

#### 801 E. Jefferson Street Phoenix, AZ 85034 602.417.4000

KATIE HOBBS GOVERNOR CARMEN HEREDIA DIRECTOR

March 6, 2025

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

**Dear Governor Hobbs:** 

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's February 2025 report; it includes counts of members served through April 2024.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Carmen Heredia,

Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Richard Stavneak, Director, Joint Legislative Budget Committee
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Meaghan Kramer, Health Policy Advisor, Office of Governor



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

Report Month <sup>2,3</sup>		Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Enrolled/Served Month		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
Medicaid Title XIX	Served <sup>4,5</sup>	336,469	306,464	298,437	323,826	310,132	314,284	307,527	300,745	313,017	312,649	313,728	317,782	312,922
	Enrolled <sup>6</sup>	2,205,339	2,110,966	2,069,129	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	2,024,358
	% Served	15.3%	14.5%	14.4%	15.8%	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.5%
KidsCare Title XXI	Served	5,318	4,793	4,447	4,652	4,331	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,699
	Enrolled	71,498	65,818	62,450	60,577	60,198	59,835	59,540	60,817	60,871	61,847	62,739	62,700	62,408
	% Served	7.4%	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.5%
Total Title XIX/XXI	Served	341,787	311,257	302,884	328,478	314,463	318,816	311,990	305,174	317,618	317,536	318,651	322,796	317,621
	Enrolled	2,276,837	2,176,784	2,131,579	2,105,186	2,084,988	2,052,372	2,039,754	2,033,950	2,030,387	2,037,346	2,042,999	2,029,005	2,086,766
	% Served	15.0%	14.3%	14.2%	15.6%	15.1%	15.5%	15.3%	15.0%	15.6%	15.6%	15.6%	15.9%	15.2%
Non-Title XIX/XXI <sup>7</sup>	Served	15,674	16,252	16,126	17,413	17,512	18,436	18,638	18,656	19,319	19,017	18,758	18,276	17,840

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX

Report Month <sup>2,3</sup>		Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Enrolled/Served Month		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
													_	
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	91,662	69,544	68,906	87,341	85,781	87,190	86,405	83,909	87,891	91,031	90,407	93,002	85,256
	Enrolled <sup>6</sup>	807,511	774,753	765,030	, 759,087	, 752,115	739,048	734,828	731,166	729,746	733,726	736,944	735,277	749,936
	% Served	11.4%	9.0%	9.0%	11.5%	11.4%	11.8%	11.8%	11.5%	12.0%	12.4%	12.3%	12.6%	11.4%
DCS CHP <sup>8</sup>	Served	7,093	6,911	6,699	6,875	6,774	6,787	6,488	6,325	6,474	6,317	6,202	6,036	6,582
DC3 CHF	Enrolled	10,409	10,246	10,072	10,064	10,147	10,177	9,731	9,601	9,377	9,269	9,111	9,019	9,769
	% Served	68.1%	67.5%	66.5%	68.3%	66.8%	66.7%	66.7%	65.9%	69.0%	68.2%	68.1%	66.9%	67.4%
	70 Sel Ved	00.170	07.570	00.570	00.570	00.070	00.770	00.770	03.370	03.070	00.270	00.170	00.370	07.170
GMH/SA Dual <sup>9</sup>	Served	27,903	27,834	26,494	27,534	26,245	26,903	26,382	25,563	27,430	27,062	27,263	27,643	27,021
	Enrolled	182,479	179,089	174,929	171,822	169,740	167,201	165,499	164,851	164,144	164,458	164,959	164,571	169,479
	% Served	15.3%	15.5%	15.1%	16.0%	15.5%	16.1%	15.9%	15.5%	16.7%	16.5%	16.5%	16.8%	15.9%
GMH/SA Non-Dual <sup>10</sup>	Served	171,306	164,378	159,089	164,302	154,492	156,805	152,047	148,862	154,610	151,842	153,207	154,307	157,104
, , , , , , , , , , , , , , , , , , , ,	Enrolled	1,151,186	1,093,886	1,066,829	1,051,815	1,041,284	1,025,203	1,019,400	1,016,859	1,015,781	1,017,387	1,018,478	1,006,813	1,043,743
	% Served	14.9%	15.0%	14.9%	15.6%	14.8%	15.3%	14.9%	14.6%	15.2%	14.9%	15.0%	15.3%	15.1%
11														
SMI <sup>11</sup>	Served	38,505	37,797	37,249	37,774	36,840	36,599	36,205	36,086	36,612	36,397	36,649	36,794	36,959
	Enrolled	53,754	52,992	52,269	51,821	51,504	50,908	50,756	50,656	50,468	50,659	50,768	50,625	51,432
	% Served	71.6%	71.3%	71.3%	72.9%	71.5%	71.9%	71.3%	71.2%	72.5%	71.8%	72.2%	72.7%	71.9%
-														
Total <sup>12</sup>	Served	336,469	306,464	298,437	323,826	310,132	314,284	307,527	300,745	313,017	312,649	313,728	317,782	312,922
	Enrolled	2,205,339	2,110,966	2,069,129	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	2,024,358
	% Served	15.3%	14.5%	14.4%	15.8%	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.5%

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2,3</sup>		Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Enrolled/Served Month		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
<u>Central</u> <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	55,919	40,917	41,063	53,376	52,540	53,264	52,798	51,407	53,713	55,851	55,098	56,844	51,899
	Enrolled <sup>7</sup>	495,735	474,927	468,780	464,782	460,281	451,525	448,611	446,270	445,446	447,648	449,609	448,542	458,513
	% Served	11.3%	8.6%	8.8%	11.5%	11.4%	11.8%	11.8%	11.5%	12.1%	12.5%	12.3%	12.7%	11.3%
DCS CHP <sup>9</sup>	Served	3,830	3,732	3,619	3,701	3,711	3,724	3,529	3,473	3,611	3,541	3,483	3,392	3,612
	Enrolled	6,116	6,050	5,957	5,953	5,989	6,038	5,759	5,702	5,609	5,569	5,495	5,471	5,809
	% Served	62.6%	61.7%	60.8%	62.2%	62.0%	61.7%	61.3%	60.9%	64.4%	63.6%	63.4%	62.0%	62.2%
GMH/SA Dual <sup>10</sup>	Served	15,016	15,031	14,231	14,713	14,034	14,434	14,118	13,707	14,860	14,543	14,686	14,870	14,520
	Enrolled	91,518	89,752	87,558	85,982	84,943	83,537	82,683	82,278	81,789	81,932	82,151	81,901	84,669
	% Served	16.4%	16.7%	16.3%	17.1%	16.5%	17.3%	17.1%	16.7%	18.2%	17.8%	17.9%	18.2%	17.1%
GMH/SA Non-Dual <sup>11</sup>	Served	97,892	93,497	90,763	93,413	88,159	89,320	86,582	84,598	87,879	86,063	87,111	88,000	89,440
	Enrolled	659,977	625,257	609,226	600,788	595,250	586,072	583,145	582,026	581,566	582,407	583,233	575,918	597,072
	% Served	14.8%	15.0%	14.9%	15.5%	14.8%	15.2%	14.8%	14.5%	15.1%	14.8%	14.9%	15.3%	15.0%
SMI <sup>12</sup>	Served	22,970	22,501	22,326	22,715	22,136	21,926	21,768	21,651	21,982	21,960	22,168	22,224	22,194
	Enrolled	30,740	30,317	29,921	29,644	29,490	29,209	29,172	29,121	29,040	29,204	29,320	29,242	29,535
	% Served	74.7%	74.2%	74.6%	76.6%	75.1%	75.1%	74.6%	74.3%	75.7%	75.2%	75.6%	76.0%	75.1%
Total	Served	195,627	175,678	172,002	187,918	180,580	182,668	178,795	174,836	182,045	181,958	182,546	185,330	181,665
	Enrolled	1,284,086	1,226,303	1,201,442	1,187,149	1,175,953	1,156,381	1,149,370	1,145,397	1,143,450	1,146,760	1,149,808	1,141,074	1,175,598
	% Served	15.2%	14.3%	14.3%	15.8%	15.4%	15.8%	15.6%	15.3%	15.9%	15.9%	15.9%	16.2%	15.5%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - NORTH

Report Month <sup>2,3</sup>		Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Enrolled/Served Month		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
<u>North</u> <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	9,340	7,275	7,064	8,815	8,569	8,702	8,579	8,371	8,770	9,217	9,170	9,275	8,596
	Enrolled <sup>7</sup>	95,086	91,234	90,013	89,137	88,410	86,819	86,389	86,001	85,687	86,248	86,583	86,284	88,158
	% Served	9.8%	8.0%	7.8%	9.9%	9.7%	10.0%	9.9%	9.7%	10.2%	10.7%	10.6%	10.7%	9.8%
DCS CHP <sup>9</sup>	Served	808	796	763	776	734	745	700	681	682	682	639	638	720
	Enrolled	1,087	1,061	1,040	1,026	1,037	1,030	991	972	957	948	918	912	998
	% Served	74.3%	75.0%	73.4%	75.6%	70.8%	72.3%	70.6%	70.1%	71.3%	71.9%	69.6%	70.0%	72.2%
GMH/SA Dual <sup>10</sup>	Served	3,533	3,552	3,460	3,575	3,448	3,450	3,452	3,206	3,384	3,284	3,337	3,490	3,431
, , , , , , , , , , , , , , , , , , , ,	Enrolled	29,313	28,694	27,964	27,401	27,035	26,593	26,257	26,198	26,049	26,070	26,151	26,062	26,982
	% Served	12.1%	12.4%	12.4%	13.0%	12.8%	13.0%	13.1%	12.2%	13.0%	12.6%	12.8%	13.4%	12.7%
GMH/SA Non-Dual <sup>11</sup>	Served	22,645	21,903	20,646	21,518	19,854	20,214	19,567	19,275	19,951	19,566	19,718	19,814	20,389
Giviny 57 ( Non Budi	Enrolled	159,833	152,899	149,380	147,046	145,471	142,883	141,889	141,556	141,282	141,548	141,536	139,783	145,426
	% Served	14.2%	14.3%	13.8%	14.6%	13.6%	14.1%	13.8%	13.6%	14.1%	13.8%	13.9%	14.2%	14.0%
SMI <sup>12</sup>	Served	4,447	4,387	4,218	4,339	4,182	4,173	4,038	4,045	4,106	4,072	4,102	4,167	4,190
Sivii	Enrolled	7,231	7,094	6,982	6,932	6,888	6,764	6,735	6,702	6,669	6,676	6,672	6,646	6,833
	% Served	61.5%	61.8%	60.4%	62.6%	60.7%	61.7%	60.0%	60.4%	61.6%	61.0%	61.5%	62.7%	61.3%
Total	Served	40,773	37,913	36,151	39,023	36,787	37,284	36,336	35,578	36,893	36,821	36,966	37,384	37,326
	Enrolled	292,550	280,982	275,379	271,542	268,841	264,089	262,261	261,429	260,644	261,490	261,860	259,687	268,396
	% Served	13.9%	13.5%	13.1%	14.4%	13.7%	14.1%	13.9%	13.6%	14.2%	14.1%	14.1%	14.4%	13.9%

#### <u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - SOUTH

Report Month <sup>2,3</sup>		Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Enrolled/Served Month		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
South <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	26,403	21,352	20,779	25,150	24,672	25,224	25,028	24,131	25,408	25,963	26,139	26,883	24,761
	Enrolled <sup>7</sup>	216,690	208,592	206,237	205,168	203,424	200,704	199,828	198,895	198,613	199,830	200,752	200,451	203,265
	% Served	12.2%	10.2%	10.1%	12.3%	12.1%	12.6%	12.5%	12.1%	12.8%	13.0%	13.0%	13.4%	12.2%
DCS CHP <sup>9</sup>	Served	2,455	2,383	2,317	2,398	2,329	2,318	2,259	2,171	2,181	2,094	2,080	2,006	2,249
	Enrolled	3,206	3,135	3,075	3,085	3,121	3,109	2,981	2,927	2,811	2,752	2,698	2,636	2,961
	% Served	76.6%	76.0%	75.3%	77.7%	74.6%	74.6%	75.8%	74.2%	77.6%	76.1%	77.1%	76.1%	76.0%
GMH/SA Dual <sup>10</sup>	Served	9,354	9,251	8,803	9,246	8,763	9,019	8,812	8,650	9,186	9,235	9,240	9,283	9,070
	Enrolled	61,648	60,643	59,407	58,439	57,762	57,071	56,559	56,375	56,306	56,456	56,657	56,608	57,828
	% Served	15.2%	15.3%	14.8%	15.8%	15.2%	15.8%	15.6%	15.3%	16.3%	16.4%	16.3%	16.4%	15.7%
GMH/SA Non-Dual <sup>11</sup>	Served	50,769	48,978	47,680	49,371	46,479	47,271	45,898	44,989	46,780	46,213	46,378	46,493	47,275
	Enrolled	331,376	315,730	308,223	303,981	300,563	296,248	294,366	293,277	292,933	293,432	293,709	291,112	301,246
	% Served	15.3%	15.5%	15.5%	16.2%	15.5%	16.0%	15.6%	15.3%	16.0%	15.7%	15.8%	16.0%	15.7%
SMI <sup>12</sup>	Served	11,088	10,909	10,705	10,720	10,522	10,500	10,399	10,390	10,524	10,365	10,379	10,403	10,575
	Enrolled	15,783	15,581	15,366	15,245	15,126	14,935	14,849	14,833	14,759	14,779	14,776	14,737	15,064
	% Served	70.3%	70.0%	69.7%	70.3%	69.6%	70.3%	70.0%	70.0%	71.3%	70.1%	70.2%	70.6%	70.2%
Total	Served	100,069	92,873	90,284	96,885	92,765	94,332	92,396	90,331	94,079	93,870	94,216	95,068	93,931
	Enrolled	628,703	603,681	592,308	585,918	579,996	572,067	568,583	566,307	565,422	567,249	568,592	565,544	580,364
	% Served	15.9%	15.4%	15.2%	16.5%	16.0%	16.5%	16.3%	16.0%	16.6%	16.5%	16.6%	16.8%	16.2%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI

Report Month <sup>2,3</sup>		Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Enrolled/Served Month		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	5,001	4,509	4,196	4,374	4,116	4,306	4,218	4,180	4,340	4,639	4,685	4,760	4,444
	Enrolled <sup>6</sup>	67,288	61,995	58,899	56,999	56,878	56,502	56,195	57,236	57,481	58,348	59,158	59,101	58,840
	% Served	7.4%	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	8.0%	7.9%	8.1%	7.6%
DCS CHP <sup>8</sup>	Served	_	-	_	_	_	_	_	1	_	_	_	_	0
	Enrolled	-	-	-	-	-	-	-	1	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>9</sup>	Served	-	_	_	_	_	_	_	_	_	_	_	_	0
,	Enrolled	_	_	_	_	-	-	-	_	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	313	279	246	272	211	221	241	244	257	242	231	245	250
,	Enrolled	4,205	3,817	3,545	3,571	3,315	3,328	3,340	3,575	3,385	3,492	3,574	3,589	3,561
	% Served	7.4%	7.3%	6.9%	7.6%	6.4%	6.6%	7.2%	6.8%	7.6%	6.9%	6.5%	6.8%	7.0%
SMI <sup>11</sup>	Served	4	5	5	6	4	5	4	4	4	6	7	9	5
	Enrolled	5	6	6	7	5	5	5	5	5	7	7	10	6
	% Served	80.0%	83.3%	83.3%	85.7%	80.0%	100.0%	80.0%	80.0%	80.0%	85.7%	100.0%	90.0%	86.3%
-														
Total <sup>12</sup>	Served	5,318	4,793	4,447	4,652	4,331	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,699
	Enrolled	71,498	65,818	62,450	60,577	60,198	59,835	59,540	60,817	60,871	61,847	62,739	62,700	62,408
	% Served	7.4%	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.5%

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2,3</sup>		Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Enrolled/Served Month		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
<u>Central</u> <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	2,952	2,658	2,471	2,582	2,447	2,543	2,471	2,445	2,514	2,709	2,755	2,788	2,611
	Enrolled <sup>7</sup>	42,750	39,263	37,285	36,164	36,022	35,859	35,634	36,240	36,286	36,777	37,215	37,174	37,222
	% Served	6.9%	6.8%	6.6%	7.1%	6.8%	7.1%	6.9%	6.7%	6.9%	7.4%	7.4%	7.5%	7.0%
DCS CHP <sup>9</sup>	Served	0	0	0	0	0	0	0	1	0	0	0	0	1
	Enrolled	0	0	0	0	0	0	0	1	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	154	143	136	148	118	113	126	122	138	126	121	129	131
	Enrolled	2,591	2,363	2,193	2,208	2,041	2,037	2,039	2,182	2,088	2,149	2,199	2,215	2,192
	% Served	5.9%	6.1%	6.2%	6.7%	5.8%	5.5%	6.2%	5.6%	6.6%	5.9%	5.5%	5.8%	6.0%
SMI <sup>12</sup>	Served	2	2	2	3	2	2	1	1	2	3	4	6	3
	Enrolled	3	2	2	3	3	2	2	2	2	3	4	6	3
	% Served	66.7%	100.0%	100.0%	100.0%	66.7%	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	Served	3,108	2,803	2,609	2,733	2,567	2,658	2,598	2,569	2,654	2,838	2,880	2,923	2,745
	Enrolled	45,344	41,628	39,480	38,375	38,066	37,898	37,675	38,425	38,376	38,929	39,418	39,395	39,417
	% Served	6.9%	6.7%	6.6%	7.1%	6.7%	7.0%	6.9%	6.7%	6.9%	7.3%	7.3%	7.4%	7.0%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - NORTH

Report Month <sup>2,3</sup>		Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Enrolled/Served Month		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
North <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	454	414	372	388	373	401	408	395	419	445	452	450	414
	Enrolled <sup>7</sup>	7,021	6,451	6,134	5,865	5,789	5,778	5,709	5,805	5,839	5,939	5,977	5,990	6,025
	% Served	6.5%	6.4%	6.1%	6.6%	6.4%	6.9%	7.1%	6.8%	7.2%	7.5%	7.6%	7.5%	6.9%
DCS CHP <sup>9</sup>	Served	_	-	-	-	-	-	_	-	-	-	-	_	-
	Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2.27					2.2,2						
GMH/SA Non-Dual <sup>11</sup>	Served	39	26	22	18	16	14	19	23	30	23	23	23	23
	Enrolled	481	414	380	373	340	332	329	356	342	361	372	381	372
	% Served	8.1%	6.3%	5.8%	4.8%	4.7%	4.2%	5.8%	6.5%	8.8%	6.4%	6.2%	6.0%	6.2%
SMI <sup>12</sup>	Served	1	2	2	2	0	0	0	0	0	1	1	1	1
	Enrolled	1	2	2	2	0	0	0	0	0	1	1	1	1
	% Served	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Total	Served	494	442	396	408	389	415	427	418	449	469	476	474	438
	Enrolled	7,503	6,867	6,516	6,240	6,129	6,110	6,038	6,161	6,181	6,301	6,350	6,372	6,397
	% Served	6.6%	6.4%	6.1%	6.5%	6.3%	6.8%	7.1%	6.8%	7.3%	7.4%	7.5%	7.4%	6.8%

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2,3</sup>		Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Enrolled/Served Month		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
<u>South</u> ⁴														
Child <sup>8</sup>	Served <sup>5,6</sup>	1,595	1,437	1,353	1,404	1,296	1,362	1,339	1,340	1,407	1,485	1,478	1,522	1,418
	Enrolled <sup>7</sup>	17,517	16,281	15,480	14,970	15,067	14,865	14,852	15,191	15,356	15,632	15,966	15,937	, 15,593
	% Served	9.1%	8.8%	8.7%	9.4%	8.6%	9.2%	9.0%	8.8%	9.2%	9.5%	9.3%	9.6%	9.1%
DCS CHP <sup>9</sup>	Served	-	_	_	_	-	-	-	_	_	-	_	_	_
	Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	_	-	_	-	_	-	_	_	-	_	_	_
·	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	120	110	88	106	77	94	96	99	89	93	87	93	96
	Enrolled	1,133	1,040	972	990	934	959	972	1,037	955	982	1,003	993	998
	% Served	10.6%	10.6%	9.1%	10.7%	8.2%	9.8%	9.9%	9.5%	9.3%	9.5%	8.7%	9.4%	9.6%
SMI <sup>12</sup>	Served	1	1	1	1	2	3	3	3	2	2	2	2	2
	Enrolled	1	2	2	2	2	3	3	3	3	3	2	3	2
	% Served	100.0%	50.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	66.7%	66.7%	100.0%	66.7%	100.0%
Total	Served	1,716	1,548	1,442	1,511	1,375	1,459	1,438	1,442	1,498	1,580	1,567	1,617	1,516
	Enrolled	18,651	17,323	16,454	15,962	16,003	15,827	15,827	16,231	16,314	16,617	16,971	16,933	16,593
	% Served	9.2%	8.9%	8.8%	9.5%	8.6%	9.2%	9.1%	8.9%	9.2%	9.5%	9.2%	9.5%	9.1%

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

Report Mon	Report Month <sup>3</sup>	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Served Mor		May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12 MO AVG
								•	•	•			·	
Central <sup>7</sup>	Child <sup>8</sup>	2,359	2,300	2,202	2,300	2,319	2,478	2,449	2,358	2,442	2,381	2,269	2,106	2,330
	DCS CHP <sup>9</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>10</sup>	2,039	2,045	2,097	2,357	2,427	2,517	2,622	2,604	2,711	2,667	2,695	2,580	2,447
	SMI <sup>11</sup>	5,042	5,335	5,361	5,846	5,835	5,983	6,069	6,103	6,308	6,284	6,450	6,503	5,927
	Total	9,440	9,680	9,660	10,503	10,581	10,978	11,140	11,065	11,461	11,332	11,414	11,189	10,704
North <sup>7</sup>	Child	355	344	369	376	392	403	435	389	416	410	372	349	384
North	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	556	593	586	649	623	658	669	675	714	721	727	749	660
	SMI	1,096	1,128	1,098	1,220	1,253	1,272	1,267	1,268	1,326	1,301	1,287	1,332	1,237
	Total	2,007	2,065	2,053	2,245	2,268	2,333	2,371	2,332	2,456	2,432	2,386	2,430	2,282
South <sup>7</sup>	Child	1,152	1,201	1,088	1,154	1,146	1,126	1,174	1,175	1,116	1,037	764	459	1,049
334	DCS CHP	-	-	-	-	-	-		-	-	-	-	-	-
	GMH/SA	1,252	1,336	1,357	1,382	1,434	1,533	1,574	1,589	1,684	1,661	1,599	1,583	1,499
	SMI	1,823	1,970	1,968	2,129	2,083	2,466	2,379	2,495	2,602	2,555	2,595	2,615	2,307
	Total	4,227	4,507	4,413	4,665	4,663	5,125	5,127	5,259	5,402	5,253	4,958	4,657	4,855
Total <sup>12</sup>	Child	3,866	3,845	3,659	3,830	3,857	4,007	4,058	3,922	3,974	3,828	3,405	2,914	3,764
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	3,847	3,974	4,040	4,388	4,484	4,708	4,865	4,868	5,109	5,049	5,021	4,912	4,605
	SMI	7,961	8,433	8,427	9,195	9,171	9,721	9,715	9,866	10,236	10,140	10,332	10,450	9,471
	Total	15,674	16,252	16,126	17,413	17,512	18,436	18,638	18,656	19,319	19,017	18,758	18,276	17,840

#### **Notes**

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.