110 22	5011 21	501 21	//06 21	00p 21	000 21	1107 21	00021	5011 22	100 22		
Central <sup>7</sup>	Child <sup>8</sup>	1,415	1,451	1,317	1,256	1,420	1,600	1,705	1,794	1,801	1,847	1,936	2,070	1,634
	DCS CHP <sup>9</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>10</sup>	2,499	2,633	2,615	2,822	2,826	2,801	2,843	2,750	2,782	2,761	2,807	2,936	2,756
	SMI <sup>11</sup>	5,790	5,621	5,669	5,607	5,572	5,441	5,409	5,299	5,301	5,351	5,218	5,407	5,474
	Total	9,704	9,705	9,601	9 <i>,</i> 685	9,818	9,842	9,957	9,843	9,884	9,959	9,961	10,413	9,864
North <sup>7</sup>	Child	153	152	141	151	157	198	193	224	242	256	277	276	202
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	699	700	681	642	658	609	614	608	590	592	552	597	629
	SMI	1,243	1,215	1,216	1,204	1,198	1,171	1,192	1,143	1,122	1,144	1,123	1,145	1,176
	Total	2,095	2,067	2,038	1,997	2,013	1,978	1,999	1,975	1,954	1,992	1,952	2,018	2,007
South <sup>7</sup>	Child	392	401	367	362	395	481	506	553	563	619	695	749	507
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,662	1,624	1,670	1,589	1,627	1,655	1,625	1,633	1,648	1,640	1,712	1,723	1,651
	SMI	2,025	1,936	1,976	1,955	1,985	1,932	2,053	1,946	1,924	1,913	1,930	1,934	1,959
	Total	4,079	3,961	4,013	3,906	4,007	4,068	4,184	4,132	4,135	4,172	4,337	4,406	4,117
Total <sup>12</sup>	Child	1,960	2,004	1,825	1,769	1,972	2,279	2,404	2,571	2,606	2,722	2,908	3,095	2,343
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,860	4,957	4,966	5,053	5,111	5,065	5,082	4,991	5,020	4,993	5,071	5,256	5,035
	SMI	9,058	8,772	8,861	8,766	8,755	8,544	8,654	8,388	8,347	8,408	8,271	8,486	8,609
	Total	15,878	15,733	15,652	15,588	15,838	15,888	16,140	15,950	15,973	16,123	16,250	16,837	15,988

### <u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

7. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.

defined by AHCCCS clinical criteria. ported, but is not a comparable or consistent metric. Santa Cruz, and Yuma