

September 28, 2022

The Honorable Douglas A. Ducey Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's September 2022 report; it includes counts of members served through November 2021.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Sigh

Jami Snyder, Director

Cc: The Honorable Karen Fann, President, Arizona Senate The Honorable Russell Bowers, Speaker, Arizona House of Representatives Art Harding, Director of Legislative Affairs, Governor's Office Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ⁸	Jun-22	Jul-22	Aug-22	Sep-22	
Enrolled/Served Month		Dec-20	Jan-21	Feb-21	Mar-21			Jun-21	Jul-21			-		12 MO AVG
Enrolled/Served Month		Dec-20	Jdll-21	FeD-21	IVIdI-21	Apr-21	May-21	Jun-21	Jui-21	Aug-21	Sep-21	Oct-21	Nov-21	12 WO AVG
Medicaid Title XIX	Served ^{4,5}	289,886	290,989	293,226	305,786	303,209	299,676	288,419	287,741	309,855	309,879	307,417	305,977	299,338
	Enrolled ⁶	1,927,587	1,943,400	1,956,118	1,973,254	1,984,064	1,995,702	2,011,643	2,025,202	2,039,900	2,054,038	2,066,701	2,076,052	2,004,472
	% Served	15.0%	15.0%	15.0%	15.5%	15.3%	15.0%	14.3%	14.2%	15.2%	15.1%	14.9%	14.7%	14.9%
KidsCare Title XXI	Served	3,005	3,008	3,143	3,417	3,551	3,502	3,507	3,532	3,700	3,721	3,820	3,914	3,485
	Enrolled	47,143	48,567	49,735	50,714	51,874	53,215	54,289	56,028	56,462	57,337	58,389	59,818	53,631
	% Served	6.4%	6.2%	6.3%	6.7%	6.8%	6.6%	6.5%	6.3%	6.6%	6.5%	6.5%	6.5%	6.5%
Total Title XIX/XXI	Served	292,891	293,997	296,369	309,203	306,760	303,178	291,926	291,273	313,555	313,600	311,237	309,891	302,823
	Enrolled	1,974,730	1,991,967	2,005,853	2,023,968	2,035,938	2,048,917	2,065,932	2,081,230	2,096,362	2,111,375	2,125,090	2,135,870	2,058,103
	% Served	14.8%	14.8%	14.8%	15.3%	15.1%	14.8%	14.1%	14.0%	15.0%	14.9%	14.6%	14.5%	14.7%
Non-Title XIX/XXI ⁷	Served	15,591	15,456	15,387	15,929	15,878	15,733	15,652	15,588	15,838	15,888	16,140	15,950	15,753

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	Aug-22	Sep-22	
Enrolled/Served Month		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	12 MO AVG
		Dec 20	Juli 21	100 21			1010 21	Juli 21	50121	//ug 21	3CP 21	000 21	100 21	
Total														
Child ⁷	Served ^{4,5}	75,767	76,213	78,384	82,020	82,188	79,489	63,773	63,027	79,707	81,640	81,445	81,527	77,098
	Enrolled ⁶	770,364	773,490	775,838	779,328	780,441	782,229	786,138	788,753	792,299	795,188	797,126	797,533	784,894
	% Served	9.8%	9.9%	10.1%	10.5%	10.5%	10.2%	8.1%	8.0%	10.1%	10.3%	10.2%	10.2%	9.8%
DCS CHP ⁸	Served	10,594	10,450	10,276	10,515	10,018	9,803	9,880	9,807	9,826	9,603	9,236	9,211	9,935
	Enrolled	14,387	14,321	13,974	14,198	14,291	14,142	14,329	14,430	14,415	14,319	14,114	14,187	14,259
	% Served	73.6%	73.0%	73.5%	74.1%	70.1%	69.3%	69.0%	68.0%	68.2%	67.1%	65.4%	64.9%	69.7%
GMH/SA Dual ⁹	Served	23,859	23,653	24,326	25,128	24,369	24,104	24,670	24,402	24,866	24,634	23,984	24,057	24,338
- ,	Enrolled	162,280	162,709	162,276	163,323	164,028	164,838	165,828	167,024	168,111	169,268	170,281	171,201	165,931
	% Served	14.7%	14.5%	15.0%	15.4%	14.9%	14.6%	14.9%	14.6%	14.8%	14.6%	14.1%	14.1%	14.7%
GMH/SA Non-Dual ¹⁰	Served	141,111	142,175	141,763	149,110	147,723	147,680	151,148	151,783	156,458	155,099	153,967	152,538	149,213
	Enrolled	929,962	942,060	953,066	965,076	973,764	982,767	993,322	1,002,746	1,012,670	1,022,651	1,032,357	1,040,151	987,549
	% Served	15.2%	15.1%	14.9%	15.5%	15.2%	15.0%	15.2%	15.1%	15.5%	15.2%	14.9%	14.7%	15.1%
SMI ¹¹	Conved		20.400	20 477	20.012	20.011	20,000	20.040	20 722	20.000	20.002	20 705	20 644	
SIVII	Served	38,555	38,498	38,477	39,013	38,911	38,600	38,948	38,722	38,998	38,903	38,785	38,644	38,755
	Enrolled	50,594	50,820	50,964	51,329	51,540	51,726	52,026	52,249	52,405	52,612	52,823	52,980	51,839
	% Served	76.2%	75.8%	75.5%	76.0%	75.5%	74.6%	74.9%	74.1%	74.4%	73.9%	73.4%	72.9%	74.8%
Tatal ¹²	Constal	200.000	200.000	202.225	205 705	202.202	200 676	200.440	207 744	200.055	200.070	207.447	205 077	200.220
Total ¹²	Served	289,886	290,989	293,226	305,786	303,209	299,676	288,419	287,741	309,855	309,879	307,417	305,977	299,338
	Enrolled	1,927,587	1,943,400	1,956,118	1,973,254	1,984,064	1,995,702	2,011,643	2,025,202	2,039,900	2,054,038	2,066,701	2,076,052	2,004,472
	% Served	15.0%	15.0%	15.0%	15.5%	15.3%	15.0%	14.3%	14.2%	15.2%	15.1%	14.9%	14.7%	14.9%

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month ^{2,3}		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	
Enrolled/Served Month		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	12 MO AVG
<u>Central</u> ⁴														
<u>central</u>														
Child ⁸	Served ^{5,6}	46,733	47,141	48,964	51,018	50,656	48,755	37,888	37,505	48,972	50,018	49,635	50,009	47,275
	Enrolled ⁷	471,907	474,075	475,544	477,844	478,671	480,000	482,329	483,979	486,226	488,125	489,283	489,785	481,481
	% Served	9.9%	9.9%	10.3%	10.7%	10.6%	10.2%	7.9%	7.7%	10.1%	10.2%	10.1%	10.2%	9.8%
DCS CHP ⁹	Served	6,080	5,912	5,873	5,985	5,712	5,454	5,521	5,455	5,424	5,309	5,035	5,007	5,564
	Enrolled	8,507	8,447	8,293	8,448	8,488	8,383	8,481	8,495	8,465	8,404	8,275	8,251	8,411
	% Served	71.5%	70.0%	70.8%	70.8%	67.3%	65.1%	65.1%	64.2%	64.1%	63.2%	60.8%	60.7%	66.1%
GMH/SA Dual ¹⁰	Served	13,103	13,221	13,998	14,249	13,572	13,414	13,658	13,496	13,799	13,509	13,062	13,209	13,524
	Enrolled	81,774	82,049	81,741	82,274	82,613	83,051	83,560	84,183	84,716	85,245	85,726	86,048	83,582
	% Served	16.0%	16.1%	17.1%	17.3%	16.4%	16.2%	16.3%	16.0%	16.3%	15.8%	15.2%	15.4%	16.2%
GMH/SA Non-Dual ¹¹	Served	77,760	78,761	78,939	83,132	81,961	81,083	82,688	84,008	86,652	85,958	85,064	85,368	82,615
	Enrolled	519,897	527,505	534,349	541,795	547,354	553,018	559,616	565,356	571,616	577,677	583,681	588,507	555,864
	% Served	15.0%	14.9%	14.8%	15.3%	15.0%	14.7%	14.8%	14.9%	15.2%	14.9%	14.6%	14.5%	14.9%
SMI ¹²	Served	22,616	22,628	22,646	22,960	22,895	22,795	22,922	22,809	23,040	22,973	22,971	22,857	22,843
	Enrolled	28,085	28,260	28,354	28,635	28,810	29,002	29,210	29,356	29,482	29,622	29,756	29,887	29,038
	% Served	80.5%	80.1%	79.9%	80.2%	79.5%	78.6%	78.5%	77.7%	78.1%	77.6%	77.2%	76.5%	78.7%
Total	Served	166,292	167,663	170,420	177,344	174,796	171,501	162,677	163,273	177,887	177,767	175,767	176,450	171,820
	Enrolled	1,110,170	1,120,336	1,128,281	1,138,996	1,145,936	1,153,454	1,163,196	1,171,369	1,180,505	1,189,073	1,196,721	1,202,478	1,158,376
	% Served	15.0%	15.0%	15.1%	15.6%	15.3%	14.9%	14.0%	13.9%	15.1%	15.0%	14.7%	14.7%	14.8%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Enrolled/Served Month		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	7,649	7,604	7,791	8,483	8,372	8,251	6,993	6,683	8,094	8,313	8,341	8,345	7,910
	Enrolled ⁷	92,832	93,061	93,218	93,647	93,655	93,652	94,077	94,321	94,631	94,876	95,036	94,988	94,000
	% Served	8.2%	8.2%	8.4%	9.1%	8.9%	8.8%	7.4%	7.1%	8.6%	8.8%	8.8%	8.8%	8.4%
DCS CHP ⁹	Served	1,124	1,102	1,036	1,088	1,027	1,053	1,089	1,087	1,091	1,062	1,029	1,012	1,067
	Enrolled	, 1,471	, 1,476	1,432	1,439	1,448	1,440	1,461	1,471	1,472	1,462	1,439	1,458	1,456
	% Served	76.4%	74.7%	72.3%	75.6%	70.9%	73.1%	74.5%	73.9%	74.1%	72.6%	71.5%	69.4%	73.3%
GMH/SA Dual ¹⁰	Served	3,377	3,206	3,254	3,459	3,386	3,354	3,468	3,438	3,471	3,487	3,486	3,328	3,393
	Enrolled	26,044	26,093	26,032	26,214	26,330	26,455	26,604	26,819	27,011	27,236	27,405	27,553	26,650
	% Served	13.0%	12.3%	12.5%	13.2%	12.9%	12.7%	13.0%	12.8%	12.9%	12.8%	12.7%	12.1%	12.7%
GMH/SA Non-Dual ¹¹	Served	20,372	20,289	20,566	21,811	21,522	21,376	21,902	21,875	22,274	22,140	21,993	21,649	21,481
	Enrolled	138,591	139,894	141,135	142,467	143,173	143,975	145,129	146,179	147,087	148,244	149,151	149,933	144,580
	% Served	14.7%	14.5%	14.6%	15.3%	15.0%	14.8%	15.1%	15.0%	15.1%	14.9%	14.7%	14.4%	14.9%
SMI ¹²	Served	4,672	4,715	4,724	4,828	4,748	4,635	4,773	4,684	4,690	4,660	4,621	4,594	4,695
	Enrolled	7,104	7,139	7,145	7,173	7,176	7,169	7,208	7,239	7,252	7,274	7,298	7,283	7,205
	% Served	65.8%	66.0%	66.1%	67.3%	66.2%	64.7%	66.2%	64.7%	64.7%	64.1%	63.3%	63.1%	65.2%
Total	Served	37,194	36,916	37,371	39,669	39,055	38,669	38,225	37,767	39,620	39,662	39,470	38,928	38,546
	Enrolled	266,042	267,663	268,962	270,940	271,782	272,691	274,479	276,029	277,453	279,092	280,329	281,215	273,890
	% Served	14.0%	13.8%	13.9%	14.6%	14.4%	14.2%	13.9%	13.7%	14.3%	14.2%	14.1%	13.8%	14.1%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Report Month ^{2,3}		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	
Enrolled/Served Month		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	12 MO AVG
South ⁴														
Child ⁸	Served ^{5,6}	21,385	21,468	21,629	22,519	23,160	22,483	18,892	18,839	22,641	23,309	23,469	23,173	21,914
	Enrolled ⁷	205,625	206,354	207,076	207,837	208,115	208,577	209,732	210,453	211,442	212,187	212,807	212,760	209,414
	% Served	10.4%	10.4%	10.4%	10.8%	11.1%	10.8%	9.0%	9.0%	10.7%	11.0%	11.0%	10.9%	10.5%
DCS CHP ⁹	Served	3,390	3,436	3,367	3,442	3,279	3,296	3,270	3,265	3,311	3,232	3,172	3,192	3,304
	Enrolled	4,409	4,398	4,249	4,311	4,355	4,319	4,387	4,464	4,478	4,453	4,400	4,478	4,392
	% Served	76.9%	78.1%	79.2%	79.8%	75.3%	76.3%	74.5%	73.1%	73.9%	72.6%	72.1%	71.3%	75.2%
GMH/SA Dual ¹⁰	Served	7,379	7,226	7,074	7,420	7,411	7,336	7,544	7,468	7,596	7,638	7,436	7,520	7,421
	Enrolled	54,462	54,567	54,503	54,835	55,085	55,332	55,664	56,022	56,384	56,787	57,150	57,600	55,699
	% Served	13.5%	13.2%	13.0%	13.5%	13.5%	13.3%	13.6%	13.3%	13.5%	13.5%	13.0%	13.1%	13.3%
GMH/SA Non-Dual ¹¹	Served	42,979	43,125	42,258	44,167	44,240	45,221	46,558	45,900	47,532	47,001	46,910	45,521	45,118
	Enrolled	271,474	274,661	277,582	280,814	283,237	285,774	288,577	291,211	293,967	296,730	299,525	301,711	287,105
	% Served	15.8%	15.7%	15.2%	15.7%	15.6%	15.8%	16.1%	15.8%	16.2%	15.8%	15.7%	15.1%	15.7%
SMI ¹²	Convod	11 267	11 155	11 107	11 225	11 269	11 170	11 252	11 220	11 200	11 270	11 102	11 102	11 017
51011	Served	11,267	11,155	11,107	11,225	11,268	11,170	11,253	11,229	11,268	11,270	11,193	11,193	11,217
	Enrolled % Served	15,405 73.1%	15,421 72.3%	15,465 71.8%	15,521 72.3%	15,554 72.4%	15,555 71.8%	15,608 72.1%	15,654 71.7%	15,671 71.9%	15,716 71.7%	15,769 71.0%	15,810 70.8%	15,596 71.9%
Total	Served	86,400	86,410	85,435	88,773	89,358	89,506	87,517	86,701	92,348	92,450	92,180	90,599	88,973
	Enrolled	551,375	555,401	558,875	563,318	566,346	569,557	573,968	577,804	581,942	585,873	589,651	592,359	572,206
	% Served	15.7%	15.6%	15.3%	15.8%	15.8%	15.7%	15.2%	15.0%	15.9%	15.8%	15.6%	15.3%	15.5%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



Report Month ^{2,3}		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	
Enrolled/Served Month		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	2,838	2,843	2,984	3,230	3,356	3,288	3,285	3,314	3,475	3,500	3,601	3,692	3,284
	Enrolled ⁶	44,770	46,085	47,151	48,089	49,169	50,422	51,252	52,999	53,412	54,195	55,207	56,571	50,777
	% Served	6.3%	6.2%	6.3%	6.7%	6.8%	6.5%	6.4%	6.3%	6.5%	6.5%	6.5%	6.5%	6.5%
DCS CHP ⁸	Served	1	2	2	1	1	1	-	-	-	-	-	_	1
	Enrolled	3	6	5	3	3	2	2	1	-	-	-	-	2
	% Served	33.3%	33.3%	40.0%	33.3%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	32.0%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	163	160	153	182	189	208	216	214	220	215	213	217	196
	Enrolled	2,367	2,473	2,575	2,618	2,697	2,786	3,028	3,024	3,045	3,136	3,175	3,240	2,847
	% Served	6.9%	6.5%	5.9%	7.0%	7.0%	7.5%	7.1%	7.1%	7.2%	6.9%	6.7%	6.7%	6.9%
SMI ¹¹	Served	3	3	4	4	5	5	6	4	5	6	6	5	5
	Enrolled	3	3	4	4	5	5	7	4	5	6	7	7	5
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%	100.0%	85.7%	71.4%	93.3%
Total ¹²	Served	3,005	3,008	3,143	3,417	3,551	3,502	3,507	3,532	3,700	3,721	3,820	3,914	3,485
	Enrolled	47,143	48,567	49,735	50,714	51,874	53,215	54,289	56,028	56,462	57,337	58,389	59,818	53,631
	% Served	6.4%	6.2%	6.3%	6.7%	6.8%	6.6%	6.5%	6.3%	6.6%	6.5%	6.5%	6.5%	6.5%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month ^{2,3}		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	
Enrolled/Served Month		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	12 MO AVG
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	1,686	1,704	1,828	1,972	2,019	1,971	1,959	1,969	2,040	2,069	2,154	2,220	1,966
Child	Enrolled ⁷	28,936	29,798	30,448	31,105	31,767	32,542	33,154	34,286	34,493	34,965	35,629	36,473	32,800
	% Served	5.8%	5.7%	6.0%	6.3%	6.4%	6.1%	5.9%	5.7%	5.9%	5.9%	6.0%	6.1%	6.0%
DCS CHP ⁹	Served	1	2	2	1	1	1	0	0	0	0	0	0	1
	Enrolled	2	4	3	2	2	1	1	0	0	0	0	0	2
	% Served	50.0%	50.0%	66.7%	50.0%	50.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.2%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	97	88	92	115	110	119	134	125	122	122	122	121	114
	Enrolled	1,472	1,531	1,596	1,626	1,692	1,746	1,911	1,921	1,941	1,999	2,021	2,064	1,793
	% Served	6.6%	5.7%	5.8%	7.1%	6.5%	6.8%	7.0%	6.5%	6.3%	6.1%	6.0%	5.9%	6.4%
SMI ¹²	Served	2	2	3	3	4	4	4	3	4	5	5	5	4
	Enrolled	2	2	3	3	4	4	5	3	4	5	5	5	4
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.8%
Total	Served	1,786	1,796	1,925	2,091	2,134	2,095	2,097	2,097	2,166	2,196	2,281	2,346	2,084
	Enrolled	30,412	31,335	32,050	32,736	33,465	34,293	35,071	36,210	36,438	36,969	37,655	38,542	34,598
	% Served	5.9%	5.7%	6.0%	6.4%	6.4%	6.1%	6.0%	5.8%	5.9%	5.9%	6.1%	6.1%	6.0%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



Report Month ^{2,3}		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	
Enrolled/Served Month		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	284	275	290	332	344	327	340	334	369	351	370	367	332
	Enrolled ⁷	4,668	4,769	4,861	4,918	5,077	5,259	5,323	5,511	5,557	5,638	5,749	5,850	5,265
	% Served	6.1%	5.8%	6.0%	6.8%	6.8%	6.2%	6.4%	6.1%		6.2%	6.4%	6.3%	6.3%
DCS CHP ⁹	Served	_	-	-	-	-	-	-	-	-	-	-	_	_
	Enrolled	1	1	1	1	1	1	1	1	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	_
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	20	26	21	19	22	21	21	17	23	19	22	29	22
	Enrolled	261	265	274	290	283	303	340	319	323	335	340	359	308
	% Served	7.7%	9.8%	7.7%	6.6%	7.8%	6.9%	6.2%	5.3%		5.7%	6.5%	8.1%	7.0%
SMI ¹²	Served	-	_	_	_	_	_	_	_	-	_	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	304	301	311	351	366	348	361	351	392	370	392	396	354
	Enrolled	4,930	5,035	5,136	5,209	5,361	5,563	5,664	5,831	5,880	5,973	6,089	6,209	5,573
	% Served	6.2%	6.0%	6.1%	6.7%	6.8%	6.3%	6.4%	6.0%	6.7%	6.2%	6.4%	6.4%	6.3%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 13	Jun-22	Jul-22	Aug-22	Sep-22	
Enrolled/Served Month		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	12 MO AVG
,					-	F	- /			10	1-			
<u>South</u> ⁴														
Child ⁸	Served ^{5,6}	868	864	866	926	993	990	986	1,011	1,066	1,080	1,077	1,105	986
	Enrolled ⁷	11,166	11,518	11,842	12,066	12,325	12,621	12,775	13,202	13,362	13,592	13,829	14,248	12,712
	% Served	7.8%	7.5%	7.3%	7.7%	8.1%	7.8%	7.7%	7.7%	8.0%	7.9%	7.8%	7.8%	7.8%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	1	1	0	0	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	_	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	46	46	40	48	57	68	61	72	75	74	69	67	60
	Enrolled	634	677	705	702	722	737	777	784	781	802	814	817	746
	% Served	7.3%	6.8%	5.7%	6.8%	7.9%	9.2%	7.9%	9.2%	9.6%	9.2%	8.5%	8.2%	8.1%
SMI ¹²	Served	1	1	1	1	1	1	2	1	1	1	1	0	1
	Enrolled	1	1	1	1	1	1	2	1	1	1	2	2	1
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	0.0%	87.3%
Total	Served	915	911	907	975	1,051	1,059	1,049	1,084	1,142	1,155	1,147	1,172	1,047
	Enrolled	11,801	12,197	12,549	12,769	13,048	13,359	13,554	13,987	14,144	14,395	14,645	15,067	13,460
	% Served	7.8%	7.5%	7.2%	7.6%	8.1%	7.9%	7.7%	7.8%	8.1%	8.0%	7.8%	7.8%	7.8%

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Dava ant Mary	Report Month ³	0.1.21	NI 24	D 24	1	5.1.22	14	4	Mary 22 ¹³	1	1 1 2 2	4 . 22	6	
		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³		Jul-22	Aug-22	Sep-22	
Served Mor	nth ^{y-y-}	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	12 MO AVG
Central ⁷	Child ⁸	954	997	1,069	1,281	1,415	1,451	1,317	1,256	1,420	1,600	1,705	1,794	1,355
	DCS CHP ⁹	-	-	_	-	-	-	_	_	-	-	-	-	-
	GMH/SA ¹⁰	2,476	2,447	2,455	2,495	2,499	2,633	2,615	2,822	2,826	2,801	2,843	2,750	2,639
	SMI ¹¹	5,986	5,870	5,882	5,931	5,790	5,621	5,669	5,607	5,572	5,441	5,409	5,299	5,673
	Total	9,416	9,314	9,406	9,707	9,704	9,705	9,601	9,685	9,818	9,842	9,957	9,843	9,667
North ⁷	Child	152	154	151	160	153	152	141	151	157	198	193	224	166
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	741	707	753	763	699	700	681	642	658	609	614	608	681
	SMI	1,309	1,263	1,265	1,268	1,243	1,215	1,216	1,204	1,198	1,171	1,192	1,143	1,224
	Total	2,202	2,124	2,169	2,191	2,095	2,067	2,038	1,997	2,013	1,978	1,999	1,975	2,071
South ⁷	Child	303	281	299	364	392	401	367	362	395	481	506	553	392
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,657	1,712	1,586	1,654	1,662	1,624	1,670	1,589	1,627	1,655	1,625	1,633	1,641
	SMI	2,013	2,025	1,927	2,013	2,025	1,936	1,976	1,955	1,985	1,932	2,053	1,946	1,982
	Total	3,973	4,018	3,812	4,031	4,079	3,961	4,013	3,906	4,007	4,068	4,184	4,132	4,015
Total ¹²	Child	1,409	1,432	1,519	1,805	1,960	2,004	1,825	1,769	1,972	2,279	2,404	2,571	1,912
lotal	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,874	4,866	4,794	4,912	4,860	4,957	4,966	5,053	5,111	5,065	5,082	4,991	4,961
	SMI	9,308	9,158	9,074	9,212	9,058	8,772	8,861	8,766	8,755	8,544	8,654	8,388	8,879
	Total	15,591	15,456		15,929		15,733	15,652	15,588	15,838	15,888	16,140	15,950	15,753
		-,	-,	-,	-,	-,	-,	-,	- /	-,	- /	-, -	-,	-,

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

7. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.

defined by AHCCCS clinical criteria. ported, but is not a comparable or consistent metric. Santa Cruz, and Yuma.