

150 N. 18th Avenue Phoenix, AZ 85007 602.417.4000

GOVERNOR

KRISTEN CHALLACOMBE
INTERIM DIRECTOR

August 7, 2025

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's July 2025 report; it includes counts of members served through September 2024.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,

Kristen Challacombe

K. Cler Challacombe

Interim Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Enrolled/Served Month		Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	314,284	307,527	300,745	313,017	312,649	313,728	317,782	311,864	285,878	295,043	313,686	307,778	307,832
	Enrolled ⁶	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	1,964,569	1,957,938	1,946,447	1,940,550	1,920,567	1,963,961
	% Served	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.9%	14.6%	15.2%	16.2%	16.0%	15.7%
KidsCare Title XXI	Served	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,969	4,744	4,832	4,645	4,727	4,731
	Enrolled	59,835	59,540	60,817	60,871	61,847	62,739	62,700	63,809	64,333	64,363	60,452	62,069	61,948
	% Served	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.8%	7.4%	7.5%	7.7%	7.6%	7.6%
Total Title XIX/XXI	Served	318,816	311,990	305,174	317,618	317,536	318,651	322,796	316,833	290,622	299,875	318,331	312,505	312,562
	Enrolled	2,052,372	2,039,754	2,033,950	2,030,387	2,037,346	2,042,999	2,029,005	2,028,378	2,022,271	2,010,810	2,001,002	1,982,636	2,025,909
	% Served	15.5%	15.3%	15.0%	15.6%	15.6%	15.6%	15.9%	15.6%	14.4%	14.9%	15.9%	15.8%	15.4%
Non-Title XIX/XXI ⁷	Served	18,436	18,638	18,656	19,319	19,017	18,758	18,276	17,996	16,746	16,892	16,763	16,340	17,986

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Enrolled/Served Month		Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	87,190	86,405	83,909	87,891	91,031	90,407	93,002	89,864	70,168	73,914	90,699	90,127	86,217
	Enrolled ⁶	739,048	734,828	731,166	729,746	733,726	736,944	735,277	736,181	735,212	733,189	734,892	728,653	734,072
	% Served	11.8%	11.8%	11.5%	12.0%	12.4%	12.3%	12.6%	12.2%	9.5%	10.1%	12.3%	12.4%	11.7%
8														
DCS CHP ⁸	Served	6,787	6,488	6,325	6,474	6,317	6,202	6,036	6,052	5,760	5,770	5,722	5,661	6,133
	Enrolled	10,177	9,731	9,601	9,377	9,269	9,111	9,019	8,943	8,705	8,633	8,457	8,349	9,114
	% Served	66.7%	66.7%	65.9%	69.0%	68.2%	68.1%	66.9%	67.7%	66.2%	66.8%	67.7%	67.8%	67.3%
GMH/SA Dual ⁹	Served	26,903	26,382	25,563	27,430	27,062	27,263	27,643	26,385	24,788	25,914	26,593	25,871	26,483
	Enrolled	167,201	165,499	164,851	164,144	164,458	164,959	164,571	164,765	165,233	165,362	165,728	165,930	165,225
	% Served	16.1%	15.9%	15.5%	16.7%	16.5%	16.5%	16.8%	16.0%	15.0%	15.7%	16.0%	15.6%	16.0%
GMH/SA Non-Dual ¹⁰	Served	156,805	152,047	148,862	154,610	151,842	153,207	154,307	152,920	148,836	152,987	154,078	150,084	152,549
	Enrolled	1,025,203	1,019,400	1,016,859	1,015,781	1,017,387	1,018,478	1,006,813	1,004,034	998,105	988,570	980,692	966,970	1,004,858
	% Served	15.3%	14.9%	14.6%	15.2%	14.9%	15.0%	15.3%	15.2%	14.9%	15.5%	15.7%	15.5%	15.2%
c. v. ¹¹		25.500	26.225	25.005	25.512	26.207	25.542	26.704	26.642	25.225	26.450	26.524	25.025	26.452
SMI ¹¹	Served	36,599	36,205	36,086	36,612	36,397	36,649	36,794	36,643	36,326	36,458	36,594	36,035	36,450
	Enrolled	50,908	50,756	50,656	50,468	50,659	50,768	50,625	50,646	50,683	50,693	50,781	50,665	50,692
	% Served	71.9%	71.3%	71.2%	72.5%	71.8%	72.2%	72.7%	72.4%	71.7%	71.9%	72.1%	71.1%	71.9%
Total ¹²	Served	314,284	307,527	300,745	313,017	312,649	313,728	317,782	311,864	285,878	295,043	313,686	307,778	307,832
	Enrolled	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	1,964,569	1,957,938	1,946,447	1,940,550	1,920,567	1,963,961
	% Served	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.9%	14.6%	15.2%	16.2%	16.0%	15.7%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT 1 MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Enrolled/Served Month		Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 MO AVG
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	52.264	F2 700	54 40 7	F2 742	55.054	55.000	56.044	F.4.620	42.276	45.004	56.244	FF 676	52.740
Crina	Enrolled ⁷	53,264	52,798	51,407	53,713	55,851	55,098	56,844	54,638	42,276	45,004	56,314	55,676	52,740
		451,525	448,611	446,270	445,446	447,648	449,609	448,542	447,884	445,915	443,655	443,320	438,710	446,428
	% Served	11.8%	11.8%	11.5%	12.1%	12.5%	12.3%	12.7%	12.2%	9.5%	10.1%	12.7%	12.7%	11.8%
DCS CHP ⁹	Served	3,724	3,529	3,473	3,611	3,541	3,483	3,392	3,439	3,283	3,315	3,291	3,297	3,448
	Enrolled	6,038	5,759	5,702	5,609	5,569	5,495	5,471	5,417	5,267	5,234	5,172	5,127	5,488
	% Served	61.7%	61.3%	60.9%	64.4%	63.6%	63.4%	62.0%	63.5%	62.3%	63.3%	63.6%	64.3%	62.8%
GMH/SA Dual ¹⁰	Served	14,434	14,118	13,707	14,860	14,543	14,686	14,870	14,229	13,622	14,276	14,837	14,306	14,374
	Enrolled	83,537	82,683	82,278	81,789	81,932	82,151	81,901	81,854	81,969	81,948	81,925	81,899	82,156
	% Served	17.3%	17.1%	16.7%	18.2%	17.8%	17.9%	18.2%	17.4%	16.6%	17.4%	18.1%	17.5%	17.5%
GMH/SA Non-Dual ¹¹	Served	89,320	86,582	84,598	87,879	86,063	87,111	88,000	87,136	84,802	87,089	87,968	85,611	86,847
	Enrolled	586,072	583,145	582,026	581,566	582,407	583,233	575,918	573,192	568,420	562,171	555,978	546,865	573,416
	% Served	15.2%	14.8%	14.5%	15.1%	14.8%	14.9%	15.3%	15.2%	14.9%	15.5%	15.8%	15.7%	15.1%
SMI ¹²	Served	21,926	21,768	21,651	21,982	21,960	22,168	22,224	22,174	21,946	21,995	22,139	21,840	21,981
	Enrolled	29,209	29,172	29,121	29,040	29,204	29,320	29,242	29,198	29,234	29,219	29,264	29,217	29,203
	% Served	75.1%	74.6%	74.3%	75.7%	75.2%	75.6%	76.0%	75.9%	75.1%	75.3%	75.7%	74.8%	75.3%
		46	.=	4=	405 5 5	40	400	405	40	405.555	4	40	105	4==
Total	Served	182,668	178,795	174,836	182,045	181,958	182,546	185,330	181,616	165,929	171,679	184,549	180,730	179,390
	Enrolled	1,156,381	1,149,370	1,145,397	1,143,450	1,146,760	1,149,808	1,141,074	1,137,545	1,130,805	1,122,227	1,115,659	1,101,818	1,136,691
	% Served	15.8%	15.6%	15.3%	15.9%	15.9%	15.9%	16.2%	16.0%	14.7%	15.3%	16.5%	16.4%	15.8%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Enrolled/Served Month		·							•	·			12 MO AVG
Enronea/Servea Month	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 100 7100
North ⁴													
Child ⁸ Served	,6 8,702	8,579	8,371	8,770	9,217	9,170	9,275	9,002	6,793	6,957	8,387	8,639	8,489
Enrolle	1 ⁷ 86,819	86,389	86,001	85,687	86,248	86,583	86,284	86,218	85,968	85,785	85,925	85,187	86,091
% Serv	d 10.0%	9.9%	9.7%	10.2%	10.7%	10.6%	10.7%	10.4%	7.9%	8.1%	9.8%	10.1%	9.9%
DCS CHP ⁹ Served	745	700	681	682	682	639	638	652	604	595	594	598	651
Enrolle			972	957	948	918	912	913	891	882	848	837	925
% Serv	-		70.1%	71.3%	71.9%	69.6%	70.0%	71.4%	67.8%	67.5%	70.0%	71.4%	70.4%
GMH/SA Dual ¹⁰ Served	3,450	3,452	3,206	3,384	3,284	3,337	3,490	3,180	3,045	3,204	3,215	3,281	3,294
Enrolle	26,593	26,257	26,198	26,049	26,070	26,151	26,062	26,062	26,108	26,087	26,160	26,190	26,166
% Serv	d 13.0%	13.1%	12.2%	13.0%	12.6%	12.8%	13.4%	12.2%	11.7%	12.3%	12.3%	12.5%	12.6%
GMH/SA Non-Dual ¹¹ Served	20,214	19,567	19,275	19,951	19,566	19,718	19,814	19,458	18,726	19,191	19,314	18,805	19,467
Enrolle			141,556	141,282	141,548	141,536	139,783	139,321	138,383	137,012	136,085	134,279	139,630
% Serv			13.6%	14.1%	13.8%	13.9%	14.2%	14.0%	13.5%	14.0%	14.2%	14.0%	13.9%
SMI ¹² Served	4,173	4,038	4,045	4,106	4,072	4,102	4,167	4,130	4,033	4,086	4,069	4,038	4,088
Enrolle	l 6,764	6,735	6,702	6,669	6,676	6,672	6,646	6,665	6,664	6,694	6,697	6,669	6,688
% Serv	d 61.7%	60.0%	60.4%	61.6%	61.0%	61.5%	62.7%	62.0%	60.5%	61.0%	60.8%	60.5%	61.1%
Total Served	37,284	36,336	35,578	36,893	36,821	36,966	37,384	36,422	33,201	34,033	35,579	35,361	35,988
Enrolle	264,089	262,261	261,429	260,644	261,490	261,860	259,687	259,179	258,014	256,460	255,715	253,162	259,499
% Serv	d 14.1%	13.9%	13.6%	14.2%	14.1%	14.1%	14.4%	14.1%	12.9%	13.3%	13.9%	14.0%	13.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Enrolled/Served Month		Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 MO AVG
													_	
South ⁴														
Child ⁸	Served ^{5,6}	25,224	25,028	24,131	25,408	25,963	26,139	26,883	26,224	21,099	21,953	25,998	25,812	24,989
	Enrolled ⁷	200,704	199,828	198,895	198,613	199,830	200,752	200,451	202,079	203,329	203,749	205,647	204,756	201,553
	% Served	12.6%	12.5%	12.1%	12.8%	13.0%	13.0%	13.4%	13.0%	10.4%	10.8%	12.6%	12.6%	12.4%
DCS CHP ⁹	Served	2,318	2,259	2,171	2,181	2,094	2,080	2,006	1,961	1,873	1,860	1,837	1,766	2,034
	Enrolled	3,109	2,981	2,927	2,811	2,752	2,698	2,636	2,613	2,547	2,517	2,437	2,385	2,701
	% Served	74.6%	75.8%	74.2%	77.6%	76.1%	77.1%	76.1%	75.0%	73.5%	73.9%	75.4%	74.0%	75.3%
GMH/SA Dual ¹⁰	Comrad	0.010	0.013	9.650	0.196	0.225	0.240	0.202	9.076	0 121	0.424	0 5 4 1	0 204	0.015
GIVIT/SA Duai	Served	9,019	8,812	8,650	9,186	9,235	9,240	9,283	8,976	8,121	8,434	8,541	8,284	8,815
	Enrolled	57,071	56,559	56,375	56,306	56,456	56,657	56,608	56,849	57,156	57,327	57,643	57,841	56,904
	% Served	15.8%	15.6%	15.3%	16.3%	16.4%	16.3%	16.4%	15.8%	14.2%	14.7%	14.8%	14.3%	15.5%
GMH/SA Non-Dual ¹¹	Served	47,271	45,898	44,989	46,780	46,213	46,378	46,493	46,326	45,308	46,707	46,796	45,668	46,236
	Enrolled	296,248	294,366	293,277	292,933	293,432	293,709	291,112	291,521	291,302	289,387	288,629	285,826	291,812
	% Served	16.0%	15.6%	15.3%	16.0%	15.7%	15.8%	16.0%	15.9%	15.6%	16.1%	16.2%	16.0%	15.8%
12														
SMI ¹²	Served	10,500	10,399	10,390	10,524	10,365	10,379	10,403	10,339	10,347	10,377	10,386	10,157	10,381
	Enrolled	14,935	14,849	14,833	14,759	14,779	14,776	14,737	14,783	14,785	14,780	14,820	14,779	14,801
	% Served	70.3%	70.0%	70.0%	71.3%	70.1%	70.2%	70.6%	69.9%	70.0%	70.2%	70.1%	68.7%	70.1%
Total	Served	94,332	92,396	90,331	94,079	93,870	94,216	95,068	93,826	86,748	89,331	93,558	91,687	92,454
	Enrolled	572,067	568,583	566,307	565,422	567,249	568,592	565,544	567,845	569,119	567,760	569,176	565,587	567,771
	% Served	16.5%	16.3%	16.0%	16.6%	16.5%	16.6%	16.8%	16.5%	15.2%	15.7%	16.4%	16.2%	16.3%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

7/16/2025 5



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT KIDSCARE TITLE XXI

Report Month ^{2,3}		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Enrolled/Served Month		Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	4,306	4,218	4,180	4,340	4,639	4,685	4,760	4,703	4,471	4,560	4,382	4,453	4,475
	Enrolled ⁶	56,502	56,195	57,236	57,481	58,348	59,158	59,101	60,119	60,475	60,534	56,999	58,301	58,371
	% Served	7.6%	7.5%	7.3%	7.6%	8.0%	7.9%	8.1%	7.8%	7.4%	7.5%	7.7%	7.6%	7.7%
DCS CHP ⁸	Served	_	_	1	-	_	_	_	_	-	-	_	_	0
2 00 0	Enrolled	-	-	1	_	-	-	-	-	-	1	_	-	0
	% Served	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ⁹	Served	_	_	_	_	_	_	_	_	_	_	_	_	0
Giviny 3/ Count	Enrolled	_	_	_	_	_	_	_	_	_	_	_	_	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	221	241	244	257	242	231	245	258	265	266	256	266	249
	Enrolled	3,328	3,340	3,575	3,385	3,492	3,574	3,589	3,681	3,849	3,820	3,444	3,758	3,570
	% Served	6.6%	7.2%	6.8%	7.6%	6.9%	6.5%	6.8%	7.0%	6.9%	7.0%	7.4%	7.1%	7.0%
SMI ¹¹	Served	5	4	4	4	6	7	9	8	8	6	7	8	6
	Enrolled	5	5	5	5	7	7	10	9	9	8	9	10	7
	% Served	100.0%	80.0%	80.0%	80.0%	85.7%	100.0%	90.0%	88.9%	88.9%	75.0%	77.8%	80.0%	85.4%
Total ¹²	Served	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,969	4,744	4,832	4,645	4,727	4,731
	Enrolled	59,835	59,540	60,817	60,871	61,847	62,739	62,700	63,809	64,333	64,363	60,452	62,069	61,948
	% Served	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.8%	7.4%	7.5%	7.7%	7.6%	7.6%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
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- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Enrolled/Served Month		Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 MO AVG
•		L		Į.	<u> </u>		Į.					J		
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	2,543	2,471	2,445	2,514	2,709	2,755	2,788	2,799	2,695	2,777	2,641	2,675	2,651
	Enrolled ⁷	35,859	35,634	36,240	36,286	36,777	37,215	37,174	37,761	37,787	37,829	35,663	36,304	36,711
	% Served	7.1%	6.9%	6.7%	6.9%	7.4%	7.4%	7.5%	7.4%	7.1%	7.3%	7.4%	7.4%	7.2%
DCS CHP ⁹	Served	0	0	1	0	0	0	0	0	0	0	0	0	1
	Enrolled	0	0	1	0	0	0	0	0	0	1	0	0	1
	% Served	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual ¹⁰	Served	_	<u>-</u>	_	_	-	_	_	-	_	_	_	_	-
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Enrolled	-	-	_	-	-	_	-	-	-	-	-	-	_
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	113	126	122	138	126	121	129	148	150	158	145	153	136
,	Enrolled	2,037	2,039	2,182	2,088	2,149	2,199	2,215	2,267	2,380	2,353	2,149	2,344	2,200
	% Served	5.5%	6.2%	5.6%	6.6%	5.9%	5.5%	5.8%	6.5%	6.3%	6.7%		6.5%	6.2%
SMI ¹²	Served	2	1	1	2	3	4	6	6	6	4	5	6	4
	Enrolled	2	2	2	2	3	4	6	6	6	5	6	7	4
	% Served	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%		85.7%	100.0%
Total	Served	2,658	2,598	2,569	2,654	2,838	2,880	2,923	2,953	2,851	2,939	2,791	2,834	2,791
	Enrolled	37,898	37,675	38,425	38,376	38,929	39,418	39,395	40,034	40,173	40,188	37,818	38,655	38,915
	% Served	7.0%	6.9%	6.7%	6.9%	7.3%	7.3%	7.4%	7.4%	7.1%	7.3%	7.4%	7.3%	7.2%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Enrolled/Served Month		Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 MO AVG
North ⁴														
Child ⁸	Served ^{5,6}	401	408	395	419	445	452	450	430	395	421	425	420	422
	Enrolled ⁷	5,778	5,709	5,805	5,839	5,939	5,977	5,990	6,062	6,101	6,118	5,805	5,924	5,921
	% Served	6.9%	7.1%	6.8%	7.2%	7.5%	7.6%	7.5%	7.1%	6.5%	6.9%	7.3%	7.1%	7.1%
DCS CHP ⁹	Served Enrolled	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	-	- 0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled % Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	70 3CI VCa	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070
GMH/SA Non-Dual ¹¹	Served	14	19	23	30	23	23	23	21	21	18	23	23	22
	Enrolled	332	329	356	342	361	372	381	403	413	409	353	383	370
	% Served	4.2%	5.8%	6.5%	8.8%	6.4%	6.2%	6.0%	5.2%	5.1%	4.4%	6.5%	6.0%	5.9%
SMI ¹²	Served	0	0	0	0	1	1	1	0	0	0	0	0	1
	Enrolled	0	0	0	0	1	1	1	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	415	427	418	449	469	476	474	451	416	439	448	443	444
	Enrolled	6,110	6,038	6,161	6,181	6,301	6,350	6,372	6,465	6,514	6,527	6,158	6,307	6,290
	% Served	6.8%	7.1%	6.8%	7.3%	7.4%	7.5%	7.4%	7.0%	6.4%	6.7%	7.3%	7.0%	7.1%

<u>Notes</u>

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- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Enrolled/Served Month		Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 MO AVG
South ⁴														
Child ⁸	Served ^{5,6}	1,362	1,339	1,340	1,407	1,485	1,478	1,522	1,474	1,381	1,362	1,316	1,358	1,402
	Enrolled ⁷	14,865	14,852	15,191	15,356	15,632	15,966	15,937	16,296	16,587	16,587	15,531	16,073	15,739
	% Served	9.2%	9.0%	8.8%	9.2%	9.5%	9.3%	9.6%	9.0%	8.3%	8.2%	8.5%	8.4%	8.9%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	94	96	99	89	93	87	93	89	94	90	88	90	92
	Enrolled	959	972	1,037	955	982	1,003	993	1,011	1,056	1,058	942	1,031	1,000
	% Served	9.8%	9.9%	9.5%	9.3%	9.5%	8.7%	9.4%	8.8%	8.9%	8.5%	9.3%	8.7%	9.2%
SMI ¹²	Served	3	3	3	2	2	2	2	2	2	2	2	2	2
	Enrolled	3	3	3	3	3	2	3	3	3	3	3	3	3
	% Served	100.0%	100.0%	100.0%	66.7%	66.7%	100.0%	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	77.1%
Total	Served	1,459	1,438	1,442	1,498	1,580	1,567	1,617	1,565	1,477	1,454	1,406	1,450	1,496
	Enrolled	15,827	15,827	16,231	16,314	16,617	16,971	16,933	17,310	17,646	17,648	16,476	17,107	16,742
	% Served	9.2%	9.1%	8.9%	9.2%	9.5%	9.2%	9.5%	9.0%	8.4%	8.2%	8.5%	8.5%	8.9%

Notes

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Downsit Month	. _L 3	A 24	C 24	0-+ 24	N 2.4	D 24	Jan. 25	F-1- 2F	NA- :: 25	A 25	N4 25	J 25	11.25	
Report Mont		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	12 MO AVG
Served Mont	in ""	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12 IVIO AVG
Central ⁷	Child ⁸	2,478	2,449	2,358	2,442	2,381	2,269	2,106	1,971	1,167	1,011	863	784	1,857
Central	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	1,037
	GMH/SA ¹⁰	- 2,517	2,622	- 2,604				- 2,580						2.604
	SMI ¹¹			•	2,711	2,667	2,695		2,519	2,454	2,624	2,675	2,582	2,604
		5,983	6,069	6,103	6,308	6,284	6,450	6,503	6,519	6,434	6,478	6,493	6,432	6,338
	Total	10,978	11,140	11,065	11,461	11,332	11,414	11,189	11,009	10,055	10,113	10,031	9,798	10,799
North ⁷	Child	403	435	200	416	410	372	240	252	237	197	176	126	222
NOTUI				389		410		349	353				136	323
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	658	669	675	714	721	727	749	724	729	732	731	705	711
	SMI	1,272	1,267	1,268	1,326	1,301	1,287	1,332	1,308	1,275	1,247	1,309	1,283	1,290
	Total	2,333	2,371	2,332	2,456	2,432	2,386	2,430	2,385	2,241	2,176	2,216	2,124	2,324
South ⁷	Child	1,126	1,174	1,175	1,116	1,037	764	459	365	252	226	220	191	675
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,533	1,574	1,589	1,684	1,661	1,599	1,583	1,634	1,569	1,664	1,610	1,558	1,605
	SMI	2,466	2,379	2,495	2,602	2,555	2,595	2,615	2,603	2,629	2,713	2,686	2,669	2,584
	Total	5,125	5,127	5,259	5,402	5,253	4,958	4,657	4,602	4,450	4,603	4,516	4,418	4,864
Total ¹²	Child	4,007	4,058	3,922	3,974	3,828	3,405	2,914	2,689	1,656	1,434	1,259	1,111	2,855
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,708	4,865	4,868	5,109	5,049	5,021	4,912	4,877	4,752	5,020	5,016	4,845	4,920
	SMI	9,721	9,715	9,866	10,236	10,140	10,332	10,450	10,430	10,338	10,438	10,488	10,384	10,212
	Total	18,436	18,638	18,656	19,319	19,017	18,758	18,276	17,996	16,746	16,892	16,763	16,340	17,986

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.