

July 10, 2025

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's June 2025 report; it includes counts of members served through August 2024.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,

Marcus Johnson, Deputy Director

Cc: The Honorable Warren Petersen, President, Arizona Senate The Honorable Steve Montenegro, Speaker, Arizona House of Representatives Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting Meaghan Kramer, Health Policy Advisor, Office of the Governor Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

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Report Month ^{2,3}		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
Enrolled/Served Month		Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	12 MO AVG
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Medicaid Title XIX	Served ^{4,5}	310,132	314,284	307,527	300,745	313,017	312,649	313,728	317,782	311,864	285,878	295,043	313,686	308,028
	Enrolled ⁶	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	1,964,569	1,957,938	1,946,447	1,940,550	1,972,647
	% Served	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.9%	14.6%	15.2%	16.2%	15.6%
KidsCare Title XXI	Served	4,331	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,969	4,744	4,832	4,645	4,698
	Enrolled	60,198	59,835	59,540	60,817	60,871	61,847	62,739	62,700	63,809	64,333	64,363	60,452	61,792
	% Served	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.8%	7.4%	7.5%	7.7%	7.6%
Total Title XIX/XXI	Served	314,463	318,816	311,990	305,174	317,618	317,536	318,651	322,796	316,833	290,622	299,875	318,331	312,725
	Enrolled	2,084,988	2,052,372	2,039,754	2,033,950	2,030,387	2,037,346	2,042,999	2,029,005	2,028,378	2,022,271	2,010,810	2,001,002	2,034,439
	% Served	15.1%	15.5%	15.3%	15.0%	15.6%	15.6%	15.6%	15.9%	15.6%	14.4%	14.9%	15.9%	15.4%
Non-Title XIX/XXI ⁷	Served	17,512	18,436	18,638	18,656	19,319	19,017	18,758	18,276	17,996	16,746	16,892	16,763	18,084

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



Report Month ^{2,3}		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
Enrolled/Served Month		Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	85,781	87,190	86,405	83,909	87,891	91,031	90,407	93,002	89,864	70,168	73,914	90,699	85,855
	Enrolled ⁶	752,115	739,048	734,828	731,166	729,746	733,726	736,944	735,277	736,181	735,212	733,189	734,892	736,027
	% Served	11.4%	11.8%	11.8%	11.5%	12.0%	12.4%	12.3%	12.6%	12.2%	9.5%	10.1%	12.3%	11.7%
DCS CHP ⁸	Served	6,774	6,787	6,488	6,325	6,474	6,317	6,202	6,036	6,052	5,760	5,770	5,722	6,226
	Enrolled	10,147	10,177	9,731	9,601	9,377	9,269	9,111	9,019	8,943	8,705	8,633	8,457	9,264
	% Served	66.8%	66.7%	66.7%	65.9%	69.0%	68.2%	68.1%	66.9%	67.7%	66.2%	66.8%	67.7%	67.2%
GMH/SA Dual ⁹	Served	26,245	26,903	26,382	25,563	27,430	27,062	27,263	27,643	26,385	24,788	25,914	26,593	26,514
	Enrolled	169,740	167,201	165,499	164,851	164,144	164,458	164,959	164,571	164,765	165,233	165,362	165,728	165,543
	% Served	15.5%	16.1%	15.9%	15.5%	16.7%	16.5%	16.5%	16.8%	16.0%	15.0%	15.7%	16.0%	16.0%
GMH/SA Non-Dual ¹⁰	Served	154,492	156,805	152,047	148,862	154,610	151,842	153,207	154,307	152,920	148,836	152,987	154,078	152,916
	Enrolled	1,041,284	1,025,203	1,019,400	1,016,859	1,015,781	1,017,387	1,018,478	1,006,813	1,004,034	998,105	988,570	980,692	1,011,051
	% Served	14.8%	15.3%	14.9%	14.6%	15.2%	14.9%	15.0%	15.3%	15.2%	14.9%	15.5%	15.7%	15.1%
SMI ¹¹	Served	36,840	36,599	36,205	36,086	36,612	36,397	36,649	36,794	36,643	36,326	36,458	36,594	36,517
51411	Enrolled	51,504	50,908	50,265	50,656	50,468	50,659	50,768	50,625	50,646	50,683	50,693	50,781	50,762
	% Served	71.5%	71.9%	71.3%	71.2%	72.5%	71.8%	72.2%	72.7%	72.4%	71.7%	71.9%	72.1%	71.9%
Total ¹²	Served	310,132	314,284	307,527	300,745	313,017	312,649	313,728	317,782	311,864	285,878	295,043	313,686	308,028
	Enrolled	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	1,964,569	1,957,938	1,946,447	1,940,550	1,972,647
	% Served	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.9%	14.6%	15.2%	16.2%	15.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

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7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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Report Month ^{2,3}		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Enrolled/Served Month		Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
4								
<u>Central</u> ⁴								
Child ⁸	Served ^{5,6}	52,540	53,264	52,798	51,407	53,713	55,851	55,098
	Enrolled ⁷	460,281	451,525	448,611	446,270	445,446	447,648	449,609
	% Served	11.4%	11.8%	11.8%	11.5%	12.1%	12.5%	12.3%
DCS CHP ⁹	Served	3,711	3,724	3,529	3,473	3,611	3,541	3,483
	Enrolled	5,989	6,038	5,759	5,702	5,609	5,569	5,495
	% Served	62.0%	61.7%	61.3%	60.9%	64.4%	63.6%	63.4%
GMH/SA Dual ¹⁰	Served	14,034	14,434	14,118	13,707	14,860	14,543	14,686
	Enrolled	84,943	83,537	82,683	82,278	81,789	81,932	82,151
	% Served	16.5%	17.3%	17.1%	16.7%	18.2%	17.8%	17.9%
GMH/SA Non-Dual ¹¹	Served	88,159	89,320	86,582	84,598	87,879	86,063	87,111
- ,	Enrolled	595,250	586,072	583,145	582,026	581,566	582,407	583,233
	% Served	14.8%	15.2%	14.8%	14.5%	15.1%	14.8%	14.9%
SMI ¹²	Served	22,136	21,926	21,768	21,651	21,982	21,960	22,168
-	Enrolled	29,490	29,209	29,172	29,121	29,040	29,204	29,320
	% Served	75.1%	75.1%	74.6%	74.3%	75.7%	75.2%	75.6%
Total	Served	180,580	182,668	178,795	174,836	182,045	181,958	182,546
	Enrolled	1,175,953	1,156,381	1,149,370	1,145,397	1,143,450	1,146,760	1,149,808
	% Served	15.4%	15.8%	15.6%	15.3%	15.9%	15.9%	15.9%

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4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

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Feb-25 Mar-25 Apr-25 May-25 Jun-25 25 12 MO AVG 24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 56,844 54,638 42,276 45,004 56,314 ,098 448,542 447,884 445,915 443,655 443,320 ,609 12.7% 2.3% 12.7% 12.2% 9.5% 10.1% 3,392 3,283 3,291 ,483 3*,*439 3,315 5,234 ,495 5,471 5,417 5,267 5,172 62.0% 63.5% 62.3% 63.3% 63.6% 3.4% 13,622 14,276 14,837 ,686 14,870 14,229 ,151 81,901 81,854 81,969 81,948 81,925 7.9% 18.2% 17.4% 16.6% 17.4% 18.1% 88,000 84,802 87,089 87,968 ,111 87,136 ,233 568,420 562,171 575,918 573,192 555,978 15.8% 4.9% 15.3% 15.2% 14.9% 15.5% ,168 22,224 22,174 21,946 21,995 22,139 29,242 29,198 29,234 29,219 29,264 ,320 5.6% 75.1% 75.3% 75.7% 76.0% 75.9% ,546 185,330 181,616 165,929 171,679 184,549 ,808, 1,141,074 1,137,545 1,130,805 1,122,227 1,115,659

52,479

448,226

11.7%

3,483

5,560

62.6%

14,351

82,409

17.4%

87,059

577,448

15.1%

22,006

29,226

75.3%

179,378

15.7%

1,142,869

16.2%

16.0%

14.7%

15.3%

16.5%



Report Month ^{2,3}		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
Enrolled/Served Month		Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	8,569	8,702	8,579	8,371	8,770	9,217	9,170	9,275	9,002	6,793	6,957	8,387	8,483
	Enrolled ⁷	88,410	86,819	86,389	86,001	85,687	86,248	86,583	86,284	86,218	85,968	85,785	85,925	86,360
	% Served	9.7%	10.0%	9.9%	9.7%	10.2%	10.7%	10.6%	10.7%	10.4%	7.9%	8.1%	9.8%	9.8%
DCS CHP ⁹	Served	734	745	700	681	682	682	639	638	652	604	595	594	662
	Enrolled	1,037	1,030	991	972	957	948	918	912	913	891	882	848	942
	% Served	70.8%	72.3%	70.6%	70.1%	71.3%	71.9%	69.6%	70.0%	71.4%	67.8%	67.5%	70.0%	70.3%
GMH/SA Dual ¹⁰	Served	3,448	3,450	3,452	3,206	3,384	3,284	3,337	3,490	3,180	3,045	3,204	3,215	3,308
	Enrolled	27,035	26,593	26,257	26,198	26,049	26,070	26,151	26,062	26,062	26,108	26,087	26,160	26,236
	% Served	12.8%	13.0%	13.1%	12.2%	13.0%	12.6%	12.8%	13.4%	12.2%	11.7%	12.3%	12.3%	12.6%
GMH/SA Non-Dual ¹¹	Served	19,854	20,214	19,567	19,275	19,951	19,566	19,718	19,814	19,458	18,726	19,191	19,314	19,554
	Enrolled	145,471	142,883	141,889	141,556	141,282	141,548	141,536	139,783	139,321	138,383	137,012	136,085	140,562
	% Served	13.6%	14.1%	13.8%	13.6%	14.1%	13.8%	13.9%	14.2%	14.0%	13.5%	14.0%	14.2%	13.9%
SMI ¹²	Served	4,182	4,173	4,038	4,045	4,106	4,072	4,102	4,167	4,130	4,033	4,086	4,069	4,100
	Enrolled	6,888	6,764	6,735	6,702	6,669	6,676	6,672	6,646	6,665	6,664	6,694	6,697	6,706
	% Served	60.7%	61.7%	60.0%	60.4%	61.6%	61.0%	61.5%	62.7%	62.0%	60.5%	61.0%	60.8%	61.1%
Total	Served	36,787	37,284	36,336	35,578	36,893	36,821	36,966	37,384	36,422	33,201	34,033	35,579	36,107
	Enrolled	268,841	264,089	262,261	261,429	260,644	261,490	261,860	259,687	259,179	258,014	256,460	255,715	260,806
	% Served	13.7%	14.1%	13.9%	13.6%	14.2%	14.1%	14.1%	14.4%	14.1%	12.9%	13.3%	13.9%	13.8%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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South ⁴														
Child ⁸	Served ^{5,6}	24,672	25,224	25,028	24,131	25,408	25,963	26,139	26,883	26,224	21,099	21,953	25,998	24,894
	Enrolled ⁷	203,424	200,704	199,828	198,895	198,613	199,830	200,752	200,451	202,079	203,329	203,749	205,647	201,442
	% Served	12.1%	12.6%	12.5%	12.1%	12.8%	13.0%	13.0%	13.4%	13.0%	10.4%	10.8%	12.6%	12.4%
DCS CHP ⁹	Served	2,329	2,318	2,259	2,171	2,181	2,094	2,080	2,006	1,961	1,873	1,860	1,837	2,081
	Enrolled	3,121	3,109	2,981	2,927	2,811	2,752	2,698	2,636	2,613	2,547	2,517	2,437	2,762
	% Served	74.6%	74.6%	75.8%	74.2%	77.6%	76.1%	77.1%	76.1%	75.0%	73.5%	73.9%	75.4%	75.3%
GMH/SA Dual ¹⁰	Served Enrolled	8,763 57,762	9,019 57,071	8,812 56,559	8,650 56,375	9,186 56,306	9,235 56,456	9,240 56,657	9,283 56,608	8,976 56,849	8,121 57,156	8,434 57,327	8,541 57,643	8,855 56,897
	% Served	15.2%	15.8%	15.6%	15.3%	16.3%	16.4%	16.3%	16.4%	15.8%	14.2%	14.7%	14.8%	15.6%
GMH/SA Non-Dual ¹¹	Served	46,479	47,271	45,898	44,989	46,780	46,213	46,378	46,493	46,326	45,308	46,707	46,796	46,303
	Enrolled	300,563	296,248	294,366	293,277	292,933	293,432	293,709	291,112	291,521	291,302	289,387	288,629	293,040
	% Served	15.5%	16.0%	15.6%	15.3%	16.0%	15.7%	15.8%	16.0%	15.9%	15.6%	16.1%	16.2%	15.8%
SMI ¹²	Served	10,522	10,500	10,399	10,390	10,524	10,365	10,379	10,403	10,339	10,347	10,377	10,386	10,411
	Enrolled	15,126	14,935	14,849	14,833	14,759	14,779	14,776	14,737	14,783	14,785	14,780	14,820	14,830
	% Served	69.6%	70.3%	70.0%	70.0%	71.3%	70.1%	70.2%	70.6%	69.9%	70.0%	70.2%	70.1%	70.2%
Total	Served	92,765	94,332	92,396	90,331	94,079	93,870	94,216	95,068	93,826	86,748	89,331	93,558	92,543
	Enrolled	579,996	572,067	568,583	566,307	565,422	567,249	568,592	565,544	567,845	569,119	567,760	569,176	568,972
	% Served	16.0%	16.5%	16.3%	16.0%	16.6%	16.5%	16.6%	16.8%	16.5%	15.2%	15.7%	16.4%	16.3%

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4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.



Report Month ^{2,3}		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
Enrolled/Served Month		Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	4,116	4,306	4,218	4,180	4,340	4,639	4,685	4,760	4,703	4,471	4,560	4,382	4,447
	Enrolled ⁶	56,878	56,502	56,195	57,236	57,481	58,348	59,158	59,101	60,119	60,475	60,534	56,999	58,252
	% Served	7.2%	7.6%	7.5%	7.3%	7.6%	8.0%	7.9%	8.1%	7.8%	7.4%	7.5%	7.7%	7.6%
DCS CHP ⁸	Served	_	_	_	1	_	_	_	_	_	_	_	_	0
Desem	Enrolled	-	-	-	1	-	-	-	-	-	-	- 1	_	0
	% Served	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	//		010/0	0.070		0.070	01070	0.070	010/0	010/0	0.0,0	010/0		0.0,0
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	0
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	211	221	241	244	257	242	231	245	258	265	266	256	245
	Enrolled	3,315	3,328	3,340	3,575	3,385	3,492	3,574	3,589	3,681	3,849	3,820	3,444	3,533
	% Served	6.4%	6.6%	7.2%	6.8%	7.6%	6.9%	6.5%	6.8%	7.0%	6.9%	7.0%	7.4%	6.9%
SMI ¹¹	Served	4	5	4	4	4	6	7	9	8	8	6	7	6
51411	Enrolled	5	5	5	5	5	7	, 7	10	9	9	8	, 9	7
	% Served	80.0%	100.0%	80.0%	80.0%	80.0%	85.7%	100.0%	90.0%	88.9%	88.9%	75.0%	77.8%	85.7%
Total ¹²	Served	4,331	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,969	4,744	4,832	4,645	4,698
	Enrolled	60,198	59,835	59,540	60,817	60,871	61,847	62,739	62,700	63,809	64,333	64,363	60,452	61,792
	% Served	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.8%	7.4%	7.5%	7.7%	7.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month ^{2,3}		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
Enrolled/Served Month		Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	12 MO AVG
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	2,447	2,543	2,471	2,445	2,514	2,709	2,755	2,788	2,799	2,695	2,777	2,641	2,632
	Enrolled ⁷	36,022	35,859	35,634	36,240	36,286	36,777	37,215	37,174	37,761	37,787	37,829	35,663	36,687
	% Served	6.8%	7.1%	6.9%	6.7%	6.9%	7.4%	7.4%	7.5%	7.4%	7.1%	7.3%	7.4%	7.2%
DCS CHP ⁹	Served	0	0	0	1	0	0	0	0	0	0	0	0	1
	Enrolled	0	0	0	1	0	0	0	0	0	0	1	0	1
	% Served	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	118	113	126	122	138	126	121	129	148	150	158	145	133
	Enrolled	2,041	2,037	2,039	2,182	2,088	2,149	2,199	2,215	2,267	2,380	2,353	2,149	2,175
	% Served	5.8%	5.5%	6.2%	5.6%	6.6%	5.9%	5.5%	5.8%	6.5%	6.3%	6.7%	6.7%	6.1%
SMI ¹²	Served	2	2	1	1	2	3	4	6	6	6	4	5	4
	Enrolled	3	2	2	2	2	3	4	6	6	6	5	6	4
	% Served	66.7%	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	83.3%	100.0%
Total	Served	2,567	2,658	2,598	2,569	2,654	2,838	2,880	2,923	2,953	2,851	2,939	2,791	2,768
	Enrolled	38,066	37,898	37,675	38,425	38,376	38,929	39,418	39,395	40,034	40,173	40,188	37,818	38,866
	% Served	6.7%	7.0%	6.9%	6.7%	6.9%	7.3%	7.3%	7.4%	7.4%	7.1%	7.3%	7.4%	7.1%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

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8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

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Report Month ^{2,3}		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
Enrolled/Served Month		Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	373	401	408	395	419	445	452	450	430	395	421	425	418
	Enrolled ⁷	5,789	5,778	5,709	5,805	5,839	5,939	5,977	5,990	6,062	6,101	6,118	5,805	5,909
	% Served	6.4%	6.9%	7.1%	6.8%	7.2%	7.5%	7.6%	7.5%	7.1%	6.5%	6.9%	7.3%	7.1%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	16	14	19	23	30	23	23	23	21	21	18	23	21
	Enrolled	340	332	329	356	342	361	372	381	403	413	409	353	366
	% Served	4.7%	4.2%	5.8%	6.5%	8.8%	6.4%	6.2%	6.0%	5.2%	5.1%	4.4%	6.5%	5.8%
SMI ¹²	Served	0	0	0	0	0	1	1	1	0	0	0	0	1
	Enrolled	0	0	0	0	0	1	1	1	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	389	415	427	418	449	469	476	474	451	416	439	448	439
	Enrolled	6,129	6,110	6,038	6,161	6,181	6,301	6,350	6,372	6,465	6,514	6,527	6,158	6,276
	% Served	6.3%	6.8%	7.1%	6.8%	7.3%	7.4%	7.5%	7.4%	7.0%	6.4%	6.7%	7.3%	7.0%

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Report Month ^{2,3}		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
Enrolled/Served Month		Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	12 MO AVG
<u>South</u> ⁴														
Child ⁸	Served ^{5,6}	1,296	1,362	1,339	1,340	1,407	1,485	1,478	1,522	1,474	1,381	1,362	1,316	1,397
	Enrolled ⁷	15,067	14,865	14,852	15,191	15,356	15,632	15,966	15,937	16,296	16,587	16,587	15,531	15,656
	% Served	8.6%	9.2%	9.0%	8.8%	9.2%	9.5%	9.3%	9.6%	9.0%	8.3%	8.2%	8.5%	8.9%
DCS CHP ⁹	Served	_	_	_	_	-	-	_	_	_	_	_	-	-
	Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	_	_	_	_	-	-	_	_	_	_	_	-	-
	Enrolled	-	-	-	-	-	-	_	_	_	_	_	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	77	94	96	99	89	93	87	93	89	94	90	88	91
	Enrolled	934	959	972	1,037	955	982	1,003	993	1,011	1,056	1,058	942	992
	% Served	8.2%	9.8%	9.9%	9.5%	9.3%	9.5%	8.7%	9.4%	8.8%	8.9%	8.5%	9.3%	9.1%
SMI ¹²	Served	2	3	3	3	2	2	2	2	2	2	2	2	2
	Enrolled	2	3	3	3	- 3	- 3	2	3	3	- 3	- 3	3	- 3
	% Served	100.0%		100.0%	100.0%	66.7%	66.7%	100.0%	66.7%	66.7%	66.7%	66.7%	66.7%	79.4%
Total	Served	1,375	1,459	1,438	1,442	1,498	1,580	1,567	1,617	1,565	1,477	1,454	1,406	1,490
	Enrolled	16,003	15,827	15,827	16,231	16,314	16,617	16,971	16,933	17,310	17,646	17,648	16,476	16,650
	% Served	8.6%	9.2%	9.1%	8.9%	9.2%	9.5%	9.2%	9.5%	9.0%	8.4%	8.2%	8.5%	8.9%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mon Served Mon		Jul-24 Sep-23	Aug-24 Oct-23	Sep-24 Nov-23	Oct-24 Dec-23	Nov-24 Jan-24	Dec-24 Feb-24	Jan-25 Mar-24	Feb-25 Apr-24	Mar-25 May-24	Apr-25 Jun-24	May-25 Jul-24	Jun-25 Aug-24	12 MO AVG
Serveu Wor		3ep-25	001-25	100-25	Dec-25	Jan-24	FED-24	1011-24	Api-24	1vidy-24	Juli-24	Jul-24	Aug-24	12 110 /110
Central ⁷	Child ⁸	2,319	2,478	2,449	2,358	2,442	2,381	2,269	2,106	1,971	1,167	1,011	863	1,985
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,427	2,517	2,622	2,604	2,711	2,667	2,695	2,580	2,519	2,454	2,624	2,675	2,591
	SMI ¹¹	5,835	5,983	6,069	6,103	6,308	6,284	6,450	6,503	6,519	6,434	6,478	6,493	6,288
	Total	10,581	10,978	11,140	11,065	11,461	11,332	11,414	11,189	11,009	10,055	10,113	10,031	10,864
North ⁷	Child	392	403	435	389	416	410	372	349	353	237	197	176	344
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	623	658	669	675	714	721	727	749	724	729	732	731	704
	SMI	1,253	1,272	1,267	1,268	1,326	1,301	1,287	1,332	1,308	1,275	1,247	1,309	1,287
	Total	2,268	2,333	2,371	2,332	2,456	2,432	2,386	2,430	2,385	2,241	2,176	2,216	2,336
South ⁷	Child	1,146	1,126	1,174	1,175	1,116	1,037	764	459	365	252	226	220	755
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,434	1,533	1,574	1,589	1,684	1,661	1,599	1,583	1,634	1,569	1,664	1,610	1,595
	SMI	2,083	2,466	2,379	2,495	2,602	2,555	2,595	2,615	2,603	2,629	2,713	2,686	2,535
	Total	4,663	5,125	5,127	5,259	5,402	5,253	4,958	4,657	4,602	4,450	4,603	4,516	4,885
Total ¹²	Child	3,857	4,007	4,058	3,922	3,974	3,828	3,405	2,914	2,689	1,656	1,434	1,259	3,084
Total	DCS CHP	5,657	4,007	4,038	- 3,922	- 3,974	- 5,020	- 3,405	2,514	- 2,089	-	-	-	- 5,084
	GMH/SA	- 4,484	- 4,708	- 4,865	- 4,868	- 5,109	- 5,049	- 5,021	- 4,912	- 4,877	- 4,752	- 5,020	- 5,016	- 4,890
	SMI	9,171	9,721	4,805 9,715	4,808 9,866	10,236	10,140	10,332	10,450	10,430	10,338	10,438	10,488	4,850
	Total	17,512	18,436	18,638	18,656	19,319	19,017	18,758	18,276	17,996	16,746	16,892	16,763	18,084
		1,012	10,100	10,000	10,000	10,010	10,017	10,700	10,2,0	1,,550	10,7 10	10,002	10,700	20,001

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

7. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.