801 E. Jefferson Street Phoenix, AZ 85034 602.417.4000

KATIE HOBBS GOVERNOR

June 3, 2025

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's May 2025 report; it includes counts of members served through July 2024.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,

Marcus Johnson, Deputy Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}		Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
Enrolled/Served Month		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	323,826	310,132	314,284	307,527	300,745	313,017	312,649	313,728	317,782	311,864	285,878	295,043	308,873
	Enrolled ⁶	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	1,964,569	1,957,938	1,946,447	1,981,318
	% Served	15.8%	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.9%	14.6%	15.2%	15.6%
KidsCare Title XXI	Served	4,652	4,331	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,969	4,744	4,832	4,698
	Enrolled	60,577	60,198	59,835	59,540	60,817	60,871	61,847	62,739	62,700	63,809	64,333	64,363	61,802
	% Served	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.8%	7.4%	7.5%	7.6%
Total Title XIX/XXI	Served	328,478	314,463	318,816	311,990	305,174	317,618	317,536	318,651	322,796	316,833	290,622	299,875	313,571
	Enrolled	2,105,186	2,084,988	2,052,372	2,039,754	2,033,950	2,030,387	2,037,346	2,042,999	2,029,005	2,028,378	2,022,271	2,010,810	2,043,121
	% Served	15.6%	15.1%	15.5%	15.3%	15.0%	15.6%	15.6%	15.6%	15.9%	15.6%	14.4%	14.9%	15.3%
Non-Title XIX/XXI ⁷	Served	17,413	17,512	18,436	18,638	18,656	19,319	19,017	18,758	18,276	17,996	16,746	16,892	18,138

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
Enrolled/Served Month		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 MO AVG
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<u>Total</u>														
Child ⁷	Served ^{4,5}	87,341	85,781	87,190	86,405	83,909	87,891	91,031	90,407	93,002	89,864	70,168	73,914	85,575
	Enrolled ⁶	759,087	752,115	739,048	734,828	731,166	729,746	733,726	736,944	735,277	736,181	735,212	733,189	738,043
	% Served	11.5%	11.4%	11.8%	11.8%	11.5%	12.0%	12.4%	12.3%	12.6%	12.2%	9.5%	10.1%	11.6%
DCS CHP ⁸	Served	6,875	6,774	6,787	6,488	6,325	6,474	6,317	6,202	6,036	6,052	5,760	5,770	6,322
DC3 C111	Enrolled	10,064	10,147	10,177	9,731	9,601	9,377	9,269	9,111	9,019	8,943	8,705	8,633	9,398
	% Served	68.3%	66.8%	66.7%	66.7%	65.9%	69.0%	68.2%	68.1%	66.9%	67.7%	66.2%	66.8%	67.3%
GMH/SA Dual ⁹	Served	27,534	26,245	26,903	26,382	25,563	27,430	27,062	27,263	27,643	26,385	24,788	25,914	26,593
	Enrolled	171,822	169,740	167,201	165,499	164,851	164,144	164,458	164,959	164,571	164,765	165,233	165,362	166,050
	% Served	16.0%	15.5%	16.1%	15.9%	15.5%	16.7%	16.5%	16.5%	16.8%	16.0%	15.0%	15.7%	16.0%
GMH/SA Non-Dual ¹⁰	Served	164,302	154,492	156,805	152,047	148,862	154,610	151,842	153,207	154,307	152,920	148,836	152,987	153,768
	Enrolled	1,051,815	1,041,284	1,025,203	1,019,400	1,016,859	1,015,781	1,017,387	1,018,478	1,006,813	1,004,034	998,105	988,570	1,016,977
	% Served	15.6%	14.8%	15.3%	14.9%	14.6%	15.2%	14.9%	15.0%	15.3%	15.2%	14.9%	15.5%	15.1%
SMI ¹¹	Served	37,774	36,840	36,599	36,205	36,086	36,612	36,397	36,649	36,794	36,643	36,326	36,458	36,615
Sivii	Enrolled	51,821	51,504	50,908	50,756	50,656	50,468	50,659	50,768	50,625	50,646	50,683	50,693	50,849
	% Served	72.9%	71.5%	71.9%	71.3%	71.2%	72.5%	71.8%	72.2%	72.7%	72.4%	71.7%	71.9%	72.0%
	% Serveu	72.376	71.570	71.570	71.5%	71.270	72.370	71.070	72.270	72.770	72.470	71.770	71.5%	72.076
Total ¹²	Comical	222.026	210 122	214 204	207.527	200.745	242.047	212.640	242 720	247 702	214.064	205.070	205.042	200 072
Total ¹²	Served	323,826	310,132	314,284	307,527	300,745	313,017	312,649	313,728	317,782	311,864	285,878	295,043	308,873
	Enrolled	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	1,969,516	1,975,499	1,980,260	1,966,305	1,964,569	1,957,938	1,946,447	1,981,318
	% Served	15.8%	15.3%	15.8%	15.5%	15.2%	15.9%	15.8%	15.8%	16.2%	15.9%	14.6%	15.2%	15.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT 1 MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
Enrolled/Served Month		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 MO AVG
				•	•	•	•	•	•			•		
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	F2 276	52.540	52.264	F2 700	F4 407	F2 742	55.054	55,000	56.044	F.4.620	42.276	45.004	52.224
Chila		53,376	52,540	53,264	52,798	51,407	53,713	55,851	55,098	56,844	54,638	42,276	45,004	52,234
	Enrolled ⁷	464,782	460,281	451,525	448,611	446,270	445,446	447,648	449,609	448,542	447,884	445,915	443,655	450,014
	% Served	11.5%	11.4%	11.8%	11.8%	11.5%	12.1%	12.5%	12.3%	12.7%	12.2%	9.5%	10.1%	11.6%
DCS CHP ⁹	Served	3,701	3,711	3,724	3,529	3,473	3,611	3,541	3,483	3,392	3,439	3,283	3,315	3,517
	Enrolled	5,953	5,989	6,038	5,759	5,702	5,609	5,569	5,495	5,471	5,417	5,267	5,234	5,625
	% Served	62.2%	62.0%	61.7%	61.3%	60.9%	64.4%	63.6%	63.4%	62.0%	63.5%	62.3%	63.3%	62.5%
GMH/SA Dual ¹⁰	Served	14,713	14,034	14,434	14,118	13,707	14,860	14,543	14,686	14,870	14,229	13,622	14,276	14,341
	Enrolled	85,982	84,943	83,537	82,683	82,278	81,789	81,932	82,151	81,901	81,854	81,969	81,948	82,747
	% Served	17.1%	16.5%	17.3%	17.1%	16.7%	18.2%	17.8%	17.9%	18.2%	17.4%	16.6%	17.4%	17.3%
GMH/SA Non-Dual ¹¹	Served	93,413	88,159	89,320	86,582	84,598	87,879	86,063	87,111	88,000	87,136	84,802	87,089	87,513
	Enrolled	600,788	595,250	586,072	583,145	582,026	581,566	582,407	583,233	575,918	573,192	568,420	562,171	581,182
	% Served	15.5%	14.8%	15.2%	14.8%	14.5%	15.1%	14.8%	14.9%	15.3%	15.2%	14.9%	15.5%	15.1%
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SMI ¹²	Served	22,715	22,136	21,926	21,768	21,651	21,982	21,960	22,168	22,224	22,174	21,946	21,995	22,054
	Enrolled	29,644	29,490	29,209	29,172	29,121	29,040	29,204	29,320	29,242	29,198	29,234	29,219	29,258
	% Served	76.6%	75.1%	75.1%	74.6%	74.3%	75.7%	75.2%	75.6%	76.0%	75.9%	75.1%	75.3%	75.4%
Tatal	Comico	107.040	100 500	102.000	170 705	174.026	102.045	104.050	102 546	105 220	104 646	105.020	174 670	170 650
Total	Served	187,918	180,580	182,668	178,795	174,836	182,045	181,958	182,546	185,330	181,616	165,929	171,679	179,658
	Enrolled	1,187,149	1,175,953	1,156,381	1,149,370	1,145,397	1,143,450	1,146,760	1,149,808	1,141,074	1,137,545	1,130,805	1,122,227	1,148,827
	% Served	15.8%	15.4%	15.8%	15.6%	15.3%	15.9%	15.9%	15.9%	16.2%	16.0%	14.7%	15.3%	15.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
Enrolled/Served Month		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 MO AVG
				'	•	•	•	•		·	·	•		<u> </u>
North ⁴														
Child ⁸	Served ^{5,6}	8,815	8,569	8,702	8,579	8,371	8,770	9,217	9,170	9,275	9,002	6,793	6,957	8,518
	Enrolled ⁷	89,137	88,410	86,819	86,389	86,001	85,687	86,248	86,583	86,284	86,218	85,968	85,785	86,627
	% Served	9.9%	9.7%	10.0%	9.9%	9.7%	10.2%	10.7%	10.6%	10.7%	10.4%	7.9%	8.1%	9.8%
DCS CHP ⁹	Served	776	734	745	700	681	682	682	639	638	652	604	595	677
	Enrolled	1,026	1,037	1,030	991	972	957	948	918	912	913	891	882	956
	% Served	75.6%	70.8%	72.3%	70.6%	70.1%	71.3%	71.9%	69.6%	70.0%	71.4%	67.8%	67.5%	70.8%
GMH/SA Dual ¹⁰	Served	3,575	3,448	3,450	3,452	3,206	3,384	3,284	3,337	3,490	3,180	3,045	3,204	3,338
	Enrolled	27,401	27,035	26,593	26,257	26,198	26,049	26,070	26,151	26,062	26,062	26,108	26,087	26,339
	% Served	13.0%	12.8%	13.0%	13.1%	12.2%	13.0%	12.6%	12.8%	13.4%	12.2%	11.7%	12.3%	12.7%
GMH/SA Non-Dual ¹¹	Served	21,518	19,854	20,214	19,567	19,275	19,951	19,566	19,718	19,814	19,458	18,726	19,191	19,738
	Enrolled	147,046	145,471	142,883	141,889	141,556	141,282	141,548	141,536	139,783	139,321	138,383	137,012	141,476
	% Served	14.6%	13.6%	14.1%	13.8%	13.6%	14.1%	13.8%	13.9%	14.2%	14.0%	13.5%	14.0%	14.0%
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SMI ¹²	Served	4,339	4,182	4,173	4,038	4,045	4,106	4,072	4,102	4,167	4,130	4,033	4,086	4,123
	Enrolled	6,932	6,888	6,764	6,735	6,702	6,669	6,676	6,672	6,646	6,665	6,664	6,694	6,726
	% Served	62.6%	60.7%	61.7%	60.0%	60.4%	61.6%	61.0%	61.5%	62.7%	62.0%	60.5%	61.0%	61.3%
Total	Convod	20.022	26 707	27 204	26.226	25 570	26 902	26 024	26.060	27 204	26 422	22 204	24.022	26.204
Total	Served	39,023	36,787	37,284	36,336	35,578	36,893	36,821	36,966	37,384	36,422	33,201	34,033	36,394 262,125
	Enrolled % Sorved	271,542	268,841	264,089	262,261	261,429	260,644	261,490	261,860	259,687	259,179	258,014	256,460	262,125
	% Served	14.4%	13.7%	14.1%	13.9%	13.6%	14.2%	14.1%	14.1%	14.4%	14.1%	12.9%	13.3%	13.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
Enrolled/Served Month		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 MO AVG
											-			
South ⁴														
8	5.6													
Child ⁸	Served ^{5,6}	25,150	24,672	25,224	25,028	24,131	25,408	25,963	26,139	26,883	26,224	21,099	21,953	24,823
	Enrolled ⁷	205,168	203,424	200,704	199,828	198,895	198,613	199,830	200,752	200,451	202,079	203,329	203,749	201,402
	% Served	12.3%	12.1%	12.6%	12.5%	12.1%	12.8%	13.0%	13.0%	13.4%	13.0%	10.4%	10.8%	12.3%
DCS CHP ⁹	Served	2,398	2,329	2,318	2,259	2,171	2,181	2,094	2,080	2,006	1,961	1,873	1,860	2,128
	Enrolled	3,085	3,121	3,109	2,981	2,927	2,811	2,752	2,698	2,636	2,613	2,547	2,517	2,816
	% Served	77.7%	74.6%	74.6%	75.8%	74.2%	77.6%	76.1%	77.1%	76.1%	75.0%	73.5%	73.9%	75.5%
GMH/SA Dual ¹⁰	Served	9,246	8,763	9,019	8,812	8,650	9,186	9,235	9,240	9,283	8,976	8,121	8,434	8,914
	Enrolled	58,439	57,762	57,071	56,559	56,375	56,306	56,456	56,657	56,608	56,849	57,156	57,327	56,964
	% Served	15.8%	15.2%	15.8%	15.6%	15.3%	16.3%	16.4%	16.3%	16.4%	15.8%	14.2%	14.7%	15.6%
GMH/SA Non-Dual ¹¹	Served	49,371	46,479	47,271	45,898	44,989	46,780	46,213	46,378	46,493	46,326	45,308	46,707	46,518
	Enrolled	303,981	300,563	296,248	294,366	293,277	292,933	293,432	293,709	291,112	291,521	291,302	289,387	294,319
	% Served	16.2%	15.5%	16.0%	15.6%	15.3%	16.0%	15.7%	15.8%	16.0%	15.9%	15.6%	16.1%	15.8%
SMI ¹²	Served	10,720	10,522	10,500	10,399	10,390	10,524	10,365	10,379	10,403	10,339	10,347	10,377	10,439
	Enrolled	15,245	15,126	14,935	14,849	14,833	14,759	14,779	14,776	14,737	14,783	14,785	14,780	14,866
	% Served	70.3%	69.6%	70.3%	70.0%	70.0%	71.3%	70.1%	70.2%	70.6%	69.9%	70.0%	70.2%	70.2%
Total	Served	96,885	92,765	94,332	92,396	90,331	94,079	93,870	94,216	95,068	93,826	86,748	89,331	92,821
	Enrolled	585,918	579,996	572,067	568,583	566,307	565,422	567,249	568,592	565,544	567,845	569,119	567,760	570,367
	% Served	16.5%	16.0%	16.5%	16.3%	16.0%	16.6%	16.5%	16.6%	16.8%	16.5%	15.2%	15.7%	16.3%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
Enrolled/Served Month	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 MO AVG
Emonedy Served World	7 tug 25	3cp 23	000 25	1404 25	DCC 23	Juli 24	100 24	IVIUI Z-F	71рг 2-т	IVIUY Z	Juli 24	Jul 24	
<u>Total</u>													
Child ⁷ Served ^{4,5}	4,374	4,116	4,306	4,218	4,180	4,340	4,639	4,685	4,760	4,703	4,471	4,560	4,446
Enrolled ⁶	56,999	56,878	56,502	56,195	57,236	57,481	58,348	59,158	59,101	60,119	60,475	60,534	58,252
% Served	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	8.0%	7.9%	8.1%	7.8%	7.4%	7.5%	7.6%
DCS CHP ⁸ Served	-	-	-	-	1	-	-	-	-	-	-	-	0
Enrolled	-	-	_	-	1	-	-	-	-	-	-	1	0
% Served	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ⁹ Served	_	_	_	_	_	_	_	_	_	_	_	_	0
Enrolled	_	_	_	_	_	_	_	_	_	_	_	_	0
% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰ Served	272	211	221	241	244	257	242	224	245	25.8	265	266	246
Enrolled	3,571	211 3,315	221 3,328	241 3,340	244 3,575	3,385	3,492	231 3,574	245 3,589	258 3,681	265 3,849	3,820	3,543
% Served	7.6%	6.4%	6.6%	7.2%	6.8%	7.6%	6.9%	6.5%	6.8%	7.0%	6.9%	7.0%	6.9%
SMI ¹¹ Served	6	4	5	4	4	4	6	7	9	8	8	6	6
Enrolled	7	5	5	5	5	5	7	7	10	9	9	8	7
% Served	85.7%	80.0%	100.0%	80.0%	80.0%	80.0%	85.7%	100.0%	90.0%	88.9%	88.9%	75.0%	86.6%
Total ¹² Served	4,652	4,331	4,532	4,463	4,429	4,601	4,887	4,923	5,014	4,969	4,744	4,832	4,698
Enrolled	60,577	60,198	59,835	59,540	60,817	60,871	61,847	62,739	62,700	63,809	64,333	64,363	61,802
% Served	7.7%	7.2%	7.6%	7.5%	7.3%	7.6%	7.9%	7.8%	8.0%	7.8%	7.4%	7.5%	7.6%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
Enrolled/Served Month	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 MO AVG
Emolica/scrvca World	7.0g 23	3CP 23	OCT 23	1107 23	DCC 23	Juli 24	10024	IVIUI Z-T	71ρι 2π	IVIUY Z-	Juli 24	Jul 24	
<u>Central</u> ⁴													
Child ⁸ Served ^{5,6}	2,582	2,447	2,543	2,471	2,445	2,514	2,709	2,755	2,788	2,799	2,695	2,777	2,627
Enrolled ⁷	36,164	36,022	35,859	35,634	36,240	36,286	36,777	37,215	37,174	37,761	37,787	37,829	36,729
% Served	7.1%	6.8%	7.1%	6.9%	6.7%	6.9%	7.4%	7.4%	7.5%	7.4%	7.1%	7.3%	7.2%
DCS CHP ⁹ Served	0	0	0	0	1	0	0	0	0	0	0	0	1
Enrolled	0	0	0	0	1	0	0	0	0	0	0	1	1
% Served	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual ¹⁰ Served	_	-	-	_	_	_	-	-	_	_	_	-	-
Enrolled	-	-	-	-	-	-	-	-	-	_	_	-	-
% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹ Served	148	118	113	126	122	138	126	121	129	148	150	158	133
Enrolled	2,208	2,041	2,037	2,039	2,182	2,088	2,149	2,199	2,215	2,267	2,380	2,353	2,180
% Served	6.7%	5.8%	5.5%	6.2%	5.6%	6.6%	5.9%	5.5%	5.8%	6.5%	6.3%	6.7%	6.1%
SMI ¹² Served	3	2	2	1	1	2	3	4	6	6	6	4	3
Enrolled	3	3	2	2	2	2	3	4	6	6	6	5	4
% Served	100.0%	66.7%	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	90.9%
Total Served	2,733	2,567	2,658	2,598	2,569	2,654	2,838	2,880	2,923	2,953	2,851	2,939	2,764
Enrolled	38,375	38,066	37,898	37,675	38,425	38,376	38,929	39,418	39,395	40,034	40,173	40,188	38,913
% Served	7.1%	6.7%	7.0%	6.9%	6.7%	6.9%	7.3%	7.3%	7.4%	7.4%	7.1%	7.3%	7.1%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
Enrolled/Served Month		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	200	272	404	400	205	440	4.45	450	450	420	205	424	445
Child	Enrolled ⁷	388	373	401	408	395	419	445	452	450	430	395	421	415
		5,865	5,789	5,778	5,709	5,805	5,839	5,939	5,977	5,990	6,062	6,101	6,118	5,914
	% Served	6.6%	6.4%	6.9%	7.1%	6.8%	7.2%	7.5%	7.6%	7.5%	7.1%	6.5%	6.9%	7.0%
DCS CHP ⁹	Served	-	-	-	_	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	18	16	14	19	23	30	23	23	23	21	21	18	21
, , , , , , , , , , , , , , , , , , , ,	Enrolled	373	340	332	329	356	342	361	372	381	403	413	409	368
	% Served	4.8%	4.7%	4.2%	5.8%	6.5%	8.8%	6.4%	6.2%	6.0%	5.2%	5.1%	4.4%	5.6%
SMI ¹²	Served	2	0	0	0	0	0	1	1	1	0	0	0	1
	Enrolled	2	0	0	0	0	0	1	1	1	0	0	0	1
	% Served	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	408	389	415	427	418	449	469	476	474	451	416	439	436
. 3	Enrolled	6,240	6,129	6,110	6,038	6,161	6,181	6,301	6,350	6,372	6,465	6,514	6,527	6,282
	% Served	6.5%	6.3%	6.8%		6.8%	7.3%	7.4%	7.5%	7.4%	7.0%	•	6.7%	6.9%
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<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Jun-24	Jul-24	Aug 24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May 25	
				Aug-24									May-25	12 MO AVG
Enrolled/Served Month		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 IVIO AVO
South ⁴														
Child ⁸	Served ^{5,6}	1,404	1,296	1,362	1,339	1,340	1,407	1,485	1,478	1,522	1,474	1,381	1,362	1,404
	Enrolled ⁷	14,970	15,067	14,865	14,852	15,191	15,356	15,632	15,966	15,937	16,296	16,587	16,587	15,609
	% Served	9.4%	8.6%	9.2%	9.0%	8.8%	9.2%	9.5%	9.3%	9.6%	9.0%	8.3%	8.2%	9.0%
DCS CHP ⁹	Served Enrolled	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	106	77	94	96	99	89	93	87	93	89	94	90	92
	Enrolled	990	934	959	972	1,037	955	982	1,003	993	1,011	1,056	1,058	996
	% Served	10.7%	8.2%	9.8%	9.9%	9.5%	9.3%	9.5%	8.7%	9.4%	8.8%	8.9%	8.5%	9.3%
12												_		
SMI ¹²	Served	1	2	3	3	3	2	2	2	2	2	2	2	2
	Enrolled	2	2	3	3	3	3	3	2	3	3	3	3	3
	% Served	50.0%	100.0%	100.0%	100.0%	100.0%	66.7%	66.7%	100.0%	66.7%	66.7%	66.7%	66.7%	78.8%
Total	Served	1,511	1,375	1,459	1,438	1,442	1,498	1,580	1,567	1,617	1,565	1,477	1,454	1,499
	Enrolled	15,962	16,003	15,827	15,827	16,231	16,314	16,617	16,971	16,933	17,310	17,646	17,648	16,607
	% Served	9.5%	8.6%	9.2%	9.1%	8.9%	9.2%	9.5%	9.2%	9.5%	9.0%	8.4%	8.2%	9.0%

Notes

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT 1 NON-TITLE XIX/XXI 2

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Report Mon	ith ³	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
Served Mor	ıth ^{4,5,6}	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12 MO AVG
Central ⁷	Child ⁸	2,300	2,319	2,478	2,449	2,358	2,442	2,381	2,269	2,106	1,971	1,167	1,011	2,104
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,357	2,427	2,517	2,622	2,604	2,711	2,667	2,695	2,580	2,519	2,454	2,624	2,565
	SMI ¹¹	5,846	5,835	5,983	6,069	6,103	6,308	6,284	6,450	6,503	6,519	6,434	6,478	6,234
	Total	10,503	10,581	10,978	11,140	11,065	11,461	11,332	11,414	11,189	11,009	10,055	10,113	10,903
North ⁷	Child	376	392	403	435	389	416	410	372	349	353	237	197	361
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	649	623	658	669	675	714	721	727	749	724	729	732	698
	SMI	1,220	1,253	1,272	1,267	1,268	1,326	1,301	1,287	1,332	1,308	1,275	1,247	1,280
	Total	2,245	2,268	2,333	2,371	2,332	2,456	2,432	2,386	2,430	2,385	2,241	2,176	2,338
South ⁷	Child	1,154	1,146	1,126	1,174	1,175	1,116	1,037	764	459	365	252	226	833
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,382	1,434	1,533	1,574	1,589	1,684	1,661	1,599	1,583	1,634	1,569	1,664	1,576
	SMI	2,129	2,083	2,466	2,379	2,495	2,602	2,555	2,595	2,615	2,603	2,629	2,713	2,489
	Total	4,665	4,663	5,125	5,127	5,259	5,402	5,253	4,958	4,657	4,602	4,450	4,603	4,897
Total ¹²	Child	3,830	3,857	4,007	4,058	3,922	3,974	3,828	3,405	2,914	2,689	1,656	1,434	3,298
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,388	4,484	4,708	4,865	4,868	5,109	5,049	5,021	4,912	4,877	4,752	5,020	4,838
	SMI	9,195	9,171	9,721	9,715	9,866	10,236	10,140	10,332	10,450	10,430	10,338	10,438	10,003
	Total	17,413	17,512	18,436			19,319	19,017	18,758	18,276	17,996	16,746		18,138
		-	•	-	-	-	-	-	-	-	•	-	-	•

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.