

KATIE HOBBS GOVERNOR

CARMEN HEREDIA DIRECTOR

April 1, 2025

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's March 2025 report; it includes counts of members served through May 2024.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

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Carmen Heredia, Director

Cc: The Honorable Warren Petersen, President, Arizona Senate The Honorable Steve Montenegro, Speaker, Arizona House of Representatives Meaghan Kramer, Health Policy Advisor, Office of the Governor Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

2.3														
Report Month ^{2,3}		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Enrolled/Served Month		Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12 MO AVG
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Medicaid Title XIX	Served ^{4,5}	306,464	298,437	323,826	310,132	314,284	307,527	300,745	313,017	312,649	313,728	317,782	311,864	310,871
	Enrolled ⁶	2,110,966	2,069,129	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	1,964,569	2,004,294
	% Served	14.5%	14.4%	15.8%	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.9%	15.5%
KidsCare Title XXI	Served	4,793	4,447	4,652	4,331	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,969	4,670
	Enrolled	65,818	62,450	60,577	60,198	59,835	59,540	60,817	60,871	61,847	62,739	62,700	63,809	61,767
	% Served	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.8%	7.6%
Total Title XIX/XXI	Served	311,257	302,884	328,478	314,463	318,816	311,990	305,174	317,618	317,536	318,651	322,796	316,833	315,541
	Enrolled	2,176,784	2,131,579	2,105,186	2,084,988	2,052,372	2,039,754	2,033,950	2,030,387	2,037,346	2,042,999	2,029,005	2,028,378	2,066,061
	% Served	14.3%	14.2%	15.6%	15.1%	15.5%	15.3%	15.0%	15.6%	15.6%	15.6%	15.9%	15.6%	15.3%
Non-Title XIX/XXI ⁷	Served	16,252	16,126	17,413	17,512	18,436	18,638	18,656	19,319	19,017	18,758	18,276	17,996	18,033

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



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Enrolled/Served Month		Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12 WO AVG
Total														
<u></u>														
Child ⁷	Served ^{4,5}	69,544	68,906	87,341	85,781	87,190	86,405	83,909	87,891	91,031	90,407	93,002	89,864	85,106
	Enrolled ⁶	774,753	765,030	759,087	752,115	739,048	734,828	731,166	729,746	733,726	736,944	735,277	736,181	743,992
	% Served	9.0%	9.0%	11.5%	11.4%	11.8%	11.8%	11.5%	12.0%	12.4%	12.3%	12.6%	12.2%	11.4%
DCS CHP ⁸	Served	6,911	6,699	6,875	6,774	6,787	6,488	6,325	6,474	6,317	6,202	6,036	6,052	6,495
	Enrolled	10,246	10,072	10,064	10,147	10,177	9,731	9,601	9,377	9,269	9,111	9,019	8,943	9,646
	% Served	67.5%	66.5%	68.3%	66.8%	66.7%	66.7%	65.9%	69.0%	68.2%	68.1%	66.9%	67.7%	67.3%
GMH/SA Dual ⁹	Served	27,834	26,494	27,534	26,245	26,903	26,382	25,563	27,430	27,062	27,263	27,643	26,385	26,895
Givinyor Duur	Enrolled	179,089	174,929	171,822	169,740	167,201	165,499	164,851	164,144	164,458	164,959	164,571	164,765	168,002
	% Served	15.5%	15.1%	16.0%	15.5%	16.1%	15.9%	15.5%	16.7%	16.5%	16.5%	16.8%	16.0%	16.0%
GMH/SA Non-Dual ¹⁰	Served	164,378	159,089	164,302	154,492	156,805	152,047	148,862	154,610	151,842	153,207	154,307	152,920	155,572
Giving SA Non-Duar	Enrolled	1,093,886	1,066,829	1,051,815	1,041,284	1,025,203	1,019,400	1,016,859	1,015,781	1,017,387	1,018,478	1,006,813	1,004,034	1,031,481
	% Served	1,003,880	14.9%	15.6%	14.8%	15.3%	14.9%	14.6%	15.2%	14.9%	15.0%	15.3%	15.2%	15.1%
SMI ¹¹	Served	37,797	37,249	37,774	36,840	36,599	36,205	36,086	36,612	36,397	36,649	36,794	36,643	36,804
51411	Enrolled	52,992	52,269	51,821	51,504	50,908	50,205	50,656	50,468	50,659	50,049 50,768	50,625	50,646	51,173
	% Served	71.3%	71.3%	72.9%	71.5%	71.9%	71.3%	71.2%	72.5%	71.8%	72.2%	72.7%	72.4%	71.9%
Total ¹²	Served	306,464	298,437	323,826	310,132	314,284	307,527	300,745	313,017	312,649	313,728	317,782	311,864	310,871
	Enrolled	2,110,966	2,069,129	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	1,964,569	2,004,294
	% Served	14.5%	14.4%	15.8%	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.9%	15.5%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

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7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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Report Month ^{2,3}		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Enrolled/Served Month		Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12 MO AVG
.4														
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	40,917	41,063	53,376	52,540	53,264	52,798	51,407	53,713	55,851	55,098	56,844	54,638	51,792
	Enrolled ⁷	474,927	468,780	464,782	460,281	451,525	448,611	446,270	445,446	447,648	449,609	448,542	447,884	454,525
	% Served	8.6%	8.8%	11.5%	11.4%	11.8%	11.8%	11.5%	12.1%	12.5%	12.3%	12.7%	12.2%	11.4%
DCS CHP ⁹	Served	3,732	3,619	3,701	3,711	3,724	3,529	3,473	3,611	3,541	3,483	3,392	3,439	3,580
	Enrolled	6,050	5,957	5,953	5,989	6,038	5,759	5,702	5,609	5,569	5,495	5,471	5,417	5,751
	% Served	61.7%	60.8%	62.2%	62.0%	61.7%	61.3%	60.9%	64.4%	63.6%	63.4%	62.0%	63.5%	62.2%
GMH/SA Dual ¹⁰	Served	15,031	14,231	14,713	14,034	14,434	14,118	13,707	14,860	14,543	14,686	14,870	14,229	14,455
	Enrolled	89,752	87,558	85,982	84,943	83,537	82,683	82,278	81,789	81,932	82,151	81,901	81,854	83,863
	% Served	16.7%	16.3%	17.1%	16.5%	17.3%	17.1%	16.7%	18.2%	17.8%	17.9%	18.2%	17.4%	17.2%
GMH/SA Non-Dual ¹¹	Served	93,497	90,763	93,413	88,159	89,320	86,582	84,598	87,879	86,063	87,111	88,000	87,136	88,543
- ,	Enrolled	625,257	609,226	600,788	595,250	586,072	583,145	582,026	581,566	582,407	583,233	575,918	573,192	589,840
	% Served	15.0%	14.9%	15.5%	14.8%	15.2%	14.8%	14.5%	15.1%	14.8%	14.9%	15.3%	15.2%	15.0%
SMI ¹²	Conved	22 504	22.226	22 74 5	22.426	24.026	24 700		24.002	21.000	22.460	22.224	22 474	22,420
SIVII	Served	22,501	22,326	22,715	22,136	21,926	21,768	21,651	21,982	21,960	22,168	22,224	22,174	22,128
	Enrolled % Served	30,317 74.2%	29,921 74.6%	29,644 76.6%	29,490 75.1%	29,209 75.1%	29,172 74.6%	29,121 74.3%	29,040 75.7%	29,204 75.2%	29,320 75.6%	29,242 76.0%	29,198 75.9%	29,407 75.2%
	/o Serveu	/4.2%	74.0%	/0.0%	/5.1%	/5.1%	/4.0%	/4.3%	/3./%	/3.2%	/3.0%	/0.0%	15.5%	/3.2%
Total	Served	175,678	172,002	187,918	180,580	182,668	178,795	174,836	182,045	181,958	182,546	185,330	181,616	180,498
	Enrolled % Served	1,226,303	1,201,442	1,187,149	1,175,953	1,156,381	1,149,370	1,145,397	1,143,450	1,146,760	1,149,808	1,141,074	1,137,545	1,163,386
	% Serveu	14.3%	14.3%	15.8%	15.4%	15.8%	15.6%	15.3%	15.9%	15.9%	15.9%	16.2%	16.0%	15.5%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Enrolled/Served Month		Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	7,275	7,064	8,815	8,569	8,702	8,579	8,371	8,770	9,217	9,170	9,275	9,002	8,567
	Enrolled ⁷	91,234	90,013	89,137	88,410	86,819	86,389	86,001	85,687	86,248	86,583	86,284	86,218	87,419
	% Served	8.0%	7.8%	9.9%	9.7%	10.0%	9.9%	9.7%	10.2%	10.7%	10.6%	10.7%	10.4%	9.8%
DCS CHP ⁹	Served	796	763	776	734	745	700	681	682	682	639	638	652	707
	Enrolled	1,061	1,040	1,026	1,037	1,030	991	972	957	948	918	912	913	984
	% Served	75.0%	73.4%	75.6%	70.8%	72.3%	70.6%	70.1%	71.3%	71.9%	69.6%	70.0%	71.4%	71.9%
GMH/SA Dual ¹⁰	Served Enrolled	3,552 28,694	3,460 27,964	3,575 27,401	3,448 27,035	3,450 26,593	3,452 26,257	3,206 26,198	3,384 26,049	3,284 26,070	3,337 26,151	3,490 26,062	3,180 26,062	3,402 26,711
	% Served	12.4%	12.4%	13.0%	12.8%	13.0%	13.1%	12.2%	13.0%	12.6%	12.8%	13.4%	12.2%	12.7%
GMH/SA Non-Dual ¹¹	Served Enrolled % Served	21,903 152,899 14.3%	20,646 149,380 13.8%	21,518 147,046 14.6%	19,854 145,471 13.6%	20,214 142,883 14.1%	19,567 141,889 13.8%	19,275 141,556 13.6%	19,951 141,282 14.1%	19,566 141,548 13.8%	19,718 141,536 13.9%	19,814 139,783 14.2%	19,458 139,321 14.0%	20,124 143,716 14.0%
SMI ¹²	Served Enrolled % Served	4,387 7,094 61.8%	4,218 6,982 60.4%	4,339 6,932 62.6%	4,182 6,888 60.7%	4,173 6,764 61.7%	4,038 6,735 60.0%	4,045 6,702 60.4%	4,106 6,669 61.6%	4,072 6,676 61.0%	4,102 6,672 61.5%	4,167 6,646 62.7%	4,130 6,665 62.0%	4,163 6,785 61.4%
Total	Served	37,913	36,151	39,023	36,787	37,284	36,336	35,578	36,893	36,821	36,966	37,384	36,422	36,963
	Enrolled	280,982	275,379	271,542	268,841	264,089	262,261	261,429	260,644	261,490	261,860	259,687	259,179	265,615
	% Served	13.5%	13.1%	14.4%	13.7%	14.1%	13.9%	13.6%	14.2%	14.1%	14.1%	14.4%	14.1%	13.9%

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

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Enrolled/Served Month		Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12 MO AVG
South ⁴														
Child ⁸	Served ^{5,6}	21,352	20,779	25,150	24,672	25,224	25,028	24,131	25,408	25,963	26,139	26,883	26,224	24,746
	Enrolled ⁷	208,592	206,237	205,168	203,424	200,704	199,828	198,895	198,613	199,830	200,752	200,451	202,079	202,048
	% Served	10.2%	10.1%	12.3%	12.1%	12.6%	12.5%	12.1%	12.8%	13.0%	13.0%	13.4%	13.0%	12.2%
DCS CHP ⁹	Served	2,383	2,317	2,398	2,329	2,318	2,259	2,171	2,181	2,094	2,080	2,006	1,961	2,208
	Enrolled	3,135	3,075	3,085	3,121	3,109	2,981	2,927	2,811	2,752	2,698	2,636	2,613	2,912
	% Served	76.0%	75.3%	77.7%	74.6%	74.6%	75.8%	74.2%	77.6%	76.1%	77.1%	76.1%	75.0%	75.8%
GMH/SA Dual ¹⁰	Served Enrolled	9,251 60,643	8,803 59,407	9,246 58,439	8,763 57,762	9,019 57,071	8,812 56,559	8,650 56,375	9,186 56,306	9,235 56,456	9,240 56,657	9,283 56,608	8,976 56,849	9,039 57,428
	% Served	15.3%	14.8%	15.8%	15.2%	15.8%	15.6%	15.3%	16.3%	16.4%	16.3%	16.4%	15.8%	15.7%
	70 Served	13.370	14.070	15.870	13.270	13.870	13.070	13.370	10.570	10.470	10.570	10.470	15.870	15.776
GMH/SA Non-Dual ¹¹	Served	48,978	47,680	49,371	46,479	47,271	45,898	44,989	46,780	46,213	46,378	46,493	46,326	46,905
	Enrolled	315,730	308,223	303,981	300,563	296,248	294,366	293,277	292,933	293,432	293,709	291,112	291,521	297,925
	% Served	15.5%	15.5%	16.2%	15.5%	16.0%	15.6%	15.3%	16.0%	15.7%	15.8%	16.0%	15.9%	15.7%
SMI ¹²	Served	10,909	10,705	10,720	10,522	10,500	10,399	10,390	10,524	10,365	10,379	10,403	10,339	10,513
	Enrolled	15,581	15,366	15,245	15,126	14,935	14,849	14,833	14,759	14,779	14,776	14,737	14,783	14,981
	% Served	70.0%	69.7%	70.3%	69.6%	70.3%	70.0%	70.0%	71.3%	70.1%	70.2%	70.6%	69.9%	70.2%
Total	Served	92,873	90,284	96,885	92,765	94,332	92,396	90,331	94,079	93,870	94,216	95,068	93,826	93,410
	Enrolled	603,681	592,308	585,918	579,996	572,067	568,583	566,307	565,422	567,249	568,592	565,544	567,845	575,293
	% Served	15.4%	15.2%	16.5%	16.0%	16.5%	16.3%	16.0%	16.6%	16.5%	16.6%	16.8%	16.5%	16.2%

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4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Report Month ^{2,3}		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Enrolled/Served Month		Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	4,509	4,196	4,374	4,116	4,306	4,218	4,180	4,340	4,639	4,685	4,760	4,703	4,419
	Enrolled ⁶	61,995	58,899	56,999	56,878	56,502	56,195	57,236	57,481	58,348	59,158	59,101	60,119	58,243
	% Served	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	8.0%	7.9%	8.1%	7.8%	7.6%
DCS CHP ⁸	Served	-	-	-	-	-	-	1	-	-	-	-	-	0
	Enrolled	-	-	-	-	-	-	- 1	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	0
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	279	246	272	211	221	241	244	257	242	231	245	258	246
- ,	Enrolled	3,817	3,545	3,571	3,315	3,328	3,340	3,575	3,385	3,492	3,574	3,589	3,681	3,518
	% Served	7.3%	6.9%	7.6%	6.4%	6.6%	7.2%	6.8%	7.6%	6.9%	6.5%	6.8%	7.0%	7.0%
SMI ¹¹	Served	5	5	6	4	5	4	4	4	6	7	9	8	6
	Enrolled	6	6	7	5	5	5	5	5	7	7	10	9	6
	% Served	83.3%	83.3%	85.7%	80.0%	100.0%	80.0%	80.0%	80.0%	85.7%	100.0%	90.0%	88.9%	100.0%
Total ¹²	Served	4,793	4,447	4,652	4,331	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,969	4,670
	Enrolled	65,818	62 <i>,</i> 450	60,577	60,198	59 <i>,</i> 835	59,540	60,817	60,871	61,847	62,739	62,700	63,809	61,767
	% Served	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.8%	7.6%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month ^{2,3}		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-2
Enrolled/Served Month		Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-2
<u>Central</u> ⁴								
Child ⁸	Served ^{5,6}	2,658	2,471	2,582	2,447	2,543	2,471	2,
	Enrolled ⁷	39,263	37,285	36,164	36,022	35,859	35,634	36,
	% Served	6.8%	6.6%	7.1%	6.8%	7.1%	6.9%	(
DCS CHP ⁹	Served	0	0	0	0	0	0	
	Enrolled	0	0	0	0	0	0	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	
	Enrolled	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	(
GMH/SA Non-Dual ¹¹	Served	143	136	148	118	113	126	
	Enrolled	2,363	2,193	2,208	2,041	2,037	2,039	2,
	% Served	6.1%	6.2%	6.7%	5.8%	5.5%	6.2%	, [
SMI ¹²	Served	2	2	3	2	2	1	
-	Enrolled	2	2	3	3	2	2	
	% Served	100.0%	100.0%	100.0%	66.7%	100.0%	50.0%	50
Total	Served	2,803	2,609	2,733	2,567	2,658	2,598	2
	Enrolled	41,628	39,480	38,375	38,066	37,898	37,675	38
	% Served	6.7%	6.6%	7.1%	6.7%	7.0%	6.9%	(

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.

4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 :-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 2,709 2,514 2,755 2,788 2,799 2,445 37,174 36,286 36,777 37,215 37,761 6,240 7.4% 7.5% 6.7% 6.9% 7.4% 7.4% 0 0 1 0 0 0 0 0 0 0 0 1 00.0% 0.0% 0.0% 0.0% 0.0% 0.0% -------0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 122 126 138 121 129 148 2,199 2,215 2,182 2,088 2,149 2,267 5.6% 6.6% 5.9% 5.5% 5.8% 6.5% 2 6 6 1 3 4 2 2 3 4 6 6 50.0% 100.0% 100.0% 100.0% 100.0% 100.0%

12 MO AVG

2,599

36,807

7.1%

1

1

100.0%

-

-

0.0%

131

2,165

6.0%

3

3

100.0%

2,569 2,654 2,838 2,880 2,923 2,953 2,732 38,425 38,376 38,929 39,418 39*,*395 40,034 38,975 6.7% 6.9% 7.3% 7.3% 7.4% 7.4% 7.0%



Report Month ^{2,3}		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Enrolled/Served Month		Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	414	372	388	373	401	408	395	419	445	452	450	430	412
	Enrolled ⁷	6,451	6,134	5,865	5,789	5,778	5,709	5,805	5,839	5,939	5,977	5,990	6,062	5,945
	% Served	6.4%	6.1%	6.6%	6.4%	6.9%	7.1%	6.8%	7.2%	7.5%	7.6%	7.5%	7.1%	6.9%
DCS CHP ⁹	Served	-	-	_	-	_	_	_	_	-	_	-	_	-
	Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served		_					_	_	_			_	
Giving SA Duai	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Conved	20	22	10	10	1.4	10	22	20	22	22	22	21	22
GIVIH/SA NON-DUAI	Served	26 414	22	18	16	14 332	19 220	23	30	23	23 372	23	21	22
	Enrolled % Served	6.3%	380 5.8%	373 4.8%	340 4.7%	4.2%	329 5.8%	356 6.5%	342 8.8%	361 6.4%	6.2%	381 6.0%	403 5.2%	<u> </u>
12														
SMI ¹²	Served	2	2	2	0	0	0	0	0	1	1	1	0	2
	Enrolled	2	2	2	0	0	0	0	0	1	1	1	0	2
	% Served	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Total	Served	442	396	408	389	415	427	418	449	469	476	474	451	435
	Enrolled	6,867	6,516	6,240	6,129	6,110	6,038	6,161	6,181	6,301	6,350	6,372	6,465	6,311
	% Served	6.4%	6.1%	6.5%	6.3%	6.8%	7.1%	6.8%	7.3%	7.4%	7.5%	7.4%	7.0%	6.9%

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Report Month ^{2,3}		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Enrolled/Served Month		Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12 MO AVG
<u>South</u> ⁴														
Child ⁸	Served ^{5,6}	1,437	1,353	1,404	1,296	1,362	1,339	1,340	1,407	1,485	1,478	1,522	1,474	1,408
	Enrolled ⁷	16,281	15,480	14,970	15,067	14,865	14,852	15,191	15,356	15,632	15,966	15,937	16,296	15,491
	% Served	8.8%	8.7%	9.4%	8.6%	9.2%	9.0%	8.8%	9.2%	9.5%		9.6%	9.0%	9.1%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	_	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	110	88	106	77	94	96	99	89	93	87	93	89	93
	Enrolled	1,040	972	990	934	959	972	1,037	955	982	1,003	993	1,011	987
	% Served	10.6%	9.1%	10.7%	8.2%	9.8%	9.9%	9.5%	9.3%	9.5%	8.7%	9.4%	8.8%	9.5%
SMI ¹²	Served	1	1	1	2	3	3	3	2	2	2	2	2	2
	Enrolled	2	2	2	2	3	3	3	3	3	2	3	3	3
	% Served	50.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	66.7%	66.7%	100.0%	66.7%	66.7%	77.4%
Total	Served	1,548	1,442	1,511	1,375	1,459	1,438	1,442	1,498	1,580	1,567	1,617	1,565	1,504
	Enrolled	17,323	16,454	15,962	16,003	15,827	15,827	16,231	16,314	16,617	16,971	16,933	17,310	16,481
	% Served	8.9%	8.8%	9.5%	8.6%	9.2%	9.1%	8.9%	9.2%	9.5%	9.2%	9.5%	9.0%	9.1%

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4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mont		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Served Mont	th ^{4,5,6}	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12 MO AVG
Central ⁷	Child ⁸	2,300	2,202	2,300	2,319	2,478	2,449	2,358	2,442	2,381	2,269	2,106	1,971	2,298
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,045	2,097	2,357	2,427	2,517	2,622	2,604	2,711	2,667	2,695	2,580	2,519	2,487
	SMI ¹¹	5,335	5,361	5,846	5,835	5,983	6,069	6,103	6,308	6,284	6,450	6,503	6,519	6,050
	Total	9,680	9,660	10,503	10,581	10,978	11,140	11,065	11,461	11,332	11,414	11,189	11,009	10,834
North ⁷	Child	344	369	376	392	403	435	389	416	410	372	349	353	384
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	593	586	649	623	658	669	675	714	721	727	749	724	674
	SMI	1,128	1,098	1,220	1,253	1,272	1,267	1,268	1,326	1,301	1,287	1,332	1,308	1,255
	Total	2,065	2,053	2,245	2,268	2,333	2,371	2,332	2,456	2,432	2,386	2,430	2,385	2,313
South ⁷	Child	1,201	1,088	1,154	1,146	1,126	1,174	1,175	1,116	1,037	764	459	365	984
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	_
	GMH/SA	1,336	1,357	1,382	1,434	1,533	1,574	1,589	1,684	1,661	1,599	1,583	1,634	1,531
	SMI	1,970	1,968	2,129	2,083	2,466	2,379	2,495	2,602	2,555	2,595	2,615	2,603	2,372
	Total	4,507	4,413	4,665	4,663	5,125	5,127	5,259	5,402	5,253	4,958	4,657	4,602	4,886
Total ¹²	Child	3,845	3,659	3,830	3,857	4,007	4,058	3,922	3,974	3,828	3,405	2,914	2,689	3,666
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	3,974	4,040	4,388	4,484	4,708	4,865	4,868	5,109	5,049	5,021	4,912	4,877	4,691
	SMI	8,433	8,427	9,195	9,171	9,721	9,715	9,866	10,236	10,140	10,332	10,450	10,430	9,676
	Total	16,252	16,126	17,413	17,512	18,436	18,638	18,656	19,319	19,017	18,758	18,276	17,996	18,033

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

7. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.

9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).

10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.