ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

150 N. 18th Avenue
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KATIE HOBBS
GOVERNOR

ROBERTA HARRISON
INTERIM DIRECTOR

May 15, 2026

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's April 2026 report; it includes counts of members served July 2024 through June 2025.

As a result of the last Auditor General's Sunset Factor Report, this report was updated, as of August 2025, to include all the reporting requirements of A.R.S. 36-3405(D). This report has member and utilization data across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,

Roberta Harrison,
Interim Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee

Arizona Health Care Cost Containment System
Monthly Behavioral Health Legislative Report, ARS 36-3405 (D)
Reporting Month April 2026

Report Summary

This report is produced in accordance:

Per ARS 36-3405 (D), The director shall provide a monthly report to the governor, the speaker of the house of representatives and the president of the senate that shall, by regional behavioral health authority, separately report title XIX and nontitle XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for Member services and the amount provided for regional behavioral health authority administration and case management expenses.

Report Overview:

This monthly report includes the following:

1. Reporting Period 07/2024 to 06/2025 12 months

2. Members & Services Definitions

All paid claims/encounters for enrolled members with a primary diagnosis of behavioral health or qualifying pharmacy code that is behavioral health related.

3. Population Definitions

Enrolled Health Plan The health plan of which the member is enrolled with.

Behavioral Health Service Categories

SMI	Enrolled member, age 18 and older with a SMI determination
All Children	Enrolled member, age 17 and younger, not in any of the BHS categories
Other Adult	Enrolled member, age 18 and older, not in any of the BHS categories above
SUD[2]	Served member, with a primary diagnosis in a SUD category
SED[2]	Served member, age 17 and younger with a primary diagnosis in a SED category

Population (Entitlement) Tables

1) Medicaid TXIX	Includes members receiving behavioral health services under Medicaid Title XIX
2) KidsCare Title XXI	Includes members receiving behavioral health services under KidCare Title XXI
3) Total Title XIX XXI	Includes all members in table 1 (Medicaid TXIX) and table 2 (KidsCare Title XXI)
4) Non-Title XIX XXI	Includes members receiving behavioral health services under State Only/Non Title XIX XXI
5) Statewide Total	Includes all members in tables 1 thru 4 (Title XIX, XXI, and Non-Title XIX XXI)

4. Measures Definitions

Number of Members Served	Count of unique AHCCCS members who received a behavioral health service in a given month.
Number of Members Enrolled	A distinct count of members who are BH Enrolled.
Percent of Members Served	The number of members served divided by the number of members enrolled.
Member Service Amount Funded	Paid amount derived for claims/encounters.
Administration Expense	The Member Service Amount Funded multiplied by the weighted administration rate.
Member Units of Service	Count of paid units on claims/encounters.
Case Management Units of Service	Count of paid units on claims/encounters for case management services.
Case Management Amount Funded	Paid amount derived for claims/encounters for case management services.

Notes:

1 The uniqueness of members is only within category groups, as members may shift between populations, health plans, and behavioral health categories.

2 Members with a SUD and SED are not included in the Number of Members Enrolled. SUD and SED data is only included in the Number of Members Served data.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide By Population, Enrolled Health Plan and BH Member Group[1][2]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

Links to Tables:
1) Medicaid TXIX
2) KidsCare Title XXI
3) Total Title XIX/XXI
4) Non-Title XIX/XXI
5) Total

1) Medicaid TXIX

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,350	8,318	8,090	11,323	11,012	11,080	11,400	11,438	11,571	11,523	11,458	11,466
		Number of Members Enrolled	11,965	11,968	11,914	17,222	17,188	17,058	17,050	17,091	17,171	17,044	17,044	16,947
		Percent of Members Served	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%	67.2%	67.7%
		Member Services Amount Funded	$11,872,644	$11,977,555	$10,820,524	$16,210,281	$14,675,940	$15,373,121	$16,267,337	$15,102,021	$16,640,601	$16,412,451	$16,210,537	$15,787,914
		Administration Expense	$712,359	$718,653	$649,231	$972,617	$880,556	$922,387	$850,782	$789,836	$870,303	$858,371	$847,811	$825,708
		Member Units of Service	224,144	226,206	189,164	365,128	253,904	240,346	353,049	365,020	407,070	443,630	435,223	395,962
		Case Management Unit of Service	17,481	16,908	15,450	24,317	20,406	21,779	22,406	20,644	21,527	22,385	21,338	21,048
		Case Management Amount Funded	$1,350,894	$1,307,118	$1,235,677	$1,297,130	$1,140,414	$1,158,410	$1,169,406	$1,116,309	$1,137,083	$1,150,116	$1,101,976	$1,104,821
	All Children	Number of Members Served	11,181	14,008	13,979	17,180	16,226	15,753	16,329	16,515	16,489	16,795	16,197	12,596
		Number of Members Enrolled	133,485	133,797	132,661	157,799	156,397	154,407	153,206	152,147	151,272	150,833	150,543	149,037
		Percent of Members Served	8.4%	10.5%	10.5%	10.9%	10.4%	10.2%	10.7%	10.9%	10.9%	11.1%	10.8%	8.5%
		Member Services Amount Funded	$8,895,680	$9,393,316	$9,068,439	$12,065,946	$10,604,400	$10,420,276	$11,728,280	$11,479,659	$12,088,440	$11,887,744	$10,664,013	$10,558,652
		Administration Expense	$533,741	$563,599	$544,106	$723,957	$636,264	$625,217	$613,389	$600,386	$632,225	$621,729	$557,728	$552,217
		Member Units of Service	282,331	331,022	313,455	393,753	305,001	287,835	365,589	361,979	401,049	435,973	393,396	352,983
		Case Management Unit of Service	20,080	20,860	18,342	23,063	19,085	18,709	20,652	20,358	19,682	21,375	19,633	17,761
		Case Management Amount Funded	$749,095	$776,335	$688,712	$808,070	$694,671	$706,895	$743,897	$739,176	$724,415	$770,443	$723,718	$656,082
	Other Adult	Number of Members Served	30,491	30,532	29,142	37,224	33,431	33,095	36,129	35,488	36,563	36,378	35,965	35,514
		Number of Members Enrolled	212,456	210,776	208,152	252,211	247,498	242,396	238,864	237,011	236,119	232,450	232,334	229,646
		Percent of Members Served	14.4%	14.5%	14.0%	14.8%	13.5%	13.7%	15.1%	15.0%	15.5%	15.6%	15.5%	15.5%
		Member Services Amount Funded	$18,508,132	$18,099,845	$16,386,007	$20,796,767	$17,714,948	$18,053,068	$19,822,343	$18,519,478	$19,958,619	$20,497,281	$20,669,392	$19,977,181
		Administration Expense	$1,110,488	$1,085,991	$983,160	$1,247,806	$1,062,897	$1,083,184	$1,036,709	$968,569	$1,043,836	$1,072,008	$1,081,009	$1,044,807
		Member Units of Service	627,284	609,955	491,797	826,371	506,596	419,226	814,855	879,703	946,228	1,005,334	936,214	854,107
		Case Management Unit of Service	34,587	32,957	31,030	28,591	24,578	25,123	25,706	22,356	24,109	23,987	23,452	22,893
		Case Management Amount Funded	$1,271,903	$1,223,629	$1,134,804	$961,239	$840,142	$857,727	$870,582	$808,158	$837,638	$832,550	$796,950	$792,044
	Total	**Number of Members Served**	**50,022**	**52,858**	**51,211**	**65,727**	**60,669**	**59,928**	**63,858**	**63,441**	**64,623**	**64,696**	**63,620**	**59,576**
		Number of Members Enrolled	**357,906**	**356,541**	**352,727**	**427,232**	**421,083**	**413,861**	**409,120**	**406,249**	**404,562**	**400,327**	**399,921**	**395,630**
		Percent of Members Served	**14.0%**	**14.8%**	**14.5%**	**15.4%**	**14.4%**	**14.5%**	**15.6%**	**15.6%**	**16.0%**	**16.2%**	**15.9%**	**15.1%**
		Member Services Amount Funded	**$39,276,456**	**$39,470,716**	**$36,274,969**	**$49,072,994**	**$42,995,288**	**$43,846,465**	**$47,817,960**	**$45,101,158**	**$48,687,659**	**$48,797,476**	**$47,543,942**	**$46,323,747**
		Administration Expense	**$2,356,587**	**$2,368,243**	**$2,176,498**	**$2,944,380**	**$2,579,717**	**$2,630,788**	**$2,500,879**	**$2,358,791**	**$2,546,365**	**$2,552,108**	**$2,486,548**	**$2,422,732**
		Member Units of Service	**1,133,759**	**1,167,183**	**994,416**	**1,585,252**	**1,065,501**	**947,406**	**1,533,492**	**1,606,702**	**1,754,346**	**1,884,937**	**1,764,832**	**1,603,053**
		Case Management Unit of Service	**72,148**	**70,725**	**64,822**	**75,971**	**64,069**	**65,611**	**68,764**	**63,358**	**65,318**	**67,747**	**64,423**	**61,702**
		Case Management Amount Funded	**$3,371,893**	**$3,307,081**	**$3,059,193**	**$3,066,439**	**$2,675,227**	**$2,723,031**	**$2,783,885**	**$2,663,643**	**$2,699,136**	**$2,753,109**	**$2,622,643**	**$2,552,947**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	7	6	5	7	8	8	8	8	9	6	6	4
		Number of Members Enrolled	13	9	8	9	10	9	10	11	12	8	8	7
		Percent of Members Served	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%	75.0%	57.1%
		Member Services Amount Funded	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929	$3,308	$1,618
		Administration Expense	$1,229	$230	$1,150	$639	$859	$221	$525	$1,633	$501	$572	$173	$85
		Member Units of Service	46	59	50	76	106	83	623	221	160	156	82	65
		Case Management Unit of Service	16	29	13	11	8	19	50	28	20	4	2	7
		Case Management Amount Funded	$677	$914	$452	$412	$507	$748	$1,359	$704	$593	$233	$211	$300
	All Children	Number of Members Served	8,187	10,091	9,983	10,160	9,598	9,439	9,826	9,682	9,694	9,852	9,669	7,819
		Number of Members Enrolled	98,192	98,705	98,044	97,804	96,992	95,657	94,799	93,990	93,145	92,572	92,066	90,998
		Percent of Members Served	8.3%	10.2%	10.2%	10.4%	9.9%	9.9%	10.4%	10.3%	10.4%	10.6%	10.5%	8.6%
		Member Services Amount Funded	$7,888,684	$8,310,032	$7,939,423	$8,916,008	$7,281,815	$7,352,460	$8,238,283	$8,070,155	$8,457,046	$8,726,970	$8,617,785	$8,411,061
		Administration Expense	$473,321	$498,602	$476,365	$534,960	$436,909	$441,148	$430,862	$422,069	$442,303	$456,421	$450,710	$439,898
		Member Units of Service	321,632	312,351	303,030	346,331	270,062	260,146	297,139	291,191	332,517	324,258	318,937	325,941
		Case Management Unit of Service	27,231	28,803	24,349	21,799	19,188	19,398	21,539	20,277	20,433	21,027	20,641	18,823

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	$708,877	$752,356	$631,046	$571,459	$502,896	$499,328	$556,069	$520,970	$525,176	$550,279	$545,347	$496,421
	Other Adult	Number of Members Served	21,633	21,569	20,927	21,204	19,567	19,542	20,061	19,452	20,221	20,351	19,825	19,720
		Number of Members Enrolled	169,301	168,256	166,070	164,490	160,963	156,966	154,014	152,270	151,288	148,854	147,804	145,381
		Percent of Members Served	12.8%	12.8%	12.6%	12.9%	12.2%	12.4%	13.0%	12.8%	13.4%	13.7%	13.4%	13.6%
		Member Services Amount Funded	$16,045,518	$15,624,800	$14,733,519	$14,713,888	$12,913,895	$13,142,490	$14,250,905	$13,405,634	$15,051,249	$15,398,822	$15,406,432	$15,827,055
		Administration Expense	$962,731	$937,488	$884,011	$882,833	$774,834	$788,549	$745,322	$701,115	$787,180	$805,358	$805,756	$827,755
		Member Units of Service	303,871	305,424	295,164	344,357	299,558	280,678	300,584	288,346	315,545	315,351	308,150	316,472
		Case Management Unit of Service	37,548	36,488	31,449	23,594	21,736	21,827	22,166	20,207	21,981	21,606	21,176	21,171
		Case Management Amount Funded	$863,842	$839,312	$722,336	$536,311	$487,788	$487,661	$494,183	$454,770	$491,736	$481,436	$470,196	$477,421
	Total	**Number of Members Served**	**29,827**	**31,666**	**30,915**	**31,371**	**29,173**	**28,989**	**29,895**	**29,142**	**29,924**	**30,209**	**29,500**	**27,543**
		Number of Members Enrolled	**267,506**	**266,970**	**264,122**	**262,303**	**257,965**	**252,632**	**248,823**	**246,271**	**244,445**	**241,434**	**239,878**	**236,386**
		Percent of Members Served	**11.2%**	**11.9%**	**11.7%**	**12.0%**	**11.3%**	**11.5%**	**12.0%**	**11.8%**	**12.2%**	**12.5%**	**12.3%**	**11.7%**
		Member Services Amount Funded	**$23,954,677**	**$23,938,657**	**$22,692,116**	**$23,640,540**	**$20,210,030**	**$20,498,637**	**$22,499,222**	**$21,507,022**	**$23,517,881**	**$24,136,721**	**$24,027,525**	**$24,239,734**
		Administration Expense	**$1,437,281**	**$1,436,319**	**$1,361,527**	**$1,418,432**	**$1,212,602**	**$1,229,918**	**$1,176,709**	**$1,124,817**	**$1,229,985**	**$1,262,351**	**$1,256,640**	**$1,267,738**
		Member Units of Service	**625,549**	**617,834**	**598,244**	**690,763**	**569,726**	**540,907**	**598,345**	**579,758**	**648,222**	**639,765**	**627,169**	**642,477**
		Case Management Unit of Service	**64,795**	**65,320**	**55,811**	**45,404**	**40,932**	**41,244**	**43,755**	**40,512**	**42,434**	**42,637**	**41,819**	**40,001**
		Case Management Amount Funded	**$1,573,396**	**$1,592,582**	**$1,353,834**	**$1,108,182**	**$991,191**	**$987,737**	**$1,051,611**	**$976,444**	**$1,017,504**	**$1,031,949**	**$1,015,754**	**$974,143**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,340	3,320	3,275	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	5,381	5,379	5,338	0	0	0	0	0	0	0	0	0
		Percent of Members Served	62.1%	61.7%	61.4%									
		Member Services Amount Funded	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$290,802	$283,388	$267,159	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	154,645	148,342	139,405	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	14,001	13,971	12,069	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$492,025	$493,008	$419,203	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	2,431	2,916	2,940	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	25,766	25,769	25,556	2	1	0	0	0	0	0	0	0
		Percent of Members Served	9.4%	11.3%	11.5%	0.0%	0.0%							
		Member Services Amount Funded	$2,211,655	$2,182,574	$1,953,760	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$132,699	$130,954	$117,226	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	64,564	69,875	62,619	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	6,222	6,542	6,019	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$201,324	$210,287	$194,960	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,130	7,079	6,913	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	46,922	46,640	46,022	0	0	0	0	0	0	0	0	0
		Percent of Members Served	15.2%	15.2%	15.0%									
		Member Services Amount Funded	$4,311,977	$4,516,591	$4,030,985	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$258,719	$270,995	$241,859	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	207,071	198,421	193,178	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	11,947	11,196	8,947	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$309,351	$298,279	$241,837	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**12,901**	**13,315**	**13,128**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**78,069**	**77,788**	**76,916**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**16.5%**	**17.1%**	**17.1%**	**0.0%**	**0.0%**							
		Member Services Amount Funded	**$11,370,335**	**$11,422,298**	**$10,437,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$682,220**	**$685,338**	**$626,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**426,280**	**416,638**	**395,202**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**32,170**	**31,709**	**27,035**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,002,700**	**$1,001,574**	**$856,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	4	2	3	3	5	4	3	9	8	6	2	3
		Number of Members Enrolled	8	4	6	5	9	6	6	11	13	11	5	5
		Percent of Members Served	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%	40.0%	60.0%
		Member Services Amount Funded	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187	$399	$3,593
		Administration Expense	$263	$206	$309	$608	$1,960	$280	$57	$426	$606	$114	$21	$188
		Member Units of Service	84	3	24	670	1,150	564	18	185	80	42	8	167
		Case Management Unit of Service	1	2	15	0	4	2	7	19	22	8	2	19
		Case Management Amount Funded	$41	$43	$248	$0	$87	$28	$176	$514	$564	$169	$33	$402
	All Children	Number of Members Served	6,246	7,853	7,756	7,784	7,496	7,345	7,691	7,748	7,748	7,960	7,702	5,939

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	80,508	80,486	79,775	79,567	78,893	77,981	77,268	76,655	76,160	75,992	75,699	74,632
		Percent of Members Served	7.8%	9.8%	9.7%	9.8%	9.5%	9.4%	10.0%	10.1%	10.2%	10.5%	10.2%	8.0%
		Member Services Amount Funded	$5,235,479	$5,427,817	$5,128,796	$5,686,685	$4,760,593	$4,599,453	$5,378,105	$5,029,650	$5,401,388	$6,089,768	$5,936,106	$6,092,598
		Administration Expense	$314,129	$325,669	$307,728	$341,201	$285,636	$275,967	$281,275	$263,051	$282,493	$318,495	$310,458	$318,643
		Member Units of Service	171,783	184,835	174,070	188,310	156,454	142,074	178,318	165,350	186,837	207,461	206,632	217,176
		Case Management Unit of Service	15,852	16,326	15,149	14,395	11,617	12,086	13,449	13,485	14,189	15,068	15,139	13,512
		Case Management Amount Funded	$442,412	$469,382	$435,663	$418,054	$340,339	$351,699	$388,780	$392,127	$412,719	$439,664	$450,380	$394,185
	Other Adult	Number of Members Served	17,892	18,046	17,500	17,712	16,531	16,622	17,085	16,591	17,020	17,304	17,223	16,999
		Number of Members Enrolled	125,542	124,952	123,539	122,794	120,620	118,152	116,435	115,477	114,940	113,067	113,134	111,490
		Percent of Members Served	14.3%	14.4%	14.2%	14.4%	13.7%	14.1%	14.7%	14.4%	14.8%	15.3%	15.2%	15.2%
		Member Services Amount Funded	$13,283,833	$13,199,351	$12,531,741	$12,232,857	$10,823,166	$10,900,979	$12,572,719	$11,879,248	$12,340,085	$13,065,502	$13,416,279	$13,034,652
		Administration Expense	$797,030	$791,961	$751,904	$733,971	$649,390	$654,059	$657,553	$621,285	$645,386	$683,326	$701,671	$681,712
		Member Units of Service	579,085	581,113	496,385	509,314	510,123	493,955	610,551	542,982	521,457	556,593	546,112	533,565
		Case Management Unit of Service	29,110	27,784	23,439	18,700	16,196	15,513	16,361	15,656	15,609	16,226	16,006	16,057
		Case Management Amount Funded	$663,163	$640,263	$547,367	$440,233	$376,825	$363,703	$379,381	$361,907	$357,276	$371,251	$356,992	$354,079
	Total	**Number of Members Served**	**24,142**	**25,901**	**25,259**	**25,499**	**24,032**	**23,971**	**24,779**	**24,348**	**24,776**	**25,270**	**24,927**	**22,941**
		Number of Members Enrolled	**206,058**	**205,442**	**203,320**	**202,366**	**199,522**	**196,139**	**193,709**	**192,143**	**191,113**	**189,070**	**188,838**	**186,127**
		Percent of Members Served	**11.7%**	**12.6%**	**12.4%**	**12.6%**	**12.0%**	**12.2%**	**12.8%**	**12.7%**	**13.0%**	**13.4%**	**13.2%**	**12.3%**
		Member Services Amount Funded	**$18,523,691**	**$18,630,609**	**$17,665,891**	**$17,929,869**	**$15,616,428**	**$15,505,094**	**$17,951,912**	**$16,917,049**	**$17,753,055**	**$19,157,457**	**$19,352,785**	**$19,130,843**
		Administration Expense	**$1,111,421**	**$1,117,837**	**$1,059,941**	**$1,075,780**	**$936,986**	**$930,306**	**$938,885**	**$884,762**	**$928,485**	**$1,001,935**	**$1,012,151**	**$1,000,543**
		Member Units of Service	**750,951**	**765,952**	**670,480**	**698,294**	**667,727**	**636,593**	**788,887**	**708,516**	**708,375**	**764,097**	**752,752**	**750,908**
		Case Management Unit of Service	**44,963**	**44,112**	**38,603**	**33,095**	**27,817**	**27,601**	**29,817**	**29,160**	**29,820**	**31,302**	**31,147**	**29,588**
		Case Management Amount Funded	**$1,105,616**	**$1,109,688**	**$983,279**	**$858,287**	**$717,251**	**$715,430**	**$768,338**	**$754,548**	**$770,559**	**$811,085**	**$807,405**	**$748,666**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,265	21,407	21,102	20,740	20,250	20,522	20,571	20,825	21,199	21,380	21,344	21,301
		Number of Members Enrolled	28,392	28,477	28,472	28,434	28,335	28,105	27,997	28,102	28,113	27,899	27,895	27,792
		Percent of Members Served	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%	76.5%	76.6%
		Member Services Amount Funded	$49,806,658	$50,202,474	$45,656,767	$45,720,237	$42,095,976	$44,563,858	$45,088,821	$43,207,807	$47,395,639	$48,716,591	$47,591,356	$47,380,879
		Administration Expense	$2,988,399	$3,012,148	$2,739,406	$2,743,214	$2,525,759	$2,673,831	$2,358,145	$2,259,768	$2,478,792	$2,547,878	$2,489,028	$2,478,020
		Member Units of Service	846,578	829,688	768,860	725,134	652,103	691,846	719,957	691,271	741,061	782,664	777,565	765,389
		Case Management Unit of Service	209,659	198,598	179,108	105,267	84,332	85,754	90,256	84,512	93,498	93,824	86,116	84,517
		Case Management Amount Funded	$6,960,768	$6,575,788	$5,869,003	$3,452,701	$2,799,368	$2,894,298	$3,074,934	$2,830,562	$3,179,210	$3,034,828	$2,434,888	$1,788,770
	All Children	Number of Members Served	13,407	16,640	16,158	16,363	15,701	15,140	15,859	15,638	15,662	15,994	15,454	12,032
		Number of Members Enrolled	155,276	155,454	154,142	153,736	152,675	150,777	149,084	147,833	146,633	145,728	144,858	142,973
		Percent of Members Served	8.6%	10.7%	10.5%	10.6%	10.3%	10.0%	10.6%	10.6%	10.7%	11.0%	10.7%	8.4%
		Member Services Amount Funded	$11,719,627	$11,918,463	$11,992,007	$13,198,484	$11,560,646	$11,090,653	$12,625,750	$12,096,040	$13,012,406	$13,613,111	$13,210,446	$13,461,157
		Administration Expense	$703,178	$715,108	$719,520	$791,909	$693,639	$665,439	$660,327	$632,623	$680,549	$711,966	$690,906	$704,019
		Member Units of Service	453,800	486,847	484,681	521,357	438,482	424,966	486,075	459,718	520,650	535,986	504,262	490,240
		Case Management Unit of Service	37,890	38,624	35,773	34,039	28,326	28,164	29,886	28,259	29,564	30,490	27,692	28,261
		Case Management Amount Funded	$926,930	$960,080	$892,701	$859,515	$724,660	$716,280	$751,721	$712,621	$741,907	$757,400	$704,151	$715,882
	Other Adult	Number of Members Served	29,614	30,027	29,294	29,428	27,318	26,976	27,703	26,748	27,346	27,683	27,165	26,718
		Number of Members Enrolled	204,016	202,777	200,471	198,944	195,221	190,612	187,324	185,257	183,987	181,186	180,028	176,944
		Percent of Members Served	14.5%	14.8%	14.6%	14.8%	14.0%	14.2%	14.8%	14.4%	14.9%	15.3%	15.1%	15.1%
		Member Services Amount Funded	$21,188,914	$21,362,915	$20,180,320	$20,282,884	$17,416,348	$17,390,950	$18,281,329	$17,228,719	$18,592,879	$19,159,458	$19,041,992	$18,904,564
		Administration Expense	$1,271,335	$1,281,775	$1,210,819	$1,216,973	$1,044,981	$1,043,457	$956,113	$901,062	$972,408	$1,002,040	$995,896	$988,709
		Member Units of Service	475,437	484,271	445,322	444,265	384,177	390,061	398,564	370,933	405,297	418,273	408,405	399,241
		Case Management Unit of Service	50,951	51,086	47,147	29,673	25,754	23,670	23,156	21,241	23,200	25,083	23,216	24,343
		Case Management Amount Funded	$1,089,137	$1,094,157	$1,004,430	$629,401	$545,353	$502,110	$495,998	$456,377	$497,117	$537,847	$494,701	$523,430
	Total	**Number of Members Served**	**64,286**	**68,074**	**66,554**	**66,531**	**63,269**	**62,638**	**64,133**	**63,211**	**64,207**	**65,057**	**63,963**	**60,051**
		Number of Members Enrolled	**387,684**	**386,708**	**383,085**	**381,114**	**376,231**	**369,494**	**364,405**	**361,192**	**358,733**	**354,813**	**352,781**	**347,709**
		Percent of Members Served	**16.6%**	**17.6%**	**17.4%**	**17.5%**	**16.8%**	**17.0%**	**17.6%**	**17.5%**	**17.9%**	**18.3%**	**18.1%**	**17.3%**
		Member Services Amount Funded	**$82,715,199**	**$83,483,852**	**$77,829,093**	**$79,201,604**	**$71,072,970**	**$73,045,461**	**$75,995,900**	**$72,532,566**	**$79,000,923**	**$81,489,160**	**$79,843,795**	**$79,746,600**
		Administration Expense	**$4,962,912**	**$5,009,031**	**$4,669,746**	**$4,752,096**	**$4,264,378**	**$4,382,728**	**$3,974,586**	**$3,793,453**	**$4,131,748**	**$4,261,883**	**$4,175,830**	**$4,170,747**
		Member Units of Service	**1,775,815**	**1,800,806**	**1,698,863**	**1,690,756**	**1,474,762**	**1,506,873**	**1,604,596**	**1,521,922**	**1,667,008**	**1,736,923**	**1,690,233**	**1,654,871**
		Case Management Unit of Service	**298,500**	**288,308**	**262,029**	**168,978**	**138,412**	**137,588**	**143,298**	**134,012**	**146,262**	**149,397**	**137,024**	**137,121**
		Case Management Amount Funded	**$8,976,835**	**$8,630,025**	**$7,766,133**	**$4,941,617**	**$4,069,380**	**$4,112,688**	**$4,322,652**	**$3,999,561**	**$4,418,234**	**$4,330,075**	**$3,633,740**	**$3,028,081**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	1	1	1	2	2	3	6	0	1
		Number of Members Enrolled	1	1	1	1	1	1	3	4	5	8	3	4
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%	0.0%	25.0%

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	$2,562	$66	$269	$597	$495	$956	$1,307	$1,182	$11,569	$6,228	$0	$1,627
		Administration Expense	$154	$4	$16	$36	$30	$57	$68	$62	$605	$326	$0	$85
		Member Units of Service	20	0	8	16	7	24	38	33	44	31	0	102
		Case Management Unit of Service	4	0	0	0	0	3	17	3	8	19	0	0
		Case Management Amount Funded	$70	$0	$0	$0	$0	$48	$363	$57	$140	$814	$0	$0
	All Children	Number of Members Served	1,021	1,404	1,339	1,320	1,296	1,273	1,303	1,357	1,374	1,353	1,337	989
		Number of Members Enrolled	14,899	15,026	14,941	14,934	14,867	14,772	14,706	14,612	14,520	14,521	14,553	14,402
		Percent of Members Served	6.9%	9.3%	9.0%	8.8%	8.7%	8.6%	8.9%	9.3%	9.5%	9.3%	9.2%	6.9%
		Member Services Amount Funded	$659,537	$710,039	$628,941	$709,606	$615,480	$624,511	$683,544	$730,652	$779,987	$744,493	$736,502	$632,213
		Administration Expense	$39,572	$42,602	$37,736	$42,576	$36,929	$37,471	$35,749	$38,213	$40,793	$38,937	$38,519	$33,065
		Member Units of Service	19,832	25,321	23,248	21,163	16,506	14,363	16,202	18,558	21,821	24,987	25,950	20,051
		Case Management Unit of Service	2,293	2,232	2,215	1,760	1,533	1,661	1,811	1,648	1,599	1,729	1,611	1,648
		Case Management Amount Funded	$47,779	$47,884	$48,002	$37,110	$33,281	$34,949	$37,841	$34,984	$34,565	$38,885	$34,826	$36,509
	Other Adult	Number of Members Served	3,088	3,125	3,006	3,044	2,869	2,839	2,938	2,798	2,897	2,945	3,047	2,961
		Number of Members Enrolled	26,468	26,247	25,875	25,602	24,940	24,293	23,800	23,455	23,259	22,829	22,817	22,436
		Percent of Members Served	11.7%	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%	11.9%	12.5%	12.9%	13.4%	13.2%
		Member Services Amount Funded	$2,247,088	$2,172,993	$2,195,088	$2,095,474	$1,672,233	$1,777,097	$2,071,971	$1,916,517	$2,077,994	$2,090,151	$2,213,767	$2,212,192
		Administration Expense	$134,825	$130,380	$131,705	$125,728	$100,334	$106,626	$108,364	$100,234	$108,679	$109,315	$115,780	$115,698
		Member Units of Service	33,785	36,725	36,813	38,479	33,016	32,994	33,849	32,326	34,990	38,032	36,387	34,926
		Case Management Unit of Service	3,427	3,394	3,045	2,207	1,872	2,090	2,104	1,874	2,190	2,409	2,368	2,669
		Case Management Amount Funded	$68,556	$67,294	$61,210	$43,233	$37,254	$40,511	$40,339	$35,623	$42,099	$60,104	$65,229	$71,818
	Total	**Number of Members Served**	**4,110**	**4,530**	**4,346**	**4,365**	**4,166**	**4,113**	**4,243**	**4,157**	**4,274**	**4,304**	**4,384**	**3,951**
		Number of Members Enrolled	**41,368**	**41,274**	**40,817**	**40,537**	**39,808**	**39,066**	**38,509**	**38,071**	**37,784**	**37,358**	**37,373**	**36,842**
		Percent of Members Served	**9.9%**	**11.0%**	**10.6%**	**10.8%**	**10.5%**	**10.5%**	**11.0%**	**10.9%**	**11.3%**	**11.5%**	**11.7%**	**10.7%**
		Member Services Amount Funded	**$2,909,188**	**$2,883,098**	**$2,824,298**	**$2,805,678**	**$2,288,208**	**$2,402,564**	**$2,756,822**	**$2,648,352**	**$2,869,550**	**$2,840,873**	**$2,950,268**	**$2,846,032**
		Administration Expense	**$174,551**	**$172,986**	**$169,458**	**$168,341**	**$137,292**	**$144,154**	**$144,182**	**$138,509**	**$150,077**	**$148,578**	**$154,299**	**$148,847**
		Member Units of Service	**53,637**	**62,046**	**60,069**	**59,659**	**49,529**	**47,381**	**50,089**	**50,918**	**56,854**	**63,050**	**62,337**	**55,079**
		Case Management Unit of Service	**5,724**	**5,626**	**5,260**	**3,967**	**3,405**	**3,754**	**3,932**	**3,525**	**3,797**	**4,157**	**3,979**	**4,317**
		Case Management Amount Funded	**$116,406**	**$115,178**	**$109,212**	**$80,343**	**$70,534**	**$75,509**	**$78,543**	**$70,665**	**$76,804**	**$99,803**	**$100,055**	**$108,327**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	11	12	8	8	9	9	14	15	14	14	9	8
		Number of Members Enrolled	16	18	13	14	14	13	19	18	17	16	10	13
		Percent of Members Served	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%	90.0%	61.5%
		Member Services Amount Funded	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454	$1,036	$5,466
		Administration Expense	$777	$540	$1,334	$308	$398	$267	$2,211	$1,345	$1,923	$1,174	$54	$286
		Member Units of Service	338	274	158	56	95	62	451	370	480	275	36	39
		Case Management Unit of Service	33	38	30	29	37	22	72	54	131	65	3	3
		Case Management Amount Funded	$875	$918	$645	$744	$878	$597	$1,482	$1,253	$2,494	$1,381	$74	$66
	All Children	Number of Members Served	13,986	17,439	16,874	16,972	16,073	15,562	15,991	15,892	15,999	16,321	15,822	12,306
		Number of Members Enrolled	156,521	156,814	155,082	154,543	153,254	151,008	149,287	147,814	146,904	145,846	144,848	142,536
		Percent of Members Served	8.9%	11.1%	10.9%	11.0%	10.5%	10.3%	10.7%	10.8%	10.9%	11.2%	10.9%	8.6%
		Member Services Amount Funded	$9,751,442	$9,966,006	$9,681,241	$10,573,791	$9,161,823	$8,536,123	$9,859,638	$9,367,068	$9,897,245	$10,180,975	$9,635,157	$9,079,405
		Administration Expense	$585,087	$597,960	$580,874	$634,427	$549,709	$512,167	$515,659	$489,898	$517,626	$532,465	$503,919	$474,853
		Member Units of Service	396,298	436,125	414,965	439,243	359,045	355,018	401,027	380,517	419,394	445,571	427,108	411,093
		Case Management Unit of Service	31,114	34,381	31,396	27,416	23,089	22,678	23,741	22,714	24,050	25,308	23,659	21,887
		Case Management Amount Funded	$584,748	$649,364	$588,141	$513,589	$437,666	$433,699	$447,360	$435,066	$460,427	$482,389	$454,152	$417,582
	Other Adult	Number of Members Served	37,938	38,258	36,820	37,265	34,616	33,873	34,816	33,835	34,941	35,176	34,614	33,703
		Number of Members Enrolled	246,411	244,754	241,621	239,549	234,680	228,904	224,587	221,824	220,544	217,206	215,899	212,343
		Percent of Members Served	15.4%	15.6%	15.2%	15.6%	14.8%	14.8%	15.5%	15.3%	15.8%	16.2%	16.0%	15.9%
		Member Services Amount Funded	$17,068,563	$16,979,058	$15,511,649	$15,897,991	$13,317,864	$13,119,906	$14,984,420	$13,986,572	$15,084,941	$15,873,604	$15,853,513	$15,529,015
		Administration Expense	$1,024,114	$1,018,743	$930,699	$953,879	$799,072	$787,194	$783,685	$731,498	$788,942	$830,189	$829,139	$812,167
		Member Units of Service	738,859	783,017	748,181	789,673	657,260	615,782	662,594	624,097	666,461	691,598	674,663	659,907
		Case Management Unit of Service	38,909	38,323	31,925	22,256	20,688	21,071	22,784	20,762	21,546	23,130	22,086	21,791
		Case Management Amount Funded	$720,671	$712,858	$597,055	$406,897	$369,763	$374,893	$410,540	$379,102	$390,925	$413,497	$395,195	$395,187
	Total	**Number of Members Served**	**51,935**	**55,709**	**53,702**	**54,245**	**50,698**	**49,444**	**50,821**	**49,742**	**50,954**	**51,511**	**50,445**	**46,017**
		Number of Members Enrolled	**402,948**	**401,586**	**396,716**	**394,106**	**387,948**	**379,925**	**373,893**	**369,656**	**367,465**	**363,068**	**360,757**	**354,892**
		Percent of Members Served	**12.9%**	**13.9%**	**13.5%**	**13.8%**	**13.1%**	**13.0%**	**13.6%**	**13.5%**	**13.9%**	**14.2%**	**14.0%**	**13.0%**
		Member Services Amount Funded	**$26,832,959**	**$26,954,059**	**$25,215,127**	**$26,476,913**	**$22,486,321**	**$21,660,478**	**$24,886,342**	**$23,379,348**	**$25,018,962**	**$26,077,033**	**$25,489,705**	**$24,613,886**
		Administration Expense	**$1,609,978**	**$1,617,244**	**$1,512,908**	**$1,588,615**	**$1,349,179**	**$1,299,629**	**$1,301,556**	**$1,222,740**	**$1,308,492**	**$1,363,829**	**$1,333,112**	**$1,287,306**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	**1,135,495**	**1,219,417**	**1,163,304**	**1,228,972**	**1,016,400**	**970,861**	**1,064,071**	**1,004,984**	**1,086,336**	**1,137,445**	**1,101,807**	**1,071,038**
		Case Management Unit of Service	**70,056**	**72,742**	**63,351**	**49,701**	**43,814**	**43,771**	**46,597**	**43,530**	**45,727**	**48,503**	**45,748**	**43,681**
		Case Management Amount Funded	**$1,306,295**	**$1,363,140**	**$1,185,841**	**$921,230**	**$808,307**	**$809,188**	**$859,382**	**$815,420**	**$853,846**	**$897,267**	**$849,422**	**$812,835**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	388	388	390	393	382	397	379	393	394	400	401	406
		Number of Members Enrolled	567	567	567	578	575	579	551	546	547	550	553	555
		Percent of Members Served	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%	72.5%	73.2%
		Member Services Amount Funded	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728	$1,771,464	$1,709,501
		Administration Expense	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197	$92,648	$89,407
		Member Units of Service	15,079	15,497	15,167	16,425	15,522	17,097	17,062	17,736	18,668	18,897	19,781	19,020
		Case Management Unit of Service	3	7	6	10	4	22	23	15	9	10	9	7
		Case Management Amount Funded	$27	$192	$183	$208	$57	$392	$515	$336	$191	$293	$190	$121
	All Children	Number of Members Served	30	48	43	44	43	41	42	42	45	46	44	32
		Number of Members Enrolled	108	109	108	107	109	109	106	111	114	114	113	112
		Percent of Members Served	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%	38.9%	28.6%
		Member Services Amount Funded	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521	$38,745	$29,415
		Administration Expense	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067	$2,026	$1,538
		Member Units of Service	3,243	5,574	4,838	4,087	4,427	3,674	3,616	3,599	4,691	5,384	4,569	3,360
		Case Management Unit of Service	0	0	0	0	1	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	1,994	1,999	1,994	2,009	1,941	2,041	2,041	2,010	2,025	2,071	2,046	2,050
		Number of Members Enrolled	6,474	6,446	6,451	6,484	6,480	6,475	6,170	6,138	6,160	6,182	6,228	6,239
		Percent of Members Served	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%	32.9%	32.9%
		Member Services Amount Funded	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224	$4,864,063	$4,753,127
		Administration Expense	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868	$254,391	$248,589
		Member Units of Service	113,689	101,751	104,660	111,645	105,913	119,943	114,397	103,501	112,915	107,545	111,384	110,920
		Case Management Unit of Service	3	16	9	4	28	5	3	1	2	2	6	0
		Case Management Amount Funded	$110	$347	$244	$127	$747	$307	$121	$41	$47	$70	$93	$0
	Total	**Number of Members Served**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**	**2,491**	**2,488**
		Number of Members Enrolled	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**	**6,894**	**6,906**
		Percent of Members Served	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**	**36.1%**	**36.0%**
		Member Services Amount Funded	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**	**$6,674,273**	**$6,492,043**
		Administration Expense	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**	**$349,064**	**$339,534**
		Member Units of Service	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**	**135,735**	**133,300**
		Case Management Unit of Service	**6**	**23**	**15**	**14**	**33**	**27**	**26**	**16**	**11**	**12**	**15**	**7**
		Case Management Amount Funded	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**	**$283**	**$121**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	705	675	690	709	687	688	650	650	657	654	671	676
		Number of Members Enrolled	1,050	1,046	1,049	1,058	1,064	1,060	922	928	927	925	931	936
		Percent of Members Served	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%	72.1%	72.2%
		Member Services Amount Funded	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347	$1,520,928	$1,491,112
		Administration Expense	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391	$79,545	$77,985
		Member Units of Service	20,420	20,164	17,640	19,768	17,418	19,285	15,679	14,906	16,953	17,152	17,888	14,927
		Case Management Unit of Service	4	3	17	4	12	9	2	10	37	18	9	17
		Case Management Amount Funded	$43	$145	$533	$306	$43	$165	$45	$341	$1,004	$339	$242	$336
	All Children	Number of Members Served	41	65	62	63	60	59	61	64	65	60	60	34
		Number of Members Enrolled	194	192	188	187	188	185	185	187	189	188	188	184
		Percent of Members Served	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%	31.9%	18.5%
		Member Services Amount Funded	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582	$52,306	$41,324
		Administration Expense	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332	$2,736	$2,161
		Member Units of Service	1,464	2,758	2,768	2,523	3,069	2,522	3,067	3,570	2,343	3,699	3,642	2,194
		Case Management Unit of Service	0	0	2	0	0	0	0	0	1	0	2	1
		Case Management Amount Funded	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$32
	Other Adult	Number of Members Served	3,400	3,579	3,485	3,446	3,378	3,346	3,178	3,191	3,178	3,176	3,119	3,082
		Number of Members Enrolled	9,031	8,998	8,962	8,917	8,877	8,811	7,886	7,810	7,755	7,662	7,612	7,563
		Percent of Members Served	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%	41.0%	40.8%
		Member Services Amount Funded	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493	$3,168,135	$3,100,462
		Administration Expense	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327	$165,693	$162,154
		Member Units of Service	173,224	151,601	138,024	148,376	138,577	144,388	131,959	120,419	131,326	120,911	115,616	111,919
		Case Management Unit of Service	18	11	8	15	1	9	15	8	4	0	2	4

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	$307	$257	$136	$502	$99	$256	$447	$223	$184	$0	$0	$74
	Total	**Number of Members Served**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**	**3,850**	**3,792**
		Number of Members Enrolled	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**	**8,731**	**8,683**
		Percent of Members Served	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**	**44.1%**	**43.7%**
		Member Services Amount Funded	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**	**$4,741,369**	**$4,632,898**
		Administration Expense	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**	**$247,974**	**$242,301**
		Member Units of Service	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**	**137,147**	**129,040**
		Case Management Unit of Service	**22**	**14**	**27**	**19**	**13**	**18**	**17**	**18**	**42**	**18**	**13**	**22**
		Case Management Amount Funded	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**	**$307**	**$441**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	436	440	439	452	432	434	563	564	573	596	561	574
		Number of Members Enrolled	622	628	637	646	644	641	817	818	823	827	832	848
		Percent of Members Served	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%	67.4%	67.7%
		Member Services Amount Funded	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995	$1,884,465	$1,784,175
		Administration Expense	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121	$98,558	$93,312
		Member Units of Service	27,603	26,144	24,347	26,977	26,162	25,557	29,308	28,711	30,290	31,203	29,828	31,983
		Case Management Unit of Service	19	8	12	23	8	5	68	8	10	3	0	13
		Case Management Amount Funded	$386	$213	$225	$582	$216	$134	$4,813	$486	$340	$71	$0	$334
	All Children	Number of Members Served	36	47	50	52	56	48	54	48	50	52	45	33
		Number of Members Enrolled	111	112	112	113	113	112	109	110	111	110	106	102
		Percent of Members Served	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%	42.5%	32.4%
		Member Services Amount Funded	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134	$28,553	$24,115
		Administration Expense	$987	$2,214	$1,476	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210	$1,493	$1,261
		Member Units of Service	2,914	2,904	3,790	3,112	3,277	2,937	3,163	2,782	3,466	3,967	5,055	3,572
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,083	3,123	3,114	3,210	3,121	3,117	3,700	3,602	3,649	3,813	3,744	3,736
		Number of Members Enrolled	8,393	8,427	8,448	8,525	8,557	8,613	9,842	9,831	9,845	9,958	9,982	10,046
		Percent of Members Served	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%	37.5%	37.2%
		Member Services Amount Funded	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101	$6,136,333	$5,906,799
		Administration Expense	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086	$320,930	$308,926
		Member Units of Service	239,100	245,970	235,550	249,943	247,031	256,820	286,512	276,434	292,927	288,333	284,306	275,649
		Case Management Unit of Service	15	17	4	7	10	17	7	10	0	4	15	3
		Case Management Amount Funded	$160	$191	$23	$2	$0	$114	$153	$240	$0	$99	$352	$66
	Total	**Number of Members Served**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**	**4,350**	**4,343**
		Number of Members Enrolled	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**	**10,920**	**10,996**
		Percent of Members Served	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**	**39.8%**	**39.5%**
		Member Services Amount Funded	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**	**$8,049,352**	**$7,715,089**
		Administration Expense	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**	**$420,981**	**$403,499**
		Member Units of Service	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**	**319,189**	**311,204**
		Case Management Unit of Service	**34**	**25**	**16**	**30**	**18**	**22**	**75**	**18**	**10**	**7**	**15**	**16**
		Case Management Amount Funded	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**	**$352**	**$400**
LTC DD DES - 110007	SMI	Number of Members Served	1,288	1,293	1,294	1,283	1,289	1,290	1,315	1,306	1,314	1,332	1,335	1,334
		Number of Members Enrolled	1,346	1,350	1,346	1,352	1,365	1,366	1,371	1,378	1,386	1,394	1,405	1,409
		Percent of Members Served	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%	95.0%	94.7%
		Member Services Amount Funded	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674	$18,840,676	$17,962,784
		Administration Expense	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702	$985,367	$939,454
		Member Units of Service	545,462	540,148	523,525	575,746	512,564	530,291	563,560	519,977	566,396	577,325	568,833	573,957
		Case Management Unit of Service	6,504	6,420	5,732	4,151	3,497	4,190	4,321	4,228	4,182	4,781	4,186	4,173
		Case Management Amount Funded	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850	$86,494	$86,708
	All Children	Number of Members Served	15,823	17,841	18,124	18,221	18,180	18,310	18,791	18,881	19,159	19,348	19,463	17,313
		Number of Members Enrolled	22,666	22,827	23,042	23,220	23,426	23,603	23,752	23,967	24,141	24,336	24,494	24,677
		Percent of Members Served	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%	79.5%	70.2%
		Member Services Amount Funded	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772	$74,306,310	$75,245,649
		Administration Expense	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717	$3,886,220	$3,935,347
		Member Units of Service	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015	7,476,010	7,506,860
		Case Management Unit of Service	30,045	32,163	27,816	27,785	24,005	23,787	26,644	25,601	25,794	26,832	26,013	23,839
		Case Management Amount Funded	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348	$599,924	$550,485
	Other Adult	Number of Members Served	15,543	15,718	15,732	15,842	15,820	15,914	16,029	16,039	16,157	16,278	16,322	16,231

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	19,631	19,731	19,810	19,892	19,941	19,960	20,028	20,092	20,179	20,253	20,331	20,411
		Percent of Members Served	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%	80.3%	79.5%
		Member Services Amount Funded	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981	$110,395,624	$108,133,544
		Administration Expense	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501	$5,773,691	$5,655,384
		Member Units of Service	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915	10,243,437	10,071,486
		Case Management Unit of Service	9,304	8,980	7,918	6,252	5,335	5,528	6,397	6,311	6,594	6,668	7,325	6,898
		Case Management Amount Funded	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590	$159,937	$149,039
	Total	**Number of Members Served**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**	**37,120**	**34,878**
		Number of Members Enrolled	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**	**46,230**	**46,497**
		Percent of Members Served	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**	**80.3%**	**75.0%**
		Member Services Amount Funded	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**	**$203,542,610**	**$201,341,978**
		Administration Expense	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**	**$10,645,278**	**$10,530,185**
		Member Units of Service	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**	**18,288,280**	**18,152,303**
		Case Management Unit of Service	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**	**37,524**	**34,910**
		Case Management Amount Funded	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**	**$846,356**	**$786,231**
DCS/CHP - 010166	SMI	Number of Members Served	2	2	0	1	1	0	0	0	0	1	0	0
		Number of Members Enrolled	3	3	2	2	2	0	0	1	0	1	1	0
		Percent of Members Served	66.7%	66.7%	0.0%	50.0%	50.0%			0		1	0.0%	
		Member Services Amount Funded	$415	$215	$0	$611	$1,085	$0	$0	$0	$0	$619	$0	$0
		Administration Expense	$25	$13	$0	$37	$65	$0	$0	$0	$0	$32	$0	$0
		Member Units of Service	11	8	0	26	56	0	0	0	0	10	0	0
		Case Management Unit of Service	3	4	0	24	6	0	0	0	0	0	0	0
		Case Management Amount Funded	$56	$97	$0	$394	$137	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	5,726	5,684	5,613	5,589	5,410	5,297	5,378	5,324	5,355	5,297	5,225	5,094
		Number of Members Enrolled	8,522	8,380	8,259	8,105	7,908	7,749	7,649	7,602	7,587	7,493	7,387	7,168
		Percent of Members Served	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%	70.7%	71.1%
		Member Services Amount Funded	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000	$8,518,211	$8,207,914
		Administration Expense	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987	$445,502	$429,274
		Member Units of Service	233,031	220,423	206,035	221,936	172,090	173,323	197,019	181,141	191,625	198,579	195,815	209,991
		Case Management Unit of Service	49,692	51,878	45,819	41,281	35,516	35,952	40,000	37,540	37,870	40,073	36,476	36,302
		Case Management Amount Funded	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886	$1,036,299	$1,041,693
	Other Adult	Number of Members Served	41	35	47	43	37	26	40	30	29	35	35	34
		Number of Members Enrolled	104	70	84	79	67	65	72	59	56	66	62	58
		Percent of Members Served	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%	50.8%	51.8%	53.0%	56.5%	58.6%
		Member Services Amount Funded	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770	$33,219	$13,836
		Administration Expense	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348	$1,737	$724
		Member Units of Service	416	369	1,652	2,024	883	967	1,671	567	1,272	449	530	442
		Case Management Unit of Service	195	186	373	231	223	130	358	261	319	255	199	197
		Case Management Amount Funded	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321	$5,423	$5,740
	Total	**Number of Members Served**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**	**5,260**	**5,128**
		Number of Members Enrolled	**8,629**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,643**	**7,560**	**7,450**	**7,226**
		Percent of Members Served	**66.9%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**	**70.6%**	**71.0%**
		Member Services Amount Funded	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**	**$8,551,429**	**$8,221,750**
		Administration Expense	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**	**$447,240**	**$429,998**
		Member Units of Service	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**	**196,345**	**210,433**
		Case Management Unit of Service	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**	**36,675**	**36,499**
		Case Management Amount Funded	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**	**$1,041,722**	**$1,047,433**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	706	727	721	685	671	692	702	702	710	722	698	706
		Number of Members Enrolled	1,314	1,327	1,312	1,298	1,297	1,289	1,293	1,281	1,288	1,295	1,284	1,278
		Percent of Members Served	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%	54.4%	55.2%
		Member Services Amount Funded	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260	$2,705,172	$2,576,657
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	56,955	61,501	56,764	60,056	52,789	55,459	60,782	56,910	60,407	59,549	55,503	58,247
		Case Management Unit of Service	2,241	2,296	2,083	1,686	1,418	1,431	1,497	1,410	1,457	1,417	1,621	1,502
		Case Management Amount Funded	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432	$47,003	$43,669
	All Children	Number of Members Served	2,569	3,277	3,463	3,448	3,333	3,219	3,468	3,358	3,431	3,523	3,251	2,373
		Number of Members Enrolled	42,375	42,437	42,270	42,063	41,690	41,379	40,882	40,553	40,241	39,986	38,340	37,937
		Percent of Members Served	6.1%	7.7%	8.2%	8.2%	8.0%	7.8%	8.5%	8.3%	8.5%	8.8%	8.5%	6.3%

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	$5,861,911	$5,608,145	$5,062,103	$6,372,563	$5,043,574	$4,553,890	$6,946,321	$5,049,582	$6,087,112	$6,254,790	$5,472,657	$5,892,241
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	95,830	98,255	81,950	104,280	85,542	72,600	86,407	74,792	83,328	93,543	87,751	84,593
		Case Management Unit of Service	5,583	4,216	3,563	3,113	2,801	2,664	3,338	3,050	2,887	3,410	2,765	2,872
		Case Management Amount Funded	$174,429	$134,548	$111,979	$96,538	$87,720	$84,338	$105,448	$89,459	$88,241	$104,466	$85,594	$88,347
	Other Adult	Number of Members Served	8,884	8,836	8,608	8,579	7,791	7,864	8,112	7,962	8,229	8,441	7,937	7,996
		Number of Members Enrolled	82,703	82,085	81,050	80,275	78,678	77,234	76,031	75,272	74,849	74,092	70,962	69,979
		Percent of Members Served	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%	11.2%	11.4%
		Member Services Amount Funded	$21,307,279	$21,617,569	$19,001,347	$20,657,581	$16,910,609	$17,304,578	$18,046,724	$17,893,444	$20,284,041	$20,514,265	$19,633,746	$19,502,175
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	460,954	451,739	421,912	486,502	410,358	429,760	474,148	438,628	460,774	461,086	396,888	425,602
		Case Management Unit of Service	11,386	11,429	11,268	12,221	10,797	12,125	12,726	12,451	14,111	12,824	11,991	14,776
		Case Management Amount Funded	$262,215	$259,326	$238,634	$253,202	$252,706	$275,052	$304,572	$315,860	$361,332	$345,087	$331,776	$396,353
	Total	**Number of Members Served**	**12,159**	**12,840**	**12,792**	**12,712**	**11,795**	**11,775**	**12,282**	**12,022**	**12,370**	**12,686**	**11,886**	**11,075**
		Number of Members Enrolled	**126,392**	**125,849**	**124,632**	**123,636**	**121,665**	**119,902**	**118,206**	**117,106**	**116,378**	**115,373**	**110,586**	**109,194**
		Percent of Members Served	**9.6%**	**10.2%**	**10.3%**	**10.3%**	**9.7%**	**9.8%**	**10.4%**	**10.3%**	**10.6%**	**11.0%**	**10.7%**	**10.1%**
		Member Services Amount Funded	**$29,824,975**	**$29,913,752**	**$26,575,441**	**$29,621,444**	**$24,428,182**	**$24,332,473**	**$27,704,024**	**$25,481,044**	**$29,167,739**	**$29,404,314**	**$27,811,575**	**$27,971,073**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**613,740**	**611,495**	**560,626**	**650,839**	**548,689**	**557,819**	**621,337**	**570,331**	**604,508**	**614,177**	**540,142**	**568,442**
		Case Management Unit of Service	**19,210**	**17,941**	**16,914**	**17,020**	**15,016**	**16,220**	**17,561**	**16,911**	**18,455**	**17,651**	**16,377**	**19,150**
		Case Management Amount Funded	**$500,289**	**$457,555**	**$406,158**	**$390,801**	**$379,166**	**$398,568**	**$452,801**	**$444,015**	**$492,525**	**$490,986**	**$464,373**	**$528,369**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	2	2	2	3	2	2	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922	$6,045	$5,991
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	91	93	31	66	171	116	219	64	119	80	33	140
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	11	19	16	18	18	20	18	17	17	15	18	29
		Number of Members Enrolled	38	40	40	42	43	45	45	46	32	41	47	52
		Percent of Members Served	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%	38.3%	55.8%
		Member Services Amount Funded	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795	$31,170	$51,962
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	944	965	790	927	1,111	926	1,089	1,212	829	888	1,521	1,726
		Case Management Unit of Service	6	8	16	5	8	2	1	8	1	3	4	2
		Case Management Amount Funded	$209	$219	$490	$134	$231	$40	$32	$316	$32	$111	$143	$94
	Total	**Number of Members Served**	**13**	**21**	**18**	**20**	**20**	**22**	**20**	**20**	**19**	**17**	**20**	**31**
		Number of Members Enrolled	**42**	**44**	**44**	**46**	**47**	**49**	**49**	**50**	**36**	**45**	**51**	**56**
		Percent of Members Served	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**	**39.2%**	**55.4%**
		Member Services Amount Funded	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**	**$37,216**	**$57,954**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**	**1,554**	**1,866**
		Case Management Unit of Service	**6**	**8**	**16**	**5**	**8**	**2**	**1**	**8**	**1**	**3**	**4**	**2**
		Case Management Amount Funded	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**	**$143**	**$94**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810	$4,708	$3,470
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	620	528	672	694	632	620	676	620	572	707	692	510
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	6	7	7	7	6	7	9	9	8	8	8
		Number of Members Enrolled	24	24	24	25	25	26	27	29	21	30	31	31
		Percent of Members Served	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%	25.8%	25.8%
		Member Services Amount Funded	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617	$37,727	$35,617
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,301	4,110	3,530	4,366	3,985	3,804	4,178	3,967	4,095	4,373	3,996	3,753
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**7**	**8**	**8**	**8**	**7**	**8**	**10**	**10**	**9**	**9**	**9**
		Number of Members Enrolled	**25**	**25**	**25**	**26**	**26**	**27**	**28**	**30**	**22**	**31**	**32**	**32**
		Percent of Members Served	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**	**28.1%**	**28.1%**
		Member Services Amount Funded	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**	**$42,435**	**$39,087**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**	**4,688**	**4,263**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	6	7	6	6	6	6	6
		Number of Members Enrolled	0	0	0	0	0	12	12	12	9	12	12	12
		Percent of Members Served						50.0%	58.3%	50.0%	66.7%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012	$41,713	$45,578
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	375	325	347	375	245	186	421
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												1
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	4
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	145	143	136	101	120	127	139
		Number of Members Enrolled	0	0	0	0	0	764	770	784	600	723	751	769
		Percent of Members Served						19.0%	18.6%	17.3%	16.8%	16.6%	16.9%	18.1%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335	$533,896	$576,604
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	37,120	37,025	33,427	23,573	31,331	32,190	32,270
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**151**	**150**	**142**	**107**	**126**	**133**	**146**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**776**	**782**	**796**	**609**	**735**	**763**	**782**
		Percent of Members Served						**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**	**17.4%**	**18.7%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**	**$575,609**	**$622,416**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**	**32,376**	**32,695**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	5	5	5	8	3	5	5	3	5	4	4	5
		Number of Members Enrolled	17	17	17	18	19	19	19	19	16	18	18	18
		Percent of Members Served	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%	22.2%	27.8%
		Member Services Amount Funded	$1,384	$131	$832	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450	$8,778	$8,667
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	34	8	23	35	10	18	46	47	58	47	51	119
		Case Management Unit of Service	0	0	0	0	0	0	0	0	10	0	4	5
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0	$129	$161
	Total	**Number of Members Served**	**5**	**5**	**5**	**8**	**3**	**5**	**5**	**3**	**5**	**4**	**4**	**5**
		Number of Members Enrolled	**17**	**17**	**17**	**18**	**19**	**19**	**19**	**19**	**16**	**18**	**18**	**18**
		Percent of Members Served	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**	**22.2%**	**27.8%**
		Member Services Amount Funded	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**	**$8,778**	**$8,667**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**34**	**8**	**23**	**35**	**10**	**18**	**46**	**47**	**58**	**47**	**51**	**119**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**4**	**5**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$129**	**$161**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850	$7,078	$6,850
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	31	30	31	30	31	31	28	31	30	31	30
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											100.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654	$1,602
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	188	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	27	28	26	25	26	26	29	27	19	22	22	27
		Number of Members Enrolled	51	52	53	53	54	57	58	58	42	50	50	56
		Percent of Members Served	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%	44.0%	48.2%
		Member Services Amount Funded	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034	$69,533	$67,375
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,981	6,591	6,577	7,035	6,673	6,992	7,029	6,248	5,146	6,463	6,259	5,695
		Case Management Unit of Service	0	4	1	0	0	0	0	0	0	0	0	3
		Case Management Amount Funded	$0	$117	$20	$0	$0	$0	$0	$0	$0	$0	$0	$58
	Total	**Number of Members Served**	**28**	**29**	**27**	**26**	**27**	**27**	**30**	**28**	**20**	**23**	**24**	**29**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	**52**	**53**	**54**	**54**	**55**	**58**	**59**	**59**	**43**	**51**	**52**	**58**
		Percent of Members Served	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**	**46.2%**	**50.0%**
		Member Services Amount Funded	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**	**$77,264**	**$75,827**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**	**6,478**	**5,725**
		Case Management Unit of Service	**0**	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**
		Case Management Amount Funded	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725	$4,030	$4,020
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	654	539	422	552	462	739	673	639	636	700	597	594
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	1	1	1
		Percent of Members Served										0	0.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,238
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	476
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	12	14	13	14	14	10	13	14	6	14	14	14
		Number of Members Enrolled	51	51	51	51	52	54	55	58	39	54	56	57
		Percent of Members Served	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%	25.0%	24.6%
		Member Services Amount Funded	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482	$39,399	$39,649
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,544	2,469	2,383	2,597	2,228	2,278	2,490	2,522	1,051	2,912	2,818	3,015
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13**	**15**	**14**	**15**	**15**	**11**	**14**	**15**	**7**	**15**	**15**	**16**
		Number of Members Enrolled	**53**	**53**	**53**	**53**	**54**	**56**	**57**	**60**	**41**	**57**	**59**	**60**
		Percent of Members Served	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**	**25.4%**	**26.7%**
		Member Services Amount Funded	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**	**$43,428**	**$46,907**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**	**3,415**	**4,085**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	1	1	1	1	1	1	1	1	2	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	2	2	2
		Percent of Members Served	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$3,574	$3,957	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948	$4,321	$4,175
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	544	582	352	336	245	57	33	31	210	183	180
		Case Management Unit of Service	0	0	0	0	0	0	0	1	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	1	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	2	2	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	1	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	22	23	24	25	26	25	26	24	22	21	18	24
		Number of Members Enrolled	46	46	47	47	48	48	51	53	48	54	58	63
		Percent of Members Served	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%	31.0%	38.1%

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510	$63,863	$63,754
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,329	1,138	1,198	1,393	1,233	1,331	1,930	1,842	1,981	2,277	2,182	2,299
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**22**	**24**	**25**	**26**	**27**	**26**	**27**	**25**	**24**	**23**	**19**	**25**
		Number of Members Enrolled	**48**	**48**	**49**	**49**	**50**	**50**	**53**	**56**	**51**	**58**	**62**	**67**
		Percent of Members Served	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**	**30.6%**	**37.3%**
		Member Services Amount Funded	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**	**$68,184**	**$67,928**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**	**2,365**	**2,479**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	1	0	2	2	2	3	3	4	5
		Number of Members Enrolled	0	0	0	1	0	3	3	3	4	5	5	6
		Percent of Members Served				1		66.7%	66.7%	66.7%	75.0%	60.0%	80.0%	83.3%
		Member Services Amount Funded	$0	$0	$0	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063	$12,874	$13,186
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	15	0	65	64	58	93	92	110	104
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	12	8
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$83
	All Children	Number of Members Served	1	0	0	1	1	1	0	3	3	3	3	2
		Number of Members Enrolled	8	7	6	4	4	6	6	9	8	5	6	6
		Percent of Members Served	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%	50.0%	33.3%
		Member Services Amount Funded	$768	$0	$0	$891	$722	$17	$0	$2,729	$1,731	$2,204	$2,122	$2,054
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	25	0	0	12	6	2	0	192	102	61	60	37
		Case Management Unit of Service	9	0	0	0	0	0	0	12	31	25	13	25
		Case Management Amount Funded	$179	$0	$0	$0	$0	$0	$0	$228	$704	$486	$235	$626
	Other Adult	Number of Members Served	2	2	3	1	1	13	16	13	14	13	11	17
		Number of Members Enrolled	7	9	9	8	13	60	63	60	47	54	56	59
		Percent of Members Served	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%	21.7%	29.8%	24.1%	19.6%	28.8%
		Member Services Amount Funded	$500	$411	$418	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022	$29,052	$34,471
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	16	9	8	25	13	485	681	722	1,213	1,099	1,070	1,274
		Case Management Unit of Service	2	2	2	1	1	2	0	0	1	0	0	0
		Case Management Amount Funded	$135	$135	$128	$114	$114	$114	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**3**	**2**	**3**	**3**	**2**	**16**	**18**	**18**	**20**	**19**	**18**	**24**
		Number of Members Enrolled	**15**	**16**	**15**	**13**	**17**	**69**	**72**	**72**	**59**	**64**	**67**	**71**
		Percent of Members Served	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.9%**	**29.7%**	**26.9%**	**33.8%**
		Member Services Amount Funded	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**	**$44,048**	**$49,711**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**41**	**9**	**8**	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**	**1,240**	**1,415**
		Case Management Unit of Service	**11**	**2**	**2**	**1**	**1**	**2**	**0**	**12**	**32**	**25**	**25**	**33**
		Case Management Amount Funded	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**	**$436**	**$708**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,503	36,591	36,018	35,606	34,747	35,138	35,621	35,926	36,466	36,655	36,500	36,495
		Number of Members Enrolled	50,678	50,777	50,665	50,620	50,504	50,150	50,062	50,212	50,323	50,004	49,997	49,821
		Percent of Members Served	72.0%	72.1%	71.1%	70.3%	68.8%	70.1%	71.2%	71.5%	72.5%	73.3%	73.0%	73.3%
		Member Services Amount Funded	$91,363,642	$91,886,555	$85,172,260	$87,216,962	$81,180,454	$85,542,434	$87,950,415	$82,664,799	$90,770,519	$91,531,983	$90,605,404	$88,785,128
		Administration Expense	$5,322,471	$5,351,911	$4,959,616	$5,077,519	$4,722,387	$4,978,920	$4,453,516	$4,186,357	$4,596,918	$4,644,878	$4,593,204	$4,504,529
		Member Units of Service	1,891,384	1,868,034	1,735,112	1,790,093	1,531,875	1,582,185	1,761,895	1,696,509	1,842,893	1,932,291	1,905,887	1,861,327
		Case Management Unit of Service	249,969	238,284	214,535	135,522	109,732	113,236	118,719	110,932	120,901	122,534	113,298	111,314

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	$8,998,156	$8,568,760	$7,696,610	$4,880,243	$4,055,830	$4,182,411	$4,388,068	$4,079,255	$4,452,512	$4,327,527	$3,671,311	$3,025,610
	All Children	Number of Members Served	80,685	97,313	96,384	97,197	93,473	91,488	94,794	94,553	95,076	96,605	94,274	76,566
		Number of Members Enrolled	738,631	740,115	734,186	732,184	726,517	717,747	711,041	705,593	701,028	697,728	693,206	684,770
		Percent of Members Served	10.9%	13.1%	13.1%	13.3%	12.9%	12.7%	13.3%	13.4%	13.6%	13.8%	13.6%	11.2%
		Member Services Amount Funded	$122,374,466	$123,767,495	$120,886,690	$132,845,298	$118,683,392	$118,907,733	$135,187,179	$126,247,056	$138,337,562	$140,531,876	$137,224,275	$137,686,342
		Administration Expense	$6,990,707	$7,089,561	$6,949,475	$7,588,311	$6,818,346	$6,860,980	$6,706,756	$6,338,265	$6,916,399	$7,022,325	$6,890,218	$6,892,277
		Member Units of Service	7,793,639	8,076,351	8,013,131	8,648,792	7,851,639	8,109,034	8,793,304	8,316,504	9,436,569	9,675,190	9,650,067	9,629,080
		Case Management Unit of Service	226,011	236,025	210,443	194,651	165,161	165,099	181,060	172,944	176,100	185,337	173,644	164,931
		Case Management Amount Funded	$5,834,305	$6,122,940	$5,469,697	$5,093,845	$4,373,514	$4,388,039	$4,752,691	$4,566,621	$4,634,480	$4,889,246	$4,634,692	$4,397,844
	Other Adult	Number of Members Served	180,733	181,928	176,585	179,007	166,421	165,505	172,089	167,989	172,448	173,868	171,264	169,007
		Number of Members Enrolled	1,157,459	1,150,168	1,136,564	1,127,770	1,106,535	1,083,554	1,066,141	1,055,603	1,049,826	1,034,829	1,028,260	1,013,641
		Percent of Members Served	15.6%	15.8%	15.5%	15.9%	15.0%	15.3%	16.1%	15.9%	16.4%	16.8%	16.7%	16.7%
		Member Services Amount Funded	$230,537,243	$231,158,800	$218,956,328	$228,114,832	$205,224,878	$211,608,130	$223,299,248	$207,672,463	$227,241,621	$229,594,895	$231,645,912	$227,772,700
		Administration Expense	$12,553,768	$12,572,449	$11,997,274	$12,447,419	$11,298,841	$11,603,403	$10,685,175	$9,879,969	$10,790,182	$10,895,365	$11,045,695	$10,846,624
		Member Units of Service	13,324,540	13,490,945	12,785,682	14,019,629	12,501,040	12,794,332	13,836,487	12,924,957	13,983,738	14,264,810	14,112,179	13,844,388
		Case Management Unit of Service	227,402	221,869	196,564	143,752	127,219	127,112	131,784	121,146	129,677	132,197	127,850	130,812
		Case Management Amount Funded	$5,450,119	$5,330,101	$4,727,376	$3,412,865	$3,032,722	$3,023,995	$3,144,208	$2,953,920	$3,130,140	$3,192,964	$3,077,117	$3,165,562
	Total	**Number of Members Served**	**297,921**	**315,831**	**308,987**	**311,810**	**294,641**	**292,131**	**302,504**	**298,468**	**303,990**	**307,128**	**302,038**	**282,068**
		Number of Members Enrolled	**1,946,767**	**1,941,059**	**1,921,414**	**1,910,573**	**1,883,555**	**1,851,450**	**1,827,243**	**1,811,407**	**1,801,176**	**1,782,560**	**1,771,462**	**1,748,231**
		Percent of Members Served	**15.3%**	**16.3%**	**16.1%**	**16.3%**	**15.6%**	**15.8%**	**16.6%**	**16.5%**	**16.9%**	**17.2%**	**17.1%**	**16.1%**
		Member Services Amount Funded	**$444,275,351**	**$446,812,850**	**$425,015,278**	**$448,177,093**	**$405,088,724**	**$416,058,297**	**$446,436,841**	**$416,584,317**	**$456,349,702**	**$461,658,754**	**$459,475,591**	**$454,244,170**
		Administration Expense	**$24,866,946**	**$25,013,921**	**$23,906,385**	**$25,113,249**	**$22,839,574**	**$23,443,303**	**$21,845,448**	**$20,404,590**	**$22,303,498**	**$22,562,588**	**$22,529,117**	**$22,243,431**
		Member Units of Service	**23,009,563**	**23,435,330**	**22,533,926**	**24,458,514**	**21,884,555**	**22,485,551**	**24,391,686**	**22,937,970**	**25,263,200**	**25,872,291**	**25,868,133**	**25,334,795**
		Case Management Unit of Service	**703,382**	**696,178**	**621,543**	**473,924**	**402,112**	**405,447**	**431,563**	**405,022**	**426,678**	**440,068**	**414,792**	**407,057**
		Case Management Amount Funded	**$20,282,581**	**$20,021,801**	**$17,893,682**	**$13,386,953**	**$11,462,066**	**$11,594,445**	**$12,284,967**	**$11,599,796**	**$12,217,131**	**$12,409,737**	**$11,383,119**	**$10,589,015**

2) KidsCare Title XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	1	1	1	1	1	1	2	2	1
		Number of Members Enrolled	1	1	1	2	2	2	1	1	1	2	2	1
		Percent of Members Served	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$306	$312	$145	$43	$104	$41	$419	$657	$267
		Administration Expense	$0	$0	$0	$18	$19	$9	$2	$5	$2	$22	$34	$14
		Member Units of Service	0	0	0	6	3	3	1	2	1	10	22	5
		Case Management Unit of Service	0	0	0	3	2	2	1	1	1	2	0	0
		Case Management Amount Funded	$0	$0	$0	$123	$82	$82	$41	$41	$41	$198	$0	$0
	All Children	Number of Members Served	867	817	855	1,060	1,005	953	977	1,050	1,021	1,064	1,039	1,014
		Number of Members Enrolled	11,328	10,634	10,823	12,839	12,566	12,220	11,928	12,116	12,177	12,221	12,217	12,051
		Percent of Members Served	7.7%	7.7%	7.9%	8.3%	8.0%	7.8%	8.2%	8.7%	8.4%	8.7%	8.5%	8.4%
		Member Services Amount Funded	$488,798	$563,047	$591,878	$902,367	$648,547	$634,079	$697,446	$709,222	$588,711	$608,349	$619,042	$619,876
		Administration Expense	$29,328	$33,783	$35,513	$54,142	$38,913	$38,045	$36,476	$37,092	$30,790	$31,817	$32,376	$32,420
		Member Units of Service	12,657	13,221	13,157	17,954	11,886	11,601	14,423	15,329	13,662	16,129	17,622	18,295
		Case Management Unit of Service	1,143	1,061	1,239	1,515	1,272	1,200	1,389	1,230	1,235	1,428	1,208	1,159
		Case Management Amount Funded	$43,861	$40,478	$44,826	$50,507	$43,963	$45,063	$49,612	$44,259	$45,439	$49,713	$44,401	$41,556
	Other Adult	Number of Members Served	50	49	44	56	50	47	48	50	59	58	57	54
		Number of Members Enrolled	717	654	702	778	751	725	707	694	718	707	729	689
		Percent of Members Served	7.0%	7.5%	6.3%	7.2%	6.7%	6.5%	6.8%	7.2%	8.2%	8.2%	7.8%	7.8%
		Member Services Amount Funded	$22,817	$16,595	$14,336	$24,480	$17,825	$18,990	$20,618	$22,745	$29,085	$23,577	$19,792	$15,261
		Administration Expense	$1,369	$996	$860	$1,469	$1,070	$1,139	$1,078	$1,190	$1,521	$1,233	$1,035	$798
		Member Units of Service	282	229	194	291	182	200	277	340	525	320	329	482
		Case Management Unit of Service	41	32	22	12	26	25	23	14	45	39	33	38
		Case Management Amount Funded	$2,342	$1,585	$1,357	$725	$975	$1,012	$1,092	$894	$1,701	$1,618	$1,573	$1,959
	Total	**Number of Members Served**	**917**	**866**	**899**	**1,117**	**1,056**	**1,001**	**1,026**	**1,101**	**1,081**	**1,124**	**1,098**	**1,069**
		Number of Members Enrolled	**12,046**	**11,289**	**11,526**	**13,619**	**13,319**	**12,947**	**12,636**	**12,811**	**12,896**	**12,930**	**12,948**	**12,741**
		Percent of Members Served	**7.6%**	**7.7%**	**7.8%**	**8.2%**	**7.9%**	**7.7%**	**8.1%**	**8.6%**	**8.4%**	**8.7%**	**8.5%**	**8.4%**
		Member Services Amount Funded	**$511,615**	**$579,643**	**$606,215**	**$927,153**	**$666,685**	**$653,214**	**$718,107**	**$732,070**	**$617,837**	**$632,345**	**$639,492**	**$635,404**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Administration Expense	**$30,697**	**$34,779**	**$36,373**	**$55,629**	**$40,001**	**$39,193**	**$37,557**	**$38,287**	**$32,313**	**$33,072**	**$33,445**	**$33,232**
		Member Units of Service	**12,939**	**13,450**	**13,351**	**18,251**	**12,071**	**11,804**	**14,701**	**15,671**	**14,188**	**16,459**	**17,973**	**18,782**
		Case Management Unit of Service	**1,184**	**1,093**	**1,261**	**1,530**	**1,300**	**1,227**	**1,413**	**1,245**	**1,281**	**1,469**	**1,241**	**1,197**
		Case Management Amount Funded	**$46,203**	**$42,064**	**$46,183**	**$51,354**	**$45,020**	**$46,158**	**$50,746**	**$45,194**	**$47,181**	**$51,530**	**$45,974**	**$43,515**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	679	633	612	639	615	592	599	606	616	593	583	584
		Number of Members Enrolled	8,409	7,855	8,070	7,999	7,802	7,549	7,386	7,334	7,355	7,342	7,328	7,195
		Percent of Members Served	8.1%	8.1%	7.6%	8.0%	7.9%	7.8%	8.1%	8.3%	8.4%	8.1%	8.0%	8.1%
		Member Services Amount Funded	$731,638	$609,354	$552,762	$640,413	$534,692	$435,154	$513,583	$611,513	$605,754	$566,860	$572,159	$577,419
		Administration Expense	$43,898	$36,561	$33,166	$38,425	$32,081	$26,109	$26,860	$31,982	$31,681	$29,647	$29,924	$30,199
		Member Units of Service	24,642	18,012	17,410	21,553	16,699	15,102	16,200	16,740	18,168	18,533	18,646	23,310
		Case Management Unit of Service	2,370	2,083	1,575	1,438	1,271	1,235	1,179	1,297	1,283	1,371	1,200	1,051
		Case Management Amount Funded	$62,011	$54,462	$40,154	$37,587	$33,295	$31,149	$30,656	$33,443	$32,272	$36,052	$29,643	$27,015
	Other Adult	Number of Members Served	48	41	50	41	39	37	33	30	29	31	26	25
		Number of Members Enrolled	559	505	544	516	499	499	484	488	464	450	453	439
		Percent of Members Served	8.6%	8.1%	9.2%	7.9%	7.8%	7.4%	6.8%	6.1%	6.3%	6.9%	5.7%	5.7%
		Member Services Amount Funded	$20,514	$25,729	$15,248	$13,684	$19,515	$14,690	$10,089	$7,751	$15,117	$9,882	$7,679	$13,845
		Administration Expense	$1,231	$1,544	$915	$821	$1,171	$881	$528	$405	$791	$517	$402	$724
		Member Units of Service	986	309	215	178	223	168	130	97	155	97	74	65
		Case Management Unit of Service	65	60	70	51	43	15	23	20	19	15	18	15
		Case Management Amount Funded	$1,589	$1,157	$1,482	$1,305	$912	$377	$485	$464	$391	$349	$350	$295
	Total	**Number of Members Served**	**727**	**674**	**662**	**680**	**654**	**629**	**632**	**636**	**645**	**624**	**609**	**609**
		Number of Members Enrolled	**8,968**	**8,360**	**8,614**	**8,515**	**8,301**	**8,048**	**7,870**	**7,822**	**7,819**	**7,792**	**7,781**	**7,634**
		Percent of Members Served	**8.1%**	**8.1%**	**7.7%**	**8.0%**	**7.9%**	**7.8%**	**8.0%**	**8.1%**	**8.2%**	**8.0%**	**7.8%**	**8.0%**
		Member Services Amount Funded	**$752,152**	**$635,083**	**$568,011**	**$654,097**	**$554,207**	**$449,844**	**$523,673**	**$619,265**	**$620,871**	**$576,742**	**$579,838**	**$591,264**
		Administration Expense	**$45,129**	**$38,105**	**$34,081**	**$39,246**	**$33,252**	**$26,991**	**$27,388**	**$32,388**	**$32,472**	**$30,164**	**$30,326**	**$30,923**
		Member Units of Service	**25,628**	**18,321**	**17,625**	**21,731**	**16,922**	**15,270**	**16,330**	**16,837**	**18,323**	**18,630**	**18,720**	**23,375**
		Case Management Unit of Service	**2,435**	**2,143**	**1,645**	**1,489**	**1,314**	**1,250**	**1,202**	**1,317**	**1,302**	**1,386**	**1,218**	**1,066**
		Case Management Amount Funded	**$63,599**	**$55,619**	**$41,636**	**$38,892**	**$34,207**	**$31,526**	**$31,141**	**$33,907**	**$32,663**	**$36,401**	**$29,993**	**$27,310**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	179	193	183	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	2,156	2,074	2,073	0	0	0	0	0	0	0	0	0
		Percent of Members Served	8.3%	9.3%	8.8%									
		Member Services Amount Funded	$105,691	$122,060	$126,140	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$6,341	$7,324	$7,568	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	3,226	2,658	2,364	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	386	499	450	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$12,438	$15,489	$13,752	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7	10	6	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	137	125	142	0	0	0	0	0	0	0	0	0
		Percent of Members Served	5.1%	8.0%	4.2%									
		Member Services Amount Funded	$1,605	$2,133	$1,508	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$96	$128	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	30	41	30	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Unit of Service	4	15	20	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$124	$457	$588	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**186**	**203**	**189**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**2,293**	**2,199**	**2,215**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**8.1%**	**9.2%**	**8.5%**									
		Member Services Amount Funded	**$107,296**	**$124,193**	**$127,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$6,438**	**$7,452**	**$7,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**3,256**	**2,699**	**2,394**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**390**	**514**	**470**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$12,562**	**$15,946**	**$14,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	465	461	456	465	437	427	448	432	421	435	412	412
		Number of Members Enrolled	6,477	6,188	6,313	6,272	6,122	5,930	5,873	5,889	5,842	5,769	5,739	5,685
		Percent of Members Served	7.2%	7.4%	7.2%	7.4%	7.1%	7.2%	7.6%	7.3%	7.2%	7.5%	7.2%	7.2%
		Member Services Amount Funded	$327,012	$363,633	$332,580	$370,933	$296,468	$272,881	$298,225	$311,344	$337,947	$353,209	$267,327	$290,687
		Administration Expense	$19,621	$21,818	$19,955	$22,256	$17,788	$16,373	$15,597	$16,283	$17,675	$18,473	$13,981	$15,203
		Member Units of Service	11,534	9,922	9,067	10,214	9,747	8,111	9,164	9,827	11,332	11,013	12,415	15,042
		Case Management Unit of Service	1,105	932	924	852	663	664	1,018	867	796	880	896	783
		Case Management Amount Funded	$30,055	$27,130	$25,927	$24,448	$19,383	$18,451	$30,902	$24,650	$23,022	$26,266	$26,194	$24,472
	Other Adult	Number of Members Served	32	38	40	32	20	28	25	27	26	27	30	30
		Number of Members Enrolled	435	406	442	421	405	380	370	367	376	371	385	385
		Percent of Members Served	7.4%	9.4%	9.0%	7.6%	4.9%	7.4%	6.8%	7.4%	6.9%	7.3%	7.8%	7.8%
		Member Services Amount Funded	$18,189	$16,080	$16,667	$31,788	$5,605	$10,917	$8,743	$9,193	$10,323	$8,425	$15,489	$12,361
		Administration Expense	$1,091	$965	$1,000	$1,907	$336	$655	$457	$481	$540	$441	$810	$646
		Member Units of Service	315	521	607	1,328	188	223	180	293	322	234	319	301
		Case Management Unit of Service	34	63	67	99	28	29	21	12	50	26	29	39
		Case Management Amount Funded	$848	$1,383	$1,629	$2,648	$664	$736	$621	$263	$1,232	$565	$613	$974
	Total	**Number of Members Served**	**497**	**499**	**496**	**497**	**457**	**455**	**473**	**459**	**447**	**462**	**442**	**442**
		Number of Members Enrolled	**6,912**	**6,594**	**6,755**	**6,693**	**6,527**	**6,310**	**6,243**	**6,256**	**6,218**	**6,140**	**6,124**	**6,070**
		Percent of Members Served	**7.2%**	**7.6%**	**7.3%**	**7.4%**	**7.0%**	**7.2%**	**7.6%**	**7.3%**	**7.2%**	**7.5%**	**7.2%**	**7.3%**
		Member Services Amount Funded	**$345,200**	**$379,714**	**$349,246**	**$402,722**	**$302,073**	**$283,799**	**$306,969**	**$320,537**	**$348,270**	**$361,634**	**$282,816**	**$303,049**
		Administration Expense	**$20,712**	**$22,783**	**$20,955**	**$24,163**	**$18,124**	**$17,028**	**$16,054**	**$16,764**	**$18,215**	**$18,913**	**$14,791**	**$15,849**
		Member Units of Service	**11,849**	**10,443**	**9,674**	**11,542**	**9,935**	**8,334**	**9,344**	**10,120**	**11,654**	**11,247**	**12,734**	**15,343**
		Case Management Unit of Service	**1,139**	**995**	**991**	**951**	**691**	**693**	**1,039**	**879**	**846**	**906**	**925**	**822**
		Case Management Amount Funded	**$30,902**	**$28,513**	**$27,556**	**$27,096**	**$20,047**	**$19,188**	**$31,524**	**$24,913**	**$24,254**	**$26,830**	**$26,807**	**$25,446**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	6	7	7	6	7	6	3	3	0	1	0	2
		Number of Members Enrolled	7	8	8	7	9	8	7	6	4	3	3	5
		Percent of Members Served	85.7%	87.5%	87.5%	85.7%	77.8%	75.0%	42.9%	50.0%	0.0%	33.3%	0.0%	40.0%
		Member Services Amount Funded	$4,620	$6,780	$14,279	$9,135	$22,069	$19,059	$8,857	$319	$0	$31	$0	$3,496
		Administration Expense	$277	$407	$857	$548	$1,324	$1,144	$463	$17	$0	$2	$0	$183
		Member Units of Service	45	105	90	106	134	142	12	5	0	1	0	35
		Case Management Unit of Service	27	45	61	67	65	58	3	3	0	1	0	7
		Case Management Amount Funded	$864	$1,395	$1,884	$2,081	$2,185	$2,481	$77	$107	$0	$31	$0	$150
	All Children	Number of Members Served	1,120	1,059	1,112	1,085	981	937	985	1,004	1,017	1,046	1,006	949
		Number of Members Enrolled	13,738	12,950	13,270	13,167	12,878	12,596	12,329	12,358	12,357	12,233	12,164	11,963
		Percent of Members Served	8.2%	8.2%	8.4%	8.2%	7.6%	7.4%	8.0%	8.1%	8.2%	8.6%	8.3%	7.9%
		Member Services Amount Funded	$818,408	$739,732	$788,082	$863,228	$741,893	$716,405	$798,069	$801,525	$918,331	$993,456	$879,348	$812,268
		Administration Expense	$49,104	$44,384	$47,285	$51,794	$44,514	$42,984	$41,739	$41,920	$48,029	$51,958	$45,990	$42,482
		Member Units of Service	28,690	25,391	25,320	26,226	23,640	23,659	26,128	24,526	29,582	33,256	28,172	27,559
		Case Management Unit of Service	2,610	2,586	2,710	2,574	1,749	1,679	1,755	1,821	1,683	1,602	1,523	1,381
		Case Management Amount Funded	$60,774	$61,862	$64,302	$63,360	$42,661	$41,461	$44,544	$45,297	$42,207	$39,186	$37,601	$34,525

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Other Adult	Number of Members Served	67	57	63	54	52	41	48	51	55	55	45	46
		Number of Members Enrolled	1,014	944	1,016	941	887	866	817	833	833	797	823	760
		Percent of Members Served	6.6%	6.0%	6.2%	5.7%	5.9%	4.7%	5.9%	6.1%	6.6%	6.9%	5.5%	6.1%
		Member Services Amount Funded	$47,994	$25,239	$48,686	$38,159	$20,579	$16,236	$18,694	$20,340	$18,749	$26,567	$18,598	$11,570
		Administration Expense	$2,880	$1,514	$2,921	$2,290	$1,235	$974	$978	$1,064	$981	$1,389	$973	$605
		Member Units of Service	609	391	688	580	288	317	435	442	506	493	456	255
		Case Management Unit of Service	108	40	65	49	35	33	29	39	42	46	59	35
		Case Management Amount Funded	$2,909	$974	$1,489	$1,055	$887	$836	$728	$964	$1,079	$991	$1,563	$1,104
	Total	**Number of Members Served**	**1,193**	**1,123**	**1,182**	**1,145**	**1,040**	**984**	**1,036**	**1,058**	**1,072**	**1,102**	**1,051**	**997**
		Number of Members Enrolled	**14,759**	**13,902**	**14,294**	**14,115**	**13,774**	**13,470**	**13,153**	**13,197**	**13,194**	**13,033**	**12,990**	**12,728**
		Percent of Members Served	**8.1%**	**8.1%**	**8.3%**	**8.1%**	**7.6%**	**7.3%**	**7.9%**	**8.0%**	**8.1%**	**8.5%**	**8.1%**	**7.8%**
		Member Services Amount Funded	**$871,022**	**$771,752**	**$851,047**	**$910,522**	**$784,540**	**$751,699**	**$825,620**	**$822,184**	**$937,079**	**$1,020,053**	**$897,947**	**$827,334**
		Administration Expense	**$52,261**	**$46,305**	**$51,063**	**$54,631**	**$47,072**	**$45,102**	**$43,180**	**$43,000**	**$49,009**	**$53,349**	**$46,963**	**$43,270**
		Member Units of Service	**29,343**	**25,886**	**26,098**	**26,912**	**24,062**	**24,118**	**26,575**	**24,973**	**30,088**	**33,750**	**28,628**	**27,849**
		Case Management Unit of Service	**2,745**	**2,671**	**2,836**	**2,690**	**1,849**	**1,770**	**1,787**	**1,863**	**1,725**	**1,849**	**1,582**	**1,423**
		Case Management Amount Funded	**$84,548**	**$84,231**	**$87,675**	**$86,497**	**$45,733**	**$44,778**	**$45,350**	**$46,368**	**$43,286**	**$40,207**	**$39,184**	**$35,778**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	77	103	96	73	75	78	87	80	83	97	87	77
		Number of Members Enrolled	1,417	1,338	1,363	1,318	1,266	1,232	1,220	1,222	1,214	1,230	1,191	1,186
		Percent of Members Served	5.4%	7.7%	7.0%	5.5%	5.9%	6.3%	7.1%	6.5%	6.8%	7.9%	7.3%	6.5%
		Member Services Amount Funded	$52,990	$44,229	$53,362	$57,727	$74,949	$40,501	$53,948	$60,360	$33,590	$36,443	$60,145	$46,192
		Administration Expense	$3,179	$2,654	$3,202	$3,464	$4,497	$2,430	$2,821	$3,157	$1,757	$1,906	$3,146	$2,416
		Member Units of Service	1,167	1,144	1,014	1,418	1,217	946	1,856	1,775	1,199	1,130	1,406	1,196
		Case Management Unit of Service	293	273	198	138	103	181	106	127	110	118	142	117
		Case Management Amount Funded	$5,816	$5,246	$4,332	$3,131	$2,197	$4,128	$2,362	$2,606	$2,427	$2,531	$2,926	$2,654
	Other Adult	Number of Members Served	1	1	2	2	1	3	2	3	2	2	3	2
		Number of Members Enrolled	92	81	85	76	79	74	80	77	69	61	65	58
		Percent of Members Served	1.1%	1.2%	2.4%	2.6%	1.3%	4.1%	2.5%	3.9%	2.9%	3.3%	4.6%	3.4%
		Member Services Amount Funded	$14	$33	$330	$417	$585	$454	$319	$1,569	$556	$6	$63	$75
		Administration Expense	$1	$2	$20	$25	$35	$27	$17	$82	$29	$0	$3	$4
		Member Units of Service	1	1	11	9	7	17	16	9	27	2	4	3
		Case Management Unit of Service	1	1	1	0	1	3	0	0	15	0	0	0
		Case Management Amount Funded	$14	$33	$15	$0	$41	$67	$0	$0	$216	$0	$0	$0
	Total	**Number of Members Served**	**78**	**104**	**98**	**75**	**76**	**81**	**89**	**83**	**85**	**99**	**90**	**79**
		Number of Members Enrolled	**1,509**	**1,419**	**1,448**	**1,394**	**1,345**	**1,306**	**1,300**	**1,299**	**1,283**	**1,291**	**1,256**	**1,244**
		Percent of Members Served	**5.2%**	**7.3%**	**6.8%**	**5.4%**	**5.7%**	**6.2%**	**6.8%**	**6.4%**	**6.6%**	**7.7%**	**7.2%**	**6.4%**
		Member Services Amount Funded	**$53,004**	**$44,262**	**$53,693**	**$58,143**	**$75,534**	**$40,954**	**$54,266**	**$61,928**	**$34,146**	**$36,449**	**$60,208**	**$46,267**
		Administration Expense	**$3,180**	**$2,656**	**$3,222**	**$3,489**	**$4,532**	**$2,457**	**$2,838**	**$3,239**	**$1,786**	**$1,906**	**$3,149**	**$2,420**
		Member Units of Service	**1,168**	**1,145**	**1,025**	**1,427**	**1,224**	**963**	**1,872**	**1,784**	**1,226**	**1,132**	**1,410**	**1,199**
		Case Management Unit of Service	**294**	**274**	**199**	**138**	**104**	**184**	**106**	**127**	**125**	**118**	**142**	**117**
		Case Management Amount Funded	**$5,830**	**$5,279**	**$4,346**	**$3,131**	**$2,237**	**$4,195**	**$2,362**	**$2,606**	**$2,642**	**$2,531**	**$2,926**	**$2,654**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1,210	1,120	1,115	1,166	1,070	997	1,012	1,002	1,032	1,093	1,015	1,013
		Number of Members Enrolled	14,506	13,627	14,051	13,980	13,669	13,273	12,945	12,803	12,829	12,635	12,600	12,333

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Percent of Members Served	8.3%	8.2%	7.9%	8.3%	7.8%	7.5%	7.8%	7.8%	8.0%	8.7%	8.1%	8.2%
		Member Services Amount Funded	$605,677	$557,072	$592,068	$762,899	$584,687	$511,099	$654,200	$601,819	$708,690	$762,243	$690,978	$666,583
		Administration Expense	$36,341	$33,424	$35,524	$45,774	$35,081	$30,666	$34,215	$31,475	$37,064	$39,865	$36,138	$34,862
		Member Units of Service	23,784	18,921	20,499	25,218	19,629	17,780	22,725	20,799	23,788	24,834	25,486	28,831
		Case Management Unit of Service	2,172	1,966	1,982	1,752	1,466	1,382	1,543	1,425	1,363	1,472	1,477	1,262
		Case Management Amount Funded	$41,583	$37,492	$37,935	$33,141	$27,611	$26,328	$28,517	$27,245	$26,130	$27,754	$27,286	$23,898
	Other Adult	Number of Members Served	80	85	88	78	68	67	67	76	74	77	72	62
		Number of Members Enrolled	987	885	987	922	869	843	828	815	825	837	873	822
		Percent of Members Served	8.1%	9.6%	8.9%	8.5%	7.8%	7.9%	8.1%	9.3%	9.0%	9.2%	8.2%	7.5%
		Member Services Amount Funded	$27,415	$24,743	$31,279	$23,751	$23,012	$26,657	$17,074	$24,280	$22,701	$34,614	$22,679	$19,664
		Administration Expense	$1,645	$1,485	$1,877	$1,425	$1,381	$1,599	$893	$1,270	$1,187	$1,810	$1,186	$1,028
		Member Units of Service	1,675	932	903	607	434	615	396	719	775	861	545	376
		Case Management Unit of Service	143	78	119	63	66	46	52	36	44	65	66	53
		Case Management Amount Funded	$2,976	$1,527	$2,354	$1,387	$1,461	$878	$978	$644	$814	$1,261	$1,307	$1,085
	Total	**Number of Members Served**	**1,290**	**1,205**	**1,203**	**1,244**	**1,138**	**1,084**	**1,079**	**1,078**	**1,106**	**1,170**	**1,087**	**1,075**
		Number of Members Enrolled	**15,493**	**14,512**	**15,038**	**14,902**	**14,538**	**14,116**	**13,773**	**13,618**	**13,654**	**13,472**	**13,473**	**13,155**
		Percent of Members Served	**8.3%**	**8.3%**	**8.0%**	**8.3%**	**7.8%**	**7.5%**	**7.8%**	**7.9%**	**8.1%**	**8.7%**	**8.1%**	**8.2%**
		Member Services Amount Funded	**$633,092**	**$581,815**	**$623,347**	**$786,650**	**$607,699**	**$537,756**	**$671,274**	**$626,099**	**$731,392**	**$796,857**	**$713,657**	**$686,247**
		Administration Expense	**$37,985**	**$34,909**	**$37,401**	**$47,199**	**$36,462**	**$32,265**	**$35,108**	**$32,745**	**$38,252**	**$41,676**	**$37,324**	**$35,891**
		Member Units of Service	**25,459**	**19,853**	**21,402**	**25,825**	**20,063**	**18,396**	**23,121**	**21,518**	**24,563**	**25,695**	**26,031**	**29,207**
		Case Management Unit of Service	**2,315**	**2,044**	**2,101**	**1,815**	**1,532**	**1,428**	**1,595**	**1,461**	**1,407**	**1,537**	**1,543**	**1,315**
		Case Management Amount Funded	**$44,559**	**$39,020**	**$40,289**	**$34,528**	**$29,072**	**$27,206**	**$29,495**	**$27,889**	**$26,944**	**$29,014**	**$28,593**	**$24,983**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010166	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	0											
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	0	0	0
		Percent of Members Served									0.0%			
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
		Percent of Members Served	**0**								**0.0%**			
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	76	87	85	78	76	62	80	79	85	91	70	75
		Number of Members Enrolled	2,259	2,094	2,105	2,062	1,989	1,890	1,842	1,894	1,924	1,965	1,927	1,909
		Percent of Members Served	3.4%	4.2%	4.0%	3.8%	3.8%	3.3%	4.3%	4.2%	4.4%	4.6%	3.6%	3.9%
		Member Services Amount Funded	$58,733	$43,865	$52,910	$44,669	$48,300	$34,418	$63,878	$71,765	$46,922	$59,288	$53,717	$50,340
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,644	1,936	1,790	1,714	2,120	1,793	3,441	2,574	2,674	2,839	2,828	3,901
		Case Management Unit of Service	98	150	113	61	111	49	66	83	84	65	72	66
		Case Management Amount Funded	$2,687	$4,181	$3,379	$1,599	$2,587	$1,548	$1,747	$2,288	$2,564	$2,051	$1,938	$2,045
	Other Adult	Number of Members Served	7	11	7	5	3	3	2	3	4	7	8	4
		Number of Members Enrolled	189	154	169	159	156	162	151	148	144	152	155	154
		Percent of Members Served	3.7%	7.1%	4.1%	3.1%	1.9%	1.9%	1.3%	2.0%	2.8%	4.6%	5.2%	2.6%
		Member Services Amount Funded	$2,853	$13,832	$4,243	$2,787	$713	$2,620	$2,576	$1,002	$1,425	$1,427	$2,462	$1,851
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	214	215	168	154	16	34	99	76	119	265	143	13
		Case Management Unit of Service	23	6	10	1	2	4	0	0	3	4	3	1
		Case Management Amount Funded	$715	$274	$317	$32	$45	$136	$0	$0	$96	$187	$111	$32
	Total	**Number of Members Served**	**83**	**98**	**92**	**83**	**79**	**65**	**82**	**82**	**89**	**98**	**78**	**79**
		Number of Members Enrolled	**2,448**	**2,248**	**2,274**	**2,221**	**2,145**	**2,052**	**1,993**	**2,042**	**2,068**	**2,117**	**2,082**	**2,063**
		Percent of Members Served	**3.4%**	**4.4%**	**4.0%**	**3.7%**	**3.7%**	**3.2%**	**4.1%**	**4.0%**	**4.3%**	**4.6%**	**3.7%**	**3.8%**
		Member Services Amount Funded	**$61,586**	**$57,697**	**$57,153**	**$47,456**	**$49,013**	**$37,038**	**$66,455**	**$72,767**	**$48,346**	**$60,715**	**$56,180**	**$52,191**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,858**	**2,151**	**1,958**	**1,868**	**2,136**	**1,827**	**3,540**	**2,650**	**2,793**	**3,104**	**2,971**	**3,914**
		Case Management Unit of Service	**121**	**156**	**123**	**62**	**113**	**53**	**66**	**83**	**87**	**69**	**75**	**67**
		Case Management Amount Funded	**$3,402**	**$4,455**	**$3,696**	**$1,631**	**$2,632**	**$1,684**	**$1,747**	**$2,288**	**$2,660**	**$2,238**	**$2,049**	**$2,077**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	1	0	0
		Percent of Members Served									0.0%	0.0%		
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Percent of Members Served									**0.0%**	**0.0%**		
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	6	7	7	7	8	7	4	4	1	3	2	3
		Number of Members Enrolled	8	9	9	9	11	10	8	7	5	5	5	6
		Percent of Members Served	75.0%	77.8%	77.8%	77.8%	72.7%	70.0%	50.0%	57.1%	20.0%	60.0%	40.0%	50.0%
		Member Services Amount Funded	$4,620	$6,780	$14,279	$9,441	$22,381	$19,203	$8,899	$423	$41	$449	$657	$3,764
		Administration Expense	$277	$407	$857	$566	$1,343	$1,152	$465	$22	$2	$23	$34	$197
		Member Units of Service	45	105	90	112	137	145	13	7	1	11	22	40
		Case Management Unit of Service	27	45	61	70	67	60	4	4	1	3	0	7
		Case Management Amount Funded	$864	$1,395	$1,884	$2,205	$2,268	$2,563	$118	$148	$41	$229	$0	$150
	All Children	Number of Members Served	4,673	4,473	4,514	4,566	4,259	4,046	4,188	4,253	4,275	4,419	4,212	4,124
		Number of Members Enrolled	60,291	56,760	58,068	57,637	56,292	54,690	53,523	53,616	53,698	53,395	53,166	52,322
		Percent of Members Served	7.8%	7.9%	7.8%	7.9%	7.6%	7.4%	7.8%	7.9%	8.0%	8.3%	7.9%	7.9%
		Member Services Amount Funded	$3,188,945	$3,042,993	$3,089,783	$3,642,236	$2,929,535	$2,644,536	$3,079,350	$3,167,548	$3,239,945	$3,379,848	$3,142,716	$3,063,366
		Administration Expense	$187,813	$179,948	$182,212	$215,854	$172,874	$156,607	$157,709	$161,909	$166,995	$173,665	$161,555	$157,581
		Member Units of Service	107,344	91,205	90,621	104,296	84,937	78,992	93,937	91,570	100,406	107,734	106,574	118,134
		Case Management Unit of Service	10,177	9,550	9,191	8,330	6,635	6,390	7,056	6,850	6,554	6,936	6,518	5,819
		Case Management Amount Funded	$259,225	$246,340	$234,605	$213,773	$171,696	$168,130	$188,340	$179,787	$174,060	$183,552	$169,989	$156,164
	Other Adult	Number of Members Served	292	292	300	268	233	226	225	240	249	257	241	223
		Number of Members Enrolled	4,130	3,754	4,087	3,813	3,646	3,549	3,437	3,422	3,431	3,376	3,483	3,307
		Percent of Members Served	7.1%	7.8%	7.3%	7.0%	6.4%	6.4%	6.5%	7.0%	7.3%	7.6%	6.9%	6.7%
		Member Services Amount Funded	$141,401	$124,386	$132,297	$135,067	$87,834	$90,563	$78,114	$86,880	$97,955	$104,499	$86,763	$74,626
		Administration Expense	$8,313	$6,633	$7,683	$7,937	$5,227	$5,277	$3,951	$4,491	$5,049	$5,391	$4,409	$3,806
		Member Units of Service	4,112	2,639	2,816	3,147	1,338	1,575	1,533	1,976	2,429	2,272	1,870	1,495
		Case Management Unit of Service	419	295	374	275	201	155	148	121	218	195	208	181
		Case Management Amount Funded	$11,516	$7,391	$9,231	$7,151	$4,985	$4,042	$3,904	$3,228	$5,530	$4,971	$5,516	$5,449
	Total	**Number of Members Served**	**4,971**	**4,772**	**4,821**	**4,841**	**4,500**	**4,279**	**4,417**	**4,497**	**4,525**	**4,679**	**4,455**	**4,350**
		Number of Members Enrolled	**64,429**	**60,523**	**62,164**	**61,459**	**59,949**	**58,249**	**56,988**	**57,045**	**57,134**	**56,776**	**56,654**	**55,635**
		Percent of Members Served	**7.7%**	**7.9%**	**7.8%**	**7.9%**	**7.5%**	**7.3%**	**7.8%**	**7.9%**	**7.9%**	**8.2%**	**7.9%**	**7.8%**	
		Member Services Amount Funded	**$3,334,966**	**$3,174,159**	**$3,236,360**	**$3,786,744**	**$3,039,751**	**$2,754,303**	**$3,166,363**	**$3,254,850**	**$3,337,942**	**$3,484,796**	**$3,230,137**	**$3,141,755**
		Administration Expense	**$196,403**	**$186,988**	**$190,752**	**$224,357**	**$179,444**	**$163,036**	**$162,125**	**$166,423**	**$172,046**	**$179,079**	**$165,998**	**$161,584**
		Member Units of Service	**111,501**	**93,949**	**93,527**	**107,555**	**86,413**	**80,711**	**95,483**	**93,553**	**102,836**	**110,018**	**108,466**	**119,669**
		Case Management Unit of Service	**10,623**	**9,890**	**9,626**	**8,675**	**6,903**	**6,605**	**7,208**	**6,975**	**6,773**	**7,134**	**6,726**	**6,007**
		Case Management Amount Funded	**$271,605**	**$255,127**	**$245,720**	**$223,129**	**$178,948**	**$174,735**	**$192,363**	**$183,163**	**$179,631**	**$188,752**	**$175,505**	**$161,763**

3) Total Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,350	8,318	8,090	11,324	11,013	11,081	11,401	11,439	11,572	11,525	11,460	11,467
		Number of Members Enrolled	11,966	11,969	11,915	17,224	17,190	17,060	17,051	17,092	17,172	17,046	17,046	16,948
		Percent of Members Served	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%	67.2%	67.7%
		Member Services Amount Funded	$11,872,644	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265	$16,267,380	$15,102,125	$16,640,642	$16,412,870	$16,211,195	$15,788,181
		Administration Expense	$712,359	$718,653	$649,231	$972,635	$880,575	$922,396	$850,784	$789,841	$870,306	$858,393	$847,845	$825,722
		Member Units of Service	224,144	226,206	189,164	365,134	253,907	240,349	353,050	365,022	407,071	443,640	435,245	395,967
		Case Management Unit of Service	17,481	16,908	15,450	24,320	20,408	21,781	22,407	20,645	21,528	22,387	21,338	21,048
		Case Management Amount Funded	$1,350,894	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492	$1,169,447	$1,116,350	$1,137,124	$1,150,314	$1,101,976	$1,104,821
	All Children	Number of Members Served	12,048	14,825	14,834	18,240	17,231	16,706	17,306	17,565	17,510	17,859	17,236	13,610

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	144,813	144,431	143,484	170,638	168,963	166,627	165,134	164,263	163,449	163,054	162,760	161,088
		Percent of Members Served	8.3%	10.3%	10.3%	10.7%	10.2%	10.0%	10.5%	10.7%	10.7%	11.0%	10.6%	8.4%
		Member Services Amount Funded	$9,384,477	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355	$12,425,726	$12,188,881	$12,677,151	$12,496,093	$11,283,055	$11,178,528
		Administration Expense	$563,069	$597,382	$579,619	$778,099	$675,177	$663,261	$649,865	$637,478	$663,015	$653,546	$590,104	$584,637
		Member Units of Service	294,988	344,243	326,612	411,707	316,887	299,436	380,012	377,308	414,711	452,102	411,018	371,278
		Case Management Unit of Service	21,223	21,921	19,581	24,578	20,357	19,909	22,041	21,588	20,917	22,803	20,841	18,920
		Case Management Amount Funded	$792,956	$816,813	$733,539	$858,577	$738,634	$751,958	$793,509	$783,435	$769,854	$820,157	$768,119	$697,638
	Other Adult	Number of Members Served	30,541	30,581	29,186	37,280	33,481	33,142	36,177	35,538	36,622	36,436	36,022	35,568
		Number of Members Enrolled	213,173	211,430	208,854	252,989	248,249	243,121	239,571	237,705	236,837	233,157	233,063	230,335
		Percent of Members Served	14.3%	14.5%	14.0%	14.7%	13.5%	13.6%	15.1%	15.0%	15.5%	15.6%	15.5%	15.4%
		Member Services Amount Funded	$18,530,949	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059	$19,842,961	$18,542,222	$19,987,704	$20,520,858	$20,689,184	$19,992,442
		Administration Expense	$1,111,857	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324	$1,037,787	$969,758	$1,045,357	$1,073,241	$1,082,044	$1,045,605
		Member Units of Service	627,566	610,184	491,991	826,662	506,778	419,426	815,132	880,043	946,753	1,005,654	936,543	854,589
		Case Management Unit of Service	34,628	32,989	31,052	28,603	24,604	25,148	25,729	22,370	24,154	24,026	23,485	22,931
		Case Management Amount Funded	$1,274,246	$1,225,214	$1,136,161	$961,964	$841,117	$858,739	$871,675	$809,052	$839,339	$834,168	$798,523	$794,003
	Total	**Number of Members Served**	**50,939**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**	**64,884**	**64,542**	**65,704**	**65,820**	**64,718**	**60,645**
		Number of Members Enrolled	**369,952**	**367,830**	**364,253**	**440,851**	**434,402**	**426,808**	**421,756**	**419,060**	**417,458**	**413,257**	**412,869**	**408,371**
		Percent of Members Served	**13.8%**	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**	**15.4%**	**15.4%**	**15.7%**	**15.9%**	**15.7%**	**14.9%**
		Member Services Amount Funded	**$39,788,070**	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**	**$45,833,228**	**$49,305,496**	**$49,429,821**	**$48,183,434**	**$46,959,151**
		Administration Expense	**$2,387,284**	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**	**$2,397,078**	**$2,578,677**	**$2,585,180**	**$2,519,994**	**$2,455,984**
		Member Units of Service	**1,146,699**	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**	**1,622,373**	**1,768,534**	**1,901,396**	**1,782,805**	**1,621,835**
		Case Management Unit of Service	**73,332**	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**	**70,177**	**64,603**	**66,599**	**69,216**	**65,664**	**62,899**
		Case Management Amount Funded	**$3,418,096**	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**	**$2,708,837**	**$2,746,317**	**$2,804,639**	**$2,668,818**	**$2,596,462**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	7	6	5	7	8	8	8	8	9	6	6	4
		Number of Members Enrolled	13	9	8	9	10	9	10	11	12	8	8	7
		Percent of Members Served	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%	75.0%	57.1%
		Member Services Amount Funded	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929	$3,308	$1,618
		Administration Expense	$1,229	$230	$1,150	$639	$859	$221	$525	$1,633	$501	$572	$173	$85
		Member Units of Service	46	59	50	76	106	83	623	221	160	156	82	65
		Case Management Unit of Service	16	29	13	11	8	19	50	28	20	4	2	7
		Case Management Amount Funded	$677	$914	$452	$412	$507	$748	$1,359	$704	$593	$233	$211	$300
	All Children	Number of Members Served	8,866	10,724	10,595	10,799	10,213	10,031	10,425	10,288	10,310	10,445	10,252	8,403
		Number of Members Enrolled	106,601	106,560	106,114	105,803	104,794	103,206	102,185	101,324	100,500	99,914	99,394	98,193
		Percent of Members Served	8.3%	10.1%	10.0%	10.2%	9.7%	9.7%	10.2%	10.2%	10.3%	10.5%	10.3%	8.6%
		Member Services Amount Funded	$8,620,322	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614	$8,751,866	$8,681,668	$9,062,800	$9,293,830	$9,189,944	$8,988,480
		Administration Expense	$517,219	$535,163	$509,531	$573,385	$468,990	$467,257	$457,723	$454,051	$473,984	$486,067	$480,634	$470,097
		Member Units of Service	346,274	330,363	320,440	367,883	286,761	275,247	313,339	307,931	350,685	342,790	337,582	349,251
		Case Management Unit of Service	29,601	30,886	25,924	23,237	20,459	20,633	22,718	21,574	21,716	22,398	21,841	19,874
		Case Management Amount Funded	$770,888	$806,818	$671,200	$609,046	$536,191	$530,478	$586,725	$554,413	$557,448	$586,331	$574,990	$523,436
	Other Adult	Number of Members Served	21,681	21,610	20,977	21,245	19,606	19,579	20,094	19,482	20,250	20,382	19,851	19,745
		Number of Members Enrolled	169,860	168,761	166,614	165,006	161,462	157,465	154,498	152,758	151,752	149,304	148,257	145,820
		Percent of Members Served	12.8%	12.8%	12.6%	12.9%	12.1%	12.4%	13.0%	12.8%	13.3%	13.7%	13.4%	13.5%
		Member Services Amount Funded	$16,066,032	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179	$14,260,994	$13,413,386	$15,066,365	$15,408,704	$15,414,111	$15,840,900
		Administration Expense	$963,962	$939,032	$884,926	$883,654	$776,005	$789,431	$745,850	$701,520	$787,971	$805,875	$806,158	$828,479
		Member Units of Service	304,857	305,733	295,379	344,535	299,781	280,846	300,714	288,443	315,700	315,448	308,224	316,537
		Case Management Unit of Service	37,613	36,548	31,519	23,645	21,779	21,842	22,189	20,227	22,000	21,621	21,194	21,186
		Case Management Amount Funded	$865,431	$840,469	$723,819	$537,616	$488,700	$488,037	$494,668	$455,234	$492,127	$481,786	$470,546	$477,716
	Total	**Number of Members Served**	**30,554**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**	**30,527**	**29,778**	**30,569**	**30,833**	**30,109**	**28,152**
		Number of Members Enrolled	**276,474**	**275,330**	**272,736**	**270,818**	**266,266**	**260,680**	**256,693**	**254,093**	**252,264**	**249,226**	**247,659**	**244,020**
		Percent of Members Served	**11.1%**	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**	**11.9%**	**11.7%**	**12.1%**	**12.4%**	**12.2%**	**11.5%**
		Member Services Amount Funded	**$24,706,829**	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**	**$22,126,287**	**$24,138,751**	**$24,713,463**	**$24,607,364**	**$24,830,998**
		Administration Expense	**$1,482,410**	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**	**$1,157,205**	**$1,262,457**	**$1,292,514**	**$1,286,965**	**$1,298,661**
		Member Units of Service	**651,177**	**636,155**	**615,869**	**712,494**	**586,648**	**556,176**	**614,675**	**596,594**	**666,545**	**658,395**	**645,889**	**665,852**
		Case Management Unit of Service	**67,230**	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**	**44,957**	**41,829**	**43,736**	**44,023**	**43,037**	**41,067**
		Case Management Amount Funded	**$1,636,995**	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**	**$1,010,351**	**$1,050,168**	**$1,068,350**	**$1,045,747**	**$1,001,453**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,340	3,320	3,275	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	5,381	5,379	5,338	0	0	0	0	0	0	0	0	0
		Percent of Members Served	62.1%	61.7%	61.4%									

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$290,802	$283,388	$267,159	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	154,645	148,342	139,405	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	14,001	13,971	12,069	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$492,025	$493,008	$419,203	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	2,610	3,109	3,123	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	27,922	27,843	27,629	2	1	0	0	0	0	0	0	0
		Percent of Members Served	9.3%	11.2%	11.3%	0.0%	0.0%							
		Member Services Amount Funded	$2,317,347	$2,304,635	$2,079,900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$139,041	$138,278	$124,794	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	67,790	72,533	64,983	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	6,608	7,041	6,469	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$213,762	$225,776	$208,711	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,137	7,089	6,919	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	47,059	46,765	46,164	0	0	0	0	0	0	0	0	0
		Percent of Members Served	15.2%	15.2%	15.0%									
		Member Services Amount Funded	$4,313,581	$4,518,724	$4,032,493	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$258,815	$271,123	$241,950	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	207,101	198,462	193,208	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	11,951	11,211	8,967	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$309,475	$298,736	$242,424	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13,087**	**13,518**	**13,317**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**80,362**	**79,987**	**79,131**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**16.3%**	**16.9%**	**16.8%**	**0.0%**	**0.0%**							
		Member Services Amount Funded	**$11,477,631**	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$688,658**	**$692,790**	**$633,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**429,536**	**419,337**	**397,596**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**32,560**	**32,223**	**27,505**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,015,262**	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	4	2	3	3	5	4	3	9	8	6	2	3
		Number of Members Enrolled	8	4	6	5	9	6	6	11	13	11	5	5
		Percent of Members Served	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%	40.0%	60.0%
		Member Services Amount Funded	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187	$399	$3,593
		Administration Expense	$263	$206	$309	$608	$1,960	$280	$57	$426	$606	$114	$21	$188
		Member Units of Service	84	3	24	670	1,150	564	18	185	80	42	8	167
		Case Management Unit of Service	1	2	15	0	4	2	7	19	22	8	2	19
		Case Management Amount Funded	$41	$43	$248	$0	$87	$28	$176	$514	$564	$169	$33	$402
	All Children	Number of Members Served	6,711	8,314	8,212	8,249	7,933	7,772	8,139	8,180	8,169	8,395	8,114	6,351
		Number of Members Enrolled	86,985	86,674	86,088	85,839	85,015	83,911	83,141	82,544	82,002	81,761	81,438	80,317
		Percent of Members Served	7.7%	9.6%	9.5%	9.6%	9.3%	9.3%	9.8%	9.9%	10.0%	10.3%	10.0%	7.9%
		Member Services Amount Funded	$5,562,491	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334	$5,676,330	$5,340,994	$5,739,335	$6,442,977	$6,203,434	$6,383,285
		Administration Expense	$333,749	$347,487	$327,683	$363,457	$303,424	$292,340	$296,872	$279,334	$300,167	$336,968	$324,440	$333,846
		Member Units of Service	183,316	194,758	183,137	198,524	166,201	150,184	187,481	175,177	198,169	218,474	219,046	232,218
		Case Management Unit of Service	16,957	17,258	16,073	15,247	12,280	12,750	14,467	14,352	14,985	15,948	16,035	14,295
		Case Management Amount Funded	$472,467	$496,512	$461,590	$442,502	$359,723	$370,150	$419,683	$416,777	$435,741	$465,930	$476,573	$418,657
	Other Adult	Number of Members Served	17,924	18,084	17,540	17,744	16,551	16,650	17,110	16,618	17,046	17,331	17,253	17,029
		Number of Members Enrolled	125,977	125,358	123,981	123,215	121,025	118,532	116,805	115,844	115,316	113,438	113,519	111,875
		Percent of Members Served	14.2%	14.4%	14.1%	14.4%	13.7%	14.0%	14.6%	14.3%	14.8%	15.3%	15.2%	15.2%
		Member Services Amount Funded	$13,302,022	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896	$12,581,462	$11,888,441	$12,350,408	$13,073,927	$13,431,768	$13,047,014
		Administration Expense	$798,121	$792,926	$752,904	$735,879	$649,726	$654,714	$658,010	$621,765	$645,926	$683,766	$702,481	$682,359
		Member Units of Service	579,400	581,634	496,992	510,642	510,311	494,179	610,731	543,275	521,779	556,827	546,431	533,866
		Case Management Unit of Service	29,144	27,847	23,506	18,799	16,224	15,542	16,382	15,668	15,659	16,252	16,035	16,096
		Case Management Amount Funded	$664,010	$641,646	$548,996	$442,881	$377,489	$364,439	$380,003	$362,170	$358,509	$371,816	$357,605	$355,053
	Total	**Number of Members Served**	**24,639**	**26,400**	**25,755**	**25,996**	**24,489**	**24,426**	**25,252**	**24,807**	**25,223**	**25,732**	**25,369**	**23,383**
		Number of Members Enrolled	**212,970**	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**	**199,952**	**198,399**	**197,331**	**195,210**	**194,962**	**192,197**
		Percent of Members Served	**11.6%**	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**	**12.6%**	**12.5%**	**12.8%**	**13.2%**	**13.0%**	**12.2%**
		Member Services Amount Funded	**$18,868,891**	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**	**$17,237,586**	**$18,101,325**	**$19,519,091**	**$19,635,601**	**$19,433,892**
		Administration Expense	**$1,132,133**	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**	**$901,526**	**$946,699**	**$1,020,848**	**$1,026,942**	**$1,016,393**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	**762,800**	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**	**798,230**	**718,636**	**720,028**	**775,344**	**765,485**	**766,251**
		Case Management Unit of Service	**46,102**	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**	**30,856**	**30,039**	**30,666**	**32,208**	**32,072**	**30,410**
		Case Management Amount Funded	**$1,136,518**	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**	**$799,862**	**$779,461**	**$794,813**	**$837,915**	**$834,212**	**$774,112**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,271	21,414	21,109	20,746	20,257	20,528	20,574	20,828	21,199	21,381	21,344	21,303
		Number of Members Enrolled	28,399	28,485	28,480	28,441	28,344	28,113	28,004	28,108	28,117	27,902	27,898	27,797
		Percent of Members Served	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%	76.5%	76.6%
		Member Services Amount Funded	$49,811,278	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917	$45,097,678	$43,208,126	$47,395,639	$48,716,622	$47,591,356	$47,384,375
		Administration Expense	$2,988,677	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975	$2,358,609	$2,259,785	$2,478,792	$2,547,879	$2,489,028	$2,478,203
		Member Units of Service	846,623	829,793	768,950	725,240	652,237	691,988	719,969	691,276	741,061	782,665	777,565	765,424
		Case Management Unit of Service	209,686	198,643	179,169	105,334	84,397	85,812	90,259	84,515	93,498	93,825	86,116	84,524
		Case Management Amount Funded	$6,961,632	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779	$3,075,011	$2,830,669	$3,179,210	$3,034,859	$2,434,888	$1,788,920
	All Children	Number of Members Served	14,527	17,699	17,270	17,448	16,682	16,077	16,844	16,642	16,679	17,040	16,460	12,981
		Number of Members Enrolled	169,014	168,404	167,412	166,903	165,553	163,373	161,413	160,191	158,990	157,961	157,022	154,936
		Percent of Members Served	8.6%	10.5%	10.3%	10.5%	10.1%	9.8%	10.4%	10.4%	10.5%	10.8%	10.5%	8.4%
		Member Services Amount Funded	$12,538,035	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057	$13,423,819	$12,897,566	$13,930,736	$14,606,567	$14,089,795	$14,273,425
		Administration Expense	$752,282	$759,492	$766,805	$843,703	$738,152	$708,423	$702,066	$674,543	$728,577	$763,923	$736,896	$746,500
		Member Units of Service	482,490	512,238	510,001	547,583	462,122	448,625	512,203	484,244	550,232	569,242	532,434	517,799
		Case Management Unit of Service	40,500	41,210	38,483	36,613	30,075	29,843	31,641	30,080	31,247	32,092	29,215	29,642
		Case Management Amount Funded	$987,705	$1,021,942	$957,002	$922,875	$767,320	$757,741	$796,265	$757,918	$784,113	$796,586	$741,752	$750,407
	Other Adult	Number of Members Served	29,681	30,084	29,357	29,482	27,370	27,017	27,751	26,799	27,401	27,738	27,210	26,764
		Number of Members Enrolled	205,030	203,721	201,487	199,885	196,108	191,478	188,141	186,090	184,820	181,983	180,851	177,704
		Percent of Members Served	14.5%	14.8%	14.6%	14.7%	14.0%	14.1%	14.8%	14.4%	14.8%	15.2%	15.0%	15.1%
		Member Services Amount Funded	$21,236,908	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186	$18,300,023	$17,249,058	$18,611,627	$19,186,025	$19,060,590	$18,916,134
		Administration Expense	$1,274,214	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431	$957,091	$902,126	$973,388	$1,003,429	$996,869	$989,314
		Member Units of Service	476,046	484,661	446,011	444,845	384,465	390,378	398,999	371,375	405,803	418,766	408,861	399,496
		Case Management Unit of Service	51,059	51,126	47,212	29,722	25,789	23,703	23,185	21,280	23,242	25,129	23,275	24,378
		Case Management Amount Funded	$1,092,046	$1,095,130	$1,005,919	$630,456	$546,240	$502,946	$496,726	$457,341	$498,196	$538,838	$496,264	$524,533
	Total	**Number of Members Served**	**65,479**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**	**65,169**	**64,269**	**65,279**	**66,159**	**65,014**	**61,048**
		Number of Members Enrolled	**402,443**	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**	**377,558**	**374,389**	**371,927**	**367,846**	**365,771**	**360,437**
		Percent of Members Served	**16.3%**	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**	**17.3%**	**17.2%**	**17.6%**	**18.0%**	**17.8%**	**16.9%**
		Member Services Amount Funded	**$83,586,221**	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**	**$73,354,749**	**$79,938,002**	**$82,509,214**	**$80,741,741**	**$80,573,934**
		Administration Expense	**$5,015,173**	**$5,055,336**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**	**$3,836,453**	**$4,180,758**	**$4,315,232**	**$4,222,793**	**$4,214,017**
		Member Units of Service	**1,805,159**	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**	**1,546,895**	**1,697,096**	**1,770,673**	**1,718,860**	**1,682,720**
		Case Management Unit of Service	**301,245**	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**	**145,085**	**135,875**	**147,987**	**151,046**	**138,606**	**138,544**
		Case Management Amount Funded	**$9,041,383**	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**	**$4,045,929**	**$4,461,520**	**$4,370,282**	**$3,672,904**	**$3,063,859**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	1	1	1	2	2	3	6	0	1
		Number of Members Enrolled	1	1	1	1	1	1	3	4	5	8	3	4
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%	0.0%	25.0%
		Member Services Amount Funded	$2,562	$66	$269	$597	$495	$956	$1,307	$1,182	$11,569	$6,228	$0	$1,627
		Administration Expense	$154	$4	$16	$36	$30	$57	$68	$62	$605	$326	$0	$85
		Member Units of Service	20	0	8	16	7	24	38	33	44	31	0	102
		Case Management Unit of Service	4	0	0	0	0	3	17	3	8	19	0	0
		Case Management Amount Funded	$70	$0	$0	$0	$0	$48	$363	$57	$140	$814	$0	$0
	All Children	Number of Members Served	1,098	1,507	1,435	1,393	1,371	1,351	1,390	1,437	1,457	1,450	1,424	1,066
		Number of Members Enrolled	16,316	16,364	16,304	16,252	16,133	16,004	15,926	15,834	15,734	15,751	15,744	15,588
		Percent of Members Served	6.7%	9.2%	8.8%	8.6%	8.5%	8.4%	8.7%	9.1%	9.3%	9.2%	9.0%	6.8%
		Member Services Amount Funded	$712,527	$754,268	$682,304	$767,333	$690,429	$665,012	$737,491	$791,012	$813,577	$780,936	$796,647	$678,404
		Administration Expense	$42,752	$45,256	$40,938	$46,040	$41,426	$39,901	$38,571	$41,370	$42,550	$40,843	$41,665	$35,481
		Member Units of Service	20,999	26,465	24,262	22,582	17,723	15,309	18,058	20,333	23,020	26,117	27,356	21,247
		Case Management Unit of Service	2,586	2,505	2,413	1,898	1,636	1,842	1,917	1,775	1,709	1,847	1,753	1,765
		Case Management Amount Funded	$53,595	$53,130	$52,334	$40,242	$35,478	$39,077	$40,203	$37,590	$36,992	$41,415	$37,751	$39,163
	Other Adult	Number of Members Served	3,089	3,126	3,008	3,046	2,870	2,842	2,940	2,801	2,899	2,947	3,050	2,963
		Number of Members Enrolled	26,560	26,328	25,960	25,678	25,019	24,367	23,880	23,532	23,328	22,890	22,882	22,494
		Percent of Members Served	11.6%	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%	11.9%	12.4%	12.9%	13.3%	13.2%
		Member Services Amount Funded	$2,247,102	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550	$2,072,290	$1,918,086	$2,078,550	$2,090,157	$2,213,830	$2,212,267
		Administration Expense	$134,826	$130,382	$131,725	$125,753	$100,369	$106,653	$108,381	$100,316	$108,708	$109,315	$115,783	$115,702
		Member Units of Service	33,786	36,726	36,824	38,488	33,023	33,011	33,865	32,335	35,017	38,034	36,391	34,929
		Case Management Unit of Service	3,428	3,395	3,046	2,207	1,873	2,093	2,104	1,874	2,205	2,409	2,368	2,669

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	$68,571	$67,328	$61,225	$43,233	$37,294	$40,579	$40,339	$35,623	$42,314	$60,104	$65,229	$71,818
	Total	**Number of Members Served**	**4,188**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**	**4,332**	**4,240**	**4,359**	**4,403**	**4,474**	**4,030**
		Number of Members Enrolled	**42,877**	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**	**39,809**	**39,370**	**39,067**	**38,649**	**38,629**	**38,086**
		Percent of Members Served	**9.8%**	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**	**10.9%**	**10.8%**	**11.2%**	**11.4%**	**11.6%**	**10.6%**
		Member Services Amount Funded	**$2,962,192**	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**	**$2,710,280**	**$2,903,696**	**$2,877,322**	**$3,010,477**	**$2,892,299**
		Administration Expense	**$177,731**	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**	**$147,020**	**$141,748**	**$151,863**	**$150,484**	**$157,448**	**$151,267**
		Member Units of Service	**54,805**	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**	**51,961**	**52,701**	**58,080**	**64,182**	**63,747**	**56,278**
		Case Management Unit of Service	**6,018**	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**	**4,038**	**3,652**	**3,922**	**4,275**	**4,121**	**4,434**
		Case Management Amount Funded	**$122,236**	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**	**$80,905**	**$73,271**	**$79,446**	**$102,334**	**$102,980**	**$110,981**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	11	12	8	8	9	9	14	15	14	14	9	8
		Number of Members Enrolled	16	18	13	14	14	13	19	18	17	16	10	13
		Percent of Members Served	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%	90.0%	61.5%
		Member Services Amount Funded	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454	$1,036	$5,466
		Administration Expense	$777	$540	$1,334	$308	$398	$267	$2,211	$1,345	$1,923	$1,174	$54	$286
		Member Units of Service	338	274	158	56	95	62	451	370	480	275	36	39
		Case Management Unit of Service	33	38	30	29	37	22	72	54	131	65	3	3
		Case Management Amount Funded	$875	$918	$645	$744	$878	$597	$1,482	$1,253	$2,494	$1,381	$74	$66
	All Children	Number of Members Served	15,196	18,559	17,989	18,138	17,143	16,559	17,003	16,894	17,031	17,414	16,837	13,319
		Number of Members Enrolled	171,027	170,441	169,133	168,523	166,923	164,281	162,232	160,617	159,733	158,481	157,448	154,869
		Percent of Members Served	8.9%	10.9%	10.6%	10.8%	10.3%	10.1%	10.5%	10.5%	10.7%	11.0%	10.7%	8.6%
		Member Services Amount Funded	$10,357,119	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223	$10,513,838	$9,968,887	$10,605,935	$10,943,218	$10,326,135	$9,745,988
		Administration Expense	$621,427	$631,385	$616,399	$680,201	$584,791	$542,833	$549,874	$521,373	$554,690	$572,330	$540,057	$509,715
		Member Units of Service	420,082	455,046	435,464	464,461	378,675	372,798	423,752	401,316	443,183	470,405	452,594	439,924
		Case Management Unit of Service	33,286	36,347	33,378	29,168	24,555	24,060	25,284	24,139	25,413	26,780	25,136	23,149
		Case Management Amount Funded	$626,332	$686,856	$626,075	$546,731	$465,277	$460,027	$475,877	$462,311	$486,557	$510,142	$481,438	$441,480
	Other Adult	Number of Members Served	38,018	38,343	36,908	37,343	34,684	33,940	34,883	33,911	35,015	35,253	34,686	33,765
		Number of Members Enrolled	247,398	245,639	242,608	240,471	235,549	229,747	225,415	222,639	221,369	218,043	216,772	213,165
		Percent of Members Served	15.4%	15.6%	15.2%	15.5%	14.7%	14.8%	15.5%	15.2%	15.8%	16.2%	16.0%	15.8%
		Member Services Amount Funded	$17,095,978	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563	$15,001,494	$14,010,853	$15,107,642	$15,908,218	$15,876,192	$15,548,679
		Administration Expense	$1,025,759	$1,020,228	$932,576	$955,305	$800,453	$788,794	$784,578	$732,768	$790,130	$832,000	$830,325	$813,196
		Member Units of Service	740,534	783,949	749,084	790,280	657,694	616,397	662,990	624,816	667,236	692,459	675,208	660,283
		Case Management Unit of Service	39,052	38,401	32,044	22,319	20,754	21,117	22,836	20,798	21,590	23,195	22,152	21,844
		Case Management Amount Funded	$723,647	$714,385	$599,409	$408,283	$371,224	$375,771	$411,518	$379,745	$391,739	$414,757	$396,502	$396,272
	Total	**Number of Members Served**	**53,225**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**	**51,900**	**50,820**	**52,060**	**52,681**	**51,532**	**47,092**
		Number of Members Enrolled	**418,441**	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**	**387,666**	**383,274**	**381,119**	**376,540**	**374,230**	**368,047**
		Percent of Members Served	**12.7%**	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**	**13.4%**	**13.3%**	**13.7%**	**14.0%**	**13.8%**	**12.8%**
		Member Services Amount Funded	**$27,466,050**	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**	**$24,005,447**	**$25,750,353**	**$26,873,890**	**$26,203,362**	**$25,300,132**
		Administration Expense	**$1,647,963**	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**	**$1,255,485**	**$1,346,743**	**$1,405,504**	**$1,370,436**	**$1,323,197**
		Member Units of Service	**1,160,954**	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**	**1,026,503**	**1,110,899**	**1,163,140**	**1,127,838**	**1,100,246**
		Case Management Unit of Service	**72,371**	**74,786**	**65,452**	**51,516**	**45,348**	**45,199**	**48,192**	**44,991**	**47,134**	**50,040**	**47,291**	**44,998**
		Case Management Amount Funded	**$1,350,854**	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**	**$888,877**	**$843,309**	**$880,790**	**$926,281**	**$878,015**	**$837,818**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	388	388	390	393	382	397	379	393	394	400	401	406
		Number of Members Enrolled	567	567	567	578	575	579	551	546	547	550	553	555
		Percent of Members Served	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%	72.5%	73.2%
		Member Services Amount Funded	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728	$1,771,464	$1,709,501
		Administration Expense	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197	$92,648	$89,407
		Member Units of Service	15,079	15,497	15,167	16,425	15,522	17,097	17,062	17,736	18,668	18,897	19,781	19,020
		Case Management Unit of Service	3	7	6	10	4	22	23	15	9	10	9	7
		Case Management Amount Funded	$27	$192	$183	$208	$57	$392	$515	$336	$191	$293	$190	$121
	All Children	Number of Members Served	30	48	43	44	43	41	42	42	45	46	44	32
		Number of Members Enrolled	108	109	108	107	109	109	106	111	114	114	113	112
		Percent of Members Served	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%	38.9%	28.6%
		Member Services Amount Funded	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521	$38,745	$29,415
		Administration Expense	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067	$2,026	$1,538
		Member Units of Service	3,243	5,574	4,838	4,087	4,427	3,674	3,616	3,599	4,691	5,384	4,569	3,360
		Case Management Unit of Service	0	0	0	0	1	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	1,994	1,999	1,994	2,009	1,941	2,041	2,041	2,010	2,025	2,071	2,046	2,050

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	6,474	6,446	6,451	6,484	6,480	6,475	6,170	6,138	6,160	6,182	6,228	6,239
		Percent of Members Served	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%	32.9%	32.9%
		Member Services Amount Funded	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224	$4,864,063	$4,753,127
		Administration Expense	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868	$254,391	$248,589
		Member Units of Service	113,689	101,751	104,660	111,645	105,913	119,943	114,397	103,501	112,915	107,545	111,384	110,920
		Case Management Unit of Service	3	16	9	4	28	5	3	1	2	2	6	0
		Case Management Amount Funded	$110	$347	$244	$127	$747	$307	$121	$41	$47	$70	$93	$0
	Total	**Number of Members Served**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**	**2,491**	**2,488**
		Number of Members Enrolled	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**	**6,894**	**6,906**
		Percent of Members Served	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**	**36.1%**	**36.0%**
		Member Services Amount Funded	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**	**$6,674,273**	**$6,492,043**
		Administration Expense	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**	**$349,064**	**$339,534**
		Member Units of Service	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**	**135,735**	**133,300**
		Case Management Unit of Service	**6**	**23**	**15**	**14**	**33**	**27**	**26**	**16**	**11**	**12**	**15**	**7**
		Case Management Amount Funded	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**	**$283**	**$121**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	705	675	690	709	687	688	650	650	657	654	671	676
		Number of Members Enrolled	1,050	1,046	1,049	1,058	1,064	1,060	922	928	927	925	931	936
		Percent of Members Served	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%	72.1%	72.2%
		Member Services Amount Funded	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347	$1,520,928	$1,491,112
		Administration Expense	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391	$79,545	$77,985
		Member Units of Service	20,420	20,164	17,640	19,768	17,418	19,285	15,679	14,906	16,953	17,152	17,888	14,927
		Case Management Unit of Service	4	3	17	4	12	9	2	10	37	18	9	17
		Case Management Amount Funded	$43	$145	$533	$306	$43	$165	$45	$341	$1,004	$339	$242	$336
	All Children	Number of Members Served	41	65	62	63	60	59	61	64	65	60	60	34
		Number of Members Enrolled	194	192	188	187	188	185	185	187	189	188	188	184
		Percent of Members Served	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%	31.9%	18.5%
		Member Services Amount Funded	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582	$52,306	$41,324
		Administration Expense	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332	$2,736	$2,161
		Member Units of Service	1,464	2,758	2,768	2,523	3,069	2,522	3,067	3,570	2,343	3,699	3,642	2,194
		Case Management Unit of Service	0	0	2	0	0	0	0	0	1	0	2	1
		Case Management Amount Funded	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$32
	Other Adult	Number of Members Served	3,400	3,579	3,485	3,446	3,378	3,346	3,178	3,191	3,178	3,176	3,119	3,082
		Number of Members Enrolled	9,031	8,998	8,962	8,917	8,877	8,811	7,886	7,810	7,755	7,662	7,612	7,563
		Percent of Members Served	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%	41.0%	40.8%
		Member Services Amount Funded	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493	$3,168,135	$3,100,462
		Administration Expense	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327	$165,693	$162,154
		Member Units of Service	173,224	151,601	138,024	148,376	138,577	144,388	131,959	120,419	131,326	120,911	115,616	111,919
		Case Management Unit of Service	18	11	8	15	1	9	15	8	4	0	2	4
		Case Management Amount Funded	$307	$257	$136	$502	$99	$256	$447	$223	$184	$0	$0	$74
	Total	**Number of Members Served**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**	**3,850**	**3,792**
		Number of Members Enrolled	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**	**8,731**	**8,683**
		Percent of Members Served	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**	**44.1%**	**43.7%**
		Member Services Amount Funded	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**	**$4,741,369**	**$4,632,898**
		Administration Expense	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**	**$247,974**	**$242,301**
		Member Units of Service	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**	**137,147**	**129,040**
		Case Management Unit of Service	**22**	**14**	**27**	**19**	**13**	**18**	**17**	**18**	**42**	**18**	**13**	**22**
		Case Management Amount Funded	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**	**$307**	**$441**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	436	440	439	452	432	434	563	564	573	596	561	574
		Number of Members Enrolled	622	628	637	646	644	641	817	818	823	827	832	848
		Percent of Members Served	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%	67.4%	67.7%
		Member Services Amount Funded	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995	$1,884,465	$1,784,175
		Administration Expense	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121	$98,558	$93,312
		Member Units of Service	27,603	26,144	24,347	26,977	26,162	25,557	29,308	28,711	30,290	31,203	29,828	31,983
		Case Management Unit of Service	19	8	12	23	8	5	68	8	10	3	0	13
		Case Management Amount Funded	$386	$213	$225	$582	$216	$134	$4,813	$486	$340	$71	$0	$334
	All Children	Number of Members Served	36	47	50	52	56	48	54	48	50	52	45	33
		Number of Members Enrolled	111	112	112	113	113	112	109	110	111	110	106	102
		Percent of Members Served	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%	42.5%	32.4%

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134	$28,553	$24,115
		Administration Expense	$987	$2,214	$1,476	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210	$1,493	$1,261
		Member Units of Service	2,914	2,904	3,790	3,112	3,277	2,937	3,163	2,782	3,466	3,967	5,055	3,572
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,083	3,123	3,114	3,210	3,121	3,117	3,700	3,602	3,649	3,813	3,744	3,736
		Number of Members Enrolled	8,393	8,427	8,448	8,525	8,557	8,613	9,842	9,831	9,845	9,958	9,982	10,046
		Percent of Members Served	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%	37.5%	37.2%
		Member Services Amount Funded	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101	$6,136,333	$5,906,799
		Administration Expense	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086	$320,930	$308,926
		Member Units of Service	239,100	245,970	235,550	249,943	247,031	256,820	286,512	276,434	292,927	288,333	284,306	275,649
		Case Management Unit of Service	15	17	4	7	10	17	7	10	0	4	15	3
		Case Management Amount Funded	$160	$191	$23	$2	$0	$114	$153	$240	$0	$99	$352	$66
	Total	**Number of Members Served**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**	**4,350**	**4,343**
		Number of Members Enrolled	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,788**	**10,759**	**10,779**	**10,895**	**10,920**	**10,996**
		Percent of Members Served	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**	**39.8%**	**39.5%**
		Member Services Amount Funded	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**	**$8,049,352**	**$7,715,089**
		Administration Expense	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**	**$420,981**	**$403,499**
		Member Units of Service	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**	**319,189**	**311,204**
		Case Management Unit of Service	**34**	**25**	**16**	**30**	**18**	**22**	**75**	**18**	**10**	**7**	**15**	**16**
		Case Management Amount Funded	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**	**$352**	**$400**
LTC DD DES - 110007	SMI	Number of Members Served	1,288	1,293	1,294	1,283	1,289	1,290	1,315	1,306	1,314	1,332	1,335	1,334
		Number of Members Enrolled	1,346	1,350	1,346	1,352	1,365	1,366	1,371	1,378	1,386	1,394	1,405	1,409
		Percent of Members Served	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%	95.0%	94.7%
		Member Services Amount Funded	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674	$18,840,676	$17,962,784
		Administration Expense	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702	$985,367	$939,454
		Member Units of Service	545,462	540,148	523,525	575,746	512,564	530,291	563,560	519,977	566,396	577,325	568,833	573,957
		Case Management Unit of Service	6,504	6,420	5,732	4,151	3,497	4,190	4,321	4,228	4,182	4,781	4,186	4,173
		Case Management Amount Funded	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850	$86,494	$86,708
	All Children	Number of Members Served	15,823	17,841	18,124	18,221	18,180	18,310	18,791	18,881	19,159	19,348	19,463	17,313
		Number of Members Enrolled	22,666	22,827	23,042	23,220	23,426	23,603	23,752	23,967	24,141	24,336	24,494	24,677
		Percent of Members Served	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%	79.5%	70.2%
		Member Services Amount Funded	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772	$74,306,310	$75,245,649
		Administration Expense	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717	$3,886,220	$3,935,347
		Member Units of Service	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015	7,476,010	7,506,860
		Case Management Unit of Service	30,045	32,163	27,816	27,785	24,005	23,787	26,644	25,601	25,794	26,832	26,013	23,839
		Case Management Amount Funded	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348	$599,924	$550,485
	Other Adult	Number of Members Served	15,543	15,718	15,732	15,842	15,820	15,914	16,029	16,039	16,157	16,278	16,322	16,231
		Number of Members Enrolled	19,631	19,731	19,810	19,892	19,941	19,960	20,028	20,092	20,179	20,253	20,331	20,411
		Percent of Members Served	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%	80.3%	79.5%
		Member Services Amount Funded	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981	$110,395,624	$108,133,544
		Administration Expense	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501	$5,773,691	$5,655,384
		Member Units of Service	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915	10,243,437	10,071,486
		Case Management Unit of Service	9,304	8,980	7,918	6,252	5,335	5,528	6,397	6,311	6,594	6,668	7,325	6,898
		Case Management Amount Funded	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590	$159,937	$149,039
	Total	**Number of Members Served**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**	**37,120**	**34,878**
		Number of Members Enrolled	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**	**46,230**	**46,497**
		Percent of Members Served	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**	**80.3%**	**75.0%**
		Member Services Amount Funded	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**	**$203,542,610**	**$201,341,978**
		Administration Expense	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**	**$10,645,278**	**$10,530,185**
		Member Units of Service	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**	**18,288,280**	**18,152,303**
		Case Management Unit of Service	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**	**37,524**	**34,910**
		Case Management Amount Funded	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**	**$846,356**	**$786,231**
DCS/CHP - 010166	SMI	Number of Members Served	2	2	0	1	1	0	0	0	0	1	0	0
		Number of Members Enrolled	3	3	2	2	2	0	0	1	0	1	1	0
		Percent of Members Served	66.7%	66.7%	0.0%	50.0%	50.0%			0		1	0.0%	
		Member Services Amount Funded	$415	$215	$0	$611	$1,085	$0	$0	$0	$0	$619	$0	$0
		Administration Expense	$25	$13	$0	$37	$65	$0	$0	$0	$0	$32	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	11	8	0	26	56	0	0	0	0	10	0	0
		Case Management Unit of Service	3	4	0	24	6	0	0	0	0	0	0	0
		Case Management Amount Funded	$56	$97	$0	$394	$137	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	5,726	5,684	5,613	5,589	5,410	5,297	5,378	5,324	5,355	5,297	5,225	5,094
		Number of Members Enrolled	8,523	8,380	8,259	8,105	7,908	7,749	7,649	7,602	7,587	7,493	7,387	7,168
		Percent of Members Served	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%	70.7%	71.1%
		Member Services Amount Funded	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000	$8,518,211	$8,207,914
		Administration Expense	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987	$445,502	$429,274
		Member Units of Service	233,031	220,423	206,035	221,936	172,090	173,323	197,019	181,141	191,625	198,579	195,815	209,991
		Case Management Unit of Service	49,692	51,878	45,819	41,281	35,516	35,952	40,000	37,540	37,870	40,073	36,476	36,302
		Case Management Amount Funded	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886	$1,036,299	$1,041,693
	Other Adult	Number of Members Served	41	35	47	43	37	26	40	30	29	35	35	34
		Number of Members Enrolled	104	70	84	79	67	65	72	59	57	66	62	58
		Percent of Members Served	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%	50.8%	50.9%	53.0%	56.5%	58.6%
		Member Services Amount Funded	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770	$33,219	$13,836
		Administration Expense	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348	$1,737	$724
		Member Units of Service	416	369	1,652	2,024	883	967	1,671	567	1,272	449	530	442
		Case Management Unit of Service	195	186	373	231	223	130	358	261	319	255	199	197
		Case Management Amount Funded	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321	$5,423	$5,740
	Total	**Number of Members Served**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**	**5,260**	**5,128**
		Number of Members Enrolled	**8,630**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,644**	**7,560**	**7,450**	**7,226**
		Percent of Members Served	**66.8%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**	**70.6%**	**71.0%**
		Member Services Amount Funded	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**	**$8,551,429**	**$8,221,750**
		Administration Expense	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**	**$447,240**	**$429,998**
		Member Units of Service	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**	**196,345**	**210,433**
		Case Management Unit of Service	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**	**36,675**	**36,499**
		Case Management Amount Funded	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**	**$1,041,722**	**$1,047,433**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	706	727	721	685	671	692	702	702	710	722	698	706
		Number of Members Enrolled	1,314	1,327	1,312	1,298	1,297	1,289	1,293	1,281	1,288	1,295	1,284	1,278
		Percent of Members Served	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%	54.4%	55.2%
		Member Services Amount Funded	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260	$2,705,172	$2,576,657
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	56,955	61,501	56,764	60,056	52,789	55,459	60,782	56,910	60,407	59,549	55,503	58,247
		Case Management Unit of Service	2,241	2,296	2,083	1,686	1,418	1,431	1,497	1,410	1,457	1,417	1,621	1,502
		Case Management Amount Funded	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432	$47,003	$43,669
	All Children	Number of Members Served	2,645	3,364	3,548	3,526	3,409	3,281	3,548	3,437	3,516	3,614	3,321	2,448
		Number of Members Enrolled	44,634	44,531	44,375	44,125	43,679	43,269	42,724	42,447	42,165	41,951	40,267	39,846
		Percent of Members Served	5.9%	7.6%	8.0%	8.0%	7.8%	7.6%	8.3%	8.1%	8.3%	8.6%	8.2%	6.1%
		Member Services Amount Funded	$5,920,644	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308	$7,010,199	$5,121,347	$6,134,033	$6,314,078	$5,526,374	$5,942,581
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	97,474	100,191	83,741	105,994	87,662	74,393	89,848	77,367	86,002	96,382	90,579	88,494
		Case Management Unit of Service	5,681	4,366	3,676	3,174	2,912	2,713	3,404	3,133	2,971	3,475	2,837	2,938
		Case Management Amount Funded	$177,116	$138,730	$115,358	$98,136	$90,306	$85,887	$107,195	$91,748	$90,804	$106,517	$87,532	$90,392
	Other Adult	Number of Members Served	8,891	8,847	8,615	8,584	7,794	7,867	8,114	7,965	8,233	8,448	7,945	8,000
		Number of Members Enrolled	82,892	82,239	81,219	80,434	78,834	77,396	76,182	75,420	74,993	74,244	71,117	70,133
		Percent of Members Served	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%	11.2%	11.4%
		Member Services Amount Funded	$21,310,132	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198	$18,049,300	$17,894,446	$20,285,466	$20,515,692	$19,636,208	$19,504,026
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	461,168	451,954	422,080	486,656	410,374	429,794	474,247	438,704	460,893	461,351	397,031	425,615
		Case Management Unit of Service	11,409	11,435	11,278	12,222	10,799	12,129	12,726	12,451	14,114	12,828	11,994	14,777
		Case Management Amount Funded	$262,930	$259,600	$238,951	$253,234	$252,751	$275,188	$304,572	$315,860	$361,429	$345,274	$331,887	$396,385
	Total	**Number of Members Served**	**12,242**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**	**12,364**	**12,104**	**12,459**	**12,784**	**11,964**	**11,154**
		Number of Members Enrolled	**128,840**	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**	**120,199**	**119,148**	**118,446**	**117,490**	**112,668**	**111,257**
		Percent of Members Served	**9.5%**	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**	**10.3%**	**10.2%**	**10.5%**	**10.9%**	**10.6%**	**10.0%**
		Member Services Amount Funded	**$29,886,560**	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,389,511**	**$27,770,479**	**$25,553,811**	**$29,216,086**	**$29,485,030**	**$27,867,754**	**$28,023,264**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**615,598**	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**	**624,877**	**572,981**	**607,301**	**617,281**	**543,112**	**572,356**
		Case Management Unit of Service	**19,331**	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**	**17,627**	**16,994**	**18,542**	**17,720**	**16,452**	**19,217**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	**$503,690**	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**	**$454,548**	**$446,304**	**$495,185**	**$493,224**	**$466,422**	**$530,446**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	2	2	2	3	2	2	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922	$6,045	$5,991
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	91	93	31	66	171	116	219	64	119	80	33	140
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	11	19	16	18	18	20	18	17	17	15	18	29
		Number of Members Enrolled	38	40	40	42	43	45	45	46	32	41	47	52
		Percent of Members Served	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%	38.3%	55.8%
		Member Services Amount Funded	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795	$31,170	$51,962
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	944	965	790	927	1,111	926	1,089	1,212	829	888	1,521	1,726
		Case Management Unit of Service	6	8	16	5	8	2	1	8	1	3	4	2
		Case Management Amount Funded	$209	$219	$490	$134	$231	$40	$32	$316	$32	$111	$143	$94
	Total	**Number of Members Served**	**13**	**21**	**18**	**20**	**20**	**22**	**20**	**20**	**19**	**17**	**20**	**31**
		Number of Members Enrolled	**42**	**44**	**44**	**46**	**47**	**49**	**49**	**50**	**36**	**45**	**51**	**56**
		Percent of Members Served	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**	**39.2%**	**55.4%**
		Member Services Amount Funded	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**	**$37,216**	**$57,954**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**	**1,554**	**1,866**
		Case Management Unit of Service	**6**	**8**	**16**	**5**	**8**	**2**	**1**	**8**	**1**	**3**	**4**	**2**
		Case Management Amount Funded	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**	**$143**	**$94**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810	$4,708	$3,470
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	620	528	672	694	632	620	676	620	572	707	692	510
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	6	7	7	7	6	7	9	9	8	8	8
		Number of Members Enrolled	24	24	24	25	25	26	27	29	21	30	31	31
		Percent of Members Served	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%	25.8%	25.8%
		Member Services Amount Funded	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617	$37,727	$35,617
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,301	4,110	3,530	4,366	3,985	3,804	4,178	3,967	4,095	4,373	3,996	3,753
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**7**	**8**	**8**	**8**	**7**	**8**	**10**	**10**	**9**	**9**	**9**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	**25**	**25**	**25**	**26**	**26**	**27**	**28**	**30**	**22**	**31**	**32**	**32**
		Percent of Members Served	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**	**28.1%**	**28.1%**
		Member Services Amount Funded	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**	**$42,435**	**$39,087**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**	**4,688**	**4,263**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	6	7	6	6	6	6	6
		Number of Members Enrolled	0	0	0	0	0	12	12	12	9	12	12	12
		Percent of Members Served						50.0%	58.3%	50.0%	66.7%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012	$41,713	$45,578
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	375	325	347	375	245	186	421
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												1
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	4
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	145	143	136	101	120	127	139
		Number of Members Enrolled	0	0	0	0	0	764	770	784	600	723	751	769
		Percent of Members Served						19.0%	18.6%	17.3%	16.8%	16.6%	16.9%	18.1%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335	$533,896	$576,604
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	37,120	37,025	33,427	23,573	31,331	32,190	32,270
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**151**	**150**	**142**	**107**	**126**	**133**	**146**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**776**	**782**	**796**	**609**	**735**	**763**	**782**
		Percent of Members Served						**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**	**17.4%**	**18.7%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**	**$575,609**	**$622,416**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**	**32,376**	**32,695**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	5	5	5	8	3	5	5	3	5	4	4	5
		Number of Members Enrolled	17	17	17	18	19	19	19	19	16	18	18	18
		Percent of Members Served	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%	22.2%	27.8%

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	$1,384	$131	$832	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450	$8,778	$8,667
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	34	8	23	35	10	18	46	47	58	47	51	119
		Case Management Unit of Service	0	0	0	0	0	0	0	0	10	0	4	5
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0	$129	$161
	Total	**Number of Members Served**	**5**	**5**	**5**	**8**	**3**	**5**	**5**	**3**	**5**	**4**	**4**	**5**
		Number of Members Enrolled	**17**	**17**	**17**	**18**	**19**	**19**	**19**	**19**	**16**	**18**	**18**	**18**
		Percent of Members Served	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**	**22.2%**	**27.8%**
		Member Services Amount Funded	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**	**$8,778**	**$8,667**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**34**	**8**	**23**	**35**	**10**	**18**	**46**	**47**	**58**	**47**	**51**	**119**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**4**	**5**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$129**	**$161**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850	$7,078	$6,850
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	31	30	31	30	31	31	28	31	30	31	30
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											100.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654	$1,602
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	188	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	27	28	26	25	26	26	29	27	19	22	22	27
		Number of Members Enrolled	51	52	53	53	54	57	58	58	42	50	50	56
		Percent of Members Served	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%	44.0%	48.2%
		Member Services Amount Funded	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034	$69,533	$67,375
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,981	6,591	6,577	7,035	6,673	6,992	7,029	6,248	5,146	6,463	6,259	5,695
		Case Management Unit of Service	0	4	1	0	0	0	0	0	0	0	0	3
		Case Management Amount Funded	$0	$117	$20	$0	$0	$0	$0	$0	$0	$0	$0	$58
	Total	**Number of Members Served**	**28**	**29**	**27**	**26**	**27**	**27**	**30**	**28**	**20**	**23**	**24**	**29**
		Number of Members Enrolled	**52**	**53**	**54**	**54**	**55**	**58**	**59**	**59**	**43**	**51**	**52**	**58**
		Percent of Members Served	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**	**46.2%**	**50.0%**
		Member Services Amount Funded	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**	**$77,264**	**$75,827**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**	**6,478**	**5,725**
		Case Management Unit of Service	**0**	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**
		Case Management Amount Funded	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725	$4,030	$4,020
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	654	539	422	552	462	739	673	639	636	700	597	594
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	1	1	1
		Percent of Members Served										0	0.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,238
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	476
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	12	14	13	14	14	10	13	14	6	14	14	14
		Number of Members Enrolled	51	51	51	51	52	54	55	58	39	54	56	57
		Percent of Members Served	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%	25.0%	24.6%
		Member Services Amount Funded	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482	$39,399	$39,649
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,544	2,469	2,383	2,597	2,228	2,278	2,490	2,522	1,051	2,912	2,818	3,015
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13**	**15**	**14**	**15**	**15**	**11**	**14**	**15**	**7**	**15**	**15**	**16**
		Number of Members Enrolled	**53**	**53**	**53**	**53**	**54**	**56**	**57**	**60**	**41**	**57**	**59**	**60**
		Percent of Members Served	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**	**25.4%**	**26.7%**
		Member Services Amount Funded	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**	**$43,428**	**$46,907**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**	**3,415**	**4,085**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	1	1	1	1	1	1	1	1	2	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	2	2	2
		Percent of Members Served	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$3,574	$3,957	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948	$4,321	$4,175
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	544	582	352	336	245	57	33	31	210	183	180
		Case Management Unit of Service	0	0	0	0	0	0	0	1	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	1	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	2	2	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	1	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	22	23	24	25	26	25	26	24	22	21	18	24
		Number of Members Enrolled	46	46	47	47	48	48	51	53	48	54	58	63
		Percent of Members Served	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%	31.0%	38.1%
		Member Services Amount Funded	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510	$63,863	$63,754
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,329	1,138	1,198	1,393	1,233	1,331	1,930	1,842	1,981	2,277	2,182	2,299
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**22**	**24**	**25**	**26**	**27**	**26**	**27**	**25**	**24**	**23**	**19**	**25**
		Number of Members Enrolled	**48**	**48**	**49**	**49**	**50**	**50**	**53**	**56**	**51**	**58**	**62**	**67**
		Percent of Members Served	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**	**30.6%**	**37.3%**
		Member Services Amount Funded	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**	**$68,184**	**$67,928**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**	**2,365**	**2,479**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	1	0	2	2	2	3	3	4	5
		Number of Members Enrolled	0	0	0	1	0	3	3	3	4	5	5	6
		Percent of Members Served				1		66.7%	66.7%	66.7%	75.0%	60.0%	80.0%	83.3%
		Member Services Amount Funded	$0	$0	$0	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063	$12,874	$13,186
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	15	0	65	64	58	93	92	110	104
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	12	8

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$83
	All Children	Number of Members Served	1	0	0	1	1	1	0	3	3	3	3	2
		Number of Members Enrolled	8	7	6	4	4	6	6	9	8	5	6	6
		Percent of Members Served	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%	50.0%	33.3%
		Member Services Amount Funded	$768	$0	$0	$891	$722	$17	$0	$2,729	$1,731	$2,204	$2,122	$2,054
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	25	0	0	12	6	2	0	192	102	61	60	37
		Case Management Unit of Service	9	0	0	0	0	0	0	12	31	25	13	25
		Case Management Amount Funded	$179	$0	$0	$0	$0	$0	$0	$228	$704	$486	$235	$626
	Other Adult	Number of Members Served	2	2	3	1	1	13	16	13	14	13	11	17
		Number of Members Enrolled	7	9	9	8	13	60	63	60	48	55	56	59
		Percent of Members Served	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%	21.7%	29.2%	23.6%	19.6%	28.8%
		Member Services Amount Funded	$500	$411	$418	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022	$29,052	$34,471
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	16	9	8	25	13	485	681	722	1,213	1,099	1,070	1,274
		Case Management Unit of Service	2	2	2	1	1	2	0	0	1	0	0	0
		Case Management Amount Funded	$135	$135	$128	$114	$114	$114	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**3**	**2**	**3**	**3**	**2**	**16**	**18**	**18**	**20**	**19**	**18**	**24**
		Number of Members Enrolled	**15**	**16**	**15**	**13**	**17**	**69**	**72**	**72**	**60**	**65**	**67**	**71**
		Percent of Members Served	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.3%**	**29.2%**	**26.9%**	**33.8%**
		Member Services Amount Funded	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**	**$44,048**	**$49,711**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**41**	**9**	**8**	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**	**1,240**	**1,415**
		Case Management Unit of Service	**11**	**2**	**2**	**1**	**1**	**2**	**0**	**12**	**32**	**25**	**25**	**33**
		Case Management Amount Funded	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**	**$436**	**$708**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,509	36,598	36,025	35,613	34,755	35,145	35,625	35,930	36,467	36,658	36,502	36,498
		Number of Members Enrolled	50,686	50,786	50,674	50,629	50,515	50,160	50,070	50,219	50,328	50,009	50,002	49,827
		Percent of Members Served	72.0%	72.1%	71.1%	70.3%	68.8%	70.1%	71.2%	71.5%	72.5%	73.3%	73.0%	73.2%
		Member Services Amount Funded	$91,368,262	$91,893,335	$85,186,540	$87,226,403	$81,202,835	$85,561,637	$87,959,314	$82,665,221	$90,770,560	$91,532,432	$90,606,061	$88,788,891
		Administration Expense	$5,322,749	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073	$4,453,982	$4,186,379	$4,596,920	$4,644,902	$4,593,238	$4,504,726
		Member Units of Service	1,891,429	1,868,139	1,735,202	1,790,205	1,532,013	1,582,329	1,761,908	1,696,516	1,842,894	1,932,302	1,905,909	1,861,367
		Case Management Unit of Service	249,996	238,329	214,596	135,592	109,799	113,296	118,723	110,936	120,902	122,537	113,298	111,321
		Case Management Amount Funded	$8,999,021	$8,570,155	$7,698,494	$4,882,448	$4,058,097	$4,184,974	$4,388,187	$4,079,403	$4,452,553	$4,327,756	$3,671,311	$3,025,759
	All Children	Number of Members Served	85,358	101,786	100,898	101,763	97,732	95,534	98,982	98,806	99,351	101,024	98,486	80,690
		Number of Members Enrolled	798,922	796,875	792,254	789,821	782,809	772,437	764,564	759,209	754,726	751,123	746,372	737,092
		Percent of Members Served	10.7%	12.8%	12.7%	12.9%	12.5%	12.4%	12.9%	13.0%	13.2%	13.4%	13.2%	10.9%
		Member Services Amount Funded	$125,563,411	$126,810,488	$123,976,474	$136,487,535	$121,612,927	$121,552,270	$138,266,528	$129,414,604	$141,577,507	$143,911,724	$140,366,992	$140,749,707
		Administration Expense	$7,178,520	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587	$6,864,465	$6,500,174	$7,083,394	$7,195,990	$7,051,773	$7,049,858
		Member Units of Service	7,900,983	8,167,556	8,103,752	8,753,089	7,936,577	8,188,026	8,887,241	8,408,074	9,536,974	9,782,925	9,756,641	9,747,215
		Case Management Unit of Service	236,188	245,575	219,634	202,981	171,796	171,489	188,116	179,794	182,654	192,273	180,162	170,750
		Case Management Amount Funded	$6,093,530	$6,369,280	$5,704,301	$5,307,618	$4,545,210	$4,556,169	$4,941,031	$4,746,409	$4,808,540	$5,072,798	$4,804,680	$4,554,008
	Other Adult	Number of Members Served	181,025	182,220	176,885	179,275	166,654	165,731	172,314	168,229	172,697	174,125	171,505	169,230
		Number of Members Enrolled	1,161,589	1,153,922	1,140,651	1,131,583	1,110,181	1,087,103	1,069,578	1,059,025	1,053,257	1,038,205	1,031,743	1,016,948
		Percent of Members Served	15.6%	15.8%	15.5%	15.8%	15.0%	15.2%	16.1%	15.9%	16.4%	16.8%	16.6%	16.6%
		Member Services Amount Funded	$230,678,644	$231,283,186	$219,088,625	$228,249,899	$205,312,712	$211,698,694	$223,377,362	$207,759,343	$227,339,577	$229,699,394	$231,732,675	$227,847,327
		Administration Expense	$12,562,081	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679	$10,689,126	$9,884,460	$10,795,230	$10,900,756	$11,050,103	$10,850,430
		Member Units of Service	13,328,652	13,493,583	12,788,498	14,022,776	12,502,379	12,795,907	13,838,020	12,926,934	13,986,167	14,267,082	14,114,049	13,845,883
		Case Management Unit of Service	227,821	222,164	196,938	144,027	127,420	127,267	131,932	121,267	129,895	132,392	128,058	130,993
		Case Management Amount Funded	$5,461,635	$5,337,492	$4,736,607	$3,420,016	$3,037,707	$3,028,037	$3,148,113	$2,957,148	$3,135,670	$3,197,935	$3,082,633	$3,171,011
	Total	**Number of Members Served**	**302,892**	**320,603**	**313,808**	**316,651**	**299,141**	**296,410**	**306,921**	**302,965**	**308,515**	**311,807**	**306,493**	**286,418**
		Number of Members Enrolled	**2,011,196**	**2,001,582**	**1,983,578**	**1,972,032**	**1,943,504**	**1,909,699**	**1,884,211**	**1,868,452**	**1,858,310**	**1,839,336**	**1,828,116**	**1,803,866**
		Percent of Members Served	**15.1%**	**16.0%**	**15.8%**	**16.1%**	**15.4%**	**15.5%**	**16.3%**	**16.2%**	**16.6%**	**17.0%**	**16.8%**	**15.9%**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	**$447,610,317**	**$449,987,009**	**$428,251,638**	**$451,963,837**	**$408,128,474**	**$418,812,601**	**$449,603,203**	**$419,839,168**	**$459,687,644**	**$465,143,550**	**$462,705,727**	**$457,385,925**
		Administration Expense	**$25,063,349**	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,606,339**	**$22,007,573**	**$20,571,013**	**$22,475,544**	**$22,741,648**	**$22,695,115**	**$22,405,015**
		Member Units of Service	**23,121,064**	**23,529,279**	**22,627,453**	**24,566,069**	**21,970,968**	**22,566,262**	**24,487,169**	**23,031,523**	**25,366,035**	**25,982,309**	**25,776,599**	**25,454,464**
		Case Management Unit of Service	**714,005**	**706,068**	**631,169**	**482,599**	**409,015**	**412,052**	**438,771**	**411,997**	**433,451**	**447,202**	**421,518**	**413,064**
		Case Management Amount Funded	**$20,554,186**	**$20,276,928**	**$18,139,402**	**$13,610,082**	**$11,641,014**	**$11,769,180**	**$12,477,330**	**$11,782,959**	**$12,396,762**	**$12,598,489**	**$11,558,624**	**$10,750,779**

4) Non-Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	1	1	1	0	0	0	0	0	0	0
		Percent of Members Served			0	0.0%	0.0%							
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served			**0**	**0.0%**	**0.0%**							
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	0	0	0	0	0	0	0	0
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%								
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**0.0%**	**0.0%**	**0.0%**	**0.0%**								
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	1	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	1	0	0
		Percent of Members Served										1		
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	2	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	1	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**
		Percent of Members Served										**1**		
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**	**$0**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010186	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	1	1	0
		Percent of Members Served										0	0.0%	
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**
		Percent of Members Served										**0**	**0.0%**	
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	2,715	2,679	2,616	2,507	2,423	2,500	2,501	2,484	2,515	2,514	2,485	2,473
		Number of Members Enrolled	3,419	3,404	3,396	3,376	3,365	3,360	3,283	3,311	3,290	3,250	3,208	3,232
		Percent of Members Served	79.4%	78.7%	77.0%	74.3%	72.0%	74.4%	76.2%	75.0%	76.4%	77.4%	77.5%	76.5%
		Member Services Amount Funded	$1,497,918	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547	$1,136,619	$1,128,068	$1,248,997	$1,237,232	$1,155,514	$1,228,577
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	65,923	65,405	57,253	53,443	47,241	50,848	56,493	54,769	59,012	60,079	57,852	57,076
		Case Management Unit of Service	17,889	17,279	15,197	8,751	7,366	8,289	8,076	7,622	8,893	8,965	8,504	8,305
		Case Management Amount Funded	$358,354	$350,916	$304,710	$191,163	$160,343	$175,607	$175,141	$170,955	$211,830	$206,609	$176,303	$176,471
	All Children	Number of Members Served	64	70	61	68	68	73	68	72	63	76	71	56
		Number of Members Enrolled	153	152	151	146	139	140	126	124	128	133	128	129
		Percent of Members Served	41.8%	46.1%	40.4%	46.6%	48.9%	52.1%	54.0%	58.1%	49.2%	57.1%	55.5%	43.4%
		Member Services Amount Funded	$18,389	$23,558	$41,976	$34,280	$26,823	$26,270	$29,055	$27,320	$33,310	$30,273	$27,503	$20,746
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	706	1,070	1,433	1,345	1,173	1,326	1,540	1,278	1,131	1,210	1,044	938

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Unit of Service	307	522	390	388	317	391	430	349	247	260	214	213
		Case Management Amount Funded	$5,900	$9,897	$7,843	$7,427	$6,476	$7,799	$8,571	$6,618	$4,801	$4,727	$3,916	$3,719
	Other Adult	Number of Members Served	414	404	366	386	394	386	398	373	375	385	369	365
		Number of Members Enrolled	1,328	1,356	1,374	1,387	1,403	1,396	1,352	1,335	1,270	1,268	1,260	1,240
		Percent of Members Served	31.2%	29.8%	26.6%	27.8%	28.1%	27.7%	29.4%	27.9%	29.5%	30.4%	29.3%	29.4%
		Member Services Amount Funded	$224,946	$234,432	$197,479	$217,378	$227,520	$229,818	$239,446	$199,232	$217,256	$228,395	$191,277	$204,035
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	9,655	8,084	6,490	7,395	7,295	8,821	9,177	7,930	8,954	8,822	8,091	7,095
		Case Management Unit of Service	996	957	678	622	493	672	796	679	799	687	659	497
		Case Management Amount Funded	$18,263	$17,572	$13,319	$11,748	$9,811	$12,828	$14,956	$12,269	$14,786	$13,000	$11,668	$8,599
	Total	**Number of Members Served**	**3,193**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**	**2,967**	**2,929**	**2,953**	**2,975**	**2,925**	**2,894**
		Number of Members Enrolled	**4,900**	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**	**4,761**	**4,770**	**4,688**	**4,651**	**4,596**	**4,601**
		Percent of Members Served	**65.2%**	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**	**62.3%**	**61.4%**	**63.0%**	**64.0%**	**63.6%**	**62.9%**
		Member Services Amount Funded	**$1,741,254**	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**	**$1,354,620**	**$1,499,563**	**$1,495,899**	**$1,374,294**	**$1,453,358**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**76,283**	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**	**67,210**	**63,977**	**69,097**	**70,110**	**66,986**	**65,108**
		Case Management Unit of Service	**19,192**	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**	**9,302**	**8,650**	**9,939**	**9,912**	**9,377**	**9,015**
		Case Management Amount Funded	**$382,517**	**$378,385**	**$325,871**	**$210,339**	**$176,630**	**$196,234**	**$198,668**	**$189,842**	**$231,416**	**$224,335**	**$191,886**	**$188,789**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,367	7,330	7,279	7,079	7,055	7,394	7,688	7,638	7,762	8,036	7,988	7,968
		Number of Members Enrolled	9,797	9,853	9,910	10,023	10,167	10,354	10,598	10,515	10,533	10,786	10,761	10,919
		Percent of Members Served	75.2%	74.4%	73.5%	70.6%	69.4%	71.4%	72.5%	72.6%	73.7%	74.5%	74.2%	73.0%
		Member Services Amount Funded	$2,181,460	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521	$2,574,617	$2,565,754	$2,968,398	$3,137,768	$2,618,979	$2,661,133
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	94,122	95,086	83,027	73,805	69,293	76,075	83,618	78,514	88,198	90,724	89,368	87,754
		Case Management Unit of Service	34,433	33,127	29,494	16,434	14,099	15,430	16,703	15,516	16,696	18,135	17,069	16,665
		Case Management Amount Funded	$168,438	$178,375	$162,485	$141,370	$119,365	$133,061	$131,001	$147,185	$181,940	$177,442	$129,062	$128,733
	All Children	Number of Members Served	2,598	2,517	2,436	2,326	2,306	2,298	2,362	2,325	2,204	2,327	2,293	1,942
		Number of Members Enrolled	6,695	6,332	6,149	5,731	5,699	5,683	5,527	5,389	5,258	5,241	5,210	5,070
		Percent of Members Served	38.8%	39.8%	39.6%	40.6%	40.5%	40.4%	42.7%	43.1%	41.9%	44.4%	44.0%	38.3%
		Member Services Amount Funded	$341,745	$328,741	$303,413	$265,120	$222,901	$225,251	$226,492	$218,690	$241,070	$257,593	$229,590	$218,932
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	33,860	31,322	30,806	27,525	24,619	25,934	26,927	24,684	24,530	27,035	25,072	25,822
		Case Management Unit of Service	8,966	9,639	7,999	6,512	5,458	5,561	5,887	5,452	4,983	5,071	5,286	4,205
		Case Management Amount Funded	$67,834	$66,196	$48,369	$32,410	$27,427	$29,532	$27,014	$24,393	$36,026	$34,145	$37,595	$28,804
	Other Adult	Number of Members Served	4,655	4,547	4,429	4,326	4,488	4,564	4,870	4,837	4,757	4,987	5,016	4,753
		Number of Members Enrolled	17,674	17,816	18,055	17,860	18,026	18,008	17,998	17,907	17,133	17,331	17,327	17,146
		Percent of Members Served	26.3%	25.5%	24.5%	24.2%	24.9%	25.3%	27.1%	27.0%	27.8%	28.8%	28.9%	27.7%
		Member Services Amount Funded	$703,361	$655,049	$674,172	$688,609	$609,042	$661,797	$726,107	$635,022	$648,849	$688,545	$684,973	$605,280
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	110,194	102,267	101,734	96,374	87,985	95,047	102,996	92,618	91,177	106,901	114,591	99,513
		Case Management Unit of Service	9,924	8,707	7,944	5,289	5,245	5,890	6,389	5,851	5,853	6,213	5,903	5,390
		Case Management Amount Funded	$75,606	$70,625	$63,995	$48,640	$41,690	$48,282	$43,492	$44,183	$39,739	$41,148	$38,270	$38,187
	Total	**Number of Members Served**	**14,620**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**	**14,920**	**14,800**	**14,723**	**15,350**	**15,297**	**14,663**
		Number of Members Enrolled	**34,166**	**34,001**	**34,114**	**33,614**	**33,892**	**34,045**	**34,123**	**33,811**	**32,924**	**33,358**	**33,298**	**33,135**
		Percent of Members Served	**42.8%**	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**	**43.7%**	**43.8%**	**44.7%**	**46.0%**	**45.9%**	**44.3%**
		Member Services Amount Funded	**$3,226,566**	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**	**$3,419,466**	**$3,858,317**	**$4,083,906**	**$3,533,542**	**$3,485,345**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**238,176**	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**	**213,542**	**195,816**	**203,906**	**224,660**	**229,031**	**213,088**
		Case Management Unit of Service	**53,323**	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**	**28,979**	**26,819**	**27,532**	**29,419**	**28,258**	**26,260**
		Case Management Amount Funded	**$311,878**	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**	**$201,506**	**$215,761**	**$257,705**	**$252,734**	**$204,927**	**$195,724**
Total	SMI	Number of Members Served	10,082	10,009	9,895	9,586	9,478	9,894	10,189	10,122	10,277	10,551	10,473	10,441
		Number of Members Enrolled	13,216	13,257	13,306	13,399	13,532	13,714	13,881	13,826	13,823	14,037	13,969	14,151
		Percent of Members Served	76.3%	75.5%	74.4%	71.5%	70.0%	72.1%	73.4%	73.2%	74.3%	75.2%	75.0%	73.8%
		Member Services Amount Funded	$3,679,378	$3,630,782	$3,503,655	$3,477,898	$3,133,211	$3,658,068	$3,711,236	$3,693,822	$4,217,395	$4,375,028	$3,774,493	$3,889,710
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		Member Units of Service	160,045	160,491	140,280	127,248	116,534	126,923	140,112	133,283	147,211	150,804	147,220	144,829
		Case Management Unit of Service	52,322	50,406	44,691	25,185	21,465	23,719	24,779	23,138	25,589	27,101	25,573	24,970
		Case Management Amount Funded	$526,792	$529,290	$467,195	$332,533	$279,709	$308,668	$306,142	$318,139	$393,770	$384,065	$305,364	$305,204

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	All Children	Number of Members Served	2,662	2,587	2,497	2,394	2,374	2,371	2,430	2,397	2,267	2,403	2,364	1,998
		Number of Members Enrolled	6,848	6,484	6,300	5,877	5,838	5,823	5,653	5,513	5,386	5,374	5,338	5,199
		Percent of Members Served	38.9%	39.9%	39.6%	40.7%	40.7%	40.7%	43.0%	43.5%	42.1%	44.7%	44.3%	38.4%
		Member Services Amount Funded	$360,133	$352,299	$345,390	$299,400	$249,723	$251,522	$255,547	$246,010	$274,380	$287,865	$257,092	$239,679
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	34,566	32,392	32,239	28,870	25,792	27,260	28,467	25,962	25,661	28,245	26,116	26,760
		Case Management Unit of Service	9,273	10,161	8,389	6,900	5,775	5,952	6,317	5,801	5,230	5,331	5,500	4,418
		Case Management Amount Funded	$73,734	$76,093	$56,211	$39,837	$33,903	$37,331	$35,585	$31,011	$40,827	$38,871	$41,511	$32,522
	Other Adult	Number of Members Served	5,069	4,951	4,795	4,712	4,882	4,950	5,268	5,210	5,132	5,372	5,385	5,118
		Number of Members Enrolled	19,003	19,173	19,431	19,249	19,430	19,404	19,350	19,242	18,403	18,600	18,588	18,386
		Percent of Members Served	26.7%	25.8%	24.7%	24.5%	25.1%	25.5%	27.2%	27.1%	27.9%	28.9%	29.0%	27.8%
		Member Services Amount Funded	$928,308	$889,480	$871,651	$905,986	$836,562	$891,615	$965,553	$834,254	$866,105	$916,940	$876,250	$809,315
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	119,848	110,351	108,225	103,769	95,280	103,868	112,173	100,548	100,131	115,722	122,681	106,608
		Case Management Unit of Service	10,920	9,664	8,622	5,911	5,738	6,562	7,185	6,530	6,652	6,900	6,562	5,887
		Case Management Amount Funded	$93,869	$88,198	$77,313	$60,389	$51,501	$61,110	$58,447	$56,453	$54,524	$54,148	$49,938	$46,786
	Total	**Number of Members Served**	**17,813**	**17,547**	**17,187**	**16,692**	**16,734**	**17,215**	**17,887**	**17,729**	**17,676**	**18,326**	**18,222**	**17,557**
		Number of Members Enrolled	**39,067**	**38,914**	**39,037**	**38,525**	**38,800**	**38,941**	**38,884**	**38,581**	**37,612**	**38,011**	**37,895**	**37,736**
		Percent of Members Served	**45.6%**	**45.1%**	**44.0%**	**43.3%**	**43.1%**	**44.2%**	**46.0%**	**46.0%**	**47.0%**	**48.2%**	**48.1%**	**46.5%**
		Member Services Amount Funded	**$4,967,820**	**$4,872,561**	**$4,720,696**	**$4,683,285**	**$4,219,497**	**$4,801,205**	**$4,932,336**	**$4,774,086**	**$5,357,880**	**$5,579,833**	**$4,907,836**	**$4,938,704**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**
		Member Units of Service	**314,459**	**303,234**	**280,744**	**259,887**	**237,605**	**258,051**	**280,752**	**259,793**	**273,003**	**294,772**	**296,017**	**278,197**
		Case Management Unit of Service	**72,515**	**70,231**	**61,702**	**37,996**	**32,978**	**36,233**	**38,281**	**35,469**	**37,471**	**39,332**	**37,635**	**35,275**
		Case Management Amount Funded	**$694,395**	**$693,581**	**$600,719**	**$432,759**	**$365,113**	**$407,110**	**$400,174**	**$405,603**	**$489,121**	**$477,084**	**$396,813**	**$384,513**

5) Total

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Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,350	8,318	8,090	11,324	11,013	11,081	11,401	11,439	11,572	11,525	11,460	11,467
		Number of Members Enrolled	11,966	11,969	11,915	17,224	17,190	17,060	17,051	17,092	17,172	17,046	17,046	16,948
		Percent of Members Served	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%	67.2%	67.7%
		Member Services Amount Funded	$11,872,644	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265	$16,267,380	$15,102,125	$16,640,642	$16,412,870	$16,211,195	$15,788,181
		Administration Expense	$712,359	$718,653	$649,231	$972,635	$880,575	$922,396	$850,784	$789,841	$870,306	$858,393	$847,845	$825,722
		Member Units of Service	224,144	226,206	189,164	365,134	253,907	240,349	353,050	365,022	407,071	443,640	435,245	395,967
		Case Management Unit of Service	17,481	16,908	15,450	24,320	20,408	21,781	22,407	20,645	21,528	22,387	21,338	21,048
		Case Management Amount Funded	$1,350,894	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492	$1,169,447	$1,116,350	$1,137,124	$1,150,314	$1,101,976	$1,104,821
	All Children	Number of Members Served	12,048	14,825	14,834	18,240	17,231	16,706	17,306	17,565	17,510	17,859	17,236	13,610
		Number of Members Enrolled	144,813	144,431	143,484	170,638	168,963	166,627	165,134	164,263	163,449	163,054	162,760	161,088
		Percent of Members Served	8.3%	10.3%	10.3%	10.7%	10.2%	10.0%	10.5%	10.7%	10.7%	11.0%	10.6%	8.4%
		Member Services Amount Funded	$9,384,477	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355	$12,425,726	$12,188,881	$12,677,151	$12,496,093	$11,283,055	$11,178,528
		Administration Expense	$563,069	$597,382	$579,619	$778,099	$675,177	$663,261	$649,865	$637,478	$663,015	$653,546	$590,104	$584,637
		Member Units of Service	294,988	344,243	326,612	411,707	316,887	299,436	380,012	377,308	414,711	452,102	411,018	371,278
		Case Management Unit of Service	21,223	21,921	19,581	24,578	20,357	19,909	22,041	21,588	20,917	22,803	20,841	18,920
		Case Management Amount Funded	$792,956	$816,813	$733,539	$858,577	$738,634	$751,958	$793,509	$783,435	$769,854	$820,157	$768,119	$697,638
	Other Adult	Number of Members Served	30,541	30,581	29,186	37,280	33,481	33,142	36,177	35,538	36,622	36,436	36,022	35,568
		Number of Members Enrolled	213,173	211,430	208,855	252,990	248,250	243,121	239,571	237,705	236,837	233,157	233,063	230,335
		Percent of Members Served	14.3%	14.5%	14.0%	14.7%	13.5%	13.6%	15.1%	15.0%	15.5%	15.6%	15.5%	15.4%
		Member Services Amount Funded	$18,530,949	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059	$19,842,961	$18,542,222	$19,987,704	$20,520,858	$20,689,184	$19,992,442
		Administration Expense	$1,111,857	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324	$1,037,787	$969,758	$1,045,357	$1,073,241	$1,082,044	$1,045,605
		Member Units of Service	627,566	610,184	491,991	826,662	506,778	419,426	815,132	880,043	946,753	1,005,654	936,543	854,589
		Case Management Unit of Service	34,628	32,989	31,052	28,603	24,604	25,148	25,729	22,370	24,154	24,026	23,485	22,931
		Case Management Amount Funded	$1,274,246	$1,225,214	$1,136,161	$961,964	$841,117	$858,739	$871,675	$809,052	$839,339	$834,168	$798,523	$794,003
	Total	**Number of Members Served**	**50,939**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**	**64,884**	**64,542**	**65,704**	**65,820**	**64,718**	**60,645**
		Number of Members Enrolled	**369,952**	**367,830**	**364,254**	**440,852**	**434,403**	**426,808**	**421,756**	**419,060**	**417,458**	**413,257**	**412,869**	**408,371**
		Percent of Members Served	**13.8%**	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**	**15.4%**	**15.4%**	**15.7%**	**15.9%**	**15.7%**	**14.9%**
		Member Services Amount Funded	**$39,788,070**	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**	**$45,833,228**	**$49,305,496**	**$49,429,821**	**$48,183,434**	**$46,959,151**
		Administration Expense	**$2,387,284**	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**	**$2,397,078**	**$2,578,677**	**$2,585,180**	**$2,519,994**	**$2,455,964**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	**1,146,699**	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**	**1,622,373**	**1,768,534**	**1,901,396**	**1,782,805**	**1,621,835**
		Case Management Unit of Service	**73,332**	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**	**70,177**	**64,603**	**66,599**	**69,216**	**65,664**	**62,899**
		Case Management Amount Funded	**$3,418,096**	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**	**$2,708,837**	**$2,746,317**	**$2,804,639**	**$2,668,618**	**$2,596,462**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	7	6	5	7	8	8	8	8	9	6	6	4
		Number of Members Enrolled	13	9	8	9	10	9	10	11	12	8	8	7
		Percent of Members Served	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%	75.0%	57.1%
		Member Services Amount Funded	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929	$3,308	$1,618
		Administration Expense	$1,229	$230	$1,150	$639	$859	$221	$525	$1,633	$501	$572	$173	$85
		Member Units of Service	46	59	50	76	106	83	623	221	160	156	82	65
		Case Management Unit of Service	16	29	13	11	8	19	50	28	20	4	2	7
		Case Management Amount Funded	$677	$914	$452	$412	$507	$748	$1,359	$704	$593	$233	$211	$300
	All Children	Number of Members Served	8,866	10,724	10,595	10,799	10,213	10,031	10,425	10,288	10,310	10,445	10,252	8,403
		Number of Members Enrolled	106,601	106,560	106,114	105,803	104,794	103,206	102,185	101,324	100,500	99,914	99,394	98,193
		Percent of Members Served	8.3%	10.1%	10.0%	10.2%	9.7%	9.7%	10.2%	10.2%	10.3%	10.5%	10.3%	8.6%
		Member Services Amount Funded	$8,620,322	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614	$8,751,866	$8,681,668	$9,062,800	$9,293,830	$9,189,944	$8,988,480
		Administration Expense	$517,219	$535,163	$509,531	$573,385	$468,990	$467,257	$457,723	$454,051	$473,984	$486,067	$480,634	$470,097
		Member Units of Service	346,274	330,363	320,440	367,883	286,761	275,247	313,339	307,931	350,685	342,790	337,582	349,251
		Case Management Unit of Service	29,601	30,886	25,924	23,237	20,459	20,633	22,718	21,574	21,716	22,398	21,841	19,874
		Case Management Amount Funded	$770,888	$806,818	$671,200	$609,046	$536,191	$530,478	$586,725	$554,413	$557,448	$586,331	$574,990	$523,436
	Other Adult	Number of Members Served	21,681	21,610	20,977	21,245	19,606	19,579	20,094	19,482	20,250	20,382	19,851	19,745
		Number of Members Enrolled	169,861	168,762	166,615	165,007	161,462	157,465	154,498	152,758	151,752	149,304	148,257	145,820
		Percent of Members Served	12.8%	12.8%	12.6%	12.9%	12.1%	12.4%	13.0%	12.8%	13.3%	13.7%	13.4%	13.5%
		Member Services Amount Funded	$16,066,032	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179	$14,260,994	$13,413,386	$15,066,365	$15,408,704	$15,414,111	$15,840,900
		Administration Expense	$963,962	$939,032	$884,926	$883,654	$776,005	$789,431	$745,850	$701,520	$787,971	$805,875	$806,158	$828,479
		Member Units of Service	304,857	305,733	295,379	344,535	299,781	280,846	300,714	288,443	315,700	315,448	308,224	316,537
		Case Management Unit of Service	37,613	36,548	31,519	23,645	21,779	21,842	22,189	20,227	22,000	21,621	21,194	21,186
		Case Management Amount Funded	$865,431	$840,469	$723,819	$537,616	$488,700	$488,037	$494,668	$455,234	$492,127	$481,786	$470,546	$477,716
	Total	**Number of Members Served**	**30,554**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**	**30,527**	**29,778**	**30,569**	**30,833**	**30,109**	**28,152**
		Number of Members Enrolled	**276,475**	**275,331**	**272,737**	**270,819**	**266,266**	**260,680**	**256,693**	**254,093**	**252,264**	**249,226**	**247,659**	**244,020**
		Percent of Members Served	**11.1%**	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**	**11.9%**	**11.7%**	**12.1%**	**12.4%**	**12.2%**	**11.5%**
		Member Services Amount Funded	**$24,706,829**	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**	**$22,126,287**	**$24,138,751**	**$24,713,463**	**$24,607,364**	**$24,830,998**
		Administration Expense	**$1,482,410**	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**	**$1,157,205**	**$1,262,457**	**$1,292,514**	**$1,286,965**	**$1,298,661**
		Member Units of Service	**651,177**	**636,155**	**615,889**	**712,494**	**586,648**	**556,176**	**614,675**	**596,594**	**666,545**	**658,395**	**645,889**	**665,852**
		Case Management Unit of Service	**67,230**	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**	**44,957**	**41,829**	**43,736**	**44,023**	**43,037**	**41,067**
		Case Management Amount Funded	**$1,636,995**	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**	**$1,010,351**	**$1,050,168**	**$1,068,350**	**$1,045,747**	**$1,001,453**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,340	3,320	3,275	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	5,381	5,379	5,338	0	0	0	0	0	0	0	0	0
		Percent of Members Served	62.1%	61.7%	61.4%									
		Member Services Amount Funded	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$290,802	$283,388	$267,159	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	154,645	148,342	139,405	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	14,001	13,971	12,069	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$492,025	$493,008	$419,203	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	2,610	3,109	3,123	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	27,922	27,843	27,629	2	1	0	0	0	0	0	0	0
		Percent of Members Served	9.3%	11.2%	11.3%	0.0%	0.0%							
		Member Services Amount Funded	$2,317,347	$2,304,635	$2,079,900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$139,041	$138,278	$124,794	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	67,790	72,533	64,983	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	6,608	7,041	6,469	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$213,762	$225,776	$208,711	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,137	7,089	6,919	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	47,059	46,765	46,164	0	0	0	0	0	0	0	0	0
		Percent of Members Served	15.2%	15.2%	15.0%									
		Member Services Amount Funded	$4,313,581	$4,518,724	$4,032,493	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$258,815	$271,123	$241,950	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	207,101	198,462	193,208	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	11,951	11,211	8,967	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	$309,475	$298,736	$242,424	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13,087**	**13,518**	**13,317**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**80,362**	**79,987**	**79,131**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**16.3%**	**16.9%**	**16.8%**	**0.0%**	**0.0%**							
		Member Services Amount Funded	**$11,477,631**	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$688,658**	**$692,790**	**$633,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**429,536**	**419,337**	**397,596**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**32,560**	**32,223**	**27,505**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,015,262**	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	4	2	3	3	5	4	3	9	8	6	2	3
		Number of Members Enrolled	8	4	6	5	9	6	6	11	13	11	5	5
		Percent of Members Served	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%	40.0%	60.0%
		Member Services Amount Funded	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187	$399	$3,593
		Administration Expense	$263	$206	$309	$608	$1,960	$280	$57	$426	$606	$114	$21	$188
		Member Units of Service	84	3	24	670	1,150	564	18	185	80	42	8	167
		Case Management Unit of Service	1	2	15	0	4	2	7	19	22	8	2	19
		Case Management Amount Funded	$41	$43	$248	$0	$87	$28	$176	$514	$564	$169	$33	$402
	All Children	Number of Members Served	6,711	8,314	8,212	8,249	7,933	7,772	8,139	8,180	8,169	8,395	8,114	6,351
		Number of Members Enrolled	86,985	86,674	86,088	85,839	85,015	83,911	83,141	82,544	82,002	81,761	81,438	80,317
		Percent of Members Served	7.7%	9.6%	9.5%	9.6%	9.3%	9.3%	9.8%	9.9%	10.0%	10.3%	10.0%	7.9%
		Member Services Amount Funded	$5,562,491	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334	$5,676,330	$5,340,994	$5,739,335	$6,442,977	$6,203,434	$6,383,285
		Administration Expense	$333,749	$347,487	$327,683	$363,457	$303,424	$292,340	$296,872	$279,334	$300,167	$336,968	$324,440	$333,846
		Member Units of Service	183,316	194,758	183,137	198,524	166,201	150,184	187,481	175,177	198,169	218,474	219,046	232,218
		Case Management Unit of Service	16,957	17,258	16,073	15,247	12,280	12,750	14,467	14,352	14,985	15,948	16,035	14,295
		Case Management Amount Funded	$472,467	$496,512	$461,590	$442,502	$359,723	$370,150	$419,683	$416,777	$435,741	$465,930	$476,573	$418,657
	Other Adult	Number of Members Served	17,924	18,084	17,540	17,744	16,551	16,650	17,110	16,618	17,046	17,331	17,253	17,029
		Number of Members Enrolled	125,977	125,358	123,981	123,215	121,025	118,532	116,805	115,844	115,316	113,438	113,519	111,875
		Percent of Members Served	14.2%	14.4%	14.1%	14.4%	13.7%	14.0%	14.6%	14.3%	14.8%	15.3%	15.2%	15.2%
		Member Services Amount Funded	$13,302,022	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896	$12,581,462	$11,888,441	$12,350,408	$13,073,927	$13,431,768	$13,047,014
		Administration Expense	$798,121	$792,926	$752,904	$735,879	$649,726	$654,714	$658,010	$621,765	$645,926	$683,766	$702,481	$682,359
		Member Units of Service	579,400	581,634	496,992	510,642	510,311	494,179	610,731	543,275	521,779	556,827	546,431	533,866
		Case Management Unit of Service	29,144	27,847	23,506	18,799	16,224	15,542	16,382	15,668	15,659	16,252	16,035	16,096
		Case Management Amount Funded	$664,010	$641,646	$548,996	$442,881	$377,489	$364,439	$380,003	$362,170	$358,509	$371,816	$357,605	$355,053
	Total	**Number of Members Served**	**24,639**	**26,400**	**25,755**	**25,996**	**24,489**	**24,426**	**25,252**	**24,807**	**25,223**	**25,732**	**25,369**	**23,383**
		Number of Members Enrolled	**212,970**	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**	**199,952**	**198,399**	**197,331**	**195,210**	**194,962**	**192,197**
		Percent of Members Served	**11.6%**	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**	**12.6%**	**12.5%**	**12.8%**	**13.2%**	**13.0%**	**12.2%**
		Member Services Amount Funded	**$18,868,891**	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**	**$17,237,586**	**$18,101,325**	**$19,519,091**	**$19,635,601**	**$19,433,892**
		Administration Expense	**$1,132,133**	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**	**$901,526**	**$946,699**	**$1,020,848**	**$1,026,942**	**$1,016,393**
		Member Units of Service	**762,800**	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**	**798,230**	**718,636**	**720,028**	**775,344**	**765,485**	**766,251**
		Case Management Unit of Service	**46,102**	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**	**30,856**	**30,039**	**30,666**	**32,208**	**32,072**	**30,410**
		Case Management Amount Funded	**$1,136,518**	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**	**$799,862**	**$779,461**	**$794,813**	**$837,915**	**$834,212**	**$774,112**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,271	21,414	21,109	20,746	20,257	20,528	20,574	20,828	21,199	21,382	21,344	21,303
		Number of Members Enrolled	28,399	28,485	28,480	28,441	28,344	28,113	28,004	28,108	28,117	27,903	27,898	27,797
		Percent of Members Served	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%	76.5%	76.6%
		Member Services Amount Funded	$49,811,278	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917	$45,097,678	$43,208,126	$47,395,639	$48,716,651	$47,591,356	$47,384,375
		Administration Expense	$2,988,677	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975	$2,358,609	$2,259,785	$2,478,792	$2,547,882	$2,489,028	$2,478,203
		Member Units of Service	846,623	829,793	768,950	725,240	652,237	691,988	719,969	691,276	741,061	782,667	777,565	765,424
		Case Management Unit of Service	209,686	198,643	179,169	105,334	84,397	85,812	90,259	84,515	93,498	93,826	86,116	84,524
		Case Management Amount Funded	$6,961,632	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779	$3,075,011	$2,830,669	$3,179,210	$3,034,873	$2,434,888	$1,788,920
	All Children	Number of Members Served	14,527	17,699	17,270	17,448	16,682	16,077	16,844	16,642	16,679	17,040	16,460	12,981
		Number of Members Enrolled	169,014	168,404	167,412	166,903	165,553	163,373	161,413	160,191	158,990	157,961	157,022	154,936
		Percent of Members Served	8.6%	10.5%	10.3%	10.5%	10.1%	9.8%	10.4%	10.4%	10.5%	10.8%	10.5%	8.4%
		Member Services Amount Funded	$12,538,035	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057	$13,423,819	$12,897,566	$13,930,736	$14,606,567	$14,089,795	$14,273,425
		Administration Expense	$752,282	$759,492	$766,805	$843,703	$738,152	$708,423	$702,066	$674,543	$728,577	$763,923	$736,896	$746,500
		Member Units of Service	482,490	512,238	510,001	547,583	462,122	448,625	512,203	484,244	550,232	569,242	532,434	517,799
		Case Management Unit of Service	40,500	41,210	38,483	36,613	30,075	29,843	31,641	30,080	31,247	32,092	29,215	29,642
		Case Management Amount Funded	$987,705	$1,021,942	$957,002	$922,875	$767,320	$757,741	$796,265	$757,918	$784,113	$796,586	$741,752	$750,407
	Other Adult	Number of Members Served	29,681	30,084	29,357	29,482	27,370	27,017	27,751	26,799	27,401	27,738	27,210	26,764

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	205,030	203,721	201,487	199,885	196,108	191,478	188,141	186,090	184,820	181,983	180,851	177,704
		Percent of Members Served	14.5%	14.8%	14.6%	14.7%	14.0%	14.1%	14.8%	14.4%	14.8%	15.2%	15.0%	15.1%
		Member Services Amount Funded	$21,236,908	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186	$18,300,023	$17,249,058	$18,611,627	$19,186,025	$19,060,590	$18,916,134
		Administration Expense	$1,274,214	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431	$957,091	$902,126	$973,388	$1,003,429	$996,869	$989,314
		Member Units of Service	476,046	484,661	446,011	444,845	384,465	390,378	398,999	371,375	405,803	418,766	408,861	399,496
		Case Management Unit of Service	51,059	51,126	47,212	29,722	25,789	23,703	23,185	21,280	23,242	25,129	23,275	24,378
		Case Management Amount Funded	$1,092,046	$1,095,130	$1,005,919	$630,456	$546,240	$502,946	$496,726	$457,341	$498,196	$538,838	$496,264	$524,533
	Total	**Number of Members Served**	**65,479**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**	**65,169**	**64,269**	**65,279**	**66,160**	**65,014**	**61,048**
		Number of Members Enrolled	**402,443**	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**	**377,558**	**374,389**	**371,927**	**367,847**	**365,771**	**360,437**
		Percent of Members Served	**16.3%**	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**	**17.3%**	**17.2%**	**17.6%**	**18.0%**	**17.8%**	**16.9%**
		Member Services Amount Funded	**$83,586,221**	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**	**$73,354,749**	**$79,938,002**	**$82,509,242**	**$80,741,741**	**$80,573,934**
		Administration Expense	**$5,015,173**	**$5,055,338**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**	**$3,836,453**	**$4,180,758**	**$4,315,234**	**$4,222,793**	**$4,214,017**
		Member Units of Service	**1,805,159**	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**	**1,546,895**	**1,697,096**	**1,770,675**	**1,718,860**	**1,682,720**
		Case Management Unit of Service	**301,245**	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**	**145,085**	**135,875**	**147,987**	**151,047**	**138,606**	**138,544**
		Case Management Amount Funded	**$9,041,383**	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**	**$4,045,929**	**$4,461,520**	**$4,370,296**	**$3,672,904**	**$3,063,859**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	1	1	1	2	2	3	6	0	1
		Number of Members Enrolled	1	1	1	1	1	1	3	4	5	8	3	4
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%	0.0%	25.0%
		Member Services Amount Funded	$2,562	$66	$269	$597	$495	$956	$1,307	$1,182	$11,569	$6,228	$0	$1,627
		Administration Expense	$154	$4	$16	$36	$30	$57	$68	$62	$605	$326	$0	$85
		Member Units of Service	20	0	8	16	7	24	38	33	44	31	0	102
		Case Management Unit of Service	4	0	0	0	0	3	17	3	8	19	0	0
		Case Management Amount Funded	$70	$0	$0	$0	$0	$48	$363	$57	$140	$814	$0	$0
	All Children	Number of Members Served	1,098	1,507	1,435	1,393	1,371	1,351	1,390	1,437	1,457	1,450	1,424	1,066
		Number of Members Enrolled	16,316	16,364	16,304	16,252	16,133	16,004	15,926	15,834	15,734	15,751	15,744	15,588
		Percent of Members Served	6.7%	9.2%	8.8%	8.6%	8.5%	8.4%	8.7%	9.1%	9.3%	9.2%	9.0%	6.8%
		Member Services Amount Funded	$712,527	$754,268	$682,304	$767,333	$690,429	$665,012	$737,491	$791,012	$813,577	$780,936	$796,647	$678,404
		Administration Expense	$42,752	$45,256	$40,938	$46,040	$41,426	$39,901	$38,571	$41,370	$42,550	$40,843	$41,665	$35,481
		Member Units of Service	20,999	26,465	24,262	22,582	17,723	15,309	18,058	20,333	23,020	26,117	27,356	21,247
		Case Management Unit of Service	2,586	2,505	2,413	1,898	1,636	1,842	1,917	1,775	1,709	1,847	1,753	1,765
		Case Management Amount Funded	$53,595	$53,130	$52,334	$40,242	$35,478	$39,077	$40,203	$37,590	$36,992	$41,415	$37,751	$39,163
	Other Adult	Number of Members Served	3,089	3,126	3,008	3,046	2,870	2,842	2,940	2,801	2,899	2,947	3,050	2,963
		Number of Members Enrolled	26,560	26,328	25,960	25,678	25,019	24,367	23,880	23,532	23,328	22,890	22,882	22,494
		Percent of Members Served	11.6%	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%	11.9%	12.4%	12.9%	13.3%	13.2%
		Member Services Amount Funded	$2,247,102	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550	$2,072,290	$1,918,086	$2,078,550	$2,090,157	$2,213,830	$2,212,267
		Administration Expense	$134,826	$130,382	$131,725	$125,753	$100,369	$106,653	$108,381	$100,316	$108,708	$109,315	$115,783	$115,702
		Member Units of Service	33,786	36,726	36,824	38,488	33,023	33,011	33,865	32,335	35,017	38,034	36,391	34,929
		Case Management Unit of Service	3,428	3,395	3,046	2,207	1,873	2,093	2,104	1,874	2,205	2,409	2,368	2,669
		Case Management Amount Funded	$68,571	$67,328	$61,225	$43,233	$37,294	$40,579	$40,339	$35,623	$42,314	$60,104	$65,229	$71,818
	Total	**Number of Members Served**	**4,188**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**	**4,332**	**4,240**	**4,359**	**4,403**	**4,474**	**4,030**
		Number of Members Enrolled	**42,877**	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**	**39,809**	**39,370**	**39,067**	**38,649**	**38,629**	**38,086**
		Percent of Members Served	**9.8%**	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**	**10.9%**	**10.8%**	**11.2%**	**11.4%**	**11.6%**	**10.6%**
		Member Services Amount Funded	**$2,962,192**	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**	**$2,710,280**	**$2,903,696**	**$2,877,322**	**$3,010,477**	**$2,892,299**
		Administration Expense	**$177,731**	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**	**$147,020**	**$141,748**	**$151,863**	**$150,484**	**$157,448**	**$151,267**
		Member Units of Service	**54,805**	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**	**51,961**	**52,701**	**58,080**	**64,182**	**63,747**	**56,278**
		Case Management Unit of Service	**6,018**	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**	**4,038**	**3,652**	**3,922**	**4,275**	**4,121**	**4,434**
		Case Management Amount Funded	**$122,236**	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**	**$80,905**	**$73,271**	**$79,446**	**$102,334**	**$102,980**	**$110,981**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	11	12	8	8	9	9	14	15	14	14	9	8
		Number of Members Enrolled	16	18	13	14	14	13	19	18	17	16	10	13
		Percent of Members Served	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%	90.0%	61.5%
		Member Services Amount Funded	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454	$1,036	$5,466
		Administration Expense	$777	$540	$1,334	$308	$398	$267	$2,211	$1,345	$1,923	$1,174	$54	$286
		Member Units of Service	338	274	158	56	95	62	451	370	480	275	36	39
		Case Management Unit of Service	33	38	30	29	37	22	72	54	131	65	3	3
		Case Management Amount Funded	$875	$918	$645	$744	$878	$597	$1,482	$1,253	$2,494	$1,381	$74	$66
	All Children	Number of Members Served	15,196	18,559	17,989	18,138	17,143	16,559	17,003	16,894	17,031	17,414	16,837	13,319
		Number of Members Enrolled	171,027	170,441	169,133	168,523	166,923	164,281	162,232	160,617	159,733	158,481	157,448	154,869
		Percent of Members Served	8.9%	10.9%	10.6%	10.8%	10.3%	10.1%	10.5%	10.5%	10.7%	11.0%	10.7%	8.6%

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	$10,357,119	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223	$10,513,838	$9,968,887	$10,605,935	$10,943,218	$10,326,135	$9,745,988
		Administration Expense	$621,427	$631,385	$616,399	$680,201	$584,791	$542,833	$549,874	$521,373	$554,690	$572,330	$540,057	$509,715
		Member Units of Service	420,082	455,046	435,464	464,461	378,675	372,798	423,752	401,316	443,183	470,405	452,594	439,924
		Case Management Unit of Service	33,286	36,347	33,378	29,168	24,555	24,060	25,284	24,139	25,413	26,780	25,136	23,149
		Case Management Amount Funded	$626,332	$686,856	$626,075	$546,731	$465,277	$460,027	$475,877	$462,311	$486,557	$510,142	$481,438	$441,480
	Other Adult	Number of Members Served	38,018	38,343	36,908	37,343	34,684	33,940	34,883	33,911	35,015	35,253	34,686	33,765
		Number of Members Enrolled	247,398	245,639	242,608	240,471	235,549	229,747	225,415	222,639	221,369	218,043	216,772	213,165
		Percent of Members Served	15.4%	15.6%	15.2%	15.5%	14.7%	14.8%	15.5%	15.2%	15.8%	16.2%	16.0%	15.8%
		Member Services Amount Funded	$17,095,978	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563	$15,001,494	$14,010,853	$15,107,642	$15,908,218	$15,876,192	$15,548,679
		Administration Expense	$1,025,759	$1,020,228	$932,576	$955,305	$800,453	$788,794	$784,578	$732,768	$790,130	$832,000	$830,325	$813,196
		Member Units of Service	740,534	783,949	749,084	790,280	657,694	616,397	662,990	624,816	667,236	692,459	675,208	660,283
		Case Management Unit of Service	39,052	38,401	32,044	22,319	20,754	21,117	22,836	20,798	21,590	23,195	22,152	21,844
		Case Management Amount Funded	$723,647	$714,385	$599,409	$408,283	$371,224	$375,771	$411,518	$379,745	$391,739	$414,757	$396,502	$396,272
	Total	**Number of Members Served**	**53,225**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**	**51,900**	**50,820**	**52,060**	**52,681**	**51,532**	**47,092**
		Number of Members Enrolled	**418,441**	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**	**387,666**	**383,274**	**381,119**	**376,540**	**374,230**	**368,047**
		Percent of Members Served	**12.7%**	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**	**13.4%**	**13.3%**	**13.7%**	**14.0%**	**13.8%**	**12.8%**
		Member Services Amount Funded	**$27,466,050**	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**	**$24,005,447**	**$25,750,353**	**$26,873,890**	**$26,203,362**	**$25,300,132**
		Administration Expense	**$1,647,963**	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**	**$1,255,485**	**$1,346,743**	**$1,405,504**	**$1,370,436**	**$1,323,197**
		Member Units of Service	**1,160,954**	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**	**1,026,503**	**1,110,899**	**1,163,140**	**1,127,838**	**1,100,246**
		Case Management Unit of Service	**72,371**	**74,786**	**65,452**	**51,516**	**45,346**	**45,199**	**48,192**	**44,991**	**47,134**	**50,040**	**47,291**	**44,996**
		Case Management Amount Funded	**$1,350,854**	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**	**$888,877**	**$843,309**	**$880,790**	**$926,281**	**$878,015**	**$837,818**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	388	388	390	393	382	397	379	393	394	400	401	406
		Number of Members Enrolled	567	567	567	578	575	579	551	546	547	550	553	555
		Percent of Members Served	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%	72.5%	73.2%
		Member Services Amount Funded	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728	$1,771,464	$1,709,501
		Administration Expense	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197	$92,648	$89,407
		Member Units of Service	15,079	15,497	15,167	16,425	15,522	17,097	17,062	17,736	18,668	18,897	19,781	19,020
		Case Management Unit of Service	3	7	6	10	4	22	23	15	9	10	9	7
		Case Management Amount Funded	$27	$192	$183	$208	$57	$392	$515	$336	$191	$293	$190	$121
	All Children	Number of Members Served	30	48	43	44	43	41	42	42	45	46	44	32
		Number of Members Enrolled	108	109	108	107	109	109	106	111	114	114	113	112
		Percent of Members Served	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%	38.9%	28.6%
		Member Services Amount Funded	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521	$38,745	$29,415
		Administration Expense	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067	$2,026	$1,538
		Member Units of Service	3,243	5,574	4,838	4,087	4,427	3,674	3,616	3,599	4,691	5,384	4,569	3,360
		Case Management Unit of Service	0	0	0	0	1	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	1,994	1,999	1,994	2,009	1,941	2,041	2,041	2,010	2,025	2,071	2,046	2,050
		Number of Members Enrolled	6,474	6,446	6,451	6,484	6,480	6,475	6,170	6,138	6,160	6,182	6,228	6,239
		Percent of Members Served	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%	32.9%	32.9%
		Member Services Amount Funded	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224	$4,864,063	$4,753,127
		Administration Expense	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868	$254,391	$248,589
		Member Units of Service	113,689	101,751	104,660	111,645	105,913	119,943	114,397	103,501	112,915	107,545	111,384	110,920
		Case Management Unit of Service	3	16	9	4	28	5	3	1	2	2	6	0
		Case Management Amount Funded	$110	$347	$244	$127	$747	$307	$121	$41	$47	$70	$93	$0
	Total	**Number of Members Served**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**	**2,491**	**2,488**
		Number of Members Enrolled	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**	**6,894**	**6,906**
		Percent of Members Served	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**	**36.1%**	**36.0%**
		Member Services Amount Funded	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**	**$6,674,273**	**$6,492,043**
		Administration Expense	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**	**$349,064**	**$339,534**
		Member Units of Service	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**	**135,735**	**133,300**
		Case Management Unit of Service	**6**	**23**	**15**	**14**	**33**	**27**	**26**	**16**	**11**	**12**	**15**	**7**
		Case Management Amount Funded	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**	**$283**	**$121**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	705	675	690	709	687	688	650	650	657	654	671	676
		Number of Members Enrolled	1,050	1,046	1,049	1,058	1,064	1,060	922	928	927	925	931	936
		Percent of Members Served	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%	72.1%	72.2%
		Member Services Amount Funded	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347	$1,520,928	$1,491,112
		Administration Expense	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391	$79,545	$77,985

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	20,420	20,164	17,640	19,768	17,418	19,285	15,679	14,906	16,953	17,152	17,888	14,927
		Case Management Unit of Service	4	3	17	4	12	9	2	10	37	18	9	17
		Case Management Amount Funded	$43	$145	$533	$306	$43	$165	$45	$341	$1,004	$339	$242	$336
	All Children	Number of Members Served	41	65	62	63	60	59	61	64	65	60	60	34
		Number of Members Enrolled	194	192	188	187	188	185	185	187	189	188	188	184
		Percent of Members Served	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%	31.9%	18.5%
		Member Services Amount Funded	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582	$52,306	$41,324
		Administration Expense	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332	$2,736	$2,161
		Member Units of Service	1,464	2,758	2,768	2,523	3,069	2,522	3,067	3,570	2,343	3,699	3,642	2,194
		Case Management Unit of Service	0	0	2	0	0	0	0	0	1	0	2	1
		Case Management Amount Funded	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$32
	Other Adult	Number of Members Served	3,400	3,579	3,485	3,446	3,378	3,346	3,178	3,191	3,178	3,176	3,119	3,082
		Number of Members Enrolled	9,031	8,998	8,962	8,917	8,877	8,811	7,886	7,810	7,755	7,662	7,612	7,563
		Percent of Members Served	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%	41.0%	40.8%
		Member Services Amount Funded	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493	$3,168,135	$3,100,462
		Administration Expense	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327	$165,693	$162,154
		Member Units of Service	173,224	151,601	138,024	148,376	138,577	144,388	131,959	120,419	131,326	120,911	115,616	111,919
		Case Management Unit of Service	18	11	8	15	1	9	15	8	4	0	2	4
		Case Management Amount Funded	$307	$257	$136	$502	$99	$256	$447	$223	$184	$0	$0	$74
	Total	**Number of Members Served**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**	**3,850**	**3,792**
		Number of Members Enrolled	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**	**8,731**	**8,683**
		Percent of Members Served	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**	**44.1%**	**43.7%**
		Member Services Amount Funded	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**	**$4,741,369**	**$4,632,898**
		Administration Expense	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**	**$247,974**	**$242,301**
		Member Units of Service	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**	**137,147**	**129,040**
		Case Management Unit of Service	**22**	**14**	**27**	**19**	**13**	**18**	**17**	**18**	**42**	**18**	**13**	**22**
		Case Management Amount Funded	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**	**$307**	**$441**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	436	440	439	452	432	434	563	564	573	596	561	574
		Number of Members Enrolled	622	628	637	646	644	641	817	818	823	827	832	848
		Percent of Members Served	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%	67.4%	67.7%
		Member Services Amount Funded	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995	$1,884,465	$1,784,175
		Administration Expense	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121	$98,558	$93,312
		Member Units of Service	27,603	26,144	24,347	26,977	26,162	25,557	29,308	28,711	30,290	31,203	29,828	31,983
		Case Management Unit of Service	19	8	12	23	8	5	68	8	10	3	0	13
		Case Management Amount Funded	$386	$213	$225	$582	$216	$134	$4,813	$486	$340	$71	$0	$334
	All Children	Number of Members Served	36	47	50	52	56	48	54	48	50	52	45	33
		Number of Members Enrolled	111	112	112	113	113	112	109	110	111	110	106	102
		Percent of Members Served	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%	42.5%	32.4%
		Member Services Amount Funded	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134	$28,553	$24,115
		Administration Expense	$987	$2,214	$1,476	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210	$1,493	$1,261
		Member Units of Service	2,914	2,904	3,790	3,112	3,277	2,937	3,163	2,782	3,466	3,967	5,055	3,572
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,083	3,123	3,114	3,210	3,121	3,117	3,700	3,602	3,649	3,813	3,744	3,736
		Number of Members Enrolled	8,393	8,427	8,448	8,525	8,557	8,613	9,842	9,831	9,845	9,958	9,982	10,046
		Percent of Members Served	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%	37.5%	37.2%
		Member Services Amount Funded	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101	$6,136,333	$5,906,799
		Administration Expense	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086	$320,930	$308,926
		Member Units of Service	239,100	245,970	235,550	249,943	247,031	256,820	286,512	276,434	292,927	288,333	284,306	275,649
		Case Management Unit of Service	15	17	4	7	10	17	7	10	0	4	15	3
		Case Management Amount Funded	$160	$191	$23	$2	$0	$114	$153	$240	$0	$99	$352	$66
	Total	**Number of Members Served**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**	**4,350**	**4,343**
		Number of Members Enrolled	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**	**10,920**	**10,996**
		Percent of Members Served	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**	**39.8%**	**39.5%**
		Member Services Amount Funded	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**	**$8,049,352**	**$7,715,089**
		Administration Expense	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**	**$420,981**	**$403,499**
		Member Units of Service	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**	**319,189**	**311,204**
		Case Management Unit of Service	**34**	**25**	**16**	**30**	**18**	**22**	**75**	**18**	**10**	**7**	**15**	**16**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**	**$352**	**$400**
LTC DD DES - 110007	SMI	Number of Members Served	1,288	1,293	1,294	1,283	1,289	1,290	1,315	1,306	1,314	1,332	1,335	1,334
		Number of Members Enrolled	1,346	1,350	1,346	1,352	1,365	1,366	1,371	1,378	1,386	1,394	1,405	1,409
		Percent of Members Served	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%	95.0%	94.7%
		Member Services Amount Funded	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674	$18,840,676	$17,962,784
		Administration Expense	**$1,025,412**	**$1,029,731**	**$1,009,365**	**$1,056,132**	**$1,021,032**	**$1,073,634**	**$969,530**	**$883,207**	**$970,343**	**$965,702**	**$985,367**	**$939,454**
		Member Units of Service	545,462	540,148	523,525	575,746	512,564	530,291	563,560	519,977	566,396	577,325	568,833	573,957
		Case Management Unit of Service	6,504	6,420	5,732	4,151	3,497	4,190	4,321	4,228	4,182	4,781	4,186	4,173
		Case Management Amount Funded	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850	$86,494	$86,708
	All Children	Number of Members Served	15,823	17,841	18,124	18,221	18,180	18,310	18,791	18,881	19,159	19,348	19,463	17,313
		Number of Members Enrolled	22,666	22,827	23,042	23,220	23,426	23,603	23,752	23,967	24,141	24,336	24,494	24,677
		Percent of Members Served	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%	79.5%	70.2%
		Member Services Amount Funded	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772	$74,306,310	$75,245,649
		Administration Expense	**$3,666,808**	**$3,668,992**	**$3,656,675**	**$3,943,275**	**$3,701,025**	**$3,815,662**	**$3,717,181**	**$3,470,955**	**$3,874,047**	**$3,894,717**	**$3,886,220**	**$3,935,347**
		Member Units of Service	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015	7,476,010	7,506,860
		Case Management Unit of Service	30,045	32,163	27,816	27,785	24,005	23,787	26,644	25,601	25,794	26,832	26,013	23,839
		Case Management Amount Funded	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348	$599,924	$550,485
	Other Adult	Number of Members Served	15,543	15,718	15,732	15,842	15,820	15,914	16,029	16,039	16,157	16,278	16,322	16,231
		Number of Members Enrolled	19,631	19,731	19,810	19,892	19,941	19,960	20,028	20,092	20,179	20,253	20,331	20,411
		Percent of Members Served	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%	80.3%	79.5%
		Member Services Amount Funded	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981	$110,395,624	$108,133,544
		Administration Expense	**$6,147,684**	**$6,215,793**	**$6,035,997**	**$6,418,530**	**$6,047,534**	**$6,294,086**	**$5,644,249**	**$5,180,903**	**$5,699,449**	**$5,665,501**	**$5,773,691**	**$5,655,384**
		Member Units of Service	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915	10,243,437	10,071,486
		Case Management Unit of Service	9,304	8,980	7,918	6,252	5,335	5,528	6,397	6,311	6,594	6,668	7,325	6,898
		Case Management Amount Funded	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590	$159,937	$149,039
	Total	**Number of Members Served**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**	**37,120**	**34,878**
		Number of Members Enrolled	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**	**46,230**	**46,497**
		Percent of Members Served	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**	**80.3%**	**75.0%**
		Member Services Amount Funded	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**	**$203,542,610**	**$201,341,978**
		Administration Expense	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**	**$10,645,278**	**$10,530,185**
		Member Units of Service	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**	**18,288,280**	**18,152,303**
		Case Management Unit of Service	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**	**37,524**	**34,910**
		Case Management Amount Funded	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**	**$846,356**	**$786,231**
DCS/CHP - 010166	SMI	Number of Members Served	2	2	0	1	1	0	0	0	0	1	0	0
		Number of Members Enrolled	3	3	2	2	2	0	0	1	0	1	1	0
		Percent of Members Served	66.7%	66.7%	0.0%	50.0%	50.0%			0		1	0.0%	
		Member Services Amount Funded	$415	$215	$0	$611	$1,085	$0	$0	$0	$0	$619	$0	$0
		Administration Expense	**$25**	**$13**	**$0**	**$37**	**$65**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**
		Member Units of Service	11	8	0	26	56	0	0	0	0	10	0	0
		Case Management Unit of Service	3	4	0	24	6	0	0	0	0	0	0	0
		Case Management Amount Funded	$56	$97	$0	$394	$137	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	5,726	5,684	5,613	5,589	5,410	5,297	5,378	5,324	5,355	5,297	5,225	5,094
		Number of Members Enrolled	8,523	8,380	8,259	8,105	7,908	7,749	7,649	7,602	7,587	7,493	7,387	7,168
		Percent of Members Served	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%	70.7%	71.1%
		Member Services Amount Funded	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000	$8,518,211	$8,207,914
		Administration Expense	**$537,725**	**$539,852**	**$501,550**	**$570,102**	**$471,847**	**$482,063**	**$447,030**	**$416,294**	**$440,734**	**$441,987**	**$445,502**	**$429,274**
		Member Units of Service	233,031	220,423	206,035	221,936	172,090	173,323	197,019	181,141	191,625	198,579	195,815	209,991
		Case Management Unit of Service	49,692	51,878	45,819	41,281	35,516	35,952	40,000	37,540	37,870	40,073	36,476	36,302
		Case Management Amount Funded	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886	$1,036,299	$1,041,693
	Other Adult	Number of Members Served	41	35	47	43	37	26	40	30	29	35	35	34
		Number of Members Enrolled	104	70	84	79	67	65	72	59	57	66	62	58
		Percent of Members Served	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%	50.8%	50.9%	53.0%	56.5%	58.6%
		Member Services Amount Funded	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770	$33,219	$13,836
		Administration Expense	**$1,374**	**$1,649**	**$3,391**	**$3,880**	**$1,370**	**$1,750**	**$2,341**	**$1,850**	**$1,539**	**$1,348**	**$1,737**	**$724**
		Member Units of Service	416	369	1,652	2,024	883	967	1,671	567	1,272	449	530	442
		Case Management Unit of Service	195	186	373	231	223	130	358	261	319	255	199	197
		Case Management Amount Funded	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321	$5,423	$5,740
	Total	**Number of Members Served**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**	**5,260**	**5,128**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	**8,630**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,644**	**7,560**	**7,450**	**7,226**
		Percent of Members Served	**66.8%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**	**70.6%**	**71.0%**
		Member Services Amount Funded	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**	**$8,551,429**	**$8,221,750**
		Administration Expense	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**	**$447,240**	**$429,998**
		Member Units of Service	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**	**196,345**	**210,433**
		Case Management Unit of Service	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**	**36,675**	**36,499**
		Case Management Amount Funded	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**	**$1,041,722**	**$1,047,433**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	706	727	721	685	671	692	702	702	710	722	698	706
		Number of Members Enrolled	1,314	1,327	1,312	1,298	1,297	1,289	1,293	1,281	1,288	1,295	1,284	1,278
		Percent of Members Served	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%	54.4%	55.2%
		Member Services Amount Funded	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260	$2,705,172	$2,576,657
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	56,955	61,501	56,764	60,056	52,789	55,459	60,782	56,910	60,407	59,549	55,503	58,247
		Case Management Unit of Service	2,241	2,296	2,083	1,686	1,418	1,431	1,497	1,410	1,457	1,417	1,621	1,502
		Case Management Amount Funded	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432	$47,003	$43,669
	All Children	Number of Members Served	2,645	3,364	3,548	3,526	3,409	3,281	3,548	3,437	3,516	3,614	3,321	2,448
		Number of Members Enrolled	44,634	44,531	44,375	44,125	43,679	43,269	42,724	42,447	42,165	41,951	40,267	39,846
		Percent of Members Served	5.9%	7.6%	8.0%	8.0%	7.8%	7.6%	8.3%	8.1%	8.3%	8.6%	8.2%	6.1%
		Member Services Amount Funded	$5,920,644	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308	$7,010,199	$5,121,347	$6,134,033	$6,314,078	$5,526,374	$5,942,581
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	97,474	100,191	83,741	105,994	87,662	74,393	89,848	77,367	86,002	96,382	90,579	88,494
		Case Management Unit of Service	5,681	4,366	3,676	3,174	2,912	2,713	3,404	3,133	2,971	3,475	2,837	2,938
		Case Management Amount Funded	$177,116	$138,730	$115,358	$98,136	$90,306	$85,887	$107,195	$91,748	$90,804	$106,517	$87,532	$90,392
	Other Adult	Number of Members Served	8,891	8,847	8,615	8,584	7,794	7,867	8,114	7,965	8,233	8,448	7,945	8,000
		Number of Members Enrolled	82,892	82,239	81,219	80,434	78,834	77,396	76,182	75,420	74,993	74,244	71,117	70,133
		Percent of Members Served	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%	11.2%	11.4%
		Member Services Amount Funded	$21,310,132	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198	$18,049,300	$17,894,446	$20,285,466	$20,515,692	$19,636,208	$19,504,026
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	461,168	451,954	422,080	486,656	410,374	429,794	474,247	438,704	460,893	461,351	397,031	425,615
		Case Management Unit of Service	11,409	11,435	11,278	12,222	10,799	12,129	12,726	12,451	14,114	12,828	11,994	14,777
		Case Management Amount Funded	$262,930	$259,600	$238,951	$253,234	$252,751	$275,188	$304,572	$315,860	$361,429	$345,274	$331,887	$396,385
	Total	**Number of Members Served**	**12,242**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**	**12,364**	**12,104**	**12,459**	**12,784**	**11,964**	**11,154**
		Number of Members Enrolled	**128,840**	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**	**120,199**	**119,148**	**118,446**	**117,490**	**112,668**	**111,257**
		Percent of Members Served	**9.5%**	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**	**10.3%**	**10.2%**	**10.5%**	**10.9%**	**10.6%**	**10.0%**
		Member Services Amount Funded	**$29,886,560**	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,369,511**	**$27,770,479**	**$25,553,811**	**$29,216,086**	**$29,465,030**	**$27,867,754**	**$28,023,264**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**615,598**	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**	**624,877**	**572,981**	**607,301**	**617,281**	**543,112**	**572,356**
		Case Management Unit of Service	**19,331**	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**	**17,627**	**16,994**	**18,542**	**17,720**	**16,452**	**19,217**
		Case Management Amount Funded	**$503,690**	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**	**$454,548**	**$446,304**	**$495,185**	**$493,224**	**$466,422**	**$530,446**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	2	2	2	3	2	2	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922	$6,045	$5,991
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	91	93	31	66	171	116	219	64	119	80	33	140
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	11	19	16	18	18	20	18	17	17	15	18	29
		Number of Members Enrolled	38	40	40	42	43	45	45	46	32	41	47	52
		Percent of Members Served	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%	38.3%	55.8%

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795	$31,170	$51,962
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	944	965	790	927	1,111	926	1,089	1,212	829	888	1,521	1,726
		Case Management Unit of Service	6	8	16	5	8	2	1	8	1	3	4	2
		Case Management Amount Funded	$209	$219	$490	$134	$231	$40	$32	$316	$32	$111	$143	$94
	Total	**Number of Members Served**	**13**	**21**	**18**	**20**	**20**	**22**	**20**	**20**	**19**	**17**	**20**	**31**
		Number of Members Enrolled	**42**	**44**	**44**	**46**	**47**	**49**	**49**	**50**	**36**	**45**	**51**	**56**
		Percent of Members Served	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**	**39.2%**	**55.4%**
		Member Services Amount Funded	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**	**$37,216**	**$57,954**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**	**1,554**	**1,866**
		Case Management Unit of Service	**6**	**8**	**16**	**5**	**8**	**2**	**1**	**8**	**1**	**3**	**4**	**2**
		Case Management Amount Funded	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**	**$143**	**$94**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810	$4,708	$3,470
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	620	528	672	694	632	620	676	620	572	707	692	510
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	6	7	7	7	6	7	9	9	8	8	8
		Number of Members Enrolled	24	24	24	25	25	26	27	29	21	30	31	31
		Percent of Members Served	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%	25.8%	25.8%
		Member Services Amount Funded	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617	$37,727	$35,617
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,301	4,110	3,530	4,366	3,985	3,804	4,178	3,967	4,095	4,373	3,996	3,753
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**7**	**8**	**8**	**8**	**7**	**8**	**10**	**10**	**9**	**9**	**9**
		Number of Members Enrolled	**25**	**25**	**25**	**26**	**26**	**27**	**28**	**30**	**22**	**31**	**32**	**32**
		Percent of Members Served	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**	**28.1%**	**28.1%**
		Member Services Amount Funded	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**	**$42,435**	**$39,087**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**	**4,688**	**4,263**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	6	7	6	6	6	6	6
		Number of Members Enrolled	0	0	0	0	0	12	12	12	9	12	12	12
		Percent of Members Served						50.0%	58.3%	50.0%	66.7%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012	$41,713	$45,578
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	375	325	347	375	245	186	421
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												1
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	4
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	145	143	136	101	120	127	139
		Number of Members Enrolled	0	0	0	0	0	764	770	784	600	723	751	769
		Percent of Members Served						19.0%	18.6%	17.3%	16.8%	16.6%	16.9%	18.1%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335	$533,896	$576,604
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	37,120	37,025	33,427	23,573	31,331	32,190	32,270
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**151**	**150**	**142**	**107**	**126**	**133**	**146**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**776**	**782**	**796**	**609**	**735**	**763**	**782**
		Percent of Members Served						**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**	**17.4%**	**18.7%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**	**$575,809**	**$622,416**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**	**32,376**	**32,695**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	5	5	5	8	3	5	5	3	5	4	4	5
		Number of Members Enrolled	17	17	17	18	19	19	19	19	16	18	18	18
		Percent of Members Served	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%	22.2%	27.8%
		Member Services Amount Funded	$1,384	$131	$832	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450	$8,778	$8,667
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	34	8	23	35	10	18	46	47	58	47	51	119
		Case Management Unit of Service	0	0	0	0	0	0	0	0	10	0	4	5
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0	$129	$161
	Total	**Number of Members Served**	**5**	**5**	**5**	**8**	**3**	**5**	**5**	**3**	**5**	**4**	**4**	**5**
		Number of Members Enrolled	**17**	**17**	**17**	**18**	**19**	**19**	**19**	**19**	**16**	**18**	**18**	**18**
		Percent of Members Served	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**	**22.2%**	**27.8%**
		Member Services Amount Funded	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**	**$8,778**	**$8,667**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**34**	**8**	**23**	**35**	**10**	**18**	**46**	**47**	**58**	**47**	**51**	**119**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**4**	**5**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$129**	**$161**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850	$7,078	$6,850
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	31	30	31	30	31	31	28	31	30	31	30
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											100.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654	$1,602
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	188	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	27	28	26	25	26	26	29	27	19	22	22	27
		Number of Members Enrolled	51	52	53	53	54	57	58	58	42	50	50	56
		Percent of Members Served	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%	44.0%	48.2%
		Member Services Amount Funded	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034	$69,533	$67,375
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,981	6,591	6,577	7,035	6,673	6,992	7,029	6,248	5,146	6,463	6,259	5,695
		Case Management Unit of Service	0	4	1	0	0	0	0	0	0	0	0	3
		Case Management Amount Funded	$0	$117	$20	$0	$0	$0	$0	$0	$0	$0	$0	$58
	Total	**Number of Members Served**	**28**	**29**	**27**	**26**	**27**	**27**	**30**	**28**	**20**	**23**	**24**	**29**
		Number of Members Enrolled	**52**	**53**	**54**	**54**	**55**	**58**	**59**	**59**	**43**	**51**	**52**	**58**
		Percent of Members Served	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**	**46.2%**	**50.0%**
		Member Services Amount Funded	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**	**$77,264**	**$75,827**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**	**6,478**	**5,725**
		Case Management Unit of Service	**0**	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**
		Case Management Amount Funded	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725	$4,030	$4,020
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	654	539	422	552	462	739	673	639	636	700	597	594
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	1	1	1
		Percent of Members Served										0	0.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,238
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	476
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	12	14	13	14	14	10	13	14	6	14	14	14
		Number of Members Enrolled	51	51	51	51	52	54	55	58	39	54	56	57
		Percent of Members Served	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%	25.0%	24.6%
		Member Services Amount Funded	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482	$39,399	$39,649
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,544	2,469	2,383	2,597	2,228	2,278	2,490	2,522	1,051	2,912	2,818	3,015
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13**	**15**	**14**	**15**	**15**	**11**	**14**	**15**	**7**	**15**	**15**	**16**
		Number of Members Enrolled	**53**	**53**	**53**	**53**	**54**	**56**	**57**	**60**	**41**	**57**	**59**	**60**
		Percent of Members Served	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**	**25.4%**	**26.7%**
		Member Services Amount Funded	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**	**$43,428**	**$46,907**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**	**3,415**	**4,085**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	1	1	1	1	1	1	1	1	2	1	1

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	2	2	2
		Percent of Members Served	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$3,574	$3,957	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948	$4,321	$4,175
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	544	582	352	336	245	57	33	31	210	183	180
		Case Management Unit of Service	0	0	0	0	0	0	0	1	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	1	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	2	2	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	1	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	22	23	24	25	26	25	26	24	22	21	18	24
		Number of Members Enrolled	46	46	47	47	48	48	51	53	48	54	58	63
		Percent of Members Served	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%	31.0%	38.1%
		Member Services Amount Funded	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510	$63,863	$63,754
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,329	1,138	1,198	1,393	1,233	1,331	1,930	1,842	1,981	2,277	2,182	2,299
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**22**	**24**	**25**	**26**	**27**	**26**	**27**	**25**	**24**	**23**	**19**	**25**
		Number of Members Enrolled	**48**	**48**	**49**	**49**	**50**	**50**	**53**	**56**	**51**	**58**	**62**	**67**
		Percent of Members Served	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**	**30.6%**	**37.3%**
		Member Services Amount Funded	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**	**$68,184**	**$67,928**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**	**2,365**	**2,479**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	1	0	2	2	2	3	3	4	5
		Number of Members Enrolled	0	0	0	1	0	3	3	3	4	5	5	6
		Percent of Members Served				1		66.7%	66.7%	66.7%	75.0%	60.0%	80.0%	83.3%
		Member Services Amount Funded	$0	$0	$0	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063	$12,874	$13,186
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	15	0	65	64	58	93	92	110	104
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	12	8
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$83
	All Children	Number of Members Served	1	0	0	1	1	1	0	3	3	3	3	2
		Number of Members Enrolled	8	7	6	4	4	6	6	9	8	5	6	6
		Percent of Members Served	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%	50.0%	33.3%
		Member Services Amount Funded	$768	$0	$0	$891	$722	$17	$0	$2,729	$1,731	$2,204	$2,122	$2,054
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	25	0	0	12	6	2	0	192	102	61	60	37
		Case Management Unit of Service	9	0	0	0	0	0	0	12	31	25	13	25
		Case Management Amount Funded	$179	$0	$0	$0	$0	$0	$0	$228	$704	$486	$235	$626
	Other Adult	Number of Members Served	2	2	3	1	1	13	16	13	14	13	11	17
		Number of Members Enrolled	7	9	9	8	13	60	63	60	48	56	57	59
		Percent of Members Served	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%	21.7%	29.2%	23.2%	19.3%	28.8%
		Member Services Amount Funded	$500	$411	$418	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022	$29,052	$34,471
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	16	9	8	25	13	485	681	722	1,213	1,099	1,070	1,274
		Case Management Unit of Service	2	2	2	1	1	2	0	0	1	0	0	0
		Case Management Amount Funded	$135	$135	$128	$114	$114	$114	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**3**	**2**	**3**	**3**	**2**	**16**	**18**	**18**	**20**	**19**	**18**	**24**
		Number of Members Enrolled	**15**	**16**	**15**	**13**	**17**	**69**	**72**	**72**	**60**	**66**	**68**	**71**
		Percent of Members Served	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.3%**	**28.8%**	**26.5%**	**33.8%**

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Services Amount Funded	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**	**$44,048**	**$49,711**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**41**	**9**	**8**	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**	**1,240**	**1,415**
		Case Management Unit of Service	**11**	**2**	**2**	**1**	**1**	**2**	**0**	**12**	**32**	**25**	**25**	**33**
		Case Management Amount Funded	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**	**$436**	**$708**
All Other Health Plans	SMI	Number of Members Served	2,715	2,679	2,616	2,507	2,423	2,500	2,501	2,484	2,515	2,514	2,485	2,473
		Number of Members Enrolled	3,419	3,404	3,396	3,376	3,365	3,360	3,283	3,311	3,290	3,250	3,208	3,232
		Percent of Members Served	79.4%	78.7%	77.0%	74.3%	72.0%	74.4%	76.2%	75.0%	76.4%	77.4%	77.5%	76.5%
		Member Services Amount Funded	$1,497,918	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547	$1,136,619	$1,128,068	$1,248,997	$1,237,232	$1,155,514	$1,228,577
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	65,923	65,405	57,253	53,443	47,241	50,848	56,493	54,769	59,012	60,079	57,852	57,076
		Case Management Unit of Service	17,889	17,279	15,197	8,751	7,366	8,289	8,076	7,622	8,893	8,965	8,504	8,305
		Case Management Amount Funded	$358,354	$350,916	$304,710	$191,163	$160,343	$175,607	$175,141	$170,955	$211,830	$206,609	$176,303	$176,471
	All Children	Number of Members Served	64	70	61	68	68	73	68	72	63	76	71	56
		Number of Members Enrolled	153	152	151	146	139	140	126	124	128	133	128	129
		Percent of Members Served	41.8%	46.1%	40.4%	46.6%	48.9%	52.1%	54.0%	58.1%	49.2%	57.1%	55.5%	43.4%
		Member Services Amount Funded	$18,389	$23,558	$41,976	$34,280	$26,823	$26,270	$29,055	$27,320	$33,310	$30,273	$27,503	$20,746
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	706	1,070	1,433	1,345	1,173	1,326	1,540	1,278	1,131	1,210	1,044	938
		Case Management Unit of Service	307	522	390	388	317	391	430	349	247	260	214	213
		Case Management Amount Funded	$5,900	$9,897	$7,843	$7,427	$6,476	$7,799	$8,571	$6,618	$4,801	$4,727	$3,916	$3,719
	Other Adult	Number of Members Served	414	404	366	386	394	386	398	373	375	385	369	365
		Number of Members Enrolled	1,328	1,356	1,374	1,387	1,403	1,396	1,352	1,335	1,270	1,268	1,260	1,240
		Percent of Members Served	31.2%	29.8%	26.6%	27.8%	28.1%	27.7%	29.4%	27.9%	29.5%	30.4%	29.3%	29.4%
		Member Services Amount Funded	$224,946	$234,432	$197,479	$217,378	$227,520	$229,818	$239,446	$199,232	$217,256	$228,395	$191,277	$204,035
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	9,655	8,084	6,490	7,395	7,295	8,821	9,177	7,930	8,954	8,822	8,091	7,095
		Case Management Unit of Service	996	957	678	622	493	672	796	679	799	687	659	497
		Case Management Amount Funded	$18,263	$17,572	$13,319	$11,748	$9,811	$12,828	$14,956	$12,269	$14,786	$13,000	$11,668	$8,599
	Total	**Number of Members Served**	**3,193**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**	**2,967**	**2,929**	**2,953**	**2,975**	**2,925**	**2,894**
		Number of Members Enrolled	**4,900**	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**	**4,761**	**4,770**	**4,688**	**4,651**	**4,596**	**4,601**
		Percent of Members Served	**65.2%**	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**	**62.3%**	**61.4%**	**63.0%**	**64.0%**	**63.6%**	**62.9%**
		Member Services Amount Funded	**$1,741,254**	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**	**$1,354,620**	**$1,499,563**	**$1,495,899**	**$1,374,294**	**$1,453,358**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**76,283**	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**	**67,210**	**63,977**	**69,097**	**70,110**	**66,986**	**65,108**
		Case Management Unit of Service	**19,192**	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**	**9,302**	**8,650**	**9,939**	**9,912**	**9,377**	**9,015**
		Case Management Amount Funded	**$382,517**	**$378,385**	**$325,871**	**$210,339**	**$176,630**	**$196,234**	**$198,668**	**$189,842**	**$231,416**	**$224,335**	**$191,886**	**$188,789**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,367	7,330	7,279	7,079	7,055	7,394	7,688	7,638	7,762	8,036	7,988	7,968
		Number of Members Enrolled	9,797	9,853	9,910	10,023	10,167	10,354	10,598	10,515	10,533	10,786	10,761	10,919
		Percent of Members Served	75.2%	74.4%	73.5%	70.6%	69.4%	71.4%	72.5%	72.6%	73.7%	74.5%	74.2%	73.0%
		Member Services Amount Funded	$2,181,460	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521	$2,574,617	$2,565,754	$2,968,398	$3,137,768	$2,618,979	$2,661,133
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	94,122	95,086	83,027	73,805	69,293	76,075	83,618	78,514	88,198	90,724	89,368	87,754
		Case Management Unit of Service	34,433	33,127	29,494	16,434	14,099	15,430	16,703	15,516	16,696	18,135	17,069	16,665
		Case Management Amount Funded	$168,438	$178,375	$162,485	$141,370	$119,365	$133,061	$131,001	$147,185	$181,940	$177,442	$129,062	$128,733
	All Children	Number of Members Served	2,598	2,517	2,436	2,326	2,306	2,298	2,362	2,325	2,204	2,327	2,293	1,942
		Number of Members Enrolled	6,695	6,332	6,149	5,731	5,699	5,683	5,527	5,389	5,258	5,241	5,210	5,070
		Percent of Members Served	38.8%	39.8%	39.6%	40.6%	40.5%	40.4%	42.7%	43.1%	41.9%	44.4%	44.0%	38.3%
		Member Services Amount Funded	$341,745	$328,741	$303,413	$265,120	$222,901	$225,251	$226,492	$218,690	$241,070	$257,593	$229,590	$218,932
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	33,860	31,322	30,806	27,525	24,619	25,934	26,927	24,684	24,530	27,035	25,072	25,822
		Case Management Unit of Service	8,966	9,639	7,999	6,512	5,458	5,561	5,887	5,452	4,983	5,071	5,286	4,205
		Case Management Amount Funded	$67,834	$66,196	$48,369	$32,410	$27,427	$29,532	$27,014	$24,393	$36,026	$34,145	$37,595	$28,804
	Other Adult	Number of Members Served	4,655	4,547	4,429	4,326	4,488	4,564	4,870	4,837	4,757	4,987	5,016	4,753
		Number of Members Enrolled	17,674	17,816	18,055	17,860	18,026	18,008	17,998	17,907	17,133	17,331	17,327	17,146
		Percent of Members Served	26.3%	25.5%	24.5%	24.2%	24.9%	25.3%	27.1%	27.0%	27.8%	28.8%	28.9%	27.7%
		Member Services Amount Funded	$703,361	$655,049	$674,172	$688,609	$609,042	$661,797	$726,107	$635,022	$648,849	$688,545	$684,973	$605,280
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
		Member Units of Service	110,194	102,267	101,734	96,374	87,985	95,047	102,996	92,618	91,177	106,901	114,591	99,513
		Case Management Unit of Service	9,924	8,707	7,944	5,289	5,245	5,890	6,389	5,851	5,853	6,213	5,903	5,390
		Case Management Amount Funded	$75,606	$70,625	$63,995	$48,640	$41,690	$48,282	$43,492	$44,183	$39,739	$41,148	$38,270	$38,187
	Total	**Number of Members Served**	**14,620**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**	**14,920**	**14,800**	**14,723**	**15,350**	**15,297**	**14,663**
		Number of Members Enrolled	**34,166**	**34,001**	**34,114**	**33,814**	**33,892**	**34,045**	**34,123**	**33,811**	**32,924**	**33,358**	**33,298**	**33,135**
		Percent of Members Served	**42.8%**	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**	**43.7%**	**43.8%**	**44.7%**	**46.0%**	**45.9%**	**44.3%**
		Member Services Amount Funded	**$3,226,566**	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**	**$3,419,466**	**$3,858,317**	**$4,083,906**	**$3,533,542**	**$3,485,345**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**238,176**	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**	**213,542**	**195,816**	**203,906**	**224,660**	**229,031**	**213,088**
		Case Management Unit of Service	**53,323**	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**	**28,979**	**26,819**	**27,532**	**29,419**	**28,258**	**26,260**
		Case Management Amount Funded	**$311,878**	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**	**$201,506**	**$215,761**	**$257,705**	**$252,734**	**$204,927**	**$195,724**
Total	SMI	Number of Members Served	46,591	46,607	45,920	45,199	44,233	45,039	45,814	46,052	46,744	47,209	46,975	46,939
		Number of Members Enrolled	63,902	64,043	63,980	64,028	64,047	63,874	63,951	64,045	64,151	64,046	63,971	63,978
		Percent of Members Served	72.9%	72.8%	71.8%	70.6%	69.1%	70.5%	71.6%	71.9%	72.9%	73.7%	73.4%	73.4%
		Member Services Amount Funded	$95,047,641	$95,524,117	$88,690,195	$90,704,301	$84,336,047	$89,219,705	$91,670,550	$86,359,043	$94,987,956	$95,907,460	$94,380,554	$92,678,601
		Administration Expense	$5,322,749	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073	$4,453,982	$4,186,379	$4,596,920	$4,644,904	$4,593,238	$4,504,726
		Member Units of Service	2,051,473	2,028,630	1,875,483	1,917,453	1,648,546	1,709,252	1,902,020	1,829,799	1,990,105	2,083,106	2,053,129	2,006,196
		Case Management Unit of Service	302,318	288,735	259,287	160,777	131,264	137,015	143,502	134,074	146,491	149,638	138,871	136,291
		Case Management Amount Funded	$9,525,812	$9,099,446	$8,165,689	$5,214,981	$4,337,806	$4,493,642	$4,694,328	$4,397,542	$4,846,323	$4,711,821	$3,976,675	$3,330,963
	All Children	Number of Members Served	88,020	104,373	103,395	104,157	100,106	97,905	101,412	101,203	101,618	103,427	100,850	82,688
		Number of Members Enrolled	805,770	803,359	798,554	795,698	788,647	778,260	770,217	764,722	760,112	756,497	751,710	742,291
		Percent of Members Served	10.9%	13.0%	12.9%	13.1%	12.7%	12.6%	13.2%	13.2%	13.4%	13.7%	13.4%	11.1%
		Member Services Amount Funded	$125,923,544	$127,162,787	$124,321,863	$136,786,935	$121,862,650	$121,803,791	$138,522,075	$129,660,614	$141,851,887	$144,199,589	$140,624,084	$140,989,386
		Administration Expense	$7,178,520	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587	$6,864,465	$6,500,174	$7,083,394	$7,195,990	$7,051,773	$7,049,858
		Member Units of Service	7,935,550	8,199,948	8,135,991	8,781,958	7,962,369	8,215,285	8,915,708	8,434,035	9,562,635	9,811,170	9,782,757	9,773,974
		Case Management Unit of Service	245,461	255,736	228,023	209,881	177,571	177,441	194,433	185,595	187,884	197,604	185,662	175,168
		Case Management Amount Funded	$6,167,264	$6,445,374	$5,760,513	$5,347,456	$4,579,113	$4,593,500	$4,976,616	$4,777,420	$4,849,366	$5,111,670	$4,846,191	$4,586,530
	Other Adult	Number of Members Served	186,094	187,171	181,680	183,987	171,536	170,681	177,582	173,439	177,829	179,497	176,890	174,348
		Number of Members Enrolled	1,180,592	1,173,095	1,160,082	1,150,832	1,129,611	1,106,507	1,088,928	1,078,267	1,071,660	1,056,805	1,050,331	1,035,334
		Percent of Members Served	15.8%	16.0%	15.7%	16.0%	15.2%	15.4%	16.3%	16.1%	16.6%	17.0%	16.8%	16.8%
		Member Services Amount Funded	$231,606,951	$232,172,666	$219,960,276	$229,155,885	$206,149,274	$212,590,309	$224,342,915	$208,593,597	$228,205,682	$230,616,334	$232,608,925	$228,656,641
		Administration Expense	$12,562,081	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679	$10,689,126	$9,884,460	$10,795,230	$10,900,756	$11,050,103	$10,850,430
		Member Units of Service	13,448,500	13,603,934	12,896,723	14,126,545	12,597,658	12,899,775	13,950,193	13,027,482	14,086,298	14,382,805	14,236,730	13,952,490
		Case Management Unit of Service	238,741	231,828	205,560	149,938	133,158	133,829	139,117	127,797	136,547	139,292	134,620	136,880
		Case Management Amount Funded	$5,555,504	$5,425,689	$4,813,920	$3,480,405	$3,089,208	$3,089,147	$3,206,560	$3,013,600	$3,190,194	$3,252,083	$3,132,571	$3,217,798
	Total	**Number of Members Served**	**320,704**	**338,149**	**330,994**	**333,343**	**315,875**	**313,624**	**324,807**	**320,694**	**326,191**	**330,133**	**324,714**	**303,975**
		Number of Members Enrolled	**2,050,262**	**2,040,495**	**2,022,614**	**2,010,556**	**1,982,303**	**1,948,639**	**1,923,094**	**1,907,032**	**1,895,921**	**1,877,346**	**1,866,010**	**1,841,601**
		Percent of Members Served	**15.6%**	**16.6%**	**16.4%**	**16.6%**	**15.9%**	**16.1%**	**16.9%**	**16.8%**	**17.2%**	**17.6%**	**17.4%**	**16.5%**
		Member Services Amount Funded	**$452,578,136**	**$454,859,570**	**$432,972,334**	**$456,647,122**	**$412,347,971**	**$423,613,805**	**$454,535,540**	**$424,613,254**	**$465,045,524**	**$470,723,383**	**$467,613,563**	**$462,324,629**
		Administration Expense	**$25,063,349**	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,606,339**	**$22,007,573**	**$20,571,013**	**$22,475,544**	**$22,741,650**	**$22,695,115**	**$22,405,015**
		Member Units of Service	**23,435,523**	**23,832,513**	**22,908,197**	**24,825,956**	**22,208,574**	**22,824,313**	**24,767,920**	**23,291,316**	**25,639,038**	**26,277,080**	**26,072,616**	**25,732,661**
		Case Management Unit of Service	**786,520**	**776,299**	**692,871**	**520,595**	**441,993**	**448,285**	**477,052**	**447,466**	**470,922**	**486,534**	**459,153**	**448,339**
		Case Management Amount Funded	**$21,248,581**	**$20,970,509**	**$18,740,121**	**$14,042,841**	**$12,006,127**	**$12,176,289**	**$12,877,504**	**$12,188,562**	**$12,885,884**	**$13,075,574**	**$11,955,437**	**$11,135,291**

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2][3]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

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Links to Tables:
6) Medicaid TXIX SUD
7) KidsCare Title XXI SUD
8) Total Title XIX/XXI SUD
9) Non-Title XIX/XXI SUD
10) Total SUD

6) Medicaid TXIX SUD

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Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,953	9,016	8,673	11,090	10,550	10,627	11,035	10,859	11,011	11,136	10,985	10,884
	Member Services Amount Funded	$9,952,352	$9,641,811	$8,766,908	$11,150,183	$9,782,427	$10,022,091	$10,688,075	$10,018,084	$10,942,904	$10,763,262	$11,446,610	$11,133,028
	Administration Expense	$597,141	$578,509	$526,014	$669,011	$586,946	$601,325	$558,986	$523,946	$572,314	$562,919	$598,658	$582,257
	Member Units of Service	226,141	235,279	217,607	292,070	256,184	261,076	263,367	248,941	270,995	262,567	265,120	256,878
	Case Management Unit of Service	18,522	18,133	16,588	15,469	13,900	14,614	14,729	11,893	13,116	12,531	12,638	12,029
	Case Management Amount Funded	$604,132	$585,530	$546,561	$462,478	$408,672	$418,856	$419,860	$358,004	$386,095	$372,142	$366,745	$356,379
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,183	6,104	6,066	6,018	5,638	5,640	5,787	5,738	6,018	6,029	5,983	5,898
	Member Services Amount Funded	$7,833,365	$7,658,787	$7,291,726	$7,000,457	$6,245,701	$6,272,182	$6,694,588	$6,267,480	$7,152,833	$7,251,274	$7,236,178	$7,396,018
	Administration Expense	$470,002	$459,527	$437,504	$420,027	$374,742	$376,331	$350,127	$327,789	$374,093	$379,242	$378,452	$386,812
	Member Units of Service	173,535	173,130	168,498	206,214	184,286	169,288	174,924	155,987	169,647	163,269	163,583	169,356
	Case Management Unit of Service	15,179	14,082	11,948	9,365	8,731	9,020	9,034	7,932	8,377	8,318	8,206	7,857
	Case Management Amount Funded	$333,034	$312,841	$265,082	$206,243	$188,243	$192,658	$194,481	$169,594	$179,570	$178,472	$173,732	$165,899
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,520	2,521	2,441	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$2,813,905	$2,839,751	$2,507,057	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$168,834	$170,385	$150,423	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	63,970	68,764	61,596	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	9,005	7,919	6,302	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$198,162	$175,482	$143,742	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,676	4,704	4,646	4,716	4,598	4,540	4,627	4,550	4,625	4,750	4,759	4,709
	Member Services Amount Funded	$6,721,828	$6,705,054	$6,433,757	$6,339,715	$5,753,835	$5,542,675	$6,063,003	$5,798,168	$5,904,138	$6,225,820	$6,500,600	$6,283,370
	Administration Expense	$403,310	$402,303	$386,025	$380,383	$345,230	$332,560	$317,095	$303,244	$308,786	$325,610	$339,981	$328,620
	Member Units of Service	150,474	145,769	134,251	148,699	140,263	131,907	140,053	132,329	137,330	140,718	141,063	138,188
	Case Management Unit of Service	13,488	12,585	9,994	8,379	7,829	6,766	6,367	6,431	6,518	6,861	6,511	6,559
	Case Management Amount Funded	$285,041	$266,531	$216,374	$183,368	$167,652	$146,573	$135,767	$135,324	$134,741	$144,837	$133,969	$133,153
MERCY CARE PLAN - 010306	Number of Members Served	12,713	12,967	12,569	12,581	11,989	11,977	12,119	11,805	12,097	12,126	12,166	12,175
	Member Services Amount Funded	$15,735,258	$15,665,768	$14,789,936	$14,494,533	$12,951,027	$12,505,728	$12,941,368	$12,115,452	$13,261,903	$13,702,076	$14,153,734	$14,176,786
	Administration Expense	$944,115	$939,946	$887,396	$869,672	$777,062	$750,344	$676,834	$633,638	$693,598	$716,619	$740,240	$741,446
	Member Units of Service	395,424	391,727	360,290	345,367	308,130	303,334	310,200	286,385	300,266	307,190	308,991	309,852
	Case Management Unit of Service	58,993	56,464	53,809	27,130	23,222	21,823	21,259	19,301	20,495	20,044	18,350	17,867
	Case Management Amount Funded	$1,509,227	$1,425,163	$1,366,082	$677,715	$571,980	$555,953	$546,718	$480,164	$517,238	$487,565	$416,051	$378,200
MOLINA HEALTHCARE - 010500	Number of Members Served	893	904	895	931	868	823	882	839	871	872	848	830
	Member Services Amount Funded	$1,057,461	$1,094,405	$1,191,341	$1,022,845	$834,926	$842,712	$966,976	$956,512	$1,005,970	$953,157	$948,568	$963,954
	Administration Expense	$63,448	$65,664	$71,480	$61,371	$50,096	$50,563	$50,573	$50,026	$52,612	$49,850	$49,610	$50,415
	Member Units of Service	18,684	19,919	19,334	20,685	18,728	18,028	18,133	18,567	19,906	20,407	20,034	17,951
	Case Management Unit of Service	1,607	1,636	1,328	1,045	929	868	899	905	1,059	1,146	1,046	1,078
	Case Management Amount Funded	$31,742	$32,082	$26,078	$20,495	$18,407	$16,246	$17,244	$16,499	$19,818	$26,122	$24,609	$24,782
UNITEDHEALTHCARE - 010158	Number of Members Served	8,028	8,118	7,766	7,738	7,306	7,147	7,490	7,409	7,633	7,733	7,701	7,606
	Member Services Amount Funded	$6,680,340	$6,889,646	$6,006,146	$6,026,182	$5,062,062	$5,093,859	$5,567,112	$5,263,798	$5,586,217	$5,637,633	$5,891,526	$5,948,409
	Administration Expense	$400,820	$413,379	$360,369	$361,571	$303,724	$305,632	$291,160	$275,297	$292,159	$294,848	$308,127	$311,102
	Member Units of Service	149,275	151,164	140,767	153,712	143,855	137,513	138,160	126,001	141,338	137,230	139,536	136,457
	Case Management Unit of Service	13,918	13,832	10,869	7,514	7,575	7,962	8,221	7,169	7,662	7,989	7,836	7,626

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Amount Funded	$238,646	$237,244	$185,539	$125,276	$119,571	$127,762	$136,863	$119,639	$129,739	$133,384	$129,760	$126,476
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	81	77	77	84	91	94	100	93	98	87	81	78
	Member Services Amount Funded	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842	$109,062	$119,618
	Administration Expense	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797	$5,704	$6,256
	Member Units of Service	2,157	2,200	2,202	2,266	2,044	2,376	1,637	1,501	1,860	1,627	1,615	2,055
	Case Management Unit of Service	0	0	0	1	0	17	3	1	0	0	3	0
	Case Management Amount Funded	$0	$0	$0	$71	$0	$310	$67	$22	$0	$0	$65	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	107	121	106	104	110	117	108	118	107	109	95	106
	Member Services Amount Funded	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065	$92,415	$76,946
	Administration Expense	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501	$4,833	$4,024
	Member Units of Service	992	1,562	1,805	1,933	1,668	2,016	1,491	1,336	1,549	1,324	1,560	1,003
	Case Management Unit of Service	2	0	2	10	9	4	0	0	0	0	0	0
	Case Management Amount Funded	$29	$0	$39	$199	$99	$79	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	104	100	114	126	111	112	142	147	158	172	152	153
	Member Services Amount Funded	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571	$168,981	$163,969
	Administration Expense	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235	$8,838	$8,576
	Member Units of Service	2,146	1,970	2,020	2,093	1,892	1,980	2,830	2,614	2,729	3,078	2,532	2,600
	Case Management Unit of Service	1	0	4	1	3	3	0	1	0	0	0	0
	Case Management Amount Funded	$33	$0	$57	$0	$0	$21	$0	$18	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	157	159	151	158	150	160	156	173	175	184	180	179
	Member Services Amount Funded	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699	$31,837	$27,729
	Administration Expense	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553	$1,665	$1,450
	Member Units of Service	338	322	559	722	504	584	364	293	459	419	400	424
	Case Management Unit of Service	123	100	115	75	86	80	79	102	116	88	77	72
	Case Management Amount Funded	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924	$1,812	$1,698
DCS/CHP - 010166	Number of Members Served	254	251	248	254	248	243	247	230	245	225	226	243
	Member Services Amount Funded	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490	$245,173	$191,311
	Administration Expense	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343	$12,823	$10,006
	Member Units of Service	3,021	3,400	2,929	2,944	3,215	3,342	3,199	2,525	3,122	4,430	5,000	4,828
	Case Management Unit of Service	1,391	1,744	1,462	1,301	1,225	1,418	1,368	1,095	1,199	1,295	1,062	1,253
	Case Management Amount Funded	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174	$28,485	$33,392
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,189	5,190	5,042	4,921	4,393	4,431	4,564	4,645	4,879	4,960	4,774	4,679
	Member Services Amount Funded	$14,860,206	$15,249,811	$13,300,934	$13,638,231	$10,437,849	$10,775,238	$12,129,065	$12,319,515	$14,481,197	$14,559,768	$13,963,649	$13,738,944
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	154,083	150,490	146,349	176,762	150,007	158,799	179,768	180,028	190,111	174,567	153,631	172,317
	Case Management Unit of Service	9,071	8,817	8,728	9,779	8,147	9,609	10,514	9,620	11,142	10,247	9,723	11,558
	Case Management Amount Funded	$198,150	$185,670	$167,429	$188,079	$185,980	$214,403	$244,561	$237,709	$276,524	$275,055	$271,265	$318,234
GILA RIVER TRIBE - 190025	Number of Members Served	1	1	2	2	1	1	0	0	3	2	2	2
	Member Services Amount Funded	$163	$321	$186	$513	$243	$144	$0	$0	$963	$413	$209	$296
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	1	1	1	0	0	0	1	6	2	1
	Case Management Unit of Service	1	1	0	0	0	0	0	0	0	0	2	0
	Case Management Amount Funded	$19	$32	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	1	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	1	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	4	6	4	4	2	2	4
	Member Services Amount Funded	$0	$0	$0	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174	$17,121	$17,639

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	811	872	735	782	625	789	995
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	1	1	1	2	1	1	2	1	1	1	1	1
	Member Services Amount Funded	$31	$184	$329	$434	$351	$423	$664	$331	$278	$218	$230	$278
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	3	5	9	5	5	8	4	5	3	4	5
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	1	0	0	0	0	0	1	1	0	1	1	1
	Member Services Amount Funded	$21	$0	$0	$0	$0	$0	$17	$34	$0	$7,401	$7,648	$7,495
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	0	0	0	0	1	2	0	30	31	31
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	2	4	3	3	4	4	3	2	3	3	3	1
	Member Services Amount Funded	$5,866	$6,007	$5,800	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267	$5,943	$5,649
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	33	43	41	39	39	12	37	33	30	29	33	30
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	1	0	0	0	0	1	2	1	1	3	3
	Member Services Amount Funded	$169	$71	$0	$0	$0	$0	$8,491	$6,880	$45	$114	$345	$573
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	13	5	0	0	0	0	34	28	3	7	6	14
	Case Management Unit of Service	1	1	0	0	0	0	0	0	0	6	1	10
	Case Management Amount Funded	$22	$22	$0	$0	$0	$0	$0	$0	$0	$99	$15	$215
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**49,859**	**50,233**	**48,794**	**48,721**	**46,052**	**45,921**	**47,271**	**46,616**	**47,929**	**48,393**	**47,962**	**47,552**
	Member Services Amount Funded	**$66,421,079**	**$66,685,144**	**$61,249,572**	**$60,639,677**	**$51,943,179**	**$51,880,731**	**$55,874,772**	**$53,426,595**	**$59,131,230**	**$59,826,242**	**$60,819,827**	**$60,252,013**
	Administration Expense	**$3,093,642**	**$3,086,116**	**$2,876,918**	**$2,820,087**	**$2,490,320**	**$2,465,922**	**$2,286,793**	**$2,148,952**	**$2,334,567**	**$2,366,517**	**$2,448,931**	**$2,430,963**
	Member Units of Service	**1,340,254**	**1,345,700**	**1,258,208**	**1,353,468**	**1,210,776**	**1,191,070**	**1,235,080**	**1,157,309**	**1,240,133**	**1,217,526**	**1,203,930**	**1,212,985**
	Case Management Unit of Service	**141,301**	**135,313**	**121,149**	**80,069**	**71,656**	**72,184**	**72,473**	**64,450**	**69,684**	**68,525**	**65,455**	**65,909**

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Amount Funded	**$3,438,644**	**$3,270,611**	**$2,960,615**	**$1,904,214**	**$1,699,886**	**$1,717,072**	**$1,737,643**	**$1,549,832**	**$1,679,152**	**$1,654,775**	**$1,546,572**	**$1,538,426**

7) KidsCare Title XXI SUD

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Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8	10	12	15	10	11	15	12	9	9	17	9
	Member Services Amount Funded	$2,312	$5,718	$8,291	$17,446	$5,551	$7,098	$6,342	$8,205	$4,460	$1,840	$5,357	$3,842
	Administration Expense	**$139**	**$343**	**$497**	**$1,047**	**$333**	**$426**	**$332**	**$429**	**$233**	**$96**	**$280**	**$201**
	Member Units of Service	72	158	183	244	46	76	120	166	123	39	55	42
	Case Management Unit of Service	41	20	29	19	22	16	19	14	18	9	5	6
	Case Management Amount Funded	$1,302	$615	$838	$611	$743	$499	$946	$440	$771	$368	$349	$355
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	10	13	13	12	10	12	7	8	6	9	5	6
	Member Services Amount Funded	$2,121	$4,516	$3,542	$3,680	$2,085	$3,743	$1,361	$2,060	$1,843	$1,357	$10,319	$356
	Administration Expense	**$127**	**$271**	**$213**	**$221**	**$125**	**$225**	**$71**	**$108**	**$96**	**$71**	**$540**	**$19**
	Member Units of Service	66	71	93	73	49	91	38	35	44	23	40	13
	Case Management Unit of Service	23	23	36	23	16	19	3	6	4	8	17	8
	Case Management Amount Funded	$547	$631	$835	$591	$429	$504	$54	$196	$129	$270	$471	$190
CARE1ST HEALTH PLAN - 010254	Number of Members Served	3	4	5	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,158	$1,865	$2,022	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$69**	**$112**	**$121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	35	58	40	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	4	15	19	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$117	$448	$658	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	13	4	9	5	4	6	2	8	6	3	4	5
	Member Services Amount Funded	$9,380	$5,492	$1,608	$2,463	$1,626	$4,478	$4,107	$8,926	$1,121	$843	$2,142	$723
	Administration Expense	**$563**	**$330**	**$97**	**$148**	**$98**	**$269**	**$215**	**$467**	**$59**	**$44**	**$112**	**$38**
	Member Units of Service	110	229	57	86	53	59	102	197	27	8	37	12
	Case Management Unit of Service	10	17	17	17	18	11	86	20	10	0	2	5
	Case Management Amount Funded	$213	$272	$423	$431	$578	$331	$3,347	$719	$261	$0	$40	$147
MERCY CARE PLAN - 010306	Number of Members Served	14	11	13	9	15	9	8	10	10	17	10	6
	Member Services Amount Funded	$7,140	$4,504	$10,777	$19,565	$8,662	$3,557	$2,041	$8,406	$2,857	$10,127	$3,812	$1,359
	Administration Expense	**$428**	**$270**	**$647**	**$1,174**	**$520**	**$213**	**$107**	**$440**	**$149**	**$530**	**$199**	**$71**
	Member Units of Service	134	100	98	165	98	92	43	89	144	114	97	235
	Case Management Unit of Service	56	35	33	20	24	54	5	9	12	25	35	8
	Case Management Amount Funded	$1,427	$862	$1,014	$446	$728	$1,904	$117	$238	$284	$594	$841	$215
MOLINA HEALTHCARE - 010500	Number of Members Served	1	2	1	3	2	3	2	3	1	1	2	1
	Member Services Amount Funded	$508	$1,230	$1,180	$116	$69	$353	$122	$717	$8	$8	$22	$9
	Administration Expense	**$30**	**$74**	**$71**	**$7**	**$4**	**$21**	**$6**	**$37**	**$0**	**$0**	**$1**	**$0**
	Member Units of Service	33	69	48	6	3	13	11	0	0	0	1	0
	Case Management Unit of Service	13	38	24	3	3	3	0	0	0	0	0	0
	Case Management Amount Funded	$223	$625	$478	$64	$60	$67	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	12	13	10	16	16	15	12	14	9	11	12	13
	Member Services Amount Funded	$3,203	$2,676	$2,666	$3,681	$3,446	$2,756	$2,460	$1,778	$12,355	$2,283	$2,497	$4,525
	Administration Expense	**$192**	**$161**	**$160**	**$221**	**$207**	**$165**	**$129**	**$93**	**$646**	**$119**	**$131**	**$237**
	Member Units of Service	62	128	69	177	160	118	84	108	125	32	44	38
	Case Management Unit of Service	21	29	17	8	48	28	33	31	12	6	11	11
	Case Management Amount Funded	$427	$493	$294	$116	$805	$520	$575	$557	$189	$123	$171	$223
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	4	6	3	1	1	3	5	3	6	4	4	3
	Member Services Amount Funded	$712	$5,709	$2,183	$43	$43	$1,212	$741	$530	$1,561	$873	$2,964	$176
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	42	46	16	30	30	10	63	14	75	24	27	35
	Case Management Unit of Service	8	2	3	0	0	5	9	9	14	2	0	0
	Case Management Amount Funded	$172	$64	$62	$0	$0	$190	$233	$153	$404	$60	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**65**	**63**	**66**	**61**	**58**	**59**	**51**	**58**	**47**	**54**	**54**	**43**
	Member Services Amount Funded	**$26,534**	**$31,710**	**$32,270**	**$46,995**	**$21,482**	**$23,196**	**$17,175**	**$30,621**	**$24,205**	**$17,331**	**$27,113**	**$10,991**
	Administration Expense	**$1,549**	**$1,560**	**$1,805**	**$2,817**	**$1,286**	**$1,319**	**$859**	**$1,574**	**$1,184**	**$861**	**$1,263**	**$566**
	Member Units of Service	**554**	**859**	**604**	**781**	**439**	**459**	**461**	**609**	**538**	**240**	**301**	**375**
	Case Management Unit of Service	**176**	**179**	**178**	**90**	**131**	**136**	**155**	**89**	**70**	**50**	**70**	**38**
	Case Management Amount Funded	**$4,427**	**$4,010**	**$4,601**	**$2,258**	**$3,344**	**$4,015**	**$5,272**	**$2,303**	**$2,038**	**$1,416**	**$1,871**	**$1,130**

8) Total Title XIX/XXI SUD

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Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,961	9,026	8,685	11,105	10,560	10,638	11,050	10,871	11,020	11,145	11,002	10,893
	Member Services Amount Funded	$9,954,664	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188	$10,694,417	$10,026,289	$10,947,364	$10,765,102	$11,451,966	$11,136,870
	Administration Expense	$597,280	$578,852	$526,512	$670,058	$587,279	$601,751	$559,318	$524,375	$572,547	$563,015	$598,938	$582,458
	Member Units of Service	226,213	235,437	217,790	292,314	256,230	261,152	263,487	249,107	271,118	262,606	265,175	256,920
	Case Management Unit of Service	18,563	18,153	16,617	15,488	13,922	14,630	14,748	11,907	13,134	12,540	12,643	12,035
	Case Management Amount Funded	$605,433	$586,145	$547,400	$463,089	$409,415	$419,355	$420,806	$358,443	$386,866	$372,511	$367,094	$356,734
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,193	6,117	6,079	6,030	5,648	5,652	5,794	5,746	6,024	6,038	5,988	5,904
	Member Services Amount Funded	$7,835,486	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925	$6,695,949	$6,269,540	$7,154,676	$7,252,631	$7,246,497	$7,396,375
	Administration Expense	$470,129	$459,798	$437,716	$420,248	$374,867	$376,555	$350,198	$327,897	$374,190	$379,313	$378,992	$386,830
	Member Units of Service	173,601	173,201	168,591	206,287	184,335	169,379	174,962	156,022	169,691	163,292	163,623	169,369
	Case Management Unit of Service	15,202	14,105	11,984	9,388	8,747	9,039	9,037	7,938	8,381	8,326	8,223	7,865
	Case Management Amount Funded	$333,581	$313,472	$265,917	$206,834	$188,672	$193,162	$194,535	$169,789	$179,699	$178,743	$174,202	$166,089
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,523	2,525	2,446	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$2,815,063	$2,841,615	$2,509,079	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$168,904	$170,497	$150,545	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	64,005	68,822	61,636	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	9,009	7,934	6,321	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$198,279	$175,929	$144,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,689	4,708	4,655	4,721	4,602	4,546	4,629	4,558	4,631	4,753	4,763	4,714
	Member Services Amount Funded	$6,731,208	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153	$6,067,110	$5,807,094	$5,905,259	$6,226,662	$6,502,743	$6,284,093
	Administration Expense	$403,872	$402,633	$386,122	$380,531	$345,328	$332,829	$317,310	$303,711	$308,845	$325,654	$340,093	$328,658
	Member Units of Service	150,584	145,998	134,308	148,785	140,316	131,966	140,155	132,526	137,357	140,726	141,100	138,200
	Case Management Unit of Service	13,498	12,602	10,011	8,396	7,847	6,777	6,453	6,451	6,528	6,861	6,513	6,564
	Case Management Amount Funded	$285,254	$266,803	$216,797	$183,798	$168,230	$146,903	$139,114	$136,043	$135,002	$144,837	$134,009	$133,299
MERCY CARE PLAN - 010306	Number of Members Served	12,727	12,978	12,582	12,590	12,004	11,986	12,127	11,815	12,107	12,143	12,176	12,181
	Member Services Amount Funded	$15,742,397	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285	$12,943,409	$12,123,858	$13,264,760	$13,712,203	$14,157,546	$14,178,145
	Administration Expense	$944,544	$940,216	$888,043	$870,846	$777,581	$750,557	$676,940	$634,078	$693,747	$717,148	$740,440	$741,517
	Member Units of Service	395,558	391,827	360,388	345,532	308,228	303,426	310,243	286,474	300,410	307,304	309,088	310,087
	Case Management Unit of Service	59,049	56,499	53,842	27,150	23,246	21,877	21,264	19,310	20,507	20,069	18,385	17,875
	Case Management Amount Funded	$1,510,653	$1,426,024	$1,367,095	$678,161	$572,708	$557,857	$546,835	$480,402	$517,523	$488,159	$416,892	$378,415
MOLINA HEALTHCARE - 010500	Number of Members Served	894	906	896	934	870	826	884	842	872	873	850	831
	Member Services Amount Funded	$1,057,969	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065	$967,098	$957,228	$1,005,979	$953,165	$948,590	$963,963
	Administration Expense	$63,478	$65,738	$71,551	$61,378	$50,100	$50,584	$50,579	$50,063	$52,613	$49,851	$49,611	$50,415
	Member Units of Service	18,717	19,988	19,382	20,691	18,731	18,041	18,144	18,567	19,906	20,407	20,035	17,951
	Case Management Unit of Service	1,620	1,674	1,352	1,048	932	871	899	905	1,059	1,146	1,046	1,078
	Case Management Amount Funded	$31,965	$32,708	$26,556	$20,559	$18,467	$16,314	$17,244	$16,499	$19,818	$26,122	$24,609	$24,782
UNITEDHEALTHCARE - 010158	Number of Members Served	8,040	8,131	7,776	7,754	7,322	7,162	7,502	7,423	7,642	7,744	7,713	7,619
	Member Services Amount Funded	$6,683,543	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615	$5,569,572	$5,265,576	$5,598,572	$5,639,916	$5,894,023	$5,952,934
	Administration Expense	$401,013	$413,539	$360,529	$361,792	$303,931	$305,797	$291,289	$275,390	$292,805	$294,968	$308,257	$311,338
	Member Units of Service	149,337	151,292	140,836	153,889	144,015	137,631	138,244	126,109	141,463	137,262	139,580	136,495
	Case Management Unit of Service	13,939	13,861	10,886	7,522	7,623	7,990	8,254	7,200	7,674	7,995	7,847	7,637
	Case Management Amount Funded	$239,072	$237,737	$185,832	$125,392	$120,377	$128,282	$137,437	$120,196	$129,928	$133,507	$129,931	$126,699
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	81	77	77	84	91	94	100	93	98	87	81	78
	Member Services Amount Funded	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842	$109,062	$119,618
	Administration Expense	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797	$5,704	$6,256
	Member Units of Service	2,157	2,200	2,202	2,266	2,044	2,376	1,637	1,501	1,860	1,627	1,615	2,055
	Case Management Unit of Service	0	0	0	1	0	17	3	1	0	0	3	0
	Case Management Amount Funded	$0	$0	$0	$71	$0	$310	$67	$22	$0	$0	$65	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	107	121	106	104	110	117	108	118	107	109	95	106
	Member Services Amount Funded	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065	$92,415	$76,946
	Administration Expense	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501	$4,833	$4,024

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Member Units of Service	992	1,562	1,805	1,933	1,668	2,016	1,491	1,336	1,549	1,324	1,560	1,003
	Case Management Unit of Service	2	0	2	10	9	4	0	0	0	0	0	0
	Case Management Amount Funded	$29	$0	$39	$199	$99	$79	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	104	100	114	126	111	112	142	147	158	172	152	153
	Member Services Amount Funded	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571	$168,981	$163,969
	Administration Expense	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235	$8,838	$8,576
	Member Units of Service	2,146	1,970	2,020	2,093	1,892	1,980	2,830	2,614	2,729	3,078	2,532	2,600
	Case Management Unit of Service	1	0	4	1	3	3	0	1	0	0	0	0
	Case Management Amount Funded	$33	$0	$57	$0	$0	$21	$0	$18	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	157	159	151	158	150	160	156	173	175	184	180	179
	Member Services Amount Funded	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699	$31,837	$27,729
	Administration Expense	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553	$1,665	$1,450
	Member Units of Service	338	322	559	722	504	584	364	293	459	419	400	424
	Case Management Unit of Service	123	100	115	75	86	80	79	102	116	88	77	72
	Case Management Amount Funded	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924	$1,812	$1,698
DCS/CHP - 010166	Number of Members Served	254	251	248	254	248	243	247	230	245	225	226	243
	Member Services Amount Funded	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490	$245,173	$191,311
	Administration Expense	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343	$12,823	$10,006
	Member Units of Service	3,021	3,400	2,929	2,944	3,215	3,342	3,199	2,525	3,122	4,430	5,000	4,828
	Case Management Unit of Service	1,391	1,744	1,462	1,301	1,225	1,418	1,368	1,095	1,199	1,295	1,062	1,253
	Case Management Amount Funded	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174	$28,485	$33,392
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,193	5,196	5,045	4,922	4,394	4,434	4,569	4,648	4,885	4,964	4,778	4,682
	Member Services Amount Funded	$14,860,919	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450	$12,129,806	$12,320,045	$14,482,759	$14,560,641	$13,966,614	$13,739,121
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	154,125	150,536	146,365	176,792	150,037	158,809	179,831	180,042	190,186	174,591	153,657	172,352
	Case Management Unit of Service	9,079	8,819	8,731	9,779	8,147	9,614	10,523	9,629	11,156	10,249	9,723	11,558
	Case Management Amount Funded	$198,321	$185,734	$167,490	$188,079	$185,980	$214,593	$244,794	$237,862	$276,929	$275,115	$271,265	$318,234
GILA RIVER TRIBE - 190025	Number of Members Served	1	1	2	2	1	1	0	0	3	2	2	2
	Member Services Amount Funded	$163	$321	$186	$513	$243	$144	$0	$0	$963	$413	$209	$296
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	1	1	1	0	0	0	1	6	2	1
	Case Management Unit of Service	1	1	0	0	0	0	0	0	0	0	2	0
	Case Management Amount Funded	$19	$32	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	1	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	1	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	4	6	4	4	2	2	4
	Member Services Amount Funded	$0	$0	$0	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174	$17,121	$17,639
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	811	872	735	782	625	789	995
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
SAN CARLOS APACHE - 190083	Number of Members Served	1	1	1	2	1	1	2	1	1	1	1	1
	Member Services Amount Funded	$31	$184	$329	$434	$351	$423	$664	$331	$278	$218	$230	$278
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	3	5	9	5	5	8	4	5	3	4	5
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	1	0	0	0	0	0	1	1	0	1	1	1
	Member Services Amount Funded	$21	$0	$0	$0	$0	$0	$17	$34	$0	$7,401	$7,648	$7,495
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	0	0	0	0	1	2	0	30	31	31
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	2	4	3	3	4	4	3	2	3	3	3	1
	Member Services Amount Funded	$5,866	$6,007	$5,800	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267	$5,943	$5,649
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	33	43	41	39	39	12	37	33	30	29	33	30
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	1	0	0	0	0	1	2	1	1	3	3
	Member Services Amount Funded	$169	$71	$0	$0	$0	$0	$8,491	$6,880	$45	$114	$345	$573
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	13	5	0	0	0	0	34	28	3	7	6	14
	Case Management Unit of Service	1	1	0	0	0	0	0	0	0	6	1	10
	Case Management Amount Funded	$22	$22	$0	$0	$0	$0	$0	$0	$0	$99	$15	$215
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**49,924**	**50,296**	**48,860**	**48,782**	**46,110**	**45,980**	**47,322**	**46,674**	**47,976**	**48,447**	**48,016**	**47,595**
	Member Services Amount Funded	**$66,447,613**	**$66,716,854**	**$61,281,842**	**$60,686,671**	**$51,964,661**	**$51,903,928**	**$55,891,947**	**$53,457,216**	**$59,155,435**	**$59,843,574**	**$60,846,940**	**$60,263,004**
	Administration Expense	**$3,095,192**	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**	**$2,150,526**	**$2,335,751**	**$2,367,378**	**$2,450,194**	**$2,431,529**
	Member Units of Service	**1,340,808**	**1,346,559**	**1,258,812**	**1,354,249**	**1,211,215**	**1,191,529**	**1,235,541**	**1,157,918**	**1,240,671**	**1,217,766**	**1,204,231**	**1,213,360**
	Case Management Unit of Service	**141,477**	**135,492**	**121,327**	**80,159**	**71,787**	**72,320**	**72,628**	**64,539**	**69,754**	**68,575**	**65,525**	**65,947**
	Case Management Amount Funded	**$3,443,071**	**$3,274,621**	**$2,965,216**	**$1,906,473**	**$1,703,230**	**$1,721,087**	**$1,742,916**	**$1,552,134**	**$1,681,191**	**$1,656,191**	**$1,548,443**	**$1,539,556**

9) Non-Title XIX/XXI SUD

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Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	562	553	509	522	491	503	516	500	525	506	486	474
	Member Services Amount Funded	$289,518	$257,214	$214,180	$222,656	$221,090	$241,917	$236,370	$207,095	$217,689	$249,916	$211,393	$225,451
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	14,518	11,618	9,365	10,086	9,450	11,579	11,780	10,001	10,700	10,969	9,963	9,384
	Case Management Unit of Service	2,343	2,233	1,925	1,127	810	1,017	948	842	1,018	896	791	628
	Case Management Amount Funded	$42,976	$40,948	$35,320	$21,421	$16,589	$20,128	$18,554	$19,421	$26,547	$21,881	$14,679	$11,967
NON-AHCCCS - NONAHC	Number of Members Served	4,050	4,031	3,987	3,810	3,942	4,056	4,303	4,263	4,182	4,434	4,493	4,268
	Member Services Amount Funded	$690,640	$650,511	$666,432	$651,309	$554,796	$600,904	$660,640	$613,494	$680,093	$724,674	$631,648	$572,408
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	85,161	76,768	76,189	74,892	70,179	77,262	86,437	74,553	71,228	89,048	96,217	83,630
	Case Management Unit of Service	9,365	7,876	7,251	4,086	3,874	4,346	4,624	4,118	4,091	4,419	4,149	3,787
	Case Management Amount Funded	$77,979	$73,559	$63,618	$46,923	$40,368	$46,577	$45,946	$50,659	$54,048	$53,219	$41,060	$40,769
Total	**Number of Members Served**	**4,612**	**4,584**	**4,496**	**4,332**	**4,433**	**4,559**	**4,819**	**4,763**	**4,707**	**4,940**	**4,979**	**4,742**
	Member Services Amount Funded	**$980,157**	**$907,725**	**$880,612**	**$873,965**	**$775,885**	**$842,822**	**$897,010**	**$820,589**	**$897,782**	**$974,589**	**$843,041**	**$797,859**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**99,679**	**88,386**	**85,554**	**84,978**	**79,629**	**88,841**	**98,216**	**84,554**	**81,928**	**100,016**	**106,180**	**93,014**
	Case Management Unit of Service	**11,708**	**10,109**	**9,176**	**5,213**	**4,684**	**5,363**	**5,572**	**4,960**	**5,109**	**5,315**	**4,940**	**4,415**
	Case Management Amount Funded	**$120,956**	**$114,507**	**$98,939**	**$68,344**	**$56,957**	**$66,705**	**$64,500**	**$70,081**	**$80,595**	**$75,100**	**$55,739**	**$52,736**

10) Total SUD

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Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,961	9,026	8,685	11,105	10,560	10,638	11,050	10,871	11,020	11,145	11,002	10,893
	Member Services Amount Funded	$9,954,664	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188	$10,694,417	$10,026,289	$10,947,364	$10,765,102	$11,451,966	$11,136,870
	Administration Expense	$597,280	$578,852	$526,512	$670,058	$587,279	$601,751	$559,318	$524,375	$572,547	$563,015	$598,938	$582,458
	Member Units of Service	226,213	235,437	217,790	292,314	256,230	261,152	263,487	249,107	271,118	262,606	265,175	256,920
	Case Management Unit of Service	18,563	18,153	16,617	15,488	13,922	14,630	14,748	11,907	13,134	12,540	12,643	12,035
	Case Management Amount Funded	$605,433	$586,145	$547,400	$463,089	$409,415	$419,355	$420,806	$358,443	$386,866	$372,511	$367,094	$356,734
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,193	6,117	6,079	6,030	5,648	5,652	5,794	5,746	6,024	6,038	5,988	5,904
	Member Services Amount Funded	$7,835,486	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925	$6,695,949	$6,269,540	$7,154,676	$7,252,631	$7,246,497	$7,396,375
	Administration Expense	$470,129	$459,798	$437,716	$420,248	$374,867	$376,555	$350,198	$327,897	$374,190	$379,313	$378,992	$386,830
	Member Units of Service	173,601	173,201	168,591	206,287	184,335	169,379	174,962	156,022	169,691	163,292	163,623	169,369

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Unit of Service	15,202	14,105	11,984	9,388	8,747	9,039	9,037	7,938	8,381	8,326	8,223	7,865
	Case Management Amount Funded	$333,581	$313,472	$265,917	$206,834	$188,672	$193,162	$194,535	$169,789	$179,699	$178,743	$174,202	$166,089
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,523	2,525	2,446	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$2,815,063	$2,841,615	$2,509,079	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$168,904**	**$170,497**	**$150,545**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	64,005	68,822	61,636	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	9,009	7,934	6,321	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$198,279	$175,929	$144,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,689	4,708	4,655	4,721	4,602	4,546	4,629	4,558	4,631	4,753	4,763	4,714
	Member Services Amount Funded	$6,731,208	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153	$6,067,110	$5,807,094	$5,905,259	$6,226,662	$6,502,743	$6,284,093
	Administration Expense	**$403,872**	**$402,633**	**$386,122**	**$380,531**	**$345,328**	**$332,829**	**$317,310**	**$303,711**	**$308,845**	**$325,654**	**$340,093**	**$328,658**
	Member Units of Service	150,584	145,998	134,308	148,785	140,316	131,966	140,155	132,526	137,357	140,726	141,100	138,200
	Case Management Unit of Service	13,498	12,602	10,011	8,396	7,847	6,777	6,453	6,451	6,528	6,861	6,513	6,564
	Case Management Amount Funded	$285,254	$266,803	$216,797	$183,798	$168,230	$146,903	$139,114	$136,043	$135,002	$144,837	$134,009	$133,299
MERCY CARE PLAN - 010306	Number of Members Served	12,727	12,978	12,582	12,590	12,004	11,986	12,127	11,815	12,107	12,143	12,176	12,181
	Member Services Amount Funded	$15,742,397	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285	$12,943,409	$12,123,858	$13,264,760	$13,712,203	$14,157,546	$14,178,145
	Administration Expense	**$944,544**	**$940,216**	**$888,043**	**$870,846**	**$777,581**	**$750,557**	**$676,940**	**$634,078**	**$693,747**	**$717,148**	**$740,440**	**$741,517**
	Member Units of Service	395,558	391,827	360,388	345,532	308,228	303,426	310,243	286,474	300,410	307,304	309,088	310,087
	Case Management Unit of Service	59,049	56,499	53,842	27,150	23,246	21,877	21,264	19,310	20,507	20,069	18,385	17,875
	Case Management Amount Funded	$1,510,653	$1,426,024	$1,367,095	$678,161	$572,708	$557,857	$546,835	$480,402	$517,523	$488,159	$416,892	$378,415
MOLINA HEALTHCARE - 010500	Number of Members Served	894	906	896	934	870	826	884	842	872	873	850	831
	Member Services Amount Funded	$1,057,969	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065	$967,098	$957,228	$1,005,979	$953,165	$948,590	$963,963
	Administration Expense	**$63,478**	**$65,738**	**$71,551**	**$61,378**	**$50,100**	**$50,584**	**$50,579**	**$50,063**	**$52,613**	**$49,851**	**$49,611**	**$50,415**
	Member Units of Service	18,717	19,988	19,382	20,691	18,731	18,041	18,144	18,567	19,906	20,407	20,035	17,951
	Case Management Unit of Service	1,620	1,674	1,352	1,048	932	871	899	905	1,059	1,146	1,046	1,078
	Case Management Amount Funded	$31,965	$32,708	$26,556	$20,559	$18,467	$16,314	$17,244	$16,499	$19,818	$26,122	$24,609	$24,782
UNITEDHEALTHCARE - 010158	Number of Members Served	8,040	8,131	7,776	7,754	7,322	7,162	7,502	7,423	7,642	7,744	7,713	7,619
	Member Services Amount Funded	$6,683,543	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615	$5,569,572	$5,265,576	$5,598,572	$5,639,916	$5,894,023	$5,952,934
	Administration Expense	**$401,013**	**$413,539**	**$360,529**	**$361,792**	**$303,931**	**$305,797**	**$291,289**	**$275,390**	**$292,805**	**$294,968**	**$308,257**	**$311,338**
	Member Units of Service	149,337	151,292	140,836	153,889	144,015	137,631	138,244	126,109	141,463	137,262	139,580	136,495
	Case Management Unit of Service	13,939	13,861	10,886	7,522	7,623	7,990	8,254	7,200	7,674	7,995	7,847	7,637
	Case Management Amount Funded	$239,072	$237,737	$185,832	$125,392	$120,377	$128,282	$137,437	$120,196	$129,928	$133,507	$129,931	$126,699
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	81	77	77	84	91	94	100	93	98	87	81	78
	Member Services Amount Funded	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842	$109,062	$119,618
	Administration Expense	**$7,945**	**$7,641**	**$10,050**	**$7,279**	**$7,255**	**$7,139**	**$6,295**	**$5,117**	**$5,829**	**$5,797**	**$5,704**	**$6,256**
	Member Units of Service	2,157	2,200	2,202	2,266	2,044	2,376	1,637	1,501	1,860	1,627	1,615	2,055
	Case Management Unit of Service	0	0	0	1	0	17	3	1	0	0	3	0
	Case Management Amount Funded	$0	$0	$0	$71	$0	$310	$67	$22	$0	$0	$65	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	107	121	106	104	110	117	108	118	107	109	95	106
	Member Services Amount Funded	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065	$92,415	$76,946
	Administration Expense	**$7,094**	**$7,819**	**$8,539**	**$9,784**	**$7,197**	**$8,132**	**$5,290**	**$6,057**	**$5,282**	**$4,501**	**$4,833**	**$4,024**
	Member Units of Service	992	1,562	1,805	1,933	1,668	2,016	1,491	1,336	1,549	1,324	1,560	1,003
	Case Management Unit of Service	2	0	2	10	9	4	0	0	0	0	0	0
	Case Management Amount Funded	$29	$0	$39	$199	$99	$79	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	104	100	114	126	111	112	142	147	158	172	152	153
	Member Services Amount Funded	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571	$168,981	$163,969
	Administration Expense	**$7,960**	**$7,475**	**$7,333**	**$7,477**	**$6,156**	**$8,104**	**$7,904**	**$7,168**	**$8,814**	**$9,235**	**$8,838**	**$8,576**
	Member Units of Service	2,146	1,970	2,020	2,093	1,892	1,980	2,830	2,614	2,729	3,078	2,532	2,600
	Case Management Unit of Service	1	0	4	1	3	3	0	1	0	0	0	0
	Case Management Amount Funded	$33	$0	$57	$0	$0	$21	$0	$18	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	157	159	151	158	150	160	156	173	175	184	180	179

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Member Services Amount Funded	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699	$31,837	$27,729
	Administration Expense	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553	$1,665	$1,450
	Member Units of Service	338	322	559	722	504	584	364	293	459	419	400	424
	Case Management Unit of Service	123	100	115	75	86	80	79	102	116	88	77	72
	Case Management Amount Funded	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924	$1,812	$1,698
DCS/CHP - 010166	Number of Members Served	254	251	248	254	248	243	247	230	245	225	226	243
	Member Services Amount Funded	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490	$245,173	$191,311
	Administration Expense	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343	$12,823	$10,006
	Member Units of Service	3,021	3,400	2,929	2,944	3,215	3,342	3,199	2,525	3,122	4,430	5,000	4,828
	Case Management Unit of Service	1,391	1,744	1,462	1,301	1,225	1,418	1,368	1,095	1,199	1,295	1,062	1,253
	Case Management Amount Funded	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174	$28,485	$33,392
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,193	5,196	5,045	4,922	4,394	4,434	4,569	4,648	4,885	4,964	4,778	4,682
	Member Services Amount Funded	$14,860,919	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450	$12,129,806	$12,320,045	$14,482,759	$14,560,641	$13,966,614	$13,739,121
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	154,125	150,536	146,365	176,792	150,037	158,809	179,831	180,042	190,186	174,591	153,657	172,352
	Case Management Unit of Service	9,079	8,819	8,731	9,779	8,147	9,614	10,523	9,629	11,156	10,249	9,723	11,558
	Case Management Amount Funded	$198,321	$185,734	$167,490	$188,079	$185,980	$214,593	$244,794	$237,862	$276,929	$275,115	$271,265	$318,234
GILA RIVER TRIBE - 190025	Number of Members Served	1	1	2	2	1	1	0	0	3	2	2	2
	Member Services Amount Funded	$163	$321	$186	$513	$243	$144	$0	$0	$963	$413	$209	$296
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	1	1	1	0	0	0	1	6	2	1
	Case Management Unit of Service	1	1	0	0	0	0	0	0	0	0	2	0
	Case Management Amount Funded	$19	$32	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	1	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	1	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	4	6	4	4	2	2	4
	Member Services Amount Funded	$0	$0	$0	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174	$17,121	$17,639
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	811	872	735	782	625	789	995
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	1	1	1	2	1	1	2	1	1	1	1	1
	Member Services Amount Funded	$31	$184	$329	$434	$351	$423	$664	$331	$278	$218	$230	$278
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	3	5	9	5	5	8	4	5	3	4	5
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	1	0	0	0	0	0	1	1	0	1	1	1
	Member Services Amount Funded	$21	$0	$0	$0	$0	$0	$17	$34	$0	$7,401	$7,648	$7,495
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	0	0	0	0	1	2	0	30	31	31

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	2	4	3	3	4	4	3	2	3	3	3	1
	Member Services Amount Funded	$5,866	$6,007	$5,800	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267	$5,943	$5,649
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	33	43	41	39	39	12	37	33	30	29	33	30
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	1	0	0	0	0	1	2	1	1	3	3
	Member Services Amount Funded	$169	$71	$0	$0	$0	$0	$8,491	$6,880	$45	$114	$345	$573
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	13	5	0	0	0	0	34	28	3	7	6	14
	Case Management Unit of Service	1	1	0	0	0	0	0	0	0	6	1	10
	Case Management Amount Funded	$22	$22	$0	$0	$0	$0	$0	$0	$0	$99	$15	$215
All Other Health Plans	Number of Members Served	562	553	509	522	491	503	516	500	525	506	486	474
	Member Services Amount Funded	$289,518	$257,214	$214,180	$222,656	$221,090	$241,917	$236,370	$207,095	$217,689	$249,916	$211,393	$225,451
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	14,518	11,618	9,365	10,086	9,450	11,579	11,780	10,001	10,700	10,969	9,963	9,384
	Case Management Unit of Service	2,343	2,233	1,925	1,127	810	1,017	948	842	1,018	896	791	628
	Case Management Amount Funded	$42,976	$40,948	$35,320	$21,421	$16,589	$20,128	$18,554	$19,421	$26,547	$21,881	$14,679	$11,967
NON-AHCCCS - NONAHC	Number of Members Served	4,050	4,031	3,987	3,810	3,942	4,056	4,303	4,263	4,182	4,434	4,493	4,268
	Member Services Amount Funded	$690,640	$650,511	$666,432	$651,309	$554,796	$600,904	$660,640	$613,494	$680,093	$724,674	$631,648	$572,408
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	85,161	76,768	76,189	74,892	70,179	77,262	86,437	74,553	71,228	89,048	96,217	83,630
	Case Management Unit of Service	9,365	7,876	7,251	4,086	3,874	4,346	4,624	4,118	4,091	4,419	4,149	3,787
	Case Management Amount Funded	$77,979	$73,559	$63,618	$46,923	$40,368	$46,577	$45,946	$50,659	$54,048	$53,219	$41,060	$40,769
Total	**Number of Members Served**	**54,536**	**54,880**	**53,356**	**53,114**	**50,543**	**50,539**	**52,141**	**51,437**	**52,683**	**53,387**	**52,995**	**52,337**
	Member Services Amount Funded	**$67,427,770**	**$67,624,579**	**$62,162,454**	**$61,560,636**	**$52,740,547**	**$52,746,749**	**$56,788,957**	**$54,277,805**	**$60,053,217**	**$60,818,163**	**$61,689,981**	**$61,060,863**
	Administration Expense	**$3,095,192**	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**	**$2,150,526**	**$2,335,751**	**$2,367,378**	**$2,450,194**	**$2,431,529**
	Member Units of Service	**1,440,486**	**1,434,946**	**1,344,366**	**1,439,227**	**1,290,845**	**1,280,370**	**1,333,758**	**1,242,472**	**1,322,599**	**1,317,782**	**1,310,411**	**1,306,374**
	Case Management Unit of Service	**153,185**	**145,601**	**130,503**	**85,372**	**76,471**	**77,683**	**78,200**	**69,499**	**74,863**	**73,890**	**70,465**	**70,362**
	Case Management Amount Funded	**$3,564,026**	**$3,389,128**	**$3,064,155**	**$1,974,817**	**$1,760,187**	**$1,787,792**	**$1,807,416**	**$1,622,215**	**$1,761,786**	**$1,731,291**	**$1,604,182**	**$1,592,293**

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SUD tables (6-10) reflect members served if the encounter/claim had a diagnosis of SUD.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Links to Tables:
11) Medicaid TXIX SED
12) KidsCare Title XXI SED
13) Total Title XIX/XXI SED
14) Non-Title XIX/XXI SED
15) Total SED

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2][3][4]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

11) Medicaid TXIX SED

Jump to Top

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	5,463	5,706	5,640	7,218	6,841	6,780	7,029	7,020	7,033	7,241	6,938	6,509
	Member Services Amount Funded	$3,786,102	$3,963,784	$3,881,822	$5,394,711	$4,980,046	$4,854,347	$5,218,340	$5,358,557	$5,596,868	$5,493,832	$4,846,903	$4,892,944
	Administration Expense	**$227,166**	**$237,827**	**$232,909**	**$323,683**	**$298,803**	**$291,261**	**$272,919**	**$280,253**	**$292,716**	**$287,327**	**$253,493**	**$255,901**
	Member Units of Service	86,035	77,519	78,573	106,843	93,349	91,757	103,154	100,102	108,861	112,491	106,782	124,100
	Case Management Unit of Service	14,117	14,377	13,344	16,664	13,498	13,643	14,932	14,654	14,436	15,394	14,472	12,937
	Case Management Amount Funded	$534,326	$546,305	$502,577	$583,245	$494,669	$514,683	$537,187	$528,476	$522,946	$550,628	$526,507	$468,404
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	4,669	4,929	4,836	5,035	4,665	4,679	4,770	4,723	4,764	4,880	4,756	4,513
	Member Services Amount Funded	$3,819,422	$4,040,946	$3,778,423	$4,067,231	$3,323,271	$3,286,461	$3,498,257	$3,507,774	$3,633,161	$3,716,826	$3,866,716	$3,725,123
	Administration Expense	**$229,165**	**$242,457**	**$226,705**	**$244,034**	**$199,396**	**$197,188**	**$182,959**	**$183,457**	**$190,014**	**$194,390**	**$202,229**	**$194,824**
	Member Units of Service	143,353	132,117	129,183	140,747	116,106	113,094	119,151	114,297	131,899	124,897	131,379	160,818
	Case Management Unit of Service	18,487	20,120	16,948	14,490	12,529	13,206	14,232	13,384	13,482	13,900	13,732	12,226
	Case Management Amount Funded	$467,343	$511,144	$426,625	$368,369	$317,159	$329,271	$352,738	$331,521	$334,947	$352,480	$353,613	$315,835
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,374	1,414	1,448	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,279,548	$1,096,721	$1,097,059	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$76,773**	**$65,803**	**$65,824**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	34,959	30,145	24,886	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	4,398	4,716	4,437	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$139,942	$149,920	$142,810	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,333	3,485	3,487	3,487	3,355	3,367	3,393	3,372	3,476	3,591	3,503	3,332
	Member Services Amount Funded	$3,239,769	$3,356,645	$3,188,982	$3,540,401	$2,893,673	$2,743,616	$3,175,124	$2,867,763	$3,114,915	$3,572,754	$3,495,329	$3,611,868
	Administration Expense	**$194,386**	**$201,399**	**$191,339**	**$212,424**	**$173,620**	**$164,617**	**$166,059**	**$149,984**	**$162,910**	**$186,855**	**$182,806**	**$188,901**
	Member Units of Service	84,182	74,020	72,179	82,521	69,105	66,503	76,801	71,920	81,473	84,722	91,245	119,761
	Case Management Unit of Service	11,527	11,736	11,151	10,630	8,458	9,045	10,073	9,830	10,646	11,205	11,351	10,115
	Case Management Amount Funded	$318,623	$331,120	$317,315	$308,357	$245,626	$261,174	$290,110	$288,907	$312,802	$330,953	$339,526	$295,643
MERCY CARE PLAN - 010306	Number of Members Served	6,156	6,394	6,430	6,545	6,209	6,152	6,220	6,247	6,333	6,386	6,247	5,980
	Member Services Amount Funded	$5,329,110	$5,009,691	$5,159,161	$5,533,839	$4,987,328	$4,712,895	$5,176,290	$4,906,786	$5,346,652	$5,431,282	$5,232,958	$5,306,752
	Administration Expense	**$319,747**	**$300,581**	**$309,550**	**$332,030**	**$299,240**	**$282,774**	**$270,720**	**$256,625**	**$279,630**	**$284,056**	**$273,684**	**$277,543**
	Member Units of Service	207,677	177,261	177,854	197,127	172,670	168,406	177,337	163,938	193,647	169,969	160,966	176,088
	Case Management Unit of Service	27,364	27,660	25,185	23,621	19,997	20,170	21,072	19,787	20,761	21,782	19,454	19,243
	Case Management Amount Funded	$663,410	$679,857	$617,987	$586,294	$500,986	$504,506	$517,036	$489,303	$510,226	$528,588	$484,258	$476,765
MOLINA HEALTHCARE - 010500	Number of Members Served	506	544	518	525	507	524	526	514	545	541	528	521
	Member Services Amount Funded	$289,719	$330,554	$301,045	$369,726	$332,116	$370,470	$367,961	$419,366	$426,417	$357,102	$356,982	$305,425
	Administration Expense	**$17,383**	**$19,833**	**$18,063**	**$22,184**	**$19,927**	**$22,228**	**$19,244**	**$21,933**	**$22,302**	**$18,676**	**$18,670**	**$15,974**
	Member Units of Service	9,887	9,568	9,442	8,806	7,230	6,600	6,031	8,614	8,948	8,400	8,557	8,715
	Case Management Unit of Service	1,638	1,625	1,587	1,222	1,093	1,252	1,399	1,271	1,215	1,303	1,223	1,232
	Case Management Amount Funded	$33,997	$34,155	$33,992	$25,371	$23,342	$26,648	$29,134	$27,342	$26,357	$29,119	$26,715	$27,011
UNITEDHEALTHCARE - 010158	Number of Members Served	6,990	7,186	7,084	7,215	6,802	6,681	6,803	6,794	6,941	7,079	6,895	6,467
	Member Services Amount Funded	$4,004,529	$4,021,710	$4,005,305	$4,449,803	$3,927,665	$3,510,299	$4,019,258	$3,906,738	$4,087,079	$4,227,247	$4,100,077	$3,950,025
	Administration Expense	**$240,272**	**$241,303**	**$240,318**	**$266,988**	**$235,660**	**$210,618**	**$210,207**	**$204,322**	**$213,754**	**$221,085**	**$214,434**	**$206,586**
	Member Units of Service	133,695	118,654	117,219	120,071	103,467	101,307	110,852	105,498	117,419	117,840	120,174	139,576
	Case Management Unit of Service	22,947	25,377	23,458	20,069	17,129	16,909	17,712	17,016	17,574	18,422	17,563	16,235
	Case Management Amount Funded	$427,836	$475,804	$436,088	$372,619	$321,043	$320,783	$332,843	$323,997	$334,535	$350,149	$336,394	$308,052

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	10	10	7	11	12	13	15	11	8	10	10	9
	Member Services Amount Funded	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718	$8,986	$8,724
	Administration Expense	**$649**	**$271**	**$339**	**$525**	**$742**	**$1,038**	**$682**	**$428**	**$514**	**$456**	**$470**	**$456**
	Member Units of Service	873	502	612	979	1,026	874	1,034	963	1,076	1,082	1,007	904
	Case Management Unit of Service	0	0	0	0	1	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	14	15	17	17	14	15	16	15	19	13	19	17
	Member Services Amount Funded	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163	$14,456	$16,376
	Administration Expense	**$969**	**$730**	**$616**	**$431**	**$579**	**$543**	**$872**	**$538**	**$696**	**$375**	**$756**	**$856**
	Member Units of Service	784	602	607	347	477	393	899	1,165	315	843	892	1,459
	Case Management Unit of Service	0	0	2	0	0	0	0	0	1	0	2	0
	Case Management Amount Funded	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	9	9	11	11	8	11	7	8	10	11	12	7
	Member Services Amount Funded	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236	$7,208	$7,258
	Administration Expense	**$204**	**$243**	**$502**	**$551**	**$294**	**$224**	**$158**	**$272**	**$444**	**$378**	**$377**	**$380**
	Member Units of Service	409	436	981	1,002	608	299	186	682	1,100	742	787	801
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,820	1,909	1,861	1,946	1,799	1,834	1,885	1,864	1,951	1,977	1,934	1,952
	Member Services Amount Funded	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320	$1,585,719	$1,364,208
	Administration Expense	**$79,093**	**$90,466**	**$78,883**	**$90,773**	**$76,680**	**$77,820**	**$64,501**	**$67,840**	**$87,524**	**$84,063**	**$82,933**	**$71,348**
	Member Units of Service	45,313	39,591	37,696	43,206	39,924	41,046	44,710	43,598	51,464	50,278	50,132	53,488
	Case Management Unit of Service	8,025	8,640	7,726	7,730	7,017	6,834	6,741	6,588	7,274	6,912	6,437	6,076
	Case Management Amount Funded	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487	$153,750	$142,751
DCS/CHP - 010166	Number of Members Served	4,009	3,936	3,877	3,910	3,781	3,770	3,807	3,720	3,769	3,689	3,649	3,613
	Member Services Amount Funded	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735	$6,010,791	$5,663,392
	Administration Expense	**$381,394**	**$375,217**	**$352,596**	**$404,271**	**$329,262**	**$339,552**	**$313,334**	**$292,875**	**$306,399**	**$304,111**	**$314,364**	**$296,195**
	Member Units of Service	158,665	147,091	141,238	151,606	111,745	117,313	131,283	120,620	122,767	117,934	116,236	128,727
	Case Management Unit of Service	33,836	35,400	31,848	28,975	24,562	25,103	28,124	25,972	25,991	26,940	24,399	23,788
	Case Management Amount Funded	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966	$684,140	$675,727
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,457	1,508	1,589	1,634	1,516	1,445	1,639	1,537	1,564	1,618	1,524	1,321
	Member Services Amount Funded	$3,385,850	$3,698,965	$2,723,022	$3,564,521	$2,830,105	$2,419,321	$4,096,275	$2,619,641	$3,314,221	$3,232,645	$3,099,177	$2,986,122
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	32,314	24,417	18,902	23,673	23,280	16,804	20,397	15,624	16,509	21,681	27,248	34,122
	Case Management Unit of Service	4,309	3,076	2,695	2,316	2,021	1,907	2,342	2,148	2,063	2,374	2,001	2,038
	Case Management Amount Funded	$134,709	$97,610	$84,275	$71,538	$62,745	$60,020	$73,827	$63,295	$63,132	$71,712	$61,933	$62,794
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	0	1	1	1	0	0	2	2	3	3	2
	Member Services Amount Funded	$768	$0	$75	$882	$722	$0	$0	$2,630	$1,670	$2,002	$2,047	$1,631
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	25	0	4	12	6	0	0	189	99	53	56	25
	Case Management Unit of Service	9	0	0	0	0	0	0	12	31	19	11	14
	Case Management Amount Funded	$179	$0	$0	$0	$0	$0	$0	$228	$704	$388	$205	$387
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**35,811**	**37,045**	**36,806**	**37,555**	**35,510**	**35,271**	**36,110**	**35,827**	**36,415**	**37,039**	**36,018**	**34,243**
	Member Services Amount Funded	**$32,839,966**	**$33,301,137**	**$31,350,507**	**$35,196,992**	**$30,067,553**	**$28,883,699**	**$32,808,614**	**$30,509,959**	**$33,084,594**	**$33,478,861**	**$32,627,348**	**$31,839,848**
	Administration Expense	**$1,767,201**	**$1,776,130**	**$1,717,645**	**$1,897,895**	**$1,634,204**	**$1,587,863**	**$1,501,655**	**$1,458,526**	**$1,556,903**	**$1,581,772**	**$1,544,216**	**$1,508,965**
	Member Units of Service	**938,171**	**831,923**	**809,375**	**876,940**	**738,993**	**724,395**	**791,834**	**747,209**	**835,577**	**810,932**	**815,463**	**948,584**
	Case Management Unit of Service	**146,657**	**152,727**	**138,381**	**125,717**	**106,305**	**108,069**	**116,627**	**110,662**	**113,474**	**118,251**	**110,645**	**103,904**
	Case Management Amount Funded	**$3,785,378**	**$3,957,909**	**$3,588,783**	**$3,293,387**	**$2,810,671**	**$2,871,990**	**$3,053,433**	**$2,926,350**	**$2,988,021**	**$3,118,469**	**$2,967,106**	**$2,773,370**

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
12) KidsCare Title XXI SED													
Jump to Top													
Enrolled Health Plan	**Measures**	**Jul-2024**	**Aug-2024**	**Sep-2024**	**Oct-2024**	**Nov-2024**	**Dec-2024**	**Jan-2025**	**Feb-2025**	**Mar-2025**	**Apr-2025**	**May-2025**	**Jun-2025**
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	419	396	435	531	515	494	516	544	546	579	523	514
	Member Services Amount Funded	$222,136	$251,189	$278,886	$511,727	$364,626	$365,884	$387,499	$376,414	$350,751	$352,585	$327,140	$319,038
	Administration Expense	$13,328	$15,071	$16,733	$30,704	$21,878	$21,953	$20,266	$19,686	$18,344	$18,440	$17,109	$16,686
	Member Units of Service	4,393	4,639	5,164	8,793	5,374	5,159	5,893	6,132	6,554	7,143	7,237	7,637
	Case Management Unit of Service	824	725	869	1,133	959	882	860	848	943	1,032	848	843
	Case Management Amount Funded	$33,037	$29,153	$33,202	$38,354	$33,698	$33,399	$31,763	$30,998	$34,563	$36,139	$30,857	$30,138
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	382	358	347	363	331	329	341	342	339	349	323	338
	Member Services Amount Funded	$344,121	$263,507	$226,738	$256,640	$217,452	$143,486	$208,438	$286,417	$259,946	$213,090	$235,250	$253,045
	Administration Expense	$20,647	$15,810	$13,604	$15,398	$13,047	$8,609	$10,901	$14,980	$13,595	$11,145	$12,304	$13,234
	Member Units of Service	11,184	7,076	7,028	8,439	6,698	5,747	6,008	6,787	6,884	7,208	7,228	11,867
	Case Management Unit of Service	1,554	1,380	1,074	1,044	951	920	903	910	956	981	860	670
	Case Management Amount Funded	$38,808	$34,583	$26,605	$27,167	$24,816	$23,104	$23,279	$23,100	$23,624	$25,846	$21,060	$17,266
CARE1ST HEALTH PLAN - 010254	Number of Members Served	113	122	118	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$74,448	$83,068	$94,505	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$4,467	$4,984	$5,670	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	1,916	1,778	1,859	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	344	363	362	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$10,937	$11,299	$11,223	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	271	256	265	266	242	234	254	243	245	253	246	240
	Member Services Amount Funded	$191,268	$212,015	$196,926	$214,009	$185,402	$169,155	$185,447	$165,245	$181,305	$209,217	$153,922	$176,347
	Administration Expense	$11,476	$12,721	$11,816	$12,841	$11,124	$10,149	$9,699	$8,642	$9,482	$10,942	$8,050	$9,223
	Member Units of Service	6,037	3,312	3,592	4,278	4,405	4,152	4,956	4,137	4,170	4,591	4,484	7,569
	Case Management Unit of Service	746	595	640	641	490	518	743	590	561	651	748	552
	Case Management Amount Funded	$20,050	$16,746	$17,671	$18,187	$14,461	$14,433	$22,535	$17,604	$16,762	$19,711	$22,073	$17,002
MERCY CARE PLAN - 010306	Number of Members Served	534	515	548	516	489	467	478	468	497	531	496	472
	Member Services Amount Funded	$326,264	$272,677	$327,906	$345,287	$278,141	$262,746	$297,652	$319,817	$334,192	$337,887	$319,601	$312,836
	Administration Expense	$19,576	$16,361	$19,674	$20,717	$16,688	$15,765	$15,567	$16,726	$17,478	$17,672	$16,715	$16,361
	Member Units of Service	10,430	9,296	9,811	9,699	8,169	7,883	8,393	7,750	8,968	9,195	8,468	8,965
	Case Management Unit of Service	1,824	1,962	1,948	1,849	1,253	1,219	1,370	1,447	1,351	1,263	1,208	1,029
	Case Management Amount Funded	$41,982	$46,678	$45,740	$44,618	$30,004	$30,251	$34,783	$35,738	$33,920	$31,075	$29,571	$25,070
MOLINA HEALTHCARE - 010500	Number of Members Served	37	51	45	41	39	43	41	39	40	47	50	41
	Member Services Amount Funded	$33,072	$25,826	$31,205	$42,412	$59,108	$20,649	$27,941	$30,981	$17,622	$22,838	$44,122	$32,242
	Administration Expense	$1,984	$1,550	$1,872	$2,545	$3,546	$1,239	$1,461	$1,620	$922	$1,194	$2,308	$1,686
	Member Units of Service	525	542	513	1,234	807	542	1,300	1,157	992	915	1,214	906
	Case Management Unit of Service	221	191	152	130	93	157	87	103	90	98	114	59
	Case Management Amount Funded	$4,424	$3,732	$3,407	$2,966	$2,003	$3,434	$1,868	$2,048	$1,956	$2,070	$2,265	$1,347
UNITEDHEALTHCARE - 010158	Number of Members Served	612	571	627	608	543	514	536	511	544	560	546	514
	Member Services Amount Funded	$259,195	$241,085	$252,941	$340,662	$254,478	$238,641	$277,831	$248,884	$292,175	$359,928	$295,010	$268,458
	Administration Expense	$15,552	$14,465	$15,176	$20,440	$15,269	$14,318	$14,531	$13,017	$15,281	$18,824	$15,429	$14,040
	Member Units of Service	8,483	6,749	7,501	8,617	6,414	6,379	6,742	6,182	6,788	7,223	7,169	7,575
	Case Management Unit of Service	1,612	1,491	1,515	1,331	984	989	1,097	1,027	1,034	1,074	1,136	907
	Case Management Amount Funded	$30,875	$28,342	$28,758	$25,122	$18,629	$18,955	$20,626	$19,703	$19,969	$20,489	$21,203	$17,251
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	48	49	39	45	40	32	36	43	47	51	47	42
	Member Services Amount Funded	$30,797	$15,231	$29,707	$19,618	$17,692	$7,967	$25,853	$39,600	$19,754	$25,774	$17,206	$14,967
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	258	389	467	361	415	216	376	484	448	539	635	1,102
	Case Management Unit of Service	76	130	86	49	99	33	32	60	60	47	61	58
	Case Management Amount Funded	$2,014	$3,465	$2,379	$1,244	$2,243	$1,060	$874	$1,727	$1,895	$1,614	$1,677	$1,820
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	0	0	0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**2,416**	**2,318**	**2,424**	**2,370**	**2,199**	**2,113**	**2,202**	**2,190**	**2,258**	**2,370**	**2,231**	**2,161**
	Member Services Amount Funded	**$1,481,301**	**$1,364,599**	**$1,438,814**	**$1,730,355**	**$1,376,897**	**$1,208,529**	**$1,410,661**	**$1,467,358**	**$1,455,745**	**$1,521,320**	**$1,392,251**	**$1,376,933**
	Administration Expense	**$87,030**	**$80,962**	**$84,546**	**$102,644**	**$81,552**	**$72,034**	**$72,426**	**$74,672**	**$75,102**	**$78,217**	**$71,915**	**$71,231**
	Member Units of Service	**43,226**	**33,781**	**35,934**	**41,421**	**32,282**	**30,078**	**33,668**	**32,628**	**34,804**	**36,813**	**36,435**	**45,620**
	Case Management Unit of Service	**7,201**	**6,837**	**6,646**	**6,177**	**4,829**	**4,718**	**5,092**	**4,985**	**4,995**	**5,146**	**4,975**	**4,118**
	Case Management Amount Funded	**$182,128**	**$173,998**	**$168,985**	**$157,656**	**$125,854**	**$124,635**	**$135,728**	**$130,918**	**$132,688**	**$136,943**	**$128,705**	**$109,895**

13) Total Title XIX/XXI SED

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Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	5,882	6,102	6,075	7,749	7,356	7,274	7,545	7,564	7,579	7,820	7,461	7,023
	Member Services Amount Funded	$4,008,238	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232	$5,605,839	$5,734,972	$5,947,619	$5,846,418	$5,174,043	$5,211,982
	Administration Expense	$240,494	$252,898	$249,642	$354,386	$320,680	$313,214	$293,185	$299,939	$311,060	$305,768	$270,602	$272,587

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Member Units of Service	90,429	82,158	83,737	115,636	98,723	96,916	109,047	106,234	115,415	119,634	114,019	131,737
	Case Management Unit of Service	14,941	15,102	14,213	17,797	14,457	14,525	15,792	15,502	15,379	16,426	15,320	13,780
	Case Management Amount Funded	$567,362	$575,458	$535,779	$621,598	$528,367	$548,081	$568,950	$559,475	$557,509	$586,767	$557,364	$498,542
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,051	5,287	5,183	5,398	4,996	5,008	5,111	5,065	5,103	5,229	5,079	4,851
	Member Services Amount Funded	$4,163,544	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947	$3,706,695	$3,794,191	$3,893,107	$3,929,916	$4,101,966	$3,978,168
	Administration Expense	**$249,813**	**$258,267**	**$240,310**	**$259,432**	**$212,443**	**$205,797**	**$193,860**	**$198,436**	**$203,609**	**$205,535**	**$214,533**	**$208,058**
	Member Units of Service	154,537	139,194	136,211	149,186	122,804	118,841	125,159	121,084	138,783	132,105	138,607	172,685
	Case Management Unit of Service	20,041	21,500	18,022	15,534	13,480	14,126	15,135	14,294	14,438	14,881	14,592	12,896
	Case Management Amount Funded	$506,151	$545,727	$453,230	$395,536	$341,974	$352,375	$376,017	$354,621	$358,570	$378,326	$374,673	$333,101
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,487	1,536	1,566	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,353,996	$1,179,789	$1,191,564	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$81,240**	**$70,787**	**$71,494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	36,875	31,923	26,745	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	4,742	5,079	4,799	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$150,879	$161,220	$154,033	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,604	3,741	3,752	3,753	3,597	3,601	3,647	3,615	3,721	3,844	3,749	3,572
	Member Services Amount Funded	$3,431,037	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771	$3,360,571	$3,033,008	$3,296,220	$3,781,971	$3,649,251	$3,788,215
	Administration Expense	**$205,862**	**$214,120**	**$203,154**	**$225,265**	**$184,744**	**$174,766**	**$175,758**	**$158,626**	**$172,392**	**$197,797**	**$190,856**	**$198,124**
	Member Units of Service	90,219	77,332	75,771	86,799	73,510	70,655	81,757	76,057	85,643	89,313	95,729	127,330
	Case Management Unit of Service	12,273	12,331	11,791	11,271	8,948	9,563	10,816	10,420	11,207	11,856	12,099	10,667
	Case Management Amount Funded	$338,673	$347,866	$334,985	$326,544	$260,086	$275,608	$312,645	$306,511	$329,563	$350,664	$361,599	$312,645
MERCY CARE PLAN - 010306	Number of Members Served	6,690	6,909	6,978	7,061	6,698	6,619	6,698	6,715	6,830	6,917	6,743	6,452
	Member Services Amount Funded	$5,655,374	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642	$5,473,942	$5,226,604	$5,680,844	$5,769,169	$5,552,559	$5,619,588
	Administration Expense	**$339,322**	**$316,942**	**$329,224**	**$352,748**	**$315,928**	**$298,538**	**$286,287**	**$273,351**	**$297,108**	**$301,728**	**$290,399**	**$293,904**
	Member Units of Service	218,106	186,557	187,664	206,826	180,839	176,288	185,730	171,688	202,616	179,163	169,435	185,053
	Case Management Unit of Service	29,188	29,622	27,133	25,470	21,250	21,389	22,442	21,234	22,112	23,045	20,662	20,272
	Case Management Amount Funded	$705,392	$726,535	$663,727	$630,911	$530,990	$534,758	$551,820	$525,041	$544,146	$559,662	$513,829	$501,835
MOLINA HEALTHCARE - 010500	Number of Members Served	543	595	563	566	546	567	567	553	585	588	578	562
	Member Services Amount Funded	$322,791	$356,380	$332,250	$412,138	$391,224	$391,120	$395,902	$450,347	$444,039	$379,940	$401,104	$337,667
	Administration Expense	**$19,367**	**$21,383**	**$19,935**	**$24,728**	**$23,473**	**$23,467**	**$20,706**	**$23,553**	**$23,223**	**$19,871**	**$20,978**	**$17,660**
	Member Units of Service	10,412	10,110	9,955	10,040	8,037	7,142	7,331	9,771	9,940	9,315	9,771	9,621
	Case Management Unit of Service	1,859	1,816	1,739	1,352	1,186	1,409	1,486	1,374	1,305	1,401	1,337	1,291
	Case Management Amount Funded	$38,422	$37,888	$37,399	$28,337	$25,345	$30,082	$31,002	$29,390	$28,313	$31,189	$28,979	$28,358
UNITEDHEALTHCARE - 010158	Number of Members Served	7,602	7,757	7,711	7,823	7,345	7,195	7,339	7,305	7,485	7,639	7,441	6,981
	Member Services Amount Funded	$4,263,724	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940	$4,297,090	$4,155,622	$4,379,254	$4,587,175	$4,395,087	$4,218,483
	Administration Expense	**$255,823**	**$255,768**	**$255,495**	**$287,428**	**$250,929**	**$224,936**	**$224,738**	**$217,339**	**$229,035**	**$239,909**	**$229,863**	**$220,627**
	Member Units of Service	142,178	125,403	124,720	128,688	109,881	107,686	117,594	111,680	124,206	125,063	127,344	147,151
	Case Management Unit of Service	24,559	26,868	24,973	21,400	18,113	17,898	18,809	18,043	18,608	19,496	18,699	17,142
	Case Management Amount Funded	$458,711	$504,145	$464,846	$397,741	$339,672	$339,737	$353,470	$343,699	$354,504	$370,637	$357,597	$325,303
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	10	10	7	11	12	13	15	11	8	10	10	9
	Member Services Amount Funded	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718	$8,986	$8,724
	Administration Expense	**$649**	**$271**	**$339**	**$525**	**$742**	**$1,038**	**$682**	**$428**	**$514**	**$456**	**$470**	**$456**
	Member Units of Service	873	502	612	979	1,026	874	1,034	963	1,076	1,082	1,007	904
	Case Management Unit of Service	0	0	0	0	1	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	14	15	17	17	14	15	16	15	19	13	19	17
	Member Services Amount Funded	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163	$14,456	$16,376
	Administration Expense	**$969**	**$730**	**$616**	**$431**	**$579**	**$543**	**$872**	**$538**	**$696**	**$375**	**$756**	**$856**
	Member Units of Service	784	602	607	347	477	393	899	1,165	315	843	892	1,459
	Case Management Unit of Service	0	0	2	0	0	0	0	0	1	0	2	0
	Case Management Amount Funded	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	9	9	11	11	8	11	7	8	10	11	12	7

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Member Services Amount Funded	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236	$7,208	$7,258
	Administration Expense	$204	$243	$502	$551	$294	$224	$158	$272	$444	$378	$377	$380
	Member Units of Service	409	436	981	1,002	608	299	186	682	1,100	742	787	801
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,820	1,909	1,861	1,946	1,799	1,834	1,885	1,864	1,951	1,977	1,934	1,952
	Member Services Amount Funded	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320	$1,585,719	$1,364,208
	Administration Expense	$79,093	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501	$67,840	$87,524	$84,063	$82,933	$71,348
	Member Units of Service	45,313	39,591	37,696	43,206	39,924	41,046	44,710	43,598	51,464	50,278	50,132	53,488
	Case Management Unit of Service	8,025	8,640	7,726	7,730	7,017	6,834	6,741	6,588	7,274	6,912	6,437	6,076
	Case Management Amount Funded	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487	$153,750	$142,751
DCS/CHP - 010166	Number of Members Served	4,009	3,936	3,877	3,910	3,781	3,770	3,807	3,720	3,769	3,689	3,649	3,613
	Member Services Amount Funded	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735	$6,010,791	$5,663,392
	Administration Expense	$381,394	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334	$292,875	$306,399	$304,111	$314,364	$296,195
	Member Units of Service	158,665	147,091	141,238	151,606	111,745	117,313	131,283	120,620	122,767	117,934	116,236	128,727
	Case Management Unit of Service	33,836	35,400	31,848	28,975	24,562	25,103	28,124	25,972	25,991	26,940	24,399	23,788
	Case Management Amount Funded	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966	$684,140	$675,727
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,505	1,557	1,628	1,679	1,556	1,477	1,675	1,580	1,611	1,669	1,571	1,363
	Member Services Amount Funded	$3,416,647	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288	$4,122,128	$2,659,240	$3,333,976	$3,258,419	$3,116,383	$3,001,089
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	32,572	24,806	19,370	24,034	23,695	17,020	20,773	16,108	16,957	22,221	27,883	35,224
	Case Management Unit of Service	4,385	3,206	2,781	2,365	2,120	1,940	2,374	2,208	2,123	2,421	2,062	2,096
	Case Management Amount Funded	$136,723	$101,075	$86,655	$72,782	$64,989	$61,080	$74,701	$65,022	$65,027	$73,326	$63,610	$64,614
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	0	0	0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	0	1	1	1	0	0	2	2	3	3	2
	Member Services Amount Funded	$768	$0	$75	$882	$722	$0	$0	$2,630	$1,670	$2,002	$2,047	$1,631
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	25	0	4	12	6	0	0	189	99	53	56	25
	Case Management Unit of Service	9	0	0	0	0	0	0	12	31	19	11	14
	Case Management Amount Funded	$179	$0	$0	$0	$0	$0	$0	$228	$704	$388	$205	$387
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**38,227**	**39,363**	**39,230**	**39,925**	**37,709**	**37,384**	**38,312**	**38,017**	**38,673**	**39,409**	**38,249**	**36,404**
	Member Services Amount Funded	**$34,321,267**	**$34,665,736**	**$32,789,321**	**$36,927,347**	**$31,444,451**	**$30,092,228**	**$34,219,275**	**$31,977,317**	**$34,540,339**	**$35,000,181**	**$34,019,600**	**$33,216,781**
	Administration Expense	**$1,854,231**	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**	**$1,533,198**	**$1,632,005**	**$1,659,989**	**$1,616,131**	**$1,580,195**
	Member Units of Service	**981,397**	**865,704**	**845,309**	**918,360**	**771,275**	**754,473**	**825,502**	**779,837**	**870,380**	**847,745**	**851,898**	**994,205**
	Case Management Unit of Service	**153,858**	**159,564**	**145,027**	**131,894**	**111,134**	**112,787**	**121,719**	**115,647**	**118,469**	**123,397**	**115,620**	**108,022**
	Case Management Amount Funded	**$3,967,506**	**$4,131,907**	**$3,757,768**	**$3,451,043**	**$2,936,525**	**$2,996,624**	**$3,189,161**	**$3,057,268**	**$3,120,709**	**$3,255,412**	**$3,095,811**	**$2,883,265**

14) Non-Title XIX/XXI SED

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Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	50	61	51	54	56	62	57	63	54	63	61	44
	Member Services Amount Funded	$14,748	$18,082	$31,575	$22,508	$18,552	$17,750	$19,762	$18,853	$21,802	$20,475	$15,734	$16,737
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	572	727	602	541	720	826	967	845	554	684	477	821
	Case Management Unit of Service	241	431	237	244	190	263	293	228	152	190	157	181
	Case Management Amount Funded	$4,671	$8,088	$4,627	$4,708	$3,889	$5,057	$5,597	$4,183	$2,971	$3,380	$2,727	$3,181
NON-AHCCCS - NONAHC	Number of Members Served	1,976	1,926	1,869	1,737	1,752	1,731	1,755	1,746	1,613	1,760	1,742	1,445
	Member Services Amount Funded	$226,623	$233,055	$207,455	$172,325	$136,902	$147,183	$150,523	$145,840	$163,732	$167,766	$156,371	$157,799
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	27,207	26,546	25,399	22,719	20,441	21,331	22,105	20,376	18,735	20,994	20,687	22,176
	Case Management Unit of Service	7,427	8,250	6,748	5,515	4,656	4,623	4,929	4,493	4,041	4,027	4,317	3,491
	Case Management Amount Funded	$53,705	$54,530	$39,152	$25,358	$22,125	$23,145	$21,979	$19,633	$29,178	$25,703	$28,209	$22,986
Total	**Number of Members Served**	**2,026**	**1,987**	**1,920**	**1,791**	**1,808**	**1,793**	**1,812**	**1,809**	**1,667**	**1,823**	**1,803**	**1,489**
	Member Services Amount Funded	**$241,371**	**$251,137**	**$239,029**	**$194,833**	**$155,455**	**$164,934**	**$170,285**	**$164,693**	**$185,534**	**$188,241**	**$172,105**	**$174,536**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**27,779**	**27,273**	**26,001**	**23,260**	**21,161**	**22,157**	**23,072**	**21,221**	**19,289**	**21,678**	**21,164**	**22,997**
	Case Management Unit of Service	**7,668**	**8,681**	**6,985**	**5,759**	**4,846**	**4,886**	**5,222**	**4,721**	**4,193**	**4,217**	**4,474**	**3,672**
	Case Management Amount Funded	**$58,377**	**$62,619**	**$43,779**	**$30,065**	**$26,013**	**$28,202**	**$27,577**	**$23,816**	**$32,149**	**$29,084**	**$30,936**	**$26,167**

15) Total SED

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Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	5,882	6,102	6,075	7,749	7,356	7,274	7,545	7,564	7,579	7,820	7,461	7,023
	Member Services Amount Funded	$4,008,238	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232	$5,605,839	$5,734,972	$5,947,619	$5,846,418	$5,174,043	$5,211,982
	Administration Expense	$240,494	$252,898	$249,642	$354,386	$320,680	$313,214	$293,185	$299,939	$311,060	$305,768	$270,602	$272,587
	Member Units of Service	90,429	82,158	83,737	115,636	98,723	96,916	109,047	106,234	115,415	119,634	114,019	131,737
	Case Management Unit of Service	14,941	15,102	14,213	17,797	14,457	14,525	15,792	15,502	15,379	16,426	15,320	13,780
	Case Management Amount Funded	$567,362	$575,458	$535,779	$621,598	$528,367	$548,081	$568,950	$559,475	$557,509	$586,767	$557,364	$498,542
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,051	5,287	5,183	5,398	4,996	5,008	5,111	5,065	5,103	5,229	5,079	4,851
	Member Services Amount Funded	$4,163,544	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947	$3,706,695	$3,794,191	$3,893,107	$3,929,916	$4,101,966	$3,978,168
	Administration Expense	$249,813	$258,267	$240,310	$259,432	$212,443	$205,797	$193,860	$198,436	$203,609	$205,535	$214,533	$208,058
	Member Units of Service	154,537	139,194	136,211	149,186	122,804	118,841	125,159	121,084	138,783	132,105	138,607	172,685
	Case Management Unit of Service	20,041	21,500	18,022	15,534	13,480	14,126	15,135	14,294	14,438	14,881	14,592	12,896
	Case Management Amount Funded	$506,151	$545,727	$453,230	$395,536	$341,974	$352,375	$376,017	$354,621	$358,570	$378,326	$374,673	$333,101
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,487	1,536	1,566	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,353,996	$1,179,789	$1,191,564	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$81,240	$70,787	$71,494	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	36,875	31,923	26,745	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	4,742	5,079	4,799	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Case Management Amount Funded	$150,879	$161,220	$154,033	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,604	3,741	3,752	3,753	3,597	3,601	3,647	3,615	3,721	3,844	3,749	3,572
	Member Services Amount Funded	$3,431,037	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771	$3,360,571	$3,033,008	$3,296,220	$3,781,971	$3,649,251	$3,788,215
	Administration Expense	$205,862	$214,120	$203,154	$225,265	$184,744	$174,766	$175,758	$158,626	$172,392	$197,797	$190,856	$198,124
	Member Units of Service	90,219	77,332	75,771	86,799	73,510	70,655	81,757	76,057	85,643	89,313	95,729	127,330
	Case Management Unit of Service	12,273	12,331	11,791	11,271	8,948	9,563	10,816	10,420	11,207	11,856	12,099	10,667
	Case Management Amount Funded	$338,673	$347,866	$334,985	$326,544	$260,086	$275,608	$312,645	$306,511	$329,563	$350,664	$361,599	$312,645
MERCY CARE PLAN - 010306	Number of Members Served	6,690	6,909	6,978	7,061	6,698	6,619	6,698	6,715	6,830	6,917	6,743	6,452
	Member Services Amount Funded	$5,655,374	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642	$5,473,942	$5,226,604	$5,680,844	$5,769,169	$5,552,559	$5,619,588
	Administration Expense	$339,322	$316,942	$329,224	$352,748	$315,928	$298,538	$286,287	$273,351	$297,108	$301,728	$290,399	$293,904
	Member Units of Service	218,106	186,557	187,664	206,826	180,839	176,288	185,730	171,688	202,616	179,163	169,435	185,053
	Case Management Unit of Service	29,188	29,622	27,133	25,470	21,250	21,389	22,442	21,234	22,112	23,045	20,662	20,272
	Case Management Amount Funded	$705,392	$726,535	$663,727	$630,911	$530,990	$534,758	$551,820	$525,041	$544,146	$559,662	$513,829	$501,835
MOLINA HEALTHCARE - 010500	Number of Members Served	543	595	563	566	546	567	567	553	585	588	578	562
	Member Services Amount Funded	$322,791	$356,380	$332,250	$412,138	$391,224	$391,120	$395,902	$450,347	$444,039	$379,940	$401,104	$337,667
	Administration Expense	$19,367	$21,383	$19,935	$24,728	$23,473	$23,467	$20,706	$23,553	$23,223	$19,871	$20,978	$17,660
	Member Units of Service	10,412	10,110	9,955	10,040	8,037	7,142	7,331	9,771	9,940	9,315	9,771	9,621
	Case Management Unit of Service	1,859	1,816	1,739	1,352	1,186	1,409	1,486	1,374	1,305	1,401	1,337	1,291
	Case Management Amount Funded	$38,422	$37,888	$37,399	$28,337	$25,345	$30,082	$31,002	$29,390	$28,313	$31,189	$28,979	$28,358
UNITEDHEALTHCARE - 010158	Number of Members Served	7,602	7,757	7,711	7,823	7,345	7,195	7,339	7,305	7,485	7,639	7,441	6,981
	Member Services Amount Funded	$4,263,724	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940	$4,297,090	$4,155,622	$4,379,254	$4,587,175	$4,395,087	$4,218,483
	Administration Expense	$255,823	$255,768	$255,495	$287,428	$250,929	$224,936	$224,738	$217,339	$229,035	$239,909	$229,863	$220,627
	Member Units of Service	142,178	125,403	124,720	128,688	109,881	107,686	117,594	111,680	124,206	125,063	127,344	147,151
	Case Management Unit of Service	24,559	26,868	24,973	21,400	18,113	17,898	18,809	18,043	18,608	19,496	18,699	17,142
	Case Management Amount Funded	$458,711	$504,145	$464,846	$397,741	$339,672	$339,737	$353,470	$343,699	$354,504	$370,637	$357,597	$325,303
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	10	10	7	11	12	13	15	11	8	10	10	9
	Member Services Amount Funded	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718	$8,986	$8,724
	Administration Expense	$649	$271	$339	$525	$742	$1,038	$682	$428	$514	$456	$470	$456
	Member Units of Service	873	502	612	979	1,026	874	1,034	963	1,076	1,082	1,007	904
	Case Management Unit of Service	0	0	0	0	1	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	14	15	17	17	14	15	16	15	19	13	19	17
	Member Services Amount Funded	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163	$14,456	$16,376
	Administration Expense	$969	$730	$616	$431	$579	$543	$872	$538	$696	$375	$756	$856
	Member Units of Service	784	602	607	347	477	393	899	1,165	315	843	892	1,459
	Case Management Unit of Service	0	0	2	0	0	0	0	0	1	0	2	0
	Case Management Amount Funded	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	9	9	11	11	8	11	7	8	10	11	12	7
	Member Services Amount Funded	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236	$7,208	$7,258
	Administration Expense	$204	$243	$502	$551	$294	$224	$158	$272	$444	$378	$377	$380
	Member Units of Service	409	436	981	1,002	608	299	186	682	1,100	742	787	801
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,820	1,909	1,861	1,946	1,799	1,834	1,885	1,864	1,951	1,977	1,934	1,952
	Member Services Amount Funded	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320	$1,585,719	$1,364,208
	Administration Expense	$79,093	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501	$67,840	$87,524	$84,063	$82,933	$71,348
	Member Units of Service	45,313	39,591	37,696	43,206	39,924	41,046	44,710	43,598	51,464	50,278	50,132	53,488
	Case Management Unit of Service	8,025	8,640	7,726	7,730	7,017	6,834	6,741	6,588	7,274	6,912	6,437	6,076
	Case Management Amount Funded	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487	$153,750	$142,751
DCS/CHP - 010166	Number of Members Served	4,009	3,936	3,877	3,910	3,781	3,770	3,807	3,720	3,769	3,689	3,649	3,613
	Member Services Amount Funded	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735	$6,010,791	$5,663,392
	Administration Expense	$381,394	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334	$292,875	$306,399	$304,111	$314,364	$296,195

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Member Units of Service	158,665	147,091	141,238	151,606	111,745	117,313	131,283	120,620	122,767	117,934	116,236	128,727
	Case Management Unit of Service	33,836	35,400	31,848	28,975	24,562	25,103	28,124	25,972	25,991	26,940	24,399	23,788
	Case Management Amount Funded	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966	$684,140	$675,727
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,505	1,557	1,628	1,679	1,556	1,477	1,675	1,580	1,611	1,669	1,571	1,363
	Member Services Amount Funded	$3,416,647	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288	$4,122,128	$2,659,240	$3,333,976	$3,258,419	$3,116,383	$3,001,089
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	32,572	24,806	19,370	24,034	23,695	17,020	20,773	16,108	16,957	22,221	27,883	35,224
	Case Management Unit of Service	4,385	3,206	2,781	2,365	2,120	1,940	2,374	2,208	2,123	2,421	2,062	2,096
	Case Management Amount Funded	$136,723	$101,075	$86,655	$72,782	$64,989	$61,080	$74,701	$65,022	$65,027	$73,326	$63,610	$64,614
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	0	1	1	1	0	0	2	2	3	3	2

Enrolled Health Plan	Measures	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
	Member Services Amount Funded	$768	$0	$75	$882	$722	$0	$0	$2,630	$1,670	$2,002	$2,047	$1,631
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	25	0	4	12	6	0	0	189	99	53	56	25
	Case Management Unit of Service	9	0	0	0	0	0	0	12	31	19	11	14
	Case Management Amount Funded	$179	$0	$0	$0	$0	$0	$0	$228	$704	$388	$205	$387
All Other Health Plans	Number of Members Served	50	61	51	54	56	62	57	63	54	63	61	44
	Member Services Amount Funded	$14,748	$18,082	$31,575	$22,508	$18,552	$17,750	$19,762	$18,853	$21,802	$20,475	$15,734	$16,737
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	572	727	602	541	720	826	967	845	554	684	477	821
	Case Management Unit of Service	241	431	237	244	190	263	293	228	152	190	157	181
	Case Management Amount Funded	$4,671	$8,088	$4,627	$4,708	$3,889	$5,057	$5,597	$4,183	$2,971	$3,380	$2,727	$3,181
NON-AHCCCS - NONAHC	Number of Members Served	1,976	1,926	1,869	1,737	1,752	1,731	1,755	1,746	1,613	1,760	1,742	1,445
	Member Services Amount Funded	$226,623	$233,055	$207,455	$172,325	$136,902	$147,183	$150,523	$145,840	$163,732	$167,766	$156,371	$157,799
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	27,207	26,546	25,399	22,719	20,441	21,331	22,105	20,376	18,735	20,994	20,687	22,176
	Case Management Unit of Service	7,427	8,250	6,748	5,515	4,656	4,623	4,929	4,493	4,041	4,027	4,317	3,491
	Case Management Amount Funded	$53,705	$54,530	$39,152	$25,358	$22,125	$23,145	$21,979	$19,633	$29,178	$25,703	$28,209	$22,986
Total	**Number of Members Served**	**40,253**	**41,350**	**41,150**	**41,716**	**39,517**	**39,177**	**40,124**	**39,826**	**40,340**	**41,232**	**40,052**	**37,893**
	Member Services Amount Funded	**$34,562,638**	**$34,916,872**	**$33,028,350**	**$37,122,180**	**$31,599,905**	**$30,257,162**	**$34,389,560**	**$32,142,010**	**$34,725,873**	**$35,188,422**	**$34,191,705**	**$33,391,317**
	Administration Expense	**$1,854,231**	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**	**$1,533,198**	**$1,632,005**	**$1,659,989**	**$1,616,131**	**$1,580,195**
	Member Units of Service	**1,009,176**	**892,978**	**871,310**	**941,620**	**792,437**	**776,631**	**848,574**	**801,058**	**889,669**	**869,423**	**873,062**	**1,017,202**
	Case Management Unit of Service	**161,526**	**168,245**	**152,012**	**137,653**	**115,980**	**117,673**	**126,941**	**120,368**	**122,662**	**127,614**	**120,094**	**111,694**
	Case Management Amount Funded	**$4,025,883**	**$4,194,526**	**$3,801,547**	**$3,481,109**	**$2,962,538**	**$3,024,826**	**$3,216,737**	**$3,081,084**	**$3,152,858**	**$3,284,495**	**$3,126,746**	**$2,909,432**

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SED tables (11-15) reflect members served if the encounter/claim had a diagnosis of SED AND was under 18 years of age at the time of service.

[4] SED Identification data will be used starting in the October 2026 report, instead of SED diagnosis.