

August 1, 2023

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's July 2023 report; it includes counts of members served through September 2022.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Carmen Heredia,

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Director

Cc: The Honorable Warren Petersen, President, Arizona Senate The Honorable Ben Toma, Speaker, Arizona House of Representatives Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting Richard Stavneak, Director, Joint Legislative Budget Committee Zaida Dedolph Piecoro, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	
Enrolled/Served Month		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	307,417	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	322,174	311,522
	Enrolled ⁶	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,130,213
	% Served	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.6%
KidsCare Title XXI	Served	3,820	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,614	4,281
	Enrolled	58,389	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	67,343	63,764
	% Served	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.7%
Total Title XIX/XXI	Served	311,237	309,891	307,787	310,411	309,743	322,770	322,120	323,409	306,594	303,509	335,379	326,788	315,803
	Enrolled	2,125,090	2,135,870	2,150,758	2,162,712	2,174,915	2,191,479	2,200,577	2,212,987	2,226,483	2,238,013	2,255,034	2,253,808	2,193,977
	% Served	14.6%	14.5%	14.3%	14.4%	14.2%	14.7%	14.6%	14.6%	13.8%	13.6%	14.9%	14.5%	14.4%
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Non-Title XIX/XXI ⁷	Served	16,140	15,950	15,973	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,481	13,605	16,050

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	
Enrolled/Served Month		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	81,445	81,527	79,719	81,698	82,699	83,857	86,073	84,865	65,988	65,721	86,715	86,719	80,586
	Enrolled ⁶	797,126	797,533	799,932	801,026	802,514	806,276	807,052	809,461	812,428	814,593	818,565	813,897	806,700
	% Served	10.2%	10.2%	10.0%	10.2%	10.3%	10.4%	10.7%	10.5%	8.1%	8.1%	10.6%	10.7%	10.0%
DCS CHP ⁸	Served	9,236	9,211	8,994	9,106	8,850	9,018	8,794	8,546	8,537	8,235	8,557	7,724	8,734
2 65 61.11	Enrolled	14,114	14,187	14,070	14,026	13,980	14,006	13,689	13,479	13,394	13,391	13,508	12,680	13,710
	% Served	65.4%	64.9%	63.9%	64.9%	63.3%	64.4%	64.2%	63.4%	63.7%	61.5%	63.3%	60.9%	63.7%
GMH/SA Dual ⁹	Served	23,984	24,057	23,925	23,870	23,940	25,191	24,961	25,157	26,126	25,998	27,650	26,976	25,153
	Enrolled	170,281	171,201	172,215	173,068	173,753	175,003	175,397	176,359	177,458	178,590	179,735	181,456	175,376
	% Served	14.1%	14.1%	13.9%	13.8%	13.8%	14.4%	14.2%	14.3%	14.7%	14.6%	15.4%	14.9%	14.3%
GMH/SA Non-Dual ¹⁰	Served	153,967	152,538	152,607	152,997	151,498	161,051	158,998	161,387	162,479	160,358	168,400	162,528	158,234
	Enrolled	1,032,357	1,040,151	1,050,156	1,059,058	1,067,948	1,078,704	1,086,103	1,094,567	1,103,412	1,111,123	1,122,063	1,124,630	1,080,856
	% Served	14.9%	14.7%	14.5%	14.4%	14.2%	14.9%	14.6%	14.7%	14.7%	14.4%	15.0%	14.5%	14.6%
SMI ¹¹	Convod	20 705	29.644	29.654	20 727	20 577	20 177	28 806	28.004	20.000	28 860	20.225	20 227	20.015
SIVII	Served Enrolled	38,785	38,644 52,980	38,654	38,727	38,577	39,177	38,806	38,904	39,098	38,860	39,325	38,227	38,815
		52,823		53,161	53,206	53,353	53,604	53,654	53,812 72.3%	54,042	54,133	54,274 72.5%	53,802	53,570
	% Served	73.4%	72.9%	72.7%	72.8%	72.3%	73.1%	72.3%	72.5%	72.3%	71.8%	72.3%	71.1%	72.5%
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Total ¹²	Served	307,417	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	322,174	311,522
	Enrolled	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,130,213
	% Served	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	
Enrolled/Served Month		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
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<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	49,635	50,009	49,036	50,468	51,162	51,451	52,723	51,704	38,909	38,816	52,834	52,703	49,121
	Enrolled ⁷	489,283	489,785	491,344	491,806	492,646	494,847	495,347	496,910	498,725	499,929	502,080	499,454	495,180
	% Served	10.1%	10.2%	10.0%	10.3%	10.4%	10.4%	10.6%	10.4%	7.8%	7.8%	10.5%	10.6%	9.9%
DCS CHP ⁹	Served	5,035	5,007	4,980	5,011	4,836	4,858	4,811	4,601	4,543	4,386	4,568	4,120	4,730
D 63 6111	Enrolled	8,275	8,251	8,220	8,218	8,146	8,145	7,975	7,880	7,864	7,881	7,929	7,474	8,022
	% Served	60.8%	60.7%	60.6%	61.0%	59.4%	59.6%	60.3%	58.4%	57.8%	55.7%	57.6%	55.1%	59.0%
GMH/SA Dual ¹⁰	Served	13,062	13,209	13,079	12,966	13,021	13,641	13,520	13,650	14,217	14,143	14,917	14,662	13,674
	Enrolled	85,726	86,048	86,577	87,028	87,319	87,966	88,119	88,534	89,080	89,595	90,102	90,944	88,087
	% Served	15.2%	15.4%	15.1%	14.9%	14.9%	15.5%	15.3%	15.4%	16.0%	15.8%	16.6%	16.1%	15.5%
GMH/SA Non-Dual ¹¹	Served	85,064	85,368	85,150	85,431	84,272	89,583	88,788	90,009	90,997	90,379	94,552	91,371	88,414
	Enrolled	583,681	588,507	594,749	600,149	605,694	612,333	616,954	622,043	627,357	632,280	638,942	640,707	613,616
	% Served	14.6%	14.5%	14.3%	14.2%	13.9%	14.6%	14.4%	14.5%	14.5%	14.3%	14.8%	14.3%	14.4%
SMI ¹²	Served	22,971	22,857	22,900	22,989	22,999	23,281	22,988	23,048	23,182	23,028	23,332	22,625	23,017
	Enrolled	29,756	29,887	30,044	30,086	30,175	30,323	30,388	30,467	30,590	30,660	30,770	30,472	30,302
	% Served	77.2%	76.5%	76.2%	76.4%	76.2%	76.8%	75.6%	75.6%	75.8%	75.1%	75.8%	74.2%	76.0%
Total	Served	175,767	176,450	175,145	176,865	176,290	182,814	182,830	183,012	171,848	170,752	190,203	185,481	178,955
	Enrolled	1,196,721	1,202,478	1,210,934	1,217,287	1,223,980	1,233,614	1,238,783	1,245,834	1,253,616	1,260,345	1,269,823	1,269,051	1,235,206
	% Served	14.7%	14.7%	14.5%	14.5%	14.4%	14.8%	14.8%	14.7%	13.7%	13.5%	15.0%	14.6%	14.5%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	
Enrolled/Served Month		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
4														
North ⁴														
Child ⁸	Served ^{5,6}	8,341	8,345	8,257	8,566	8,624	8,623	8,883	8,873	6,914	6,886	8,801	8,931	8,337
	Enrolled ⁷	95,036	94,988	95,260	95,394	95,522	95,952	96,004	96,193	96,335	96,520	96,961	96,209	95,865
	% Served	8.8%	8.8%	8.7%	9.0%	9.0%	9.0%	9.3%	9.2%	7.2%	7.1%	9.1%	9.3%	8.7%
DCS CHP ⁹	Served	1,029	1,012	1,012	1,012	1,023	1,027	1,002	1,020	1,033	995	1,024	940	1,011
	Enrolled	1,439	1,458	1,434	1,438	1,454	1,450	1,408	1,395	1,380	1,370	1,383	1,276	1,407
	% Served	71.5%	69.4%	70.6%	70.4%	70.4%	70.8%	71.2%	73.1%	74.9%	72.6%	74.0%	73.7%	71.8%
GMH/SA Dual ¹⁰	Served	3,486	3,328	3,365	3,394	3,293	3,501	3,480	3,514	3,570	3,334	3,479	3,408	3,429
<i>,</i>	Enrolled	27,405	27,553	27,730	27,832	27,967	28,147	28,225	28,428	28,641	28,819	29,017	29,330	28,258
	% Served	12.7%	12.1%	12.1%	12.2%	11.8%	12.4%	12.3%	12.4%	12.5%	11.6%	12.0%	11.6%	12.1%
GMH/SA Non-Dual ¹¹	Served	21,993	21,649	21,868	22,263	22,101	23,474	22,935	23,513	23,443	22,305	23,561	22,489	22,633
OWINGSA NOTI Budi	Enrolled	149,151	149,933	151,148	152,173	153,095	154,362	154,989	155,843	156,879	157,605	158,798	158,727	154,392
	% Served	14.7%	14.4%	14.5%	14.6%	14.4%	15.2%	14.8%	15.1%	14.9%	14.2%	14.8%	14.2%	14.7%
SMI ¹²	Compad	4.624	4 504	4 504	4.670	4.647	4 744	4.652	4 774	4 720	4.620	4 717	4.520	4.650
SIVII	Served	4,621	4,594	4,584	4,678	4,647	4,741	4,653	4,774	4,729	4,629	4,717	4,539	4,659
	Enrolled % Served	7,298 63.3%	7,283 63.1%	7,295 62.8%	7,308 64.0%	7,336 63.3%	7,380 64.2%	7,385 63.0%	7,436 64.2%	7,452 63.5%	7,456 62.1%	7,477 63.1%	7,401 61.3%	7,376 63.2%
Total	Served	39,470	38,928	39,086	39,913	39,688	41,366	40,953	41,694	39,689	38,149	41,582	40,307	40,069
	Enrolled	280,329	281,215	282,867	284,145	285,374	287,291	288,011	289,295	290,687	291,770	293,636	292,943	287,297
	% Served	14.1%	13.8%	13.8%	14.0%	13.9%	14.4%	14.2%	14.4%	13.7%	13.1%	14.2%	13.8%	13.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	
Enrolled/Served Month		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
4														
South ⁴														
Child ⁸	Served ^{5,6}	23,469	23,173	22,426	22,664	22,913	23,783	24,467	24,288	20,165	20,019	25,080	25,085	23,128
	Enrolled ⁷	212,807	212,760	213,328	213,826	214,346	215,477	215,701	216,358	217,368	218,144	219,524	218,234	215,656
	% Served	11.0%	10.9%	10.5%	10.6%	10.7%	11.0%	11.3%	11.2%	9.3%	9.2%	11.4%	11.5%	10.7%
DCS CHP ⁹	Served	3,172	3,192	3,002	3,083	2,991	3,133	2,981	2,925	2,961	2,854	2,965	2,664	2,994
2 33 3	Enrolled	4,400	4,478	4,416	4,370	4,380	4,411	4,306	4,204	4,150	4,140	4,196	3,930	4,282
	% Served	72.1%	71.3%	68.0%	70.5%	68.3%	71.0%	69.2%	69.6%	71.3%	68.9%	70.7%	67.8%	69.9%
GMH/SA Dual ¹⁰	Served	7,436	7,520	7,481	7,510	7,626	8,049	7,961	7,993	8,339	8,521	9,254	8,906	8,050
	Enrolled	57,150	57,600	57,908	58,208	58,467	58,890	59,053	59,397	59,737	60,176	60,616	61,182	59,032
	% Served	13.0%	13.1%	12.9%	12.9%	13.0%	13.7%	13.5%	13.5%	14.0%	14.2%	15.3%	14.6%	13.6%
GMH/SA Non-Dual ¹¹	Served	46,910	45,521	45,589	45,303	45,125	47,994	47,275	47,865	48,039	47,674	50,287	48,668	47,188
	Enrolled	299,525	301,711	304,259	306,736	309,159	312,009	314,160	316,681	319,176	321,238	324,323	325,196	312,848
	% Served	15.7%	15.1%	15.0%	14.8%	14.6%	15.4%	15.0%	15.1%	15.1%	14.8%	15.5%	15.0%	15.1%
SMI ¹²	Served	11,193	11,193	11,170	11,060	10,931	11,155	11,165	11,082	11,187	11,203	11,276	11,063	11,140
Sivii	Enrolled	15,769	15,810	15,822	15,812	15,842	15,901	15,881	15,909	16,000	16,017	16,027	15,929	15,893
	% Served	71.0%	70.8%	70.6%	69.9%	69.0%	70.2%	70.3%	69.7%	69.9%	69.9%	70.4%	69.5%	70.1%
Total	Served	92,180	90,599	89,668	89,620	89,586	94,114	93,849	94,153	90,691	90,271	98,862	96,386	92,498
	Enrolled	589,651	592,359	595,733	598,952	602,194	606,688	609,101	612,549	616,431	619,715	624,686	624,471	607,711
	% Served	15.6%	15.3%	15.1%	15.0%	14.9%	15.5%	15.4%	15.4%	14.7%	14.6%	15.8%	15.4%	15.2%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
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- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	<u></u>
Enrolled/Served Month		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	3,601	3,692	3,662	3,784	3,939	4,230	4,225	4,288	4,102	4,092	4,485	4,399	4,042
	Enrolled ⁶	55,207	56,571	57,915	58,902	59,897	60,365	61,069	61,627	62,041	62,461	63,130	63,595	60,232
	% Served	6.5%	6.5%	6.3%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.7%
DCS CHP ⁸	Served	-	-	-	-	_	1	-	2	2	3	1	-	1
	Enrolled	-	-	2	1	1	2	-	5	4	5	4	2	2
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	40.0%	50.0%	60.0%	25.0%	0.0%	34.6%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	213	217	220	224	234	238	257	254	257	238	244	212	234
	Enrolled	3,175	3,240	3,298	3,418	3,462	3,511	3,606	3,671	3,698	3,712	3,750	3,741	3,524
	% Served	6.7%	6.7%	6.7%	6.6%	6.8%	6.8%	7.1%	6.9%	6.9%	6.4%	6.5%	5.7%	6.6%
SMI ¹¹	Served	6	5	6	5	6	7	6	6	5	4	2	3	5
	Enrolled	7	7	9	7	7	8	7	6	6	5	5	5	7
	% Served	85.7%	71.4%	66.7%	71.4%	85.7%	87.5%	85.7%	100.0%	83.3%	80.0%	40.0%	60.0%	77.2%
Total ¹²	Served	3,820	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,614	4,281
	Enrolled	58,389	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	67,343	63,764
	% Served	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.7%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	
Enrolled/Served Month		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	2,154	2,220	2,187	2,256	2,388	2,497	2,513	2,534	2,436	2,448	2,645	2,614	2,408
Cima	Enrolled ⁷	35,629	36,473	37,263	37,996	38,605	38,933	39,312	39,601	39,898	40,181	40,609	40,975	38,790
	% Served	6.0%	6.1%	5.9%	5.9%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.4%	6.2%
DCS CHP ⁹	Served	0	0	0	0	0	1	0	2	2	3	1	0	2
	Enrolled	0	0	1	1	1	2	0	4	4	5	4	1	3
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	50.0%	60.0%	25.0%	0.0%	70.4%
GMH/SA Dual ¹⁰	Served	_	_	-	_	_	_	_	_	_	_	-	_	_
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	122	121	135	138	132	136	146	136	146	128	139	125	134
	Enrolled	2,021	2,064	2,129	2,200	2,196	2,240	2,287	2,309	2,312	2,335	2,372	2,364	2,236
	% Served	6.0%	5.9%	6.3%	6.3%	6.0%	6.1%	6.4%	5.9%	6.3%	5.5%	5.9%	5.3%	6.0%
SMI ¹²	Served	5	5	3	4	4	5	5	4	3	2	0	1	4
	Enrolled	5	5	5	4	4	5	5	4	4	3	3	3	4
	% Served	100.0%	100.0%	60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	66.7%	0.0%	33.3%	89.5%
Total	Served	2,281	2,346	2,325	2,398	2,524	2,639	2,664	2,676	2,587	2,581	2,785	2,740	2,546
	Enrolled	37,655	38,542	39,398	40,201	40,806	41,180	41,604	41,918	42,218	42,524	42,988	43,343	41,031
	% Served	6.1%	6.1%	5.9%	6.0%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.3%	6.2%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	
Enrolled/Served Month		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
North ⁴														
Child ⁸	Served ^{5,6}	370	367	368	377	404	441	437	432	394	396	446	431	405
Ciliu	Enrolled ⁷	5,749	5,850	5,999	6,058	6,171	6,254	6,293	6,369	6,423	6,493	6,549	6,556	6,230
	% Served	6.4%	6.3%	6.1%	6.2%	6.5%	7.1%	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.5%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	1	0	0	0	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	22	29	17	16	23	23	24	28	25	27	27	26	24
	Enrolled	340	359	358	357	377	374	387	397	404	412	411	403	382
	% Served	6.5%	8.1%	4.7%	4.5%	6.1%	6.1%	6.2%	7.1%	6.2%	6.6%	6.6%	6.5%	6.3%
SMI ¹²	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	392	396	385	393	427	464	461	460	419	423	473	457	429
	Enrolled	6,089	6,209	6,357	6,415	6,548	6,628	6,680	6,767	6,827	6,905	6,960	6,960	6,612
	% Served	6.4%	6.4%	6.1%	6.1%	6.5%	7.0%	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.5%

<u>Notes</u>

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- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	
Enrolled/Served Month		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
South ⁴														
Child ⁸	Served ^{5,6}	1,077	1,105	1,107	1,151	1,147	1,292	1,275	1,322	1,272	1,248	1,394	1,354	1,229
	Enrolled ⁷	13,829	14,248	14,653	14,848	15,121	15,178	15,464	15,657	15,720	15,787	15,972	16,064	15,212
	% Served	7.8%	7.8%	7.6%	7.8%	7.6%	8.5%	8.2%	8.4%	8.1%	7.9%	8.7%	8.4%	8.1%
DCS CHP ⁹	Served	_	-	_	-	-	_	-	_	_	_	-	-	_
	Enrolled	0	0	1	0	0	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	_	_	_	_	_	_	_	_	_	_	_	_	_
,	Enrolled	-	_	-	-	-	-	-	_	-	-	_	_	_
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	69	67	68	70	79	79	87	90	86	83	78	61	76
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Enrolled	814	817	811	861	889	897	932	965	982	965	967	974	906
	% Served	8.5%	8.2%	8.4%	8.1%	8.9%	8.8%	9.3%	9.3%	8.8%	8.6%	8.1%	6.3%	8.4%
SMI ¹²	Served	1	0	3	1	2	2	1	2	2	2	2	2	2
	Enrolled	2	2	4	3	3	3	2	2	2	2	2	2	2
	% Served	50.0%	0.0%	75.0%	33.3%	66.7%	66.7%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	75.2%
Total	Served	1,147	1,172	1,178	1,222	1,228	1,373	1,363	1,414	1,360	1,333	1,474	1,417	1,307
	Enrolled	14,645	15,067	15,469	15,712	16,013	16,078	16,398	16,624	16,704	16,754	16,941	17,040	16,120
	% Served	7.8%	7.8%	7.6%	7.8%	7.7%	8.5%	8.3%	8.5%	8.1%	8.0%	8.7%	8.3%	8.1%

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mor	Report Month ³	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	
Served Mor		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	12 MO AVG
							-	'	,					
Central ⁷	Child ⁸	1,705	1,794	1,801	1,847	1,936	2,070	2,036	2,021	1,717	1,667	1,931	1,610	1,845
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,843	2,750	2,782	2,761	2,807	2,936	2,861	2,971	3,012	3,000	3,076	1,792	2,799
	SMI ¹¹	5,409	5,299	5,301	5,351	5,218	5,407	5,280	5,256	5,236	5,062	5,156	4,718	5,224
	Total	9,957	9,843	9,884	9,959	9,961	10,413	10,177	10,248	9,965	9,729	10,163	8,120	9,868
North ⁷	Child	193	224	242	256	277	276	279	282	283	272	289	272	262
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	614	608	590	592	552	597	603	613	620	601	615	417	585
	SMI	1,192	1,143	1,122	1,144	1,123	1,145	1,091	1,107	1,066	1,041	1,071	1,043	1,107
	Total	1,999	1,975	1,954	1,992	1,952	2,018	1,973	2,002	1,969	1,914	1,975	1,732	1,955
South ⁷	Child	506	553	563	619	695	749	748	850	777	712	806	709	691
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,625	1,633	1,648	1,640	1,712	1,723	1,652	1,701	1,632	1,615	1,692	1,332	1,634
	SMI	2,053	1,946	1,924	1,913	1,930	1,934	1,932	1,903	1,911	1,830	1,845	1,712	1,903
	Total	4,184	4,132	4,135	4,172	4,337	4,406	4,332	4,454	4,320	4,157	4,343	3,753	4,227
Total ¹²	Child	2,404	2,571	2,606	2,722	2,908	3,095	3,063	3,153	2,777	2,651	3,026	2,591	2,797
TOtal	DCS CHP	-	2,371	2,606	-	2,908	3,095	-	-	-	2,031	3,026	2,591	2,797
	GMH/SA	- 5,082	- 4,991	- 5,020	4,993	- 5,071	- 5,256	- 5,116	- 5,285	- 5,264	- 5,216	- 5,383	3,541	- 5,018
	SMI	8,654	8,388	8,347	8,408	8,271	8,486	8,303	8,266	8,213	7,933	8,072	7,473	8,235
	Total	16,140	15,950	15,973	16,123		16,837	16,482	16,704	16,254		16,481	13,605	16,050
	10001	10,140	13,330	10,070	10,123	10,230	10,007	10,402	10,704	10,234	13,000	10,-01	10,000	10,000

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.