

801 E. Jefferson Street Phoenix, AZ 85034 602.417.4000

KATIE HOBBS
GOVERNOR

CARMEN HEREDIA
DIRECTOR

December 23, 2024

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's December 2024 report; it includes counts of members served through February 2024.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Carmen Heredia,

Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Ben Toma, Speaker, Arizona House of Representatives
Richard Stavneak, Director, Joint Legislative Budget Committee
Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting
Zaida Dedolph Piecoro, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
Enrolled/Served Month		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	343,622	335,026	336,469	306,464	298,437	323,826	310,132	314,284	307,527	300,745	313,017	312,649	316,850
	Enrolled ⁶	2,248,281	2,221,615	2,205,339	2,110,966	2,069,129	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	2,067,969
	% Served	15.3%	15.1%	15.3%	14.5%	14.4%	15.8%	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.3%
KidsCare Title XXI	Served	5,654	5,348	5,318	4,793	4,447	4,652	4,331	4,532	4,463	4,429	4,601	4,887	4,788
	Enrolled	74,213	72,694	71,498	65,818	62,450	60,577	60,198	59,835	59,540	60,817	60,871	61,847	64,197
	% Served	7.6%	7.4%	7.4%	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.5%
Total Title XIX/XXI	Served	349,276	340,374	341,787	311,257	302,884	328,478	314,463	318,816	311,990	305,174	317,618	317,536	321,638
	Enrolled	2,322,494	2,294,309	2,276,837	2,176,784	2,131,579	2,105,186	2,084,988	2,052,372	2,039,754	2,033,950	2,030,387	2,037,346	2,132,166
	% Served	15.0%	14.8%	15.0%	14.3%	14.2%	15.6%	15.1%	15.5%	15.3%	15.0%	15.6%	15.6%	15.1%
Non-Title XIX/XXI ⁷	Served	14,813	14,636	15,674	16,252	16,126	17,413	17,512	18,436	18,638	18,656	19,319	19,017	17,208

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

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Report Month ^{2,3}		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	12 MO AVG
Enrolled/Served Month		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	92,166	92,486	91,662	69,544	68,906	87,341	85,781	87,190	86,405	83,909	87,891	91,031	85,359
	Enrolled ⁶	818,745	812,618	807,511	774,753	765,030	759,087	752,115	739,048	734,828	731,166	729,746	733,726	763,198
	% Served	11.3%	11.4%	11.4%	9.0%	9.0%	11.5%	11.4%	11.8%	11.8%	11.5%	12.0%	12.4%	11.2%
DCS CHP ⁸	Served	7,387	7,153	7,093	6,911	6,699	6,875	6,774	6,787	6,488	6,325	6,474	6,317	6,774
DC3 CHF	Enrolled	10,976	10,637	10,409	10,246	10,072	10,064	10,147	10,177	9,731	9,601	9,377	9,269	10,059
	% Served	67.3%	67.2%	68.1%	67.5%	66.5%	68.3%	66.8%	66.7%	66.7%	65.9%	69.0%	68.2%	67.3%
	∕₀ serveu	07.576	07.276	08.176	07.576	00.576	08.376	00.676	00.778	00.776	03.376	09.076	08.27	07.3%
GMH/SA Dual ⁹	Served	28,603	27,764	27,903	27,834	26,494	27,534	26,245	26,903	26,382	25,563	27,430	27,062	27,143
	Enrolled	188,445	183,526	182,479	179,089	174,929	171,822	169,740	167,201	165,499	164,851	164,144	164,458	173,015
	% Served	15.2%	15.1%	15.3%	15.5%	15.1%	16.0%	15.5%	16.1%	15.9%	15.5%	16.7%	16.5%	15.7%
GMH/SA Non-Dual ¹⁰	Served	176,317	169,507	171,306	164,378	159,089	164,302	154,492	156,805	152,047	148,862	154,610	151,842	160,296
Giviny 3A Non-Dual	Enrolled	1,175,567	1,160,845	1,151,186	1,093,886	1,066,829	1,051,815	1,041,284	1,025,203	1,019,400	1,016,859	1,015,781	1,017,387	1,069,670
	% Served	15.0%	14.6%	14.9%	15.0%	14.9%	15.6%	14.8%	15.3%	14.9%	14.6%	15.2%	14.9%	15.0%
SMI ¹¹	Served	39,149	38,116	38,505	37,797	37,249	37,774	36,840	36,599	36,205	36,086	36,612	36,397	37,277
	Enrolled	54,548	53,989	53,754	52,992	52,269	51,821	51,504	50,908	50,756	50,656	50,468	50,659	52,027
	% Served	71.8%	70.6%	71.6%	71.3%	71.3%	72.9%	71.5%	71.9%	71.3%	71.2%	72.5%	71.8%	71.7%
Total ¹²	Served	343,622	335,026	336,469	306,464	298,437	323,826	310,132	314,284	307,527	300,745	313,017	312,649	316,850
	Enrolled	2,248,281	2,221,615	2,205,339	2,110,966	2,069,129	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	2,067,969
	% Served	15.3%	15.1%	15.3%	14.5%	14.4%	15.8%	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.3%

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- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Served ^{5,6} Enrolled ⁷ % Served	Mar-23 56,803 502,719	Apr-23 56,690	May-23 55,919	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
Enrolled ⁷	502,719		55.919										
Enrolled ⁷	502,719		55.919										
_			00,0 =0	40,917	41,063	53,376	52,540	53,264	52,798	51,407	53,713	55,851	52,028
% Served		498,967	495,735	474,927	468,780	464,782	460,281	451,525	448,611	446,270	445,446	447,648	467,141
	11.3%	11.4%	11.3%	8.6%	8.8%	11.5%	11.4%	11.8%	11.8%	11.5%	12.1%	12.5%	11.2%
Served	3,993	3,868	3,830	3,732	3,619	3,701	3,711	3,724	3,529	3,473	3,611	3,541	3,694
-													5,952
% Served	62.1%	61.9%	62.6%	61.7%	60.8%	62.2%	62.0%	61.7%	61.3%	60.9%	64.4%	63.6%	62.1%
Served	15,445	15,022	15,016	15,031	14,231	14,713	14,034	14,434	14,118	13,707	14,860	14,543	14,596
Enrolled _	94,361	92,010	91,518	89,752	87,558	85,982	84,943	83,537	82,683	82,278	81,789	81,932	86,529
% Served	16.4%	16.3%	16.4%	16.7%	16.3%	17.1%	16.5%	17.3%	17.1%	16.7%	18.2%	17.8%	16.9%
Served Enrolled	99,447 673,519	96,255 665,063	97,892 659,977	93,497 625,257	90,763 609,226	93,413 600,788	88,159 595,250	89,320 586,072	86,582 583,145	84,598 582,026	87,879 581,566	86,063 582,407	91,156 612,025
- % Served	14.8%	14.5%	14.8%	15.0%	14.9%	15.5%	14.8%	15.2%	14.8%	14.5%	15.1%	14.8%	14.9%
Served Enrolled % Served	23,163 31,093 74.5%	22,538 30,829 73.1%	22,970 30,740 74.7%	22,501 30,317 74.2%	22,326 29,921 74.6%	22,715 29,644 76.6%	22,136 29,490 75.1%	21,926 29,209 75.1%	21,768 29,172 74.6%	21,651 29,121 74.3%	21,982 29,040 75.7%	21,960 29,204 75.2%	22,303 29,815 74.8%
Served Enrolled % Served	198,851 1,308,121 15.2%	194,373 1,293,118 15.0%	195,627 1,284,086 15.2%	175,678 1,226,303 14.3%	172,002 1,201,442 14.3%	187,918 1,187,149 15.8%	180,580 1,175,953 15.4%	182,668 1,156,381 15.8%	178,795 1,149,370 15.6%	174,836 1,145,397 15.3%	182,045 1,143,450 15.9%	181,958 1,146,760 15.9%	183,778 1,201,461 15.3%
Er % Se Er % Se Er % Se Er %	erved arolled Served arolled Served erved arolled Served erved arolled Served erved arolled served arolled Served	erved 3,993 hrolled 6,429 Served 62.1% erved 15,445 hrolled 94,361 Served 99,447 hrolled 673,519 Served 14.8% erved 23,163 hrolled 31,093 Served 74.5% erved 198,851 hrolled 1,308,121	2rved 3,993 3,868 2rved 6,429 6,249 2rved 62.1% 61.9% 2rved 15,445 15,022 2rolled 94,361 92,010 2rved 99,447 96,255 2rved 99,447 96,255 2rved 14.8% 14.5% 2rved 23,163 22,538 2rved 23,163 22,538 2rved 31,093 30,829 2rved 74.5% 73.1% 2rved 198,851 194,373 2rolled 1,308,121 1,293,118	arved 3,993 3,868 3,830 arrolled 6,429 6,249 6,116 arrolled 62.1% 61.9% 62.6% erved 15,445 15,022 15,016 arrolled 94,361 92,010 91,518 arrolled 99,447 96,255 97,892 arrolled 673,519 665,063 659,977 arrolled 23,163 22,538 22,970 arrolled 31,093 30,829 30,740 arrolled 74.5% 73.1% 74.7% erved 198,851 194,373 195,627 arrolled 1,308,121 1,293,118 1,284,086	erved 3,993 3,868 3,830 3,732 prolled 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1,226,303 1,201,442	arved 3,993 3,868 3,830 3,732 3,619 3,701 6,429 6,249 6,116 6,050 5,957 5,953 (62.2%) Served 62.1% 61.9% 62.6% 61.7% 60.8% 62.2% (62.2%) Bright 15,445 15,022 15,016 15,031 14,231 14,713 (17.1%) Bright 27 15,445 16.3% 16.4% 16.7% 16.3% 17.1% (17.1%) Bright 28 16.4% 16.3% 16.4% 16.7% 16.3% 17.1% (17.1%) Bright 29 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Arved 3,993 3,868 3,830 3,732 3,619 3,701 3,711 arrolled 6,429 6,249 6,116 6,050 5,957 5,953 5,989 Served 62.1% 61.9% 62.6% 61.7% 60.8% 62.2% 62.0% 62.0% 62.1% 61.9% 62.6% 61.7% 60.8% 62.2% 62.0% 62	Prived 3,993 3,868 3,830 3,732 3,619 3,701 3,711 3,724 and findled 6,429 6,249 6,116 6,050 5,957 5,953 5,989 6,038 Served 62.1% 61.9% 62.6% 61.7% 60.8% 62.2% 62.0% 61.7% Prived 15,445 15,022 15,016 15,031 14,231 14,713 14,034 14,434 Prived 94,361 92,010 91,518 89,752 87,558 85,982 84,943 83,537 Served 16.4% 16.3% 16.4% 16.7% 16.3% 17.1% 16.5% 17.3% Prived 99,447 96,255 97,892 93,497 90,763 93,413 88,159 89,320 Prived 99,447 96,255 97,892 93,497 90,763 93,413 88,159 89,320 Prived 99,447 14.5% 14.8% 15.0% 14.9% 15.5% 14.8% 15.2% Prived 23,163 22,538 22,970 22,501 22,326 22,715 22,136 21,926 Prived 31,093 30,829 30,740 30,317 29,921 29,644 29,490 29,209 Prived 198,851 194,373 195,627 175,678 172,002 187,918 180,580 182,668 Prived 198,851 194,373 195,627 175,678 172,002 187,918 180,580 182,668 Prived 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381 Prived 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381 Prived 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381 Prived 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381	A Served 3,993 3,868 3,830 3,732 3,619 3,701 3,711 3,724 3,529 arolled 6,429 6,249 6,116 6,050 5,957 5,953 5,989 6,038 5,759 5,950 62.1% 61.9% 62.6% 61.7% 60.8% 62.2% 62.0% 61.7% 61.3% 61.3% 62.2% 62.0% 61.7% 61.3% 62.2% 62.0% 61.7% 61.3% 62.2% 62.0% 62.0% 62.0% 61.7% 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15.5% 14.8% 15.2% 14.8% 14.5% 15.1% arolled 31,093 30,829 30,740 30,317 29,921 29,644 29,490 29,209 29,172 29,121 29,040 served 198,851 194,373 195,627 175,678 172,002 187,918 180,580 182,668 178,795 174,836 182,045 arolled 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381 1,149,370 1,145,397 1,143,450 arolled 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381 1,149,370 1,145,397 1,143,450 arolled 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381 1,149,370 1,145,397 1,143,450 arolled 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381 1,149,370 1,145,397 1,143,450 arolled 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381 1,149,370 1,145,397 1,143,450 arolled 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 1,175,953 1,156,381 1,149,370 1,145,397 1,143,450 arolled 1,308,121 1,293,118 1,284,086 1,226,303 1,201,442 1,187,149 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<u>Notes</u>

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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
Enrolled/Served Month		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
North ⁴														
Child ⁸	Served ^{5,6}	9,558	9,597	9,340	7,275	7,064	8,815	8,569	8,702	8,579	8,371	8,770	9,217	8,655
	Enrolled ⁷	96,663	95,648	95,086	91,234	90,013	89,137	88,410	86,819	86,389	86,001	85,687	86,248	89,778
	% Served	9.9%	10.0%	9.8%	8.0%	7.8%	9.9%	9.7%	10.0%	9.9%	9.7%	10.2%	10.7%	9.6%
DCS CHP ⁹	Served	864	826	808	796	763	776	734	745	700	681	682	682	755
	Enrolled	1,148	1,116	1,087	1,061	1,040	1,026	1,037	1,030	991	972	957	948	1,034
	% Served	75.3%	74.0%	74.3%	75.0%	73.4%	75.6%	70.8%	72.3%	70.6%	70.1%	71.3%	71.9%	72.9%
10														
GMH/SA Dual ¹⁰	Served	3,624	3,527	3,533	3,552	3,460	3,575	3,448	3,450	3,452	3,206	3,384	3,284	3,458
	Enrolled	30,477	29,526	29,313	28,694	27,964	27,401	27,035	26,593	26,257	26,198	26,049	26,070	27,631
	% Served	11.9%	11.9%	12.1%	12.4%	12.4%	13.0%	12.8%	13.0%	13.1%	12.2%	13.0%	12.6%	12.5%
GMH/SA Non-Dual ¹¹	Served	24,454	23,139	22,645	21,903	20,646	21,518	19,854	20,214	19,567	19,275	19,951	19,566	21,061
,	Enrolled	163,836	161,441	159,833	152,899	149,380	147,046	145,471	142,883	141,889	141,556	141,282	141,548	149,089
	% Served	14.9%	14.3%	14.2%	14.3%	13.8%	14.6%	13.6%	14.1%	13.8%	13.6%	14.1%	13.8%	14.1%
SMI ¹²	Served	4,672	4,486	4,447	4,387	4,218	4,339	4,182	4,173	4,038	4,045	4,106	4,072	4,264
	Enrolled	7,394	7,290	7,231	7,094	6,982	6,932	6,888	6,764	6,735	6,702	6,669	6,676	6,946
	% Served	63.2%	61.5%	61.5%	61.8%	60.4%	62.6%	60.7%	61.7%	60.0%	60.4%	61.6%	61.0%	61.4%
Total	Served	43,172	41,575	40,773	37,913	36,151	39,023	36,787	37,284	36,336	35,578	36,893	36,821	38,192
	Enrolled	299,518	295,021	292,550	280,982	275,379	271,542	268,841	264,089	262,261	261,429	260,644	261,490	274,479
	% Served	14.4%	14.1%	13.9%	13.5%	13.1%	14.4%	13.7%	14.1%	13.9%	13.6%	14.2%	14.1%	13.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
Enrolled/Served Month		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
South ⁴														
Child ⁸	Served ^{5,6}	25,805	26,199	26,403	21,352	20,779	25,150	24,672	25,224	25,028	24,131	25,408	25,963	24,676
	Enrolled ⁷	219,363	218,003	216,690	208,592	206,237	205,168	203,424	200,704	199,828	198,895	198,613	199,830	206,279
	% Served	11.8%	12.0%	12.2%	10.2%	10.1%	12.3%	12.1%	12.6%	12.5%	12.1%	12.8%	13.0%	12.0%
DCS CHP ⁹	Served	2,530	2,459	2,455	2,383	2,317	2,398	2,329	2,318	2,259	2,171	2,181	2,094	2,325
	Enrolled	3,399	3,272	3,206	3,135	3,075	3,085	3,121	3,109	2,981	2,927	2,811	2,752	3,073
	% Served	74.4%	75.2%	76.6%	76.0%	75.3%	77.7%	74.6%	74.6%	75.8%	74.2%	77.6%	76.1%	75.7%
GMH/SA Dual ¹⁰	Served	9,534	9,215	9,354	9,251	8,803	9,246	8,763	9,019	8,812	8,650	9,186	9,235	9,089
	Enrolled	63,607	61,990	61,648	60,643	59,407	58,439	57,762	57,071	56,559	56,375	56,306	56,456	58,855
	% Served	15.0%	14.9%	15.2%	15.3%	14.8%	15.8%	15.2%	15.8%	15.6%	15.3%	16.3%	16.4%	15.5%
GMH/SA Non-Dual ¹¹	Served	52,416	50,113	50,769	48,978	47,680	49,371	46,479	47,271	45,898	44,989	46,780	46,213	48,080
, , , , , , , , , , , , , , , , , , , ,	Enrolled	338,212	334,341	331,376	315,730	308,223	303,981	300,563	296,248	294,366	293,277	292,933	293,432	308,557
	% Served	15.5%	15.0%	15.3%	15.5%	15.5%	16.2%	15.5%	16.0%	15.6%	15.3%	16.0%	15.7%	15.6%
SMI ¹²	Served	11,314	11,092	11,088	10,909	10,705	10,720	10,522	10,500	10,399	10,390	10,524	10,365	10,711
31411	Enrolled	16,061	15,870	15,783	15,581	15,366	15,245	15,126	14,935	14,849	14,833	14,759	14,779	15,266
	% Served	70.4%	69.9%	70.3%	70.0%	69.7%	70.3%	69.6%	70.3%	70.0%	70.0%	71.3%	70.1%	70.2%
Total	Served	101,599	99,078	100,069	92,873	90,284	96,885	92,765	94,332	92,396	90,331	94,079	93,870	94,880
	Enrolled	640,642	633,476	628,703	603,681	592,308	585,918	579,996	572,067	568,583	566,307	565,422	567,249	592,029
	% Served	15.9%	15.6%	15.9%	15.4%	15.2%	16.5%	16.0%	16.5%	16.3%	16.0%	16.6%	16.5%	16.0%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
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12/16/2024 5



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
Enrolled/Served Month		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
Emoned, Served Workin		17101 25	7 (pr 23	IVIUY 23	Juli 23	Jul 25	7.0g 25	3ср 23	000 23	1107 23	DCC 25	Juli 24	100 24	
<u>Total</u>														
Child ⁷	Served ^{4,5}	5,333	5,035	5,001	4,509	4,196	4,374	4,116	4,306	4,218	4,180	4,340	4,639	4,521
	Enrolled ⁶	69,936	68,429	67,288	61,995	58,899	56,999	56,878	56,502	56,195	57,236	57,481	58,348	60,516
	% Served	7.6%	7.4%	7.4%	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	8.0%	7.5%
DCS CHP ⁸	Served	-	-	-	-	-	-	-	-	-	1	-	-	0
	Enrolled	3	1	-	-	-	-	-	-	-	1	-		0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	317	309	313	279	246	272	211	221	241	244	257	242	263
	Enrolled	4,267	4,258	4,205	3,817	3,545	3,571	3,315	3,328	3,340	3,575	3,385	3,492	3,675
	% Served	7.4%	7.3%	7.4%	7.3%	6.9%	7.6%	6.4%	6.6%	7.2%	6.8%	7.6%	6.9%	7.1%
SMI ¹¹	Served	4	4	4	5	5	6	4	5	4	4	4	6	5
31411	Enrolled	7	6	5	6	6	7	5	5	5	5	5	7	6
	% Served	57.1%	66.7%	80.0%	83.3%	83.3%	85.7%	80.0%	100.0%	80.0%	80.0%	80.0%	85.7%	80.2%
T1 ¹²	6		F 242	F 040	4 700		4.650	4 22 4	4 500	4 465		4.604	4.00=	4 700
Total ¹²	Served	5,654	5,348	5,318	4,793	4,447	4,652	4,331	4,532	4,463	4,429	4,601	4,887	4,788
	Enrolled	74,213	72,694	71,498	65,818	62,450	60,577	60,198	59,835	59,540	60,817	60,871	61,847	64,197
	% Served	7.6%	7.4%	7.4%	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.5%

<u>Notes</u>

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- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

12/16/2024 6



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT 1 KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
Enrolled/Served Month		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
						•		•		•		<u>'</u>		
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	3,125	2,967	2,952	2,658	2,471	2,582	2,447	2,543	2,471	2,445	2,514	2,709	2,657
	Enrolled ⁷	44,548	43,569	42,750	39,263	37,285	36,164	36,022	35,859	35,634	36,240	36,286	36,777	38,366
	% Served	7.0%	6.8%	6.9%	6.8%	6.6%	7.1%	6.8%	7.1%	6.9%	6.7%	6.9%	7.4%	6.9%
DCS CHP ⁹	Served	0	0	0	0	0	0	0	0	0	1	0	0	1
DC3 CHF	Enrolled	1	0	0	0	0	0	0	0	0	1	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	_	-	-	-	-	-	-	-	-	-	-	_	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	172	163	154	143	136	148	118	113	126	122	138	126	138
	Enrolled	2,675	2,643	2,591	2,363	2,193	2,208	2,041	2,037	2,039	2,182	2,088	2,149	2,267
	% Served	6.4%	6.2%	5.9%	6.1%	6.2%	6.7%	5.8%	5.5%	6.2%	5.6%	6.6%	5.9%	6.1%
SMI ¹²	Served	2	2	2	2	2	3	2	2	1	1	2	3	2
Sivii	Enrolled	5	4	3	2	2	3	3	2	2	2	2	3	3
	% Served	40.0%	50.0%	66.7%	100.0%	100.0%	100.0%	66.7%	100.0%	50.0%	50.0%	100.0%	100.0%	76.9%
	70 3CI VCG	10.070	30.070	00.770	100.070	100.070	100.070	00.770	100.070	30.070	30.070	100.070	100.070	
Tatal	Com.ol	2 200	2.422	2.400	2.002	2.000	2.722	2.567	2.650	2.500	2.500	2.654	2.020	2 707
Total	Served	3,299	3,132	3,108	2,803	2,609	2,733	2,567	2,658	2,598	2,569	2,654	2,838	2,797 40,627
	Enrolled % Served	47,229 7.0%	46,216 6.8%	45,344 6.9%	41,628 6.7%	39,480 6.6%	38,375 7.1%	38,066 6.7%	37,898 7.0%	37,675 6.9%	38,425 6.7%	38,376 6.9%	38,929 7.3%	40,637 6.9%
	∕₀ Sei veu	7.0%	0.0%	0.5%	0.7%	0.0%	7.1%	0.7%	7.0%	0.5%	0.7%	0.9%	7.5%	0.5%

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- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
Enrolled/Served Month		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
North ⁴														
Child ⁸	Served ^{5,6}	500	486	454	414	372	388	373	401	408	395	419	445	421
	Enrolled ⁷	7,236	7,110	7,021	6,451	6,134	5,865	5,789	5,778	5,709	5,805	5,839	5,939	6,223
	% Served	6.9%	6.8%	6.5%	6.4%	6.1%	6.6%	6.4%	6.9%	7.1%	6.8%	7.2%	7.5%	6.8%
DCS CHP ⁹	Served Enrolled	- 2	- 1	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 2
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	36	35	39	26	22	18	16	14	19	23	30	23	25
	Enrolled	461	464	481	414	380	373	340	332	329	356	342	361	386
	% Served	7.8%	7.5%	8.1%	6.3%	5.8%	4.8%	4.7%	4.2%	5.8%	6.5%	8.8%	6.4%	6.4%
SMI ¹²	Served	1	1	1	2	2	2	0	0	0	0	0	1	1
	Enrolled	1	1	1	2	2	2	0	0	0	0	0	1	1
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Total	Served	537	522	494	442	396	408	389	415	427	418	449	469	447
	Enrolled	7,700	7,576	7,503	6,867	6,516	6,240	6,129	6,110	6,038	6,161	6,181	6,301	6,610
	% Served	7.0%	6.9%	6.6%	6.4%	6.1%	6.5%	6.3%	6.8%	7.1%	6.8%	7.3%	7.4%	6.8%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
Enrolled/Served Month		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
							_					_		
South ⁴														
Child ⁸	Served ^{5,6}	1,708	1,582	1,595	1,437	1,353	1,404	1,296	1,362	1,339	1,340	1,407	1,485	1,442
	Enrolled ⁷	18,152	17,750	17,517	16,281	15,480	14,970	15,067	14,865	14,852	15,191	15,356	15,632	15,926
	% Served	9.4%	8.9%	9.1%	8.8%	8.7%	9.4%	8.6%	9.2%	9.0%	8.8%	9.2%	9.5%	9.1%
DCS CHP ⁹	Served	_	_	_	_	_	_	_	_	_	_	_	-	_
200 0111	Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	109	111	120	110	88	106	77	94	96	99	89	93	99
	Enrolled	1,131	1,151	1,133	1,040	972	990	934	959	972	1,037	955	982	1,021
	% Served	9.6%	9.6%	10.6%	10.6%	9.1%	10.7%	8.2%	9.8%	9.9%	9.5%	9.3%	9.5%	9.7%
SMI ¹²	Served	1	1	1	1	1	1	2	3	3	3	2	2	2
Sivii	Enrolled	1	1	1	2	2	2	2	3	3	3	3	3	2
	% Served	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	66.7%	66.7%	81.9%
Tatal	Comus	4.040	4.604	4 74 6	4 5 4 0	4 442	4 544	4 275	4.450	4 420	4 442	4.400	4 500	4 543
Total	Served	1,818	1,694	1,716	1,548	1,442	1,511	1,375	1,459	1,438	1,442	1,498	1,580	1,543
	Enrolled % Somed	19,284	18,902	18,651	17,323	16,454	15,962	16,003	15,827	15,827	16,231	16,314	16,617	16,950
	% Served	9.4%	9.0%	9.2%	8.9%	8.8%	9.5%	8.6%	9.2%	9.1%	8.9%	9.2%	9.5%	9.1%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT 1 NON-TITLE XIX/XXI 2

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Report Mon		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
Served Mon	th ^{4,5,6}	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12 MO AVG
Central ⁷	Child ⁸	2,197	2,245	2,359	2,300	2,202	2,300	2,319	2,478	2,449	2,358	2,442	2,381	2,336
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	1,919	1,878	2,039	2,045	2,097	2,357	2,427	2,517	2,622	2,604	2,711	2,667	2,324
	SMI ¹¹	4,689	4,676	5,042	5,335	5,361	5,846	5,835	5,983	6,069	6,103	6,308	6,284	5,628
	Total	8,805	8,799	9,440	9,680	9,660	10,503	10,581	10,978	11,140	11,065	11,461	11,332	10,287
North ⁷	Child	345	344	355	344	369	376	392	403	435	389	416	410	382
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	524	516	556	593	586	649	623	658	669	675	714	721	624
	SMI	1,073	1,060	1,096	1,128	1,098	1,220	1,253	1,272	1,267	1,268	1,326	1,301	1,197
	Total	1,942	1,920	2,007	2,065	2,053	2,245	2,268	2,333	2,371	2,332	2,456	2,432	2,202
South ⁷	Child	1,041	1,022	1,152	1,201	1,088	1,154	1,146	1,126	1,174	1,175	1,116	1,037	1,119
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,234	1,147	1,252	1,336	1,357	1,382	1,434	1,533	1,574	1,589	1,684	1,661	1,432
	SMI	1,791	1,748	1,823	1,970	1,968	2,129	2,083	2,466	2,379	2,495	2,602	2,555	2,167
	Total	4,066	3,917	4,227	4,507	4,413	4,665	4,663	5,125	5,127	5,259	5,402	5,253	4,719
Total ¹²	Child	3,583	3,611	3,866	3,845	3,659	3,830	3,857	4,007	4,058	3,922	3,974	3,828	3,837
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	3,677	3,541	3,847	3,974	4,040	4,388	4,484	4,708	4,865	4,868	5,109	5,049	4,379
	SMI	7,553	7,484	7,961	8,433	8,427	9,195	9,171	9,721	9,715	9,866	10,236	10,140	8,992
	Total	14,813	14,636	15,674	16,252	16,126	17,413	17,512	18,436	18,638	18,656	19,319	19,017	17,208

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.