

September 1, 2023

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's August 2023 report; it includes counts of members served through October 2022.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

mellolie

Carmen Heredia, Director

Cc: The Honorable Warren Petersen, President, Arizona Senate The Honorable Ben Toma, Speaker, Arizona House of Representatives Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting Richard Stavneak, Director, Joint Legislative Budget Committee Zaida Dedolph, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

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Report Month ^{2,3}		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	I
Enrolled/Served Month		Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
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Medicaid Title XIX	Served ^{4,5}	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	322,174	322,827	312,806
	Enrolled ⁶	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,141,090
	% Served	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.6%
KidsCare Title XXI	Served	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,614	4,716	4,356
	Enrolled	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	67,343	68,893	64,639
	% Served	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	6.7%
Total Title XIX/XXI	Served	309,891	307,787	310,411	309,743	322,770	322,120	323,409	306,594	303,509	335,379	326,788	327,543	317,162
	Enrolled	2,135,870	2,150,758	2,162,712	2,174,915	2,191,479	2,200,577	2,212,987	2,226,483	2,238,013	2,255,034	2,253,808	2,266,120	2,205,730
	% Served	14.5%	14.3%	14.4%	14.2%	14.7%	14.6%	14.6%	13.8%	13.6%	14.9%	14.5%	14.5%	14.4%
Non-Title XIX/XXI ⁷	Served	15,950	15,973	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,481	13,605	13,754	15,851

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	
Enrolled/Served Month		Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
Total														
	C 4.5	04 527	70 740	04 600	02 000	02.057	06 070	04.065	65.000	65 704	06 74 5	06 740	06 425	04 004
Child ⁷	Served ^{4,5}	81,527	79,719	81,698	82,699	83,857	86,073	84,865	65,988	65,721	86,715	86,719	86,435	81,001
	Enrolled ⁶	797,533	799,932 10.0%	801,026	802,514	806,276	807,052 10.7%	809,461	812,428	814,593	818,565 10.6%	813,897 10.7%	814,545 10.6%	808,152
	% Served	10.2%	10.0%	10.2%	10.3%	10.4%	10.7%	10.5%	8.1%	8.1%	10.6%	10.7%	10.6%	10.0%
DCS CHP ⁸	Served	9,211	8,994	9,106	8,850	9,018	8,794	8,546	8,537	8,235	8,557	7,724	7,774	8,612
	Enrolled	14,187	14,070	14,026	13,980	14,006	13,689	13,479	13,394	13,391	13,508	12,680	12,674	13,590
	% Served	64.9%	63.9%	64.9%	63.3%	64.4%	64.2%	63.4%	63.7%	61.5%	63.3%	60.9%	61.3%	63.4%
GMH/SA Dual ⁹	Served	24,057	23,925	23,870	23,940	25,191	24,961	25,157	26,126	25,998	27,650	26,976	27,119	25,414
	Enrolled	171,201	172,215	173,068	173,753	175,003	175,397	176,359	177,458	178,590	179,735	181,456	182,904	176,428
	% Served	14.1%	13.9%	13.8%	13.8%	14.4%	14.2%	14.3%	14.7%	14.6%	15.4%	14.9%	14.8%	14.4%
GMH/SA Non-Dual ¹⁰	Served	152,538	152,607	152,997	151,498	161,051	158,998	161,387	162,479	160,358	168,400	162,528	163,376	159,018
	Enrolled	1,040,151	1,050,156	1,059,058	1,067,948	1,078,704	1,086,103	1,094,567	1,103,412	1,111,123	1,122,063	1,124,630	1,133,210	1,089,260
	% Served	14.7%	14.5%	14.4%	14.2%	14.9%	14.6%	14.7%	14.7%	14.4%	15.0%	14.5%	14.4%	14.6%
SMI ¹¹	Served	38,644	38,654	38,727	38,577	39,177	38,806	38,904	39,098	38,860	39,325	38,227	38,123	38,760
51011	Enrolled	52,980	53,161	53,206	53,353	53,604	53,654	53,812	54,042	54,133	54,274	53,802	53,894	53,660
	% Served	72.9%	72.7%	72.8%	72.3%	73.1%	72.3%	72.3%	72.3%	71.8%	72.5%	71.1%	70.7%	72.2%
Total ¹²	Served	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	322,174	322,827	312,806
	Enrolled	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,141,090
	% Served	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.6%

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

l Safety (DCS). eligible for Medicare and Medicaid



Report Month ^{2,3}		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	
Enrolled/Served Month		Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	50,009	49,036	50,468	51,162	51,451	52,723	51,704	38,909	38,816	52,834	52,703	52,600	49,368
	Enrolled ⁷	489,785	491,344	491,806	492,646	494,847	495,347	496,910	498,725	499,929	502,080	499,454	499,997	496,073
	% Served	10.2%	10.0%	10.3%	10.4%	10.4%	10.6%	10.4%	7.8%	7.8%	10.5%	10.6%	10.5%	10.0%
DCS CHP ⁹	Served	5,007	4,980	5,011	4,836	4,858	4,811	4,601	4,543	4,386	4,568	4,120	4,115	4,653
	Enrolled	8,251	8,220	8,218	8,146	8,145	7,975	7,880	7,864	7,881	7,929	7,474	7,434	7,951
	% Served	60.7%	60.6%	61.0%	59.4%	59.6%	60.3%	58.4%	57.8%	55.7%	57.6%	55.1%	55.4%	58.5%
GMH/SA Dual ¹⁰	Served	13,209	13,079	12,966	13,021	13,641	13,520	13,650	14,217	14,143	14,917	14,662	14,749	13,815
	Enrolled	86,048	86,577	87,028	87,319	87,966	88,119	88,534	89,080	89,595	90,102	90,944	91,678	88,583
	% Served	15.4%	15.1%	14.9%	14.9%	15.5%	15.3%	15.4%	16.0%	15.8%	16.6%	16.1%	16.1%	15.6%
GMH/SA Non-Dual ¹¹	Served	85,368	85,150	85,431	84,272	89,583	88,788	90,009	90,997	90,379	94,552	91,371	91,569	88,956
	Enrolled	588,507	594,749	600,149	605,694	612,333	616,954	622,043	627,357	632,280	638,942	640,707	646,184	618,825
	% Served	14.5%	14.3%	14.2%	13.9%	14.6%	14.4%	14.5%	14.5%	14.3%	14.8%	14.3%	14.2%	14.4%
SMI ¹²	Served	22,857	22,900	22,989	22,999	23,281	22,988	23,048	23,182	23,028	23,332	22,625	22,747	22,998
	Enrolled	29,887	30,044	30,086	30,175	30,323	30,388	30,467	30,590	30,660	30,770	30,472	30,572	30,370
	% Served	76.5%	76.2%	76.4%	76.2%	76.8%	75.6%	75.6%	75.8%	75.1%	75.8%	74.2%	74.4%	75.7%
Total	Served	176,450	175,145	176,865	176,290	182,814	182,830	183,012	171,848	170,752	190,203	185,481	185,780	179,789
	Enrolled	1,202,478	1,210,934	1,217,287	1,223,980	1,233,614	1,238,783	1,245,834	1,253,616	1,260,345	1,269,823	1,269,051	1,275,865	1,241,801
	% Served	14.7%	14.5%	14.5%	14.4%	14.8%	14.8%	14.7%	13.7%	13.5%	15.0%	14.6%	14.6%	14.5%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Enrolled/Served Month		Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	8,345	8,257	8,566	8,624	8,623	8,883	8,873	6,914	6,886	8,801	8,931	8,772	8,373
	Enrolled ⁷	94,988	95,260	95,394	95,522	95,952	96,004	96,193	96,335	96,520	96,961	96,209	96,247	95,965
	% Served	8.8%	8.7%	9.0%	9.0%	9.0%	9.3%	9.2%	7.2%	7.1%	9.1%	9.3%	9.1%	8.7%
DCS CHP ⁹	Served	1,012	1,012	1,012	1,023	1,027	1,002	1,020	1,033	995	1,024	940	938	1,003
	Enrolled	1,458	1,434	1,438	1,454	1,450	1,408	1,395	1,380	1,370	1,383	1,276	1,301	1,396
	% Served	69.4%	70.6%	70.4%	70.4%	70.8%	71.2%	73.1%	74.9%	72.6%	74.0%	73.7%	72.1%	71.9%
GMH/SA Dual ¹⁰	Served	3,328	3,365	3,394	3,293	3,501	3,480	3,514	3,570	3,334	3,479	3,408	3,510	3,431
	Enrolled	27,553	27,730	27,832	27,967	28,147	28,225	28,428	28,641	28,819	29,017	29,330	29,543	28,436
	% Served	12.1%	12.1%	12.2%	11.8%	12.4%	12.3%	12.4%	12.5%	11.6%	12.0%	11.6%	11.9%	12.1%
GMH/SA Non-Dual ¹¹	Served	21,649	21,868	22,263	22,101	23,474	22,935	23,513	23,443	22,305	23,561	22,489	22,666	22,689
	Enrolled	149,933	151,148	152,173	153,095	154,362	154,989	155,843	156,879	157,605	158,798	158,727	159,533	155,257
	% Served	14.4%	14.5%	14.6%	14.4%	15.2%	14.8%	15.1%	14.9%	14.2%	14.8%	14.2%	14.2%	14.6%
SMI ¹²	Served	4,594	4,584	4,678	4,647	4,741	4,653	4,774	4,729	4,629	4,717	4,539	4,368	4,638
	Enrolled	7,283	7,295	7,308	7,336	7,380	7,385	7,436	7,452	7,456	7,477	7,401	7,371	7,382
	% Served	63.1%	62.8%	64.0%	63.3%	64.2%	63.0%	64.2%	63.5%	62.1%	63.1%	61.3%	59.3%	62.8%
Total	Served	38,928	39,086	39,913	39,688	41,366	40,953	41,694	39,689	38,149	41,582	40,307	40,254	40,134
	Enrolled	281,215	282,867	284,145	285,374	287,291	288,011	289,295	290,687	291,770	293,636	292,943	293,995	288,436
	% Served	13.8%	13.8%	14.0%	13.9%	14.4%	14.2%	14.4%	13.7%	13.1%	14.2%	13.8%	13.7%	13.9%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Enrolled/Served Month		Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
<u>South</u> ⁴														
Child ⁸	Served ^{5,6}	23,173	22,426	22,664	22,913	23,783	24,467	24,288	20,165	20,019	25,080	25,085	25,063	23,261
	Enrolled ⁷	212,760	213,328	213,826	214,346	215,477	215,701	216,358	217,368	218,144	219,524	218,234	218,301	216,114
	% Served	10.9%	10.5%	10.6%	10.7%	11.0%	11.3%	11.2%	9.3%	9.2%	11.4%	11.5%	11.5%	10.8%
DCS CHP ⁹	Served	3,192	3,002	3,083	2,991	3,133	2,981	2,925	2,961	2,854	2,965	2,664	2,721	2,956
	Enrolled	4,478	4,416	4,370	4,380	4,411	4,306	4,204	4,150	4,140	4,196	3,930	3,939	4,243
	% Served	71.3%	68.0%	70.5%	68.3%	71.0%	69.2%	69.6%	71.3%	68.9%	70.7%	67.8%	69.1%	69.7%
GMH/SA Dual ¹⁰	Served	7,520	7,481	7,510	7,626	8,049	7,961	7,993	8,339	8,521	9,254	8,906	8,860	8,168
	Enrolled	57,600	57,908	58,208	58,467	58,890	59,053	59,397	59,737	60,176	60,616	61,182	61,683	59,410
	% Served	13.1%	12.9%	12.9%	13.0%	13.7%	13.5%	13.5%	14.0%	14.2%	15.3%	14.6%	14.4%	13.7%
GMH/SA Non-Dual ¹¹	Served	45,521	45,589	45,303	45,125	47,994	47,275	47,865	48,039	47,674	50,287	48,668	49,141	47,373
	Enrolled	301,711	304,259	306,736	309,159	312,009	314,160	316,681	319,176	321,238	324,323	325,196	327,493	315,178
	% Served	15.1%	15.0%	14.8%	14.6%	15.4%	15.0%	15.1%	15.1%	14.8%	15.5%	15.0%	15.0%	15.0%
SMI ¹²	Served	11,193	11,170	11,060	10,931	11,155	11,165	11,082	11,187	11,203	11,276	11,063	11,008	11,124
	Enrolled	15,810	15,822	15,812	15,842	15,901	15,881	15,909	16,000	16,017	16,027	15,929	15,951	15,908
	% Served	70.8%	70.6%	69.9%	69.0%	70.2%	70.3%	69.7%	69.9%	69.9%	70.4%	69.5%	69.0%	69.9%
Total	Served	90,599	89,668	89,620	89,586	94,114	93,849	94,153	90,691	90,271	98,862	96,386	96,793	92,883
	Enrolled	592,359	595,733	598,952	602,194	606,688	609,101	612,549	616,431	619,715	624,686	624,471	627,367	610,854
	% Served	15.3%	15.1%	15.0%	14.9%	15.5%	15.4%	15.4%	14.7%	14.6%	15.8%	15.4%	15.4%	15.2%

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Report Month ^{2,3}		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	
Enrolled/Served Month		Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	2 602	2 662	2 794	2 0 2 0	4 220	4 225	4 200	4 100	4 002	4 495	4 200	4 401	4 115
Child	Enrolled ⁶	3,692 56,571	3,662 57,915	3,784 58,902	3,939 59,897	4,230 60,365	4,225 61,069	4,288 61,627	4,102 62,041	4,092 62,461	4,485 63,130	4,399 63,595	4,481 65,036	4,115 61,051
	% Served	6.5%	6.3%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.9%	6.7%
		0.570	0.370	0.470	0.070	7.070	0.570	7.070	0.070	0.070	7.170	0.570	0.570	0.770
DCS CHP ⁸	Served	-	-	-	-	1	-	2	2	3	1	-	-	1
	Enrolled	_	2	1	1	2	-	5	4	5	4	2	1	2
	% Served	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	40.0%	50.0%	60.0%	25.0%	0.0%	0.0%	33.3%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	217	220	224	234	238	257	254	257	238	244	212	232	236
	Enrolled	3,240	3,298	3,418	3,462	3,511	3,606	3,671	3,698	3,712	3,750	3,741	3,853	3,580
	% Served	6.7%	6.7%	6.6%	6.8%	6.8%	7.1%	6.9%	6.9%		6.5%		6.0%	6.6%
SMI ¹¹	Served	5	6	5	6	7	6	6	5	4	2	3	3	5
	Enrolled	7	9	7	7	8	7	6	6	5	5	5	3	6
	% Served	71.4%	66.7%	71.4%	85.7%	87.5%	85.7%	100.0%	83.3%	80.0%	40.0%	60.0%	100.0%	77.3%
Total ¹²	Served	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,614	4,716	4,356
	Enrolled	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	67,343	68,893	64,639
	% Served	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	6.7%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month ^{2,3}		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	
Enrolled/Served Month		Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
C														
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	2,220	2,187	2,256	2,388	2,497	2,513	2,534	2,436	2,448	2,645	2,614	2,627	2,447
	Enrolled ⁷	36,473	37,263	37,996	38,605	38,933	39,312	39,601	39,898	40,181	40,609	40,975	41,778	39,302
	% Served	6.1%	5.9%	5.9%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.4%	6.3%	6.2%
DCS CHP ⁹	Served	0	0	0	0	1	0	2	2	3	1	0	0	2
	Enrolled	0	1	1	1	2	0	4	4	5	4	1	0	3
	% Served	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	50.0%	60.0%	25.0%	0.0%	0.0%	70.4%
GMH/SA Dual ¹⁰	Served	_	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	121	135	138	132	136	146	136	146	128	139	125	126	134
	Enrolled	2,064	2,129	2,200	2,196	2,240	2,287	2,309	2,312	2,335	2,372	2,364	2,442	2,271
	% Served	5.9%	6.3%	6.3%	6.0%	6.1%	6.4%	5.9%	6.3%	5.5%	5.9%	5.3%	5.2%	5.9%
SMI ¹²	Served	5	3	4	4	5	5	4	3	2	0	1	1	3
	Enrolled	5	5	4	4	5	5	4	4	3	3	3	1	4
	% Served	100.0%	60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	66.7%	0.0%	33.3%	100.0%	87.7%
Total	Served	2,346	2,325	2,398	2,524	2,639	2,664	2,676	2,587	2,581	2,785	2,740	2,754	2,585
	Enrolled	38,542	39,398	40,201	40,806	41,180	41,604	41,918	42,218	42,524	42,988	43,343	44,221	41,579
	% Served	6.1%	5.9%	6.0%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.3%	6.2%	6.2%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Report Month ^{2,3}		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	<u></u>
Enrolled/Served Month		Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	367	368	377	404	441	437	432	394	396	446	431	449	412
	Enrolled ⁷	5,850	5,999	6,058	6,171	6,254	6,293	6,369	6,423	6,493	6,549	6,556	6,714	6,311
	% Served	6.3%	6.1%	6.2%	6.5%	7.1%	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.7%	6.5%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	1	0	0	0	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	_	_	-	_	-	-	_	_	-	-	_	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	29	17	16	23	23	24	28	25	27	27	26	36	25
	Enrolled	359	358	357	377	374	387	397	404	412	411	403	409	387
	% Served	8.1%	4.7%	4.5%	6.1%	6.1%	6.2%	7.1%	6.2%	6.6%	6.6%	6.5%	8.8%	6.5%
SMI ¹²	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	396	385	393	427	464	461	460	419	423	473	457	485	437
	Enrolled	6,209	6,357	6,415	6,548	6,628	6,680	6,767	6,827	6,905	6,960	6,960	7,124	6,698
	% Served	6.4%	6.1%	6.1%	6.5%	7.0%	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.8%	6.5%

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Report Month ^{2,3}		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	
Enrolled/Served Month		Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
South ⁴														
Child ⁸	Served ^{5,6}	1,105	1,107	1,151	1,147	1,292	1,275	1,322	1,272	1,248	1,394	1,354	1,405	1,256
	Enrolled ⁷	14,248	14,653	14,848	15,121	15,178	15,464	15,657	15,720	, 15,787	15,972	16,064	16,544	15,438
	% Served	7.8%	7.6%	7.8%	7.6%	8.5%	8.2%	8.4%	8.1%	7.9%	8.7%	8.4%	8.5%	8.1%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	_	_	_	-	_	-
	Enrolled	0	1	0	0	0	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	67	68	70	79	79	87	90	86	83	78	61	70	77
	Enrolled	817	811	861	889	897	932	965	982	965	967	974	1,002	922
	% Served	8.2%	8.4%	8.1%	8.9%	8.8%	9.3%	9.3%	8.8%	8.6%	8.1%	6.3%	7.0%	8.3%
SMI ¹²	Served	0	3	1	2	2	1	2	2	2	2	2	2	2
	Enrolled	2	4	3	3	3	2	2	2	2	2	2	2	2
	% Served	0.0%	75.0%	33.3%	66.7%	66.7%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	79.0%
Total	Served	1,172	1,178	1,222	1,228	1,373	1,363	1,414	1,360	1,333	1,474	1,417	1,477	1,334
	Enrolled	15,067	15,469	15,712	16,013	16,078	16,398	16,624	16,704	16,754	16,941	17,040	17,548	16,362
	% Served	7.8%	7.6%	7.8%	7.7%	8.5%	8.3%	8.5%	8.1%	8.0%	8.7%	8.3%	8.4%	8.2%

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

	2													
Report Mon		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	
Served Mon	th ^{4,5,6}	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	12 MO AVG
7	8													
Central ⁷	Child ⁸	1,794	1,801	1,847	1,936	2,070	2,036	2,021	1,717	1,667	1,931	1,610	1,673	1,842
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,750	2,782	2,761	2,807	2,936	2,861	2,971	3,012	3,000	3,076	1,792	1,848	2,716
	SMI ¹¹	5,299	5,301	5,351	5,218	5,407	5,280	5,256	5,236	5,062	5,156	4,718	4,797	5,173
	Total	9,843	9,884	9,959	9,961	10,413	10,177	10,248	9,965	9,729	10,163	8,120	8,318	9,732
North ⁷	Child	224	242	256	277	276	279	282	283	272	289	272	286	270
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	608	590	592	552	597	603	613	620	601	615	417	450	572
	SMI	1,143	1,122	1,144	1,123	1,145	1,091	1,107	1,066	1,041	1,071	1,043	974	1,089
	Total	1,975	1,122	1,144	1,125	2,018	1,051	2,002	1,969	1,041	1,975	1,043	1,710	1,005
	TOTAL	1,975	1,954	1,992	1,952	2,018	1,975	2,002	1,909	1,914	1,975	1,752	1,710	1,951
South ⁷	Child	553	563	619	695	749	748	850	777	712	806	709	752	711
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,633	1,648	1,640	1,712	1,723	1,652	1,701	1,632	1,615	1,692	1,332	1,247	1,602
	SMI	1,946	1,924	1,913	1,930	1,934	1,932	1,903	1,911	1,830	1,845	1,712	1,727	1,876
	Total	4,132	4,135	4,172	4,337	4,406	4,332	4,454	4,320	4,157	4,343	3,753	3,726	4,189
Total ¹²	Child	2,571	2,606	2,722	2,908	3,095	3,063	3,153	2,777	2,651	3,026	2,591	2,711	2,823
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,991	5,020	4,993	5,071	5,256	5,116	5,285	5,264	5,216	5,383	3,541	3,545	4,890
	SMI	8,388	8,347	8,408	8,271	8,486	8,303	8,266	8,213	7,933	8,072	7,473	7,498	8,138
	Total	15,950	15,973	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,481	13,605	13,754	15,851

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

7. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

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