

June 26, 2024

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's June 2024 report; it includes counts of members served through August 2023.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Carmen Heredia,
Cabinet Executive Officer
and Executive Deputy Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Ben Toma, Speaker, Arizona House of Representatives
Richard Stavneak, Director, Joint Legislative Budget Committee
Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting
Zaida Dedolph Picoro, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 SUMMARY

Report Month ^{2,3}		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Enrolled/Served Month		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	322,174	322,827	319,001	319,639	335,635	330,382	343,622	335,026	336,469	306,464	298,437	323,843	324,460
	Enrolled ⁶	2,186,465	2,197,227	2,205,871	2,217,439	2,228,192	2,237,267	2,248,281	2,221,615	2,205,339	2,110,966	2,069,129	2,044,700	2,181,041
	% Served	14.7%	14.7%	14.5%	14.4%	15.1%	14.8%	15.3%	15.1%	15.3%	14.5%	14.4%	15.8%	14.9%
KidsCare Title XXI	Served	4,614	4,716	4,900	4,795	5,319	5,380	5,654	5,348	5,318	4,793	4,447	4,652	4,995
	Enrolled	67,343	68,893	70,396	71,421	73,184	73,740	74,213	72,694	71,498	65,818	62,450	60,579	69,352
	% Served	6.9%	6.8%	7.0%	6.7%	7.3%	7.3%	7.6%	7.4%	7.4%	7.3%	7.1%	7.7%	7.2%
Total Title XIX/XXI	Served	326,788	327,543	323,901	324,434	340,954	335,762	349,276	340,374	341,787	311,257	302,884	328,495	329,455
	Enrolled	2,253,808	2,266,120	2,276,267	2,288,860	2,301,376	2,311,007	2,322,494	2,294,309	2,276,837	2,176,784	2,131,579	2,105,279	2,250,393
	% Served	14.5%	14.5%	14.2%	14.2%	14.8%	14.5%	15.0%	14.8%	15.0%	14.3%	14.2%	15.6%	14.6%
Non-Title XIX/XXI ⁷	Served	13,605	13,754	13,603	13,705	14,305	14,233	14,813	14,636	15,674	16,252	16,126	17,374	14,840

- Notes**
1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ^{2,3}		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Enrolled/Served Month		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
Total														
Child ⁷	Served ^{4,5}	86,719	86,435	85,089	84,871	91,079	90,155	92,166	92,486	91,662	69,544	68,906	87,351	85,539
	Enrolled ⁶	813,897	814,545	815,010	816,211	816,542	817,286	818,745	812,618	807,511	774,753	765,030	759,137	802,607
	% Served	10.7%	10.6%	10.4%	10.4%	11.2%	11.0%	11.3%	11.4%	11.4%	9.0%	9.0%	11.5%	10.7%
DCS CHP ⁸	Served	7,724	7,774	7,510	7,384	7,396	7,185	7,387	7,153	7,093	6,911	6,699	6,876	7,258
	Enrolled	12,680	12,674	12,109	11,623	11,216	11,050	10,976	10,637	10,409	10,246	10,072	10,065	11,146
	% Served	60.9%	61.3%	62.0%	63.5%	65.9%	65.0%	67.3%	67.2%	68.1%	67.5%	66.5%	68.3%	65.1%
GMH/SA Dual ⁹	Served	26,976	27,119	26,657	26,626	27,858	27,648	28,603	27,764	27,903	27,834	26,494	27,508	27,416
	Enrolled	181,456	182,904	183,758	185,040	186,201	187,245	188,445	183,526	182,479	179,089	174,929	171,823	182,241
	% Served	14.9%	14.8%	14.5%	14.4%	15.0%	14.8%	15.2%	15.1%	15.3%	15.5%	15.1%	16.0%	15.0%
GMH/SA Non-Dual ¹⁰	Served	162,528	163,376	161,846	162,543	170,535	166,830	176,317	169,507	171,306	164,378	159,089	164,345	166,050
	Enrolled	1,124,630	1,133,210	1,141,047	1,150,476	1,159,967	1,167,324	1,175,567	1,160,845	1,151,186	1,093,886	1,066,829	1,051,855	1,131,402
	% Served	14.5%	14.4%	14.2%	14.1%	14.7%	14.3%	15.0%	14.6%	14.9%	15.0%	14.9%	15.6%	14.7%
SMI ¹¹	Served	38,227	38,123	37,899	38,215	38,767	38,564	39,149	38,116	38,505	37,797	37,249	37,763	38,198
	Enrolled	53,802	53,894	53,947	54,089	54,266	54,362	54,548	53,989	53,754	52,992	52,269	51,820	53,644
	% Served	71.1%	70.7%	70.3%	70.7%	71.4%	70.9%	71.8%	70.6%	71.6%	71.3%	71.3%	72.9%	71.2%
Total ¹²	Served	322,174	322,827	319,001	319,639	335,635	330,382	343,622	335,026	336,469	306,464	298,437	323,843	324,460
	Enrolled	2,186,465	2,197,227	2,205,871	2,217,439	2,228,192	2,237,267	2,248,281	2,221,615	2,205,339	2,110,966	2,069,129	2,044,700	2,181,041
	% Served	14.7%	14.7%	14.5%	14.4%	15.1%	14.8%	15.3%	15.1%	15.3%	14.5%	14.4%	15.8%	14.9%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Enrolled/Served Month		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
<u>Central⁴</u>														
Child ⁸	Served ^{5,6}	52,703	52,600	51,496	51,989	55,731	55,410	56,803	56,690	55,919	40,917	41,063	53,318	52,053
	Enrolled ⁷	499,454	499,997	500,108	500,782	500,896	501,480	502,719	498,967	495,735	474,927	468,780	464,811	492,388
	% Served	10.6%	10.5%	10.3%	10.4%	11.1%	11.0%	11.3%	11.4%	11.3%	8.6%	8.8%	11.5%	10.6%
DCS CHP ⁹	Served	4,120	4,115	4,003	3,911	3,984	3,858	3,993	3,868	3,830	3,732	3,619	3,702	3,895
	Enrolled	7,474	7,434	7,105	6,815	6,579	6,473	6,429	6,249	6,116	6,050	5,957	5,954	6,553
	% Served	55.1%	55.4%	56.3%	57.4%	60.6%	59.6%	62.1%	61.9%	62.6%	61.7%	60.8%	62.2%	59.4%
GMH/SA Dual ¹⁰	Served	14,662	14,749	14,500	14,443	15,064	14,958	15,445	15,022	15,016	15,031	14,231	14,693	14,818
	Enrolled	90,944	91,678	92,054	92,727	93,266	93,722	94,361	92,010	91,518	89,752	87,558	85,982	91,298
	% Served	16.1%	16.1%	15.8%	15.6%	16.2%	16.0%	16.4%	16.3%	16.4%	16.7%	16.3%	17.1%	16.2%
GMH/SA Non-Dual ¹¹	Served	91,371	91,569	91,085	91,169	96,160	94,129	99,447	96,255	97,892	93,497	90,763	93,373	93,893
	Enrolled	640,707	646,184	651,185	657,230	663,473	668,171	673,519	665,063	659,977	625,257	609,226	600,819	646,734
	% Served	14.3%	14.2%	14.0%	13.9%	14.5%	14.1%	14.8%	14.5%	14.8%	15.0%	14.9%	15.5%	14.5%
SMI ¹²	Served	22,625	22,747	22,568	22,604	22,982	22,886	23,163	22,538	22,970	22,501	22,326	22,709	22,718
	Enrolled	30,472	30,572	30,643	30,764	30,880	30,947	31,093	30,829	30,740	30,317	29,921	29,643	30,568
	% Served	74.2%	74.4%	73.6%	73.5%	74.4%	74.0%	74.5%	73.1%	74.7%	74.2%	74.6%	76.6%	74.3%
Total	Served	185,481	185,780	183,652	184,116	193,921	191,241	198,851	194,373	195,627	175,678	172,002	187,795	187,376
	Enrolled	1,269,051	1,275,865	1,281,095	1,288,318	1,295,094	1,300,793	1,308,121	1,293,118	1,284,086	1,226,303	1,201,442	1,187,209	1,267,541
	% Served	14.6%	14.6%	14.3%	14.3%	15.0%	14.7%	15.2%	15.0%	15.2%	14.3%	14.3%	15.8%	14.8%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Enrolled/Served Month		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
North⁴														
Child ⁸	Served ^{5,6}	8,931	8,772	8,605	8,674	9,165	9,411	9,558	9,597	9,340	7,275	7,064	8,804	8,766
	Enrolled ⁷	96,209	96,247	96,334	96,542	96,568	96,597	96,663	95,648	95,086	91,234	90,013	89,136	94,690
	% Served	9.3%	9.1%	8.9%	9.0%	9.5%	9.7%	9.9%	10.0%	9.8%	8.0%	7.8%	9.9%	9.3%
DCS CHP ⁹	Served	940	938	882	864	843	824	864	826	808	796	763	776	844
	Enrolled	1,276	1,301	1,224	1,184	1,160	1,142	1,148	1,116	1,087	1,061	1,040	1,026	1,147
	% Served	73.7%	72.1%	72.1%	73.0%	72.7%	72.2%	75.3%	74.0%	74.3%	75.0%	73.4%	75.6%	73.5%
GMH/SA Dual ¹⁰	Served	3,408	3,510	3,415	3,396	3,435	3,421	3,624	3,527	3,533	3,552	3,460	3,573	3,488
	Enrolled	29,330	29,543	29,668	29,891	30,089	30,295	30,477	29,526	29,313	28,694	27,964	27,399	29,349
	% Served	11.6%	11.9%	11.5%	11.4%	11.4%	11.3%	11.9%	11.9%	12.1%	12.4%	12.4%	13.0%	11.9%
GMH/SA Non-Dual ¹¹	Served	22,489	22,666	22,474	22,619	23,498	22,909	24,454	23,139	22,645	21,903	20,646	21,502	22,579
	Enrolled	158,727	159,533	160,312	161,332	162,412	163,060	163,836	161,441	159,833	152,899	149,380	147,047	158,318
	% Served	14.2%	14.2%	14.0%	14.0%	14.5%	14.0%	14.9%	14.3%	14.2%	14.3%	13.8%	14.6%	14.3%
SMI ¹²	Served	4,539	4,368	4,362	4,477	4,518	4,497	4,672	4,486	4,447	4,387	4,218	4,338	4,442
	Enrolled	7,401	7,371	7,369	7,377	7,386	7,383	7,394	7,290	7,231	7,094	6,982	6,932	7,268
	% Served	61.3%	59.3%	59.2%	60.7%	61.2%	60.9%	63.2%	61.5%	61.5%	61.8%	60.4%	62.6%	61.1%
Total	Served	40,307	40,254	39,738	40,030	41,459	41,062	43,172	41,575	40,773	37,913	36,151	38,993	40,119
	Enrolled	292,943	293,995	294,907	296,326	297,615	298,477	299,518	295,021	292,550	280,982	275,379	271,540	290,771
	% Served	13.8%	13.7%	13.5%	13.5%	13.9%	13.8%	14.4%	14.1%	13.9%	13.5%	13.1%	14.4%	13.8%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Enrolled/Served Month		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	25,085	25,063	24,988	24,208	26,183	25,334	25,805	26,199	26,403	21,352	20,779	25,229	24,719
	Enrolled ⁷	218,234	218,301	218,568	218,887	219,078	219,209	219,363	218,003	216,690	208,592	206,237	205,190	215,529
	% Served	11.5%	11.5%	11.4%	11.1%	12.0%	11.6%	11.8%	12.0%	12.2%	10.2%	10.1%	12.3%	11.5%
DCS CHP ⁹	Served	2,664	2,721	2,625	2,609	2,569	2,503	2,530	2,459	2,455	2,383	2,317	2,398	2,519
	Enrolled	3,930	3,939	3,780	3,624	3,477	3,435	3,399	3,272	3,206	3,135	3,075	3,085	3,446
	% Served	67.8%	69.1%	69.4%	72.0%	73.9%	72.9%	74.4%	75.2%	76.6%	76.0%	75.3%	77.7%	73.1%
GMH/SA Dual ¹⁰	Served	8,906	8,860	8,742	8,787	9,359	9,269	9,534	9,215	9,354	9,251	8,803	9,242	9,110
	Enrolled	61,182	61,683	62,036	62,422	62,846	63,228	63,607	61,990	61,648	60,643	59,407	58,442	61,595
	% Served	14.6%	14.4%	14.1%	14.1%	14.9%	14.7%	15.0%	14.9%	15.2%	15.3%	14.8%	15.8%	14.8%
GMH/SA Non-Dual ¹¹	Served	48,668	49,141	48,287	48,755	50,877	49,792	52,416	50,113	50,769	48,978	47,680	49,470	49,579
	Enrolled	325,196	327,493	329,550	331,914	334,082	336,093	338,212	334,341	331,376	315,730	308,223	303,989	326,350
	% Served	15.0%	15.0%	14.7%	14.7%	15.2%	14.8%	15.5%	15.0%	15.3%	15.5%	15.5%	16.3%	15.2%
SMI ¹²	Served	11,063	11,008	10,969	11,134	11,267	11,181	11,314	11,092	11,088	10,909	10,705	10,716	11,037
	Enrolled	15,929	15,951	15,935	15,948	16,000	16,032	16,061	15,870	15,783	15,581	15,366	15,245	15,808
	% Served	69.5%	69.0%	68.8%	69.8%	70.4%	69.7%	70.4%	69.9%	70.3%	70.0%	69.7%	70.3%	69.8%
Total	Served	96,386	96,793	95,611	95,493	100,255	98,079	101,599	99,078	100,069	92,873	90,284	97,055	96,965
	Enrolled	624,471	627,367	629,869	632,795	635,483	637,997	640,642	633,476	628,703	603,681	592,308	585,951	622,729
	% Served	15.4%	15.4%	15.2%	15.1%	15.8%	15.4%	15.9%	15.6%	15.9%	15.4%	15.2%	16.6%	15.6%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ^{2,3}		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Enrolled/Served Month		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	4,399	4,481	4,627	4,516	5,015	5,059	5,333	5,035	5,001	4,509	4,196	4,374	4,712
	Enrolled ⁶	63,595	65,036	66,236	67,349	68,997	69,548	69,936	68,429	67,288	61,995	58,899	57,001	65,359
	% Served	6.9%	6.9%	7.0%	6.7%	7.3%	7.3%	7.6%	7.4%	7.4%	7.3%	7.1%	7.7%	7.2%
DCS CHP ⁸	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	2	1	2	3	3	2	3	1	-	-	-	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	212	232	267	272	298	315	317	309	313	279	246	272	278
	Enrolled	3,741	3,853	4,151	4,062	4,178	4,182	4,267	4,258	4,205	3,817	3,545	3,571	3,986
	% Served	5.7%	6.0%	6.4%	6.7%	7.1%	7.5%	7.4%	7.3%	7.4%	7.3%	6.9%	7.6%	7.0%
SMI ¹¹	Served	3	3	6	7	6	6	4	4	4	5	5	6	5
	Enrolled	5	3	7	7	6	8	7	6	5	6	6	7	6
	% Served	60.0%	100.0%	85.7%	100.0%	100.0%	75.0%	57.1%	66.7%	80.0%	83.3%	83.3%	85.7%	80.8%
<hr/>														
Total ¹²	Served	4,614	4,716	4,900	4,795	5,319	5,380	5,654	5,348	5,318	4,793	4,447	4,652	4,995
	Enrolled	67,343	68,893	70,396	71,421	73,184	73,740	74,213	72,694	71,498	65,818	62,450	60,579	69,352
	% Served	6.9%	6.8%	7.0%	6.7%	7.3%	7.3%	7.6%	7.4%	7.4%	7.3%	7.1%	7.7%	7.2%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Enrolled/Served Month		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
<u>Central⁴</u>														
Child ⁸	Served ^{5,6}	2,614	2,627	2,709	2,626	2,971	2,986	3,125	2,967	2,952	2,658	2,471	2,580	2,774
	Enrolled ⁷	40,975	41,778	42,477	43,139	44,093	44,351	44,548	43,569	42,750	39,263	37,285	36,165	41,699
	% Served	6.4%	6.3%	6.4%	6.1%	6.7%	6.7%	7.0%	6.8%	6.9%	6.8%	6.6%	7.1%	6.7%
DCS CHP ⁹	Served	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
	Enrolled	1	0	1	0	0	0	1	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	125	126	152	145	165	168	172	163	154	143	136	148	150
	Enrolled	2,364	2,442	2,647	2,545	2,642	2,617	2,675	2,643	2,591	2,363	2,193	2,208	2,494
	% Served	5.3%	5.2%	5.7%	5.7%	6.2%	6.4%	6.4%	6.2%	5.9%	6.1%	6.2%	6.7%	6.0%
SMI ¹²	Served	1	1	2	4	3	4	2	2	2	2	2	3	2
	Enrolled	3	1	3	4	3	5	5	4	3	2	2	3	3
	% Served	33.3%	100.0%	66.7%	100.0%	100.0%	80.0%	40.0%	50.0%	66.7%	100.0%	100.0%	100.0%	73.7%
Total	Served	2,740	2,754	2,863	2,775	3,139	3,158	3,299	3,132	3,108	2,803	2,609	2,731	2,926
	Enrolled	43,343	44,221	45,128	45,688	46,738	46,973	47,229	46,216	45,344	41,628	39,480	38,376	44,197
	% Served	6.3%	6.2%	6.3%	6.1%	6.7%	6.7%	7.0%	6.8%	6.9%	6.7%	6.6%	7.1%	6.6%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Enrolled/Served Month		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
<u>North⁴</u>														
Child ⁸	Served ^{5,6}	431	449	459	437	458	501	500	486	454	414	372	388	446
	Enrolled ⁷	6,556	6,714	6,869	6,935	7,174	7,260	7,236	7,110	7,021	6,451	6,134	5,865	6,777
	% Served	6.6%	6.7%	6.7%	6.3%	6.4%	6.9%	6.9%	6.8%	6.5%	6.4%	6.1%	6.6%	6.6%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	1	1	2	2	2	2	1	0	0	0	0	2
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	26	36	40	37	40	47	36	35	39	26	22	18	34
	Enrolled	403	409	436	442	457	459	461	464	481	414	380	373	432
	% Served	6.5%	8.8%	9.2%	8.4%	8.8%	10.2%	7.8%	7.5%	8.1%	6.3%	5.8%	4.8%	7.8%
SMI ¹²	Served	-	-	1	1	1	0	1	1	1	2	2	2	1
	Enrolled	-	-	1	1	1	1	1	1	1	2	2	2	1
	% Served	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.7%
Total	Served	457	485	500	475	499	548	537	522	494	442	396	408	480
	Enrolled	6,960	7,124	7,307	7,380	7,634	7,722	7,700	7,576	7,503	6,867	6,516	6,240	7,211
	% Served	6.6%	6.8%	6.8%	6.4%	6.5%	7.1%	7.0%	6.9%	6.6%	6.4%	6.1%	6.5%	6.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Enrolled/Served Month		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	1,354	1,405	1,459	1,453	1,586	1,572	1,708	1,582	1,595	1,437	1,353	1,406	1,493
	Enrolled ⁷	16,064	16,544	16,890	17,275	17,730	17,937	18,152	17,750	17,517	16,281	15,480	14,971	16,883
	% Served	8.4%	8.5%	8.6%	8.4%	8.9%	8.8%	9.4%	8.9%	9.1%	8.8%	8.7%	9.4%	8.8%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	1	1	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	61	70	75	90	93	100	109	111	120	110	88	106	94
	Enrolled	974	1,002	1,068	1,075	1,079	1,106	1,131	1,151	1,133	1,040	972	990	1,060
	% Served	6.3%	7.0%	7.0%	8.4%	8.6%	9.0%	9.6%	9.6%	10.6%	10.6%	9.1%	10.7%	8.9%
SMI ¹²	Served	2	2	3	2	2	2	1	1	1	1	1	1	2
	Enrolled	2	2	3	2	2	2	1	1	1	2	2	2	2
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	86.4%
Total	Served	1,417	1,477	1,537	1,545	1,681	1,674	1,818	1,694	1,716	1,548	1,442	1,513	1,589
	Enrolled	17,040	17,548	17,961	18,353	18,812	19,045	19,284	18,902	18,651	17,323	16,454	15,963	17,945
	% Served	8.3%	8.4%	8.6%	8.4%	8.9%	8.8%	9.4%	9.0%	9.2%	8.9%	8.8%	9.5%	8.9%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI²

Report Month ³		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
Served Month ^{4,5,6}		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	12 MO AVG
Central ⁷	Child ⁸	1,610	1,673	1,805	1,902	2,023	2,055	2,197	2,245	2,359	2,300	2,202	2,300	2,056
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	1,792	1,848	1,727	1,711	1,824	1,847	1,919	1,878	2,039	2,045	2,097	2,347	1,923
	SMI ¹¹	4,718	4,797	4,570	4,568	4,664	4,582	4,689	4,676	5,042	5,335	5,361	5,842	4,904
	Total	8,120	8,318	8,102	8,181	8,511	8,484	8,805	8,799	9,440	9,680	9,660	10,489	8,882
North ⁷	Child	272	286	298	302	316	319	345	344	355	344	369	375	327
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	417	450	478	491	492	490	524	516	556	593	586	648	520
	SMI	1,043	974	970	978	1,032	1,012	1,073	1,060	1,096	1,128	1,098	1,220	1,057
	Total	1,732	1,710	1,746	1,771	1,840	1,821	1,942	1,920	2,007	2,065	2,053	2,243	1,904
South ⁷	Child	709	752	810	842	956	985	1,041	1,022	1,152	1,201	1,088	1,148	976
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,332	1,247	1,201	1,218	1,225	1,218	1,234	1,147	1,252	1,336	1,357	1,376	1,262
	SMI	1,712	1,727	1,744	1,693	1,773	1,725	1,791	1,748	1,823	1,970	1,968	2,118	1,816
	Total	3,753	3,726	3,755	3,753	3,954	3,928	4,066	3,917	4,227	4,507	4,413	4,642	4,053
Total ¹²	Child	2,591	2,711	2,913	3,046	3,295	3,359	3,583	3,611	3,866	3,845	3,659	3,823	3,359
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	3,541	3,545	3,406	3,420	3,541	3,555	3,677	3,541	3,847	3,974	4,040	4,371	3,705
	SMI	7,473	7,498	7,284	7,239	7,469	7,319	7,553	7,484	7,961	8,433	8,427	9,180	7,777
	Total	13,605	13,754	13,603	13,705	14,305	14,233	14,813	14,636	15,674	16,252	16,126	17,374	14,840

Notes

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.