

October 15, 2025

The Honorable Katie Hobbs  
Governor of Arizona  
1700 W. Washington  
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's July 2025 report; it includes counts of members served November 2023 through October 2024.

As a result of the last Auditor General's Sunset Factor Report, this report was updated to include all the reporting requirements of A.R.S. 36-3405(D). This report has member and utilization data across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,



Virginia Rountree,  
Director

Cc: The Honorable Warren Petersen, President, Arizona Senate  
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives  
Meaghan Kramer, Health Policy Advisor, Office of the Governor  
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee



Arizona Health Care Cost Containment System  
Monthly Behavioral Health Legislative Report, ARS 36-3405 (D)  
Reporting Month August 2025

## Report Summary

### This report is produced in accordance:

Per ARS 36-3405 (D), The director shall provide a monthly report to the governor, the speaker of the house of representatives and the president of the senate that shall, by regional behavioral health authority, separately report title XIX and nontitle XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for Member services and the amount provided for regional behavioral health authority administration and case management expenses.

### Report Overview:

This monthly report includes the following:

**1. Reporting Period** 11/2023 to 10/2024 12 months

#### **2. Members & Services Definitions**

All paid claims/encounters for enrolled members with a primary diagnosis of behavioral health or qualifying pharmacy code that is behavioral health related.

#### **3. Population Definitions**

**Enrolled Health Plan** The health plan of which the member is enrolled with.

#### **Behavioral Health Service Categories**

SMI	Enrolled member, age 18 and older with a SMI determination
All Children	Enrolled member, age 17 and younger, not in any of the BHS categories
Other Adult	Enrolled member, age 18 and older, not in any of the BHS categories above
SUD <sup>(c)</sup>	Served member, with a primary diagnosis in a SUD category
SED <sup>(c)</sup>	Served member, age 17 and younger with a primary diagnosis in a SED category

#### **Population (Entitlement) Tables**

- |                        |  |
|------------------------|--|
| 1) Medicaid TXIX       | Includes members receiving behavioral health services under Medicaid Title XIX           |
| 2) KidsCare Title XXI  | Includes members receiving behavioral health services under KidCare Title XXI            |
| 3) Total Title XIX XXI | Includes all members in table 1 (Medicaid TXIX) and table 2 (KidsCare Title XXI)         |
| 4) Non-Title XIX XXI   | Includes members receiving behavioral health services under State Only/Non Title XIX XXI |
| 5) Statewide Total     | Includes all members in tables 1 thru 4 (Title XIX, XXI, and Non-Title XIX XXI)          |

#### **4. Measures Definitions**

Number of Members Served	Count of unique AHCCCS members who received a behavioral health service in a given month.
Number of Members Enrolled	A distinct count of members who are BH Enrolled.
Percent of Members Served	The number of members served divided by the number of members enrolled.
Member Service Amount Funded	Paid amount derived for claims/encounters.
Administration Expense	The Member Service Amount Funded multiplied by the weighted administration rate.
Member Units of Service	Count of paid units on claims/encounters.
Case Management Units of Service	Count of paid units on claims/encounters for case management services.
Case Management Amount Funded	Paid amount derived for claims/encounters for case management services.

#### **Notes:**

- 1 The uniqueness of members is only within category groups, as members may shift between populations, health plans, and behavioral health categories.
- 2 Members with a SUD and SED are not included in the Number of Members Enrolled. SUD and SED data is only included in the Number of Members Served data.

### Table of Contents Links:

[Statewide by Population ALL](#)

[Statewide SUD](#)

[Statewide SED](#)



Links to Tables:

1) Medicaid TXIX

2) KidsCare Title XXI

3) Total Title XIX/XXI

4) Non-Title XIX/XXI

5) Total

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide By Population, Enrolled Health Plan and BH Member Group <sup>(1)(2)</sup>

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

As of 8/13/25

[Jump to Table Notes](#)

1) Medicaid TXIX

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Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,576	8,527	8,590	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,323
		Number of Members Enrolled	12,206	12,161	12,084	12,087	12,067	12,014	12,027	12,001	11,965	11,968	11,914	17,222
		Percent of Members Served	70.3%	70.1%	71.1%	70.1%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%
		Member Services Amount Funded	\$11,360,728	\$11,099,365	\$11,730,242	\$11,375,926	\$11,885,173	\$12,043,874	\$11,600,123	\$11,147,447	\$11,872,644	\$11,977,555	\$10,820,524	\$16,210,281
		Administration Expense	\$675,963	\$660,412	\$703,814	\$682,556	\$713,110	\$722,632	\$696,007	\$668,847	\$712,359	\$718,653	\$649,231	\$972,617
		Member Units of Service	244,602	230,416	257,498	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,128
		Case Management Unit of Service	18,410	17,864	21,491	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,317
		Case Management Amount Funded	\$1,448,005	\$1,417,286	\$1,406,942	\$1,405,332	\$1,413,094	\$1,376,237	\$1,427,313	\$1,329,490	\$1,350,894	\$1,307,118	\$1,235,677	\$1,297,130
	All Children	Number of Members Served	13,248	12,599	13,389	13,875	13,857	14,561	13,915	10,570	11,181	14,008	13,979	17,180
		Number of Members Enrolled	135,688	134,685	134,149	134,703	134,935	134,392	134,496	134,052	133,485	133,797	132,661	157,799
		Percent of Members Served	9.8%	9.4%	10.0%	10.3%	10.3%	10.8%	10.3%	7.9%	8.4%	10.5%	10.5%	10.9%
		Member Services Amount Funded	\$8,168,445	\$7,331,876	\$8,501,711	\$8,474,220	\$8,528,553	\$8,997,360	\$8,961,971	\$8,313,885	\$8,895,680	\$9,393,316	\$9,068,439	\$12,065,946
		Administration Expense	\$486,022	\$436,247	\$510,103	\$508,453	\$511,713	\$539,842	\$537,718	\$498,833	\$533,741	\$563,599	\$544,106	\$723,957
		Member Units of Service	286,488	247,650	302,499	303,415	287,757	329,867	299,133	248,523	282,331	331,022	313,455	393,753
		Case Management Unit of Service	21,239	19,155	22,554	22,548	21,473	22,816	22,550	19,588	20,080	20,860	18,342	23,063
		Case Management Amount Funded	\$815,432	\$748,967	\$805,393	\$832,505	\$815,790	\$853,506	\$873,836	\$759,970	\$749,095	\$776,335	\$688,712	\$808,070
	Other Adult	Number of Members Served	31,330	30,444	32,055	31,355	31,778	32,207	31,080	29,619	30,491	30,532	29,142	37,224
		Number of Members Enrolled	219,851	219,089	218,437	218,454	218,600	216,127	215,552	214,385	212,456	210,776	208,152	252,211
		Percent of Members Served	14.3%	13.9%	14.7%	14.4%	14.5%	14.9%	14.4%	13.8%	14.4%	14.5%	14.0%	14.8%
		Member Services Amount Funded	\$17,336,693	\$16,420,068	\$18,489,653	\$17,253,579	\$17,798,506	\$18,199,455	\$17,159,854	\$16,610,548	\$18,508,132	\$18,099,845	\$16,386,007	\$20,796,767
		Administration Expense	\$1,031,533	\$976,994	\$1,109,379	\$1,035,215	\$1,067,910	\$1,091,967	\$1,029,591	\$996,633	\$1,110,488	\$1,085,991	\$983,160	\$1,247,806
		Member Units of Service	785,478	728,856	787,745	758,836	781,770	821,068	537,274	520,875	627,284	609,955	491,797	826,371
		Case Management Unit of Service	34,497	31,421	37,001	33,934	34,806	35,404	34,799	32,301	34,587	32,957	31,030	28,591
		Case Management Amount Funded	\$1,408,934	\$1,320,805	\$1,378,796	\$1,337,175	\$1,352,205	\$1,355,111	\$1,343,097	\$1,232,015	\$1,271,903	\$1,223,629	\$1,134,804	\$961,239
	Total	Number of Members Served	53,154	51,570	54,034	53,697	54,080	55,222	53,363	48,558	50,022	52,858	51,211	65,727
		Number of Members Enrolled	367,745	365,935	364,670	365,244	365,602	362,533	362,075	360,438	357,906	356,541	352,727	427,232
		Percent of Members Served	14.5%	14.1%	14.8%	14.7%	14.8%	15.2%	14.7%	13.5%	14.0%	14.8%	14.5%	15.4%
		Member Services Amount Funded	\$36,865,865	\$34,851,309	\$38,721,606	\$37,103,726	\$38,212,233	\$39,240,690	\$37,721,948	\$36,071,881	\$39,276,456	\$39,470,716	\$36,274,969	\$49,072,994
		Administration Expense	\$2,193,519	\$2,073,653	\$2,323,296	\$2,226,224	\$2,292,734	\$2,354,441	\$2,263,317	\$2,164,313	\$2,356,587	\$2,368,243	\$2,176,498	\$2,944,380
		Member Units of Service	1,316,568	1,206,922	1,347,742	1,305,487	1,332,794	1,426,138	1,033,390	968,493	1,133,759	1,167,183	994,416	1,585,252
		Case Management Unit of Service	74,146	68,440	81,046	74,996	74,501	76,906	75,808	68,744	72,148	70,725	64,822	75,971
		Case Management Amount Funded	\$3,672,371	\$3,487,057	\$3,591,131	\$3,575,012	\$3,581,089	\$3,584,853	\$3,644,245	\$3,321,475	\$3,371,893	\$3,307,081	\$3,059,193	\$3,066,439
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	7	9	10	12	12	11	8	7	7	6	5	7
		Number of Members Enrolled	10	11	12	14	15	14	10	9	13	9	8	9
		Percent of Members Served	70.0%	81.8%	83.3%	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%
		Member Services Amount Funded	\$8,881	\$8,972	\$37,574	\$40,782	\$57,496	\$14,767	\$15,395	\$3,795	\$20,476	\$3,825	\$19,173	\$10,644
		Administration Expense	\$528	\$534	\$2,254	\$2,447	\$3,450	\$886	\$924	\$228	\$1,229	\$230	\$1,150	\$639
		Member Units of Service	156	43	202	304	231	139	63	26	46	59	50	76
		Case Management Unit of Service	11	15	26	63	50	14	12	14	16	29	13	11
		Case Management Amount Funded	\$610	\$786	\$938	\$1,893	\$1,731	\$650	\$448	\$500	\$677	\$914	\$452	\$412
	All Children	Number of Members Served	9,664	9,331	9,780	10,119	10,153	10,423	10,187	7,935	8,187	10,091	9,983	10,160

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
CARE1ST HEALTH PLAN - 010254	Other Adult	Number of Members Enrolled	96,935	96,711	96,594	97,251	97,833	97,931	98,236	98,221	98,192	98,705	98,044	97,804
		Percent of Members Served	10.0%	9.6%	10.1%	10.4%	10.4%	10.6%	10.4%	8.1%	8.3%	10.2%	10.2%	10.4%
		Member Services Amount Funded	\$7,362,845	\$6,397,793	\$7,577,478	\$7,718,610	\$7,675,762	\$8,493,415	\$8,126,209	\$7,632,878	\$7,888,684	\$8,310,032	\$7,939,423	\$8,916,008
		Administration Expense	\$438,089	\$380,669	\$454,649	\$463,117	\$460,546	\$509,605	\$487,573	\$457,973	\$473,321	\$498,602	\$476,365	\$534,960
		Member Units of Service	249,294	236,578	286,348	288,813	299,746	305,614	305,259	298,719	321,632	312,351	303,030	346,331
		Case Management Unit of Service	25,583	23,582	28,397	27,046	27,420	29,285	28,625	24,786	27,231	28,803	24,349	21,799
		Case Management Amount Funded	\$636,191	\$586,492	\$731,694	\$712,807	\$717,872	\$772,308	\$751,819	\$644,109	\$708,877	\$752,356	\$631,046	\$571,459
		Number of Members Served	20,904	20,381	21,647	21,334	21,320	21,352	21,361	20,784	21,633	21,569	20,927	21,204
		Number of Members Enrolled	172,934	172,451	172,216	172,537	172,806	171,210	171,106	170,489	169,301	168,256	166,070	164,490
		Percent of Members Served	12.1%	11.8%	12.6%	12.4%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%
		Member Services Amount Funded	\$14,960,543	\$13,732,464	\$15,517,934	\$14,751,783	\$14,862,269	\$15,093,682	\$15,359,367	\$14,458,421	\$16,045,518	\$15,624,800	\$14,733,519	\$14,713,888
		Administration Expense	\$890,152	\$817,082	\$931,076	\$885,107	\$891,736	\$905,621	\$921,562	\$867,505	\$962,731	\$937,488	\$884,011	\$882,833
		Member Units of Service	287,656	276,008	310,394	297,536	296,001	304,900	293,897	276,499	303,871	305,424	295,164	344,357
		Case Management Unit of Service	36,810	34,213	40,502	37,752	38,494	38,196	37,349	35,038	37,548	36,488	31,449	23,594
		Case Management Amount Funded	\$871,318	\$794,365	\$927,795	\$862,285	\$875,849	\$880,711	\$858,500	\$802,995	\$863,842	\$839,312	\$722,336	\$536,311
	Total	Number of Members Served	30,575	29,721	31,437	31,465	31,485	31,786	31,556	28,726	29,827	31,666	30,915	31,371
		Number of Members Enrolled	269,879	269,173	268,822	269,802	270,654	269,155	269,352	268,719	267,506	266,970	264,122	262,303
		Percent of Members Served	11.3%	11.0%	11.7%	11.7%	11.6%	11.8%	11.7%	10.7%	11.2%	11.9%	11.7%	12.0%
		Member Services Amount Funded	\$22,332,269	\$20,139,229	\$23,132,987	\$22,511,175	\$22,595,527	\$23,601,863	\$23,500,971	\$22,095,094	\$23,954,677	\$23,938,657	\$22,692,116	\$23,640,540
		Administration Expense	\$1,328,770	\$1,198,284	\$1,387,979	\$1,350,670	\$1,355,732	\$1,416,112	\$1,410,058	\$1,325,706	\$1,437,281	\$1,436,319	\$1,361,527	\$1,418,432
		Member Units of Service	537,106	512,629	596,944	586,653	595,979	610,654	599,219	575,245	625,549	617,834	598,244	690,763
		Case Management Unit of Service	62,404	57,810	68,925	64,861	65,964	67,495	65,986	59,838	64,795	65,320	55,811	45,404
		Case Management Amount Funded	\$1,508,119	\$1,381,643	\$1,660,428	\$1,576,985	\$1,595,451	\$1,653,669	\$1,610,767	\$1,447,604	\$1,573,396	\$1,592,582	\$1,353,834	\$1,108,182
	SMI	Number of Members Served	3,340	3,339	3,381	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0
		Number of Members Enrolled	5,474	5,436	5,398	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0
		Percent of Members Served	61.0%	61.4%	62.6%	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%	
		Member Services Amount Funded	\$4,675,909	\$4,216,167	\$4,822,081	\$4,704,618	\$4,635,827	\$4,947,428	\$5,082,544	\$4,517,606	\$4,846,703	\$4,723,133	\$4,452,645	\$0
		Administration Expense	\$278,217	\$250,862	\$289,325	\$282,277	\$278,150	\$296,846	\$304,953	\$271,056	\$290,802	\$283,388	\$267,159	\$0
		Member Units of Service	138,510	131,753	151,546	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0
		Case Management Unit of Service	12,819	11,555	13,866	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0
		Case Management Amount Funded	\$410,635	\$379,755	\$486,534	\$482,754	\$490,845	\$503,539	\$513,226	\$468,484	\$492,025	\$493,008	\$419,203	\$0
	All Children	Number of Members Served	2,856	2,813	2,963	3,131	3,153	3,214	3,122	2,326	2,431	2,916	2,940	0
		Number of Members Enrolled	26,091	25,952	25,861	26,010	26,111	26,030	26,041	25,943	25,766	25,769	25,556	2
		Percent of Members Served	10.9%	10.8%	11.5%	12.0%	12.1%	12.3%	12.0%	9.0%	9.4%	11.3%	11.5%	0.0%
		Member Services Amount Funded	\$2,041,507	\$1,901,176	\$2,273,200	\$2,411,274	\$2,187,725	\$2,376,139	\$1,988,496	\$2,143,010	\$2,211,655	\$2,182,574	\$1,953,760	\$0
		Administration Expense	\$121,470	\$113,120	\$136,392	\$144,676	\$131,263	\$142,568	\$119,310	\$128,581	\$132,699	\$130,954	\$117,226	\$0
		Member Units of Service	58,895	53,774	68,557	70,703	67,435	77,120	63,900	59,629	64,564	69,875	62,619	0
		Case Management Unit of Service	5,598	5,596	7,067	7,307	6,679	6,734	6,547	5,593	6,222	6,542	6,019	0
		Case Management Amount Funded	\$190,686	\$188,940	\$241,783	\$245,353	\$224,396	\$224,403	\$215,309	\$183,931	\$201,324	\$210,287	\$194,960	\$0
	Other Adult	Number of Members Served	7,494	7,154	7,539	7,351	7,385	7,483	7,237	6,954	7,130	7,079	6,913	0
		Number of Members Enrolled	48,535	48,446	48,312	48,346	48,335	47,737	47,587	47,340	46,922	46,640	46,022	0
		Percent of Members Served	15.4%	14.8%	15.6%	15.2%	15.3%	15.7%	15.2%	14.7%	15.2%	15.2%	15.0%	
		Member Services Amount Funded	\$4,610,543	\$4,452,478	\$4,740,581	\$4,744,533	\$4,410,251	\$4,455,305	\$4,257,772	\$3,893,544	\$4,311,977	\$4,516,591	\$4,030,985	\$0
		Administration Expense	\$274,327	\$264,922	\$284,435	\$284,672	\$264,615	\$267,318	\$255,466	\$233,613	\$258,719	\$270,995	\$241,859	\$0
		Member Units of Service	231,226	231,854	254,580	255,597	244,937	265,805	187,283	169,338	207,071	198,421	193,178	0
		Case Management Unit of Service	11,439	11,255	12,673	11,958	11,600	12,271	11,369	10,443	11,947	11,196	8,947	0
		Case Management Amount Funded	\$291,750	\$295,195	\$351,503	\$327,430	\$316,160	\$332,343	\$305,620	\$281,476	\$309,351	\$298,279	\$241,837	\$0
	Total	Number of Members Served	13,690	13,306	13,883	13,832	13,923	14,125	13,758	12,592	12,901	13,315	13,128	0
		Number of Members Enrolled	80,100	79,834	79,571	79,755	79,847	79,123	78,998	78,648	78,069	77,788	76,916	2
		Percent of Members Served	17.1%	16.7%	17.4%	17.3%	17.4%	17.9%	17.4%	16.0%	16.5%	17.1%	17.1%	0.0%
		Member Services Amount Funded	\$11,327,959	\$10,569,821	\$11,835,862	\$11,860,425	\$11,233,803	\$11,778,872	\$11,328,812	\$10,554,161	\$11,370,335	\$11,422,298	\$10,437,390	\$0
		Administration Expense	\$674,014	\$628,904	\$710,152	\$711,626	\$674,028	\$706,732	\$679,729	\$633,250	\$682,220	\$685,338	\$626,243	\$0
		Member Units of Service	428,631	417,381	474,683	478,314	470,492	516,741	406,342	365,257	426,280	416,638	395,202	0
		Case Management Unit of Service	29,856	28,406	33,606	32,941	32,150	33,033	32,204	29,204	32,170	31,709	27,035	0



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
		Case Management Amount Funded	\$893,071	\$863,890	\$1,079,819	\$1,055,537	\$1,031,401	\$1,060,284	\$1,034,154	\$933,891	\$1,002,700	\$1,001,574	\$856,000	\$0
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	4	5	4	7	4	5	7	5	4	2	3	3
		Number of Members Enrolled	11	9	7	10	8	9	10	9	8	4	6	5
		Percent of Members Served	36.4%	55.6%	57.1%	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%
		Member Services Amount Funded	\$13,950	\$4,594	\$5,480	\$15,121	\$1,714	\$1,709	\$15,241	\$12,182	\$4,378	\$3,442	\$5,155	\$10,127
		Administration Expense	\$830	\$273	\$329	\$907	\$103	\$103	\$914	\$731	\$263	\$206	\$309	\$608
		Member Units of Service	56	74	84	499	10	100	179	234	84	3	24	670
		Case Management Unit of Service	0	4	5	64	0	9	7	5	1	2	15	0
		Case Management Amount Funded	\$0	\$89	\$111	\$1,445	\$0	\$310	\$137	\$101	\$41	\$43	\$248	\$0
	All Children	Number of Members Served	7,688	7,453	7,803	8,269	8,170	8,405	8,108	6,027	6,246	7,853	7,756	7,784
		Number of Members Enrolled	81,306	80,792	80,456	81,035	81,315	80,987	80,964	80,779	80,508	80,486	79,775	79,567
		Percent of Members Served	9.5%	9.2%	9.7%	10.2%	10.0%	10.4%	10.0%	7.5%	7.8%	9.8%	9.7%	9.8%
		Member Services Amount Funded	\$4,664,084	\$4,789,185	\$5,121,217	\$5,301,478	\$5,077,943	\$5,470,862	\$5,403,605	\$5,224,264	\$5,235,479	\$5,427,817	\$5,128,796	\$5,686,685
		Administration Expense	\$277,513	\$284,957	\$307,273	\$318,089	\$304,677	\$328,252	\$324,216	\$313,456	\$314,129	\$325,669	\$307,728	\$341,201
		Member Units of Service	154,288	142,415	169,030	165,594	157,525	187,302	165,897	176,054	171,783	184,835	174,070	188,310
		Case Management Unit of Service	15,042	14,226	16,401	15,901	16,975	17,973	17,164	15,324	15,852	16,326	15,149	14,395
		Case Management Amount Funded	\$425,640	\$415,990	\$475,312	\$460,776	\$490,436	\$528,013	\$489,693	\$435,507	\$442,412	\$469,382	\$435,663	\$418,054
	Other Adult	Number of Members Served	17,287	17,072	18,062	17,585	17,885	18,269	17,909	17,491	17,892	18,046	17,500	17,712
		Number of Members Enrolled	128,876	128,807	128,492	128,698	128,949	127,581	127,281	126,480	125,542	124,952	123,539	122,794
		Percent of Members Served	13.4%	13.3%	14.1%	13.7%	13.9%	14.3%	14.1%	13.8%	14.3%	14.4%	14.2%	14.4%
		Member Services Amount Funded	\$11,166,195	\$10,555,345	\$11,901,518	\$10,806,281	\$11,261,393	\$12,255,475	\$13,006,512	\$12,155,158	\$13,283,833	\$13,199,351	\$12,531,741	\$12,232,857
		Administration Expense	\$664,389	\$628,043	\$714,091	\$648,377	\$675,684	\$735,329	\$780,391	\$729,309	\$797,030	\$791,961	\$751,904	\$733,971
		Member Units of Service	586,333	579,666	574,925	488,512	505,416	639,240	514,547	471,861	579,085	581,113	496,385	509,314
		Case Management Unit of Service	26,719	24,925	28,342	24,825	26,316	29,284	30,081	27,277	29,110	27,784	23,439	18,700
		Case Management Amount Funded	\$650,335	\$608,420	\$678,522	\$586,727	\$621,506	\$682,123	\$701,474	\$625,437	\$663,163	\$640,263	\$547,367	\$440,233
	Total	Number of Members Served	24,979	24,530	25,869	25,861	26,059	26,679	26,024	23,523	24,142	25,901	25,259	25,499
		Number of Members Enrolled	210,193	209,608	208,955	209,743	210,272	208,577	208,255	207,268	206,058	205,442	203,320	202,366
		Percent of Members Served	11.9%	11.7%	12.4%	12.3%	12.4%	12.8%	12.5%	11.3%	11.7%	12.6%	12.4%	12.6%
		Member Services Amount Funded	\$15,844,229	\$15,349,124	\$17,028,215	\$16,122,880	\$16,341,050	\$17,728,047	\$18,425,358	\$17,391,605	\$18,523,691	\$18,630,609	\$17,665,691	\$17,929,669
		Administration Expense	\$942,732	\$913,273	\$1,021,693	\$967,373	\$980,463	\$1,063,683	\$1,105,521	\$1,043,496	\$1,111,421	\$1,117,837	\$1,059,941	\$1,075,780
		Member Units of Service	740,677	722,155	744,039	654,605	662,951	826,642	680,623	648,149	750,951	765,952	670,480	698,294
		Case Management Unit of Service	41,761	39,155	44,748	40,790	43,291	47,266	47,252	42,806	44,963	44,112	38,603	33,095
		Case Management Amount Funded	\$1,075,974	\$1,024,498	\$1,153,946	\$1,048,948	\$1,111,942	\$1,210,446	\$1,191,304	\$1,061,044	\$1,105,616	\$1,109,688	\$983,279	\$858,287
MERCY CARE PLAN - 010306	SMI	Number of Members Served	20,867	20,793	21,143	21,144	21,351	21,354	21,357	21,180	21,265	21,407	21,102	20,740
		Number of Members Enrolled	28,196	28,180	28,104	28,280	28,392	28,329	28,317	28,380	28,392	28,477	28,472	28,434
		Percent of Members Served	74.0%	73.8%	75.2%	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%
		Member Services Amount Funded	\$42,227,514	\$42,180,446	\$47,344,957	\$44,791,261	\$46,558,380	\$47,488,409	\$48,568,859	\$45,029,687	\$49,806,658	\$50,202,474	\$45,656,767	\$45,720,237
		Administration Expense	\$2,512,537	\$2,509,737	\$2,840,697	\$2,687,476	\$2,793,503	\$2,849,305	\$2,914,132	\$2,701,781	\$2,988,399	\$3,012,148	\$2,739,406	\$2,743,214
		Member Units of Service	725,393	718,006	823,558	778,519	801,972	828,734	829,994	783,908	846,578	829,688	768,860	725,134
		Case Management Unit of Service	173,992	169,409	205,248	196,531	206,686	215,500	208,368	194,615	209,659	198,598	179,108	105,267
		Case Management Amount Funded	\$5,705,415	\$5,528,205	\$6,691,604	\$6,474,190	\$6,825,634	\$7,156,557	\$6,917,839	\$6,461,023	\$6,960,768	\$6,575,788	\$5,869,003	\$3,452,701
	All Children	Number of Members Served	15,172	14,745	15,669	16,638	16,342	16,819	16,236	12,650	13,407	16,640	16,158	16,363
		Number of Members Enrolled	155,207	154,614	154,460	155,325	156,107	155,889	155,948	155,708	155,276	155,454	154,142	153,736
		Percent of Members Served	9.8%	9.5%	10.1%	10.7%	10.5%	10.8%	10.4%	8.1%	8.6%	10.7%	10.5%	10.6%
		Member Services Amount Funded	\$10,720,573	\$9,757,006	\$11,330,933	\$11,130,893	\$11,527,938	\$12,018,699	\$11,515,994	\$10,810,047	\$11,719,627	\$11,918,463	\$11,992,007	\$13,198,484
		Administration Expense	\$637,874	\$580,542	\$679,856	\$667,854	\$691,676	\$721,122	\$690,960	\$648,603	\$703,178	\$715,108	\$719,520	\$791,909
		Member Units of Service	386,297	358,048	428,585	429,837	419,935	458,977	442,642	423,048	453,800	486,847	484,681	521,357
		Case Management Unit of Service	33,437	30,284	36,497	35,678	36,204	38,264	37,575	36,726	37,890	38,624	35,773	34,039
		Case Management Amount Funded	\$800,186	\$727,559	\$873,959	\$860,514	\$876,856	\$930,565	\$921,202	\$887,489	\$926,930	\$960,080	\$892,701	\$859,515
	Other Adult	Number of Members Served	28,201	27,845	29,221	28,677	29,103	29,259	29,642	28,938	29,614	30,027	29,294	29,428
		Number of Members Enrolled	207,010	206,791	206,883	207,607	208,341	206,438	206,192	205,519	204,016	202,777	200,471	198,944
		Percent of Members Served	13.6%	13.5%	14.1%	13.8%	14.0%	14.2%	14.4%	14.1%	14.5%	14.8%	14.6%	14.8%
		Member Services Amount Funded	\$18,604,730	\$17,649,153	\$19,653,093	\$18,466,099	\$18,823,538	\$19,596,545	\$20,311,454	\$19,302,915	\$21,188,914	\$21,362,915	\$20,180,320	\$20,282,884
		Administration Expense	\$1,106,981	\$1,050,125	\$1,179,186	\$1,107,966	\$1,129,412	\$1,175,793	\$1,218,687	\$1,158,175	\$1,271,335	\$1,281,775	\$1,210,819	\$1,216,973

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
MOLINA HEALTHCARE - 010500	Total	Member Units of Service	420,513	413,045	443,658	415,395	426,652	439,869	443,229	431,577	475,437	484,271	445,322	444,265
		Case Management Unit of Service	45,907	45,572	48,849	47,037	50,102	51,333	51,600	47,775	50,951	51,086	47,147	29,673
		Case Management Amount Funded	\$1,033,589	\$994,174	\$1,060,469	\$1,019,147	\$1,075,862	\$1,105,443	\$1,109,233	\$1,026,991	\$1,089,137	\$1,094,157	\$1,004,430	\$629,401
		Number of Members Served	64,240	63,383	66,033	66,459	66,796	67,432	67,235	62,768	64,286	68,074	66,554	66,531
		Number of Members Enrolled	390,413	389,585	389,447	391,212	392,840	390,656	390,457	389,607	387,684	386,708	383,085	381,114
		Percent of Members Served	16.5%	16.3%	17.0%	17.0%	17.0%	17.3%	17.2%	16.1%	16.6%	17.6%	17.4%	17.5%
		Member Services Amount Funded	\$71,552,816	\$69,586,606	\$78,328,984	\$74,388,254	\$76,909,856	\$79,103,653	\$80,396,306	\$75,142,649	\$82,715,199	\$83,483,852	\$77,829,093	\$79,201,604
		Administration Expense	\$4,257,393	\$4,140,403	\$4,699,739	\$4,463,295	\$4,614,591	\$4,746,219	\$4,823,778	\$4,508,559	\$4,962,912	\$5,009,031	\$4,669,746	\$4,752,096
		Member Units of Service	1,532,203	1,489,099	1,695,801	1,623,751	1,648,559	1,727,580	1,715,865	1,638,533	1,775,815	1,800,806	1,698,863	1,690,756
		Case Management Unit of Service	253,336	245,265	290,594	279,246	292,992	305,097	297,543	279,116	298,500	288,308	262,029	168,978
		Case Management Amount Funded	\$7,539,190	\$7,249,938	\$8,626,031	\$8,353,851	\$8,778,353	\$9,192,566	\$8,948,273	\$8,375,503	\$8,976,835	\$8,630,025	\$7,766,133	\$4,941,617
	SMI	Number of Members Served	2	3	2	2	2	1	1	1	1	1	1	1
		Number of Members Enrolled	2	3	2	2	3	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	\$7,139	\$11,597	\$10,451	\$4,295	\$2,341	\$2,437	\$2,289	\$3,138	\$2,562	\$66	\$269	\$597
		Administration Expense	\$425	\$690	\$627	\$258	\$140	\$146	\$137	\$188	\$154	\$4	\$16	\$36
		Member Units of Service	32	31	18	12	16	10	7	18	20	0	8	16
		Case Management Unit of Service	4	7	5	7	7	9	5	9	4	0	0	0
		Case Management Amount Funded	\$117	\$174	\$179	\$221	\$221	\$312	\$146	\$294	\$70	\$0	\$0	\$0
	All Children	Number of Members Served	1,296	1,225	1,268	1,272	1,272	1,372	1,290	958	1,021	1,404	1,339	1,320
		Number of Members Enrolled	14,519	14,448	14,437	14,558	14,736	14,812	14,873	14,917	14,899	15,026	14,941	14,934
		Percent of Members Served	8.9%	8.5%	8.8%	8.7%	8.6%	9.3%	8.7%	6.4%	6.9%	9.3%	9.0%	8.8%
		Member Services Amount Funded	\$770,883	\$652,935	\$851,529	\$679,095	\$739,638	\$737,469	\$746,746	\$637,115	\$659,537	\$710,039	\$628,941	\$709,606
		Administration Expense	\$45,868	\$38,850	\$51,092	\$40,746	\$44,378	\$44,248	\$44,805	\$38,227	\$39,572	\$42,602	\$37,736	\$42,576
		Member Units of Service	23,709	21,770	28,306	26,957	23,710	28,393	25,672	20,370	19,832	25,321	23,248	21,163
		Case Management Unit of Service	2,678	2,296	2,872	2,338	2,608	2,817	2,569	2,570	2,293	2,232	2,215	1,760
		Case Management Amount Funded	\$57,156	\$49,865	\$60,314	\$49,486	\$56,621	\$60,697	\$54,482	\$55,398	\$47,779	\$47,884	\$48,002	\$37,110
	Other Adult	Number of Members Served	2,995	2,879	3,121	2,970	3,015	3,087	3,045	3,044	3,088	3,125	3,006	3,044
		Number of Members Enrolled	27,730	27,677	27,608	27,564	27,550	27,023	26,919	26,779	26,468	26,247	25,875	25,602
		Percent of Members Served	10.8%	10.4%	11.3%	10.8%	10.9%	11.4%	11.3%	11.4%	11.7%	11.9%	11.6%	11.9%
		Member Services Amount Funded	\$1,841,654	\$1,751,389	\$2,184,467	\$1,921,998	\$2,117,333	\$2,040,365	\$1,919,488	\$1,905,651	\$2,247,088	\$2,172,993	\$2,195,088	\$2,095,474
		Administration Expense	\$109,578	\$104,208	\$131,068	\$115,320	\$127,040	\$122,422	\$115,169	\$114,339	\$134,825	\$130,380	\$131,705	\$125,728
		Member Units of Service	28,918	26,728	32,702	31,844	35,238	33,682	31,913	32,857	33,785	36,725	36,813	38,479
		Case Management Unit of Service	3,203	2,964	3,521	3,535	3,801	3,769	3,502	3,624	3,427	3,394	3,045	2,207
		Case Management Amount Funded	\$65,974	\$62,849	\$73,793	\$74,656	\$77,345	\$76,241	\$71,304	\$74,136	\$68,556	\$67,294	\$61,210	\$43,233
	Total	Number of Members Served	4,293	4,107	4,391	4,244	4,289	4,460	4,336	4,003	4,110	4,530	4,346	4,365
		Number of Members Enrolled	42,251	42,128	42,047	42,124	42,289	41,836	41,793	41,697	41,368	41,274	40,817	40,537
		Percent of Members Served	10.2%	9.7%	10.4%	10.1%	10.1%	10.7%	10.4%	9.6%	9.9%	11.0%	10.6%	10.8%
		Member Services Amount Funded	\$2,619,676	\$2,415,921	\$3,046,448	\$2,605,388	\$2,859,313	\$2,780,271	\$2,668,523	\$2,545,904	\$2,909,188	\$2,883,098	\$2,824,298	\$2,805,678
		Administration Expense	\$155,871	\$143,747	\$182,787	\$156,323	\$171,559	\$166,816	\$160,111	\$152,754	\$174,551	\$172,986	\$169,458	\$168,341
		Member Units of Service	52,659	48,528	61,025	58,814	58,964	62,085	57,592	53,245	53,637	62,046	60,069	59,659
		Case Management Unit of Service	5,885	5,267	6,398	5,880	6,416	6,595	6,076	6,203	5,724	5,626	5,260	3,967
		Case Management Amount Funded	\$123,246	\$112,887	\$134,286	\$124,363	\$134,186	\$137,250	\$125,932	\$129,829	\$116,406	\$115,178	\$109,212	\$80,343
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	8	9	9	11	12	13	13	16	11	12	8	8
		Number of Members Enrolled	10	12	14	13	14	18	17	20	16	18	13	14
		Percent of Members Served	80.0%	75.0%	64.3%	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%
		Member Services Amount Funded	\$15,367	\$27,689	\$8,706	\$4,161	\$24,310	\$28,962	\$19,766	\$30,007	\$12,953	\$8,995	\$22,236	\$5,130
		Administration Expense	\$914	\$1,647	\$522	\$250	\$1,459	\$1,738	\$1,186	\$1,800	\$777	\$540	\$1,334	\$308
		Member Units of Service	83	255	44	66	870	631	180	258	338	274	158	56
		Case Management Unit of Service	22	19	15	19	60	31	23	47	33	38	30	29
		Case Management Amount Funded	\$517	\$606	\$571	\$618	\$1,207	\$871	\$792	\$1,240	\$875	\$918	\$645	\$744
	All Children	Number of Members Served	16,338	15,855	16,795	17,172	16,884	17,438	16,819	12,824	13,986	17,439	16,874	16,972
		Number of Members Enrolled	156,850	156,023	155,935	156,846	157,450	157,099	157,341	157,102	156,521	156,814	155,082	154,543
		Percent of Members Served	10.4%	10.2%	10.8%	10.9%	10.7%	11.1%	10.7%	8.2%	8.9%	11.1%	10.9%	11.0%



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
BANNER - UNIVERSITY LTC - 110313	Other Adult	Member Services Amount Funded	\$8,552,157	\$7,860,639	\$9,298,307	\$9,757,803	\$9,671,907	\$10,169,135	\$9,888,323	\$8,836,526	\$9,751,442	\$9,966,006	\$9,681,241	\$10,573,791
		Administration Expense	\$508,853	\$467,708	\$557,898	\$585,468	\$580,314	\$610,148	\$593,299	\$530,192	\$585,087	\$597,960	\$580,874	\$634,427
		Member Units of Service	333,401	305,474	377,730	393,588	375,691	414,082	392,421	356,581	396,298	436,125	414,965	439,243
		Case Management Unit of Service	31,073	28,413	33,950	33,757	32,729	34,596	34,638	30,471	31,114	34,381	31,396	27,416
		Case Management Amount Funded	\$585,263	\$538,413	\$645,192	\$648,543	\$629,773	\$663,149	\$666,222	\$582,649	\$584,748	\$649,364	\$588,141	\$513,589
		Number of Members Served	37,052	36,211	38,376	37,700	38,173	38,388	38,146	36,929	37,938	38,258	36,820	37,265
		Number of Members Enrolled	252,331	251,818	251,674	252,376	253,024	250,216	249,615	248,578	246,411	244,754	241,621	239,549
		Percent of Members Served	14.7%	14.4%	15.2%	14.9%	15.1%	15.3%	15.3%	14.9%	15.4%	15.6%	15.2%	15.6%
		Member Services Amount Funded	\$16,086,287	\$15,503,222	\$17,245,451	\$16,814,606	\$16,711,087	\$16,282,948	\$16,597,706	\$15,324,231	\$17,068,563	\$16,979,058	\$15,511,649	\$15,897,991
		Administration Expense	\$957,134	\$922,442	\$1,034,727	\$1,008,876	\$1,002,665	\$976,977	\$995,862	\$919,454	\$1,024,114	\$1,018,743	\$930,699	\$953,879
		Member Units of Service	730,952	712,230	781,864	758,590	791,764	801,222	665,917	602,801	738,859	783,017	748,181	789,673
		Case Management Unit of Service	38,813	36,142	42,734	41,609	41,700	42,852	42,155	36,580	38,909	38,323	31,925	22,256
		Case Management Amount Funded	\$737,975	\$673,044	\$794,187	\$780,227	\$774,768	\$800,056	\$786,186	\$676,311	\$720,671	\$712,858	\$597,055	\$406,897
	Total	Number of Members Served	53,398	52,075	55,180	54,883	55,069	55,839	54,978	49,769	51,935	55,709	53,702	54,245
		Number of Members Enrolled	409,191	407,853	407,623	409,235	410,488	407,333	406,973	405,700	402,948	401,586	396,716	394,106
		Percent of Members Served	13.0%	12.8%	13.5%	13.4%	13.4%	13.7%	13.5%	12.3%	12.9%	13.9%	13.5%	13.8%
		Member Services Amount Funded	\$24,653,812	\$23,391,550	\$26,552,463	\$26,576,570	\$26,407,304	\$26,481,046	\$26,505,795	\$24,190,764	\$26,832,959	\$26,954,059	\$25,215,127	\$26,476,913
		Administration Expense	\$1,466,902	\$1,391,797	\$1,593,148	\$1,594,594	\$1,584,438	\$1,588,863	\$1,590,348	\$1,451,446	\$1,609,978	\$1,617,244	\$1,512,908	\$1,588,615
		Member Units of Service	1,064,436	1,017,959	1,159,638	1,152,243	1,168,325	1,215,935	1,058,518	959,640	1,135,495	1,219,417	1,163,304	1,228,972
		Case Management Unit of Service	69,908	64,574	76,699	75,385	74,489	77,479	76,816	67,098	70,056	72,742	63,351	49,701
		Case Management Amount Funded	\$1,323,755	\$1,212,063	\$1,439,950	\$1,429,388	\$1,405,748	\$1,464,076	\$1,453,199	\$1,260,200	\$1,306,295	\$1,363,140	\$1,185,841	\$921,230
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	396	387	415	395	397	413	401	382	388	388	390	393
		Number of Members Enrolled	557	559	556	555	558	557	561	563	567	567	567	578
		Percent of Members Served	71.1%	69.2%	74.6%	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%
		Member Services Amount Funded	\$1,590,785	\$1,647,598	\$1,755,854	\$1,662,769	\$1,789,367	\$1,807,943	\$1,931,250	\$1,802,895	\$1,833,327	\$1,833,876	\$1,764,930	\$1,811,572
		Administration Expense	\$94,652	\$98,032	\$105,351	\$99,766	\$107,362	\$108,477	\$115,875	\$108,174	\$110,000	\$110,033	\$105,896	\$108,694
		Member Units of Service	14,776	15,467	15,961	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425
		Case Management Unit of Service	51	9	23	10	6	3	1	2	3	7	6	10
		Case Management Amount Funded	\$681	\$384	\$403	\$173	\$105	\$132	\$71	\$93	\$27	\$192	\$183	\$208
	All Children	Number of Members Served	45	46	48	53	53	49	46	31	30	48	43	44
		Number of Members Enrolled	101	102	105	105	108	109	108	109	108	109	108	107
		Percent of Members Served	44.6%	45.1%	45.7%	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%
		Member Services Amount Funded	\$36,857	\$33,594	\$38,109	\$38,355	\$33,611	\$35,271	\$28,870	\$28,194	\$31,312	\$32,821	\$63,051	\$29,406
		Administration Expense	\$2,193	\$1,999	\$2,287	\$2,301	\$2,017	\$2,116	\$1,732	\$1,692	\$1,879	\$1,969	\$3,783	\$1,764
		Member Units of Service	6,350	5,974	6,257	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087
		Case Management Unit of Service	0	0	0	1	0	0	1	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$24	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	1,995	1,989	2,117	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009
		Number of Members Enrolled	6,386	6,365	6,397	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484
		Percent of Members Served	31.2%	31.2%	33.1%	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%
		Member Services Amount Funded	\$4,745,315	\$4,883,187	\$4,925,538	\$4,550,676	\$4,954,290	\$4,830,147	\$4,782,465	\$4,559,932	\$4,987,955	\$4,916,381	\$4,844,566	\$5,003,366
		Administration Expense	\$282,346	\$290,550	\$295,532	\$273,041	\$297,257	\$289,809	\$286,948	\$273,596	\$299,277	\$294,983	\$290,674	\$300,202
		Member Units of Service	111,920	113,648	124,143	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645
		Case Management Unit of Service	24	18	25	11	22	13	9	24	3	16	9	4
		Case Management Amount Funded	\$895	\$460	\$633	\$255	\$809	\$396	\$272	\$595	\$110	\$347	\$244	\$127
	Total	Number of Members Served	2,436	2,422	2,580	2,538	2,569	2,546	2,476	2,367	2,412	2,435	2,427	2,446
		Number of Members Enrolled	7,044	7,026	7,058	7,056	7,073	7,067	7,107	7,124	7,149	7,122	7,126	7,169
		Percent of Members Served	34.6%	34.5%	36.6%	36.0%	36.3%	36.0%	34.8%	33.2%	33.7%	34.2%	34.1%	34.1%
		Member Services Amount Funded	\$6,372,957	\$6,564,379	\$6,719,501	\$6,251,801	\$6,777,269	\$6,673,361	\$6,742,586	\$6,391,021	\$6,852,594	\$6,783,077	\$6,672,546	\$6,844,344
		Administration Expense	\$379,191	\$390,581	\$403,170	\$375,108	\$406,636	\$400,402	\$404,555	\$383,461	\$411,156	\$406,985	\$400,353	\$410,661
		Member Units of Service	133,046	135,089	146,361	126,863	141,679	138,565	127,267	114,567	132,011	122,822	124,665	132,157
		Case Management Unit of Service	75	27	48	22	28	16	11	26	6	23	15	14
		Case Management Amount Funded	\$1,576	\$844	\$1,037	\$452	\$915	\$528	\$363	\$689	\$137	\$538	\$426	\$335
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	703	678	723	713	685	719	701	707	705	675	690	709

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
UNITEDHEALTHCARE LTC - 110050		Number of Members Enrolled	1,070	1,062	1,062	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058
		Percent of Members Served	65.7%	63.8%	68.1%	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%
		Member Services Amount Funded	\$1,536,872	\$1,639,243	\$1,689,150	\$1,591,688	\$1,681,225	\$1,692,176	\$1,674,627	\$1,594,584	\$1,740,356	\$1,745,762	\$1,642,432	\$1,766,205
		Administration Expense	\$91,444	\$97,535	\$101,349	\$95,501	\$100,873	\$101,531	\$100,478	\$95,675	\$104,421	\$104,746	\$98,546	\$105,972
		Member Units of Service	15,528	14,439	16,549	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768
		Case Management Unit of Service	4	7	27	7	7	3	1	6	4	3	17	4
		Case Management Amount Funded	\$98	\$135	\$705	\$107	\$72	\$14	\$14	\$0	\$43	\$145	\$533	\$306
		All Children												
		Number of Members Served	62	59	64	70	66	62	69	43	41	65	62	63
		Number of Members Enrolled	199	193	196	195	195	195	193	193	194	192	188	187
		Percent of Members Served	31.2%	30.6%	32.7%	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%
		Member Services Amount Funded	\$45,756	\$42,025	\$40,203	\$44,008	\$36,131	\$41,057	\$31,440	\$21,863	\$26,373	\$33,979	\$40,583	\$44,240
		Administration Expense	\$2,722	\$2,501	\$2,412	\$2,640	\$2,168	\$2,463	\$1,886	\$1,312	\$1,582	\$2,039	\$2,435	\$2,654
		Member Units of Service	3,101	2,275	3,664	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523
		Case Management Unit of Service	0	0	0	0	0	1	0	0	0	0	2	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$29	\$0
		Other Adult												
		Number of Members Served	3,509	3,466	3,679	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446
		Number of Members Enrolled	9,346	9,309	9,275	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917
		Percent of Members Served	37.5%	37.2%	39.7%	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%
		Member Services Amount Funded	\$3,280,974	\$3,553,249	\$3,711,050	\$3,406,888	\$3,640,797	\$3,587,400	\$3,680,168	\$3,545,431	\$3,899,715	\$3,803,804	\$3,735,844	\$3,983,335
		Administration Expense	\$195,218	\$211,418	\$222,663	\$204,413	\$218,448	\$215,244	\$220,810	\$212,726	\$233,983	\$228,228	\$224,151	\$239,000
		Member Units of Service	118,073	119,243	128,603	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376
		Case Management Unit of Service	16	25	15	9	13	16	17	6	18	11	8	15
		Case Management Amount Funded	\$557	\$337	\$816	\$709	\$421	\$478	\$633	\$67	\$307	\$257	\$136	\$502
	Total	Number of Members Served	4,274	4,203	4,466	4,402	4,347	4,408	4,315	4,251	4,146	4,319	4,237	4,218
		Number of Members Enrolled	10,615	10,564	10,533	10,463	10,449	10,419	10,348	10,299	10,275	10,236	10,199	10,162
		Percent of Members Served	40.3%	39.8%	42.4%	42.1%	41.6%	42.3%	41.7%	41.3%	40.4%	42.2%	41.5%	41.5%
		Member Services Amount Funded	\$4,863,602	\$5,234,518	\$5,440,404	\$5,042,585	\$5,358,152	\$5,320,633	\$5,386,235	\$5,161,877	\$5,666,444	\$5,583,545	\$5,418,859	\$5,793,780
		Administration Expense	\$289,384	\$311,454	\$326,424	\$302,555	\$321,489	\$319,238	\$323,174	\$309,713	\$339,987	\$335,013	\$325,132	\$347,627
		Member Units of Service	136,702	135,957	148,816	138,138	148,265	153,864	153,238	146,056	195,107	174,522	158,432	170,668
		Case Management Unit of Service	20	32	42	16	20	20	18	12	22	14	27	19
		Case Management Amount Funded	\$655	\$472	\$1,522	\$817	\$492	\$570	\$647	\$67	\$350	\$402	\$699	\$808
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	382	391	401	408	402	424	426	426	436	440	439	452
		Number of Members Enrolled	550	564	565	577	578	593	600	610	622	628	637	646
		Percent of Members Served	69.5%	69.3%	71.0%	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%
		Member Services Amount Funded	\$1,270,300	\$1,296,238	\$1,355,834	\$1,222,181	\$1,352,999	\$1,370,357	\$1,444,295	\$1,408,897	\$1,477,190	\$1,536,987	\$1,453,384	\$1,487,702
		Administration Expense	\$75,583	\$77,126	\$81,350	\$73,331	\$81,180	\$82,221	\$86,658	\$84,534	\$88,631	\$92,219	\$87,203	\$89,262
		Member Units of Service	28,497	28,599	25,371	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977
		Case Management Unit of Service	13	14	17	17	14	11	11	21	19	8	12	23
		Case Management Amount Funded	\$398	\$346	\$487	\$485	\$378	\$313	\$324	\$532	\$386	\$213	\$225	\$582
	All Children	Number of Members Served	46	41	46	43	47	48	46	33	36	47	50	52
		Number of Members Enrolled	114	114	116	112	110	111	113	109	111	112	112	113
		Percent of Members Served	40.4%	36.0%	39.7%	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%
		Member Services Amount Funded	\$14,644	\$13,991	\$16,838	\$15,770	\$15,881	\$16,122	\$17,412	\$16,956	\$16,444	\$36,896	\$24,603	\$24,714
		Administration Expense	\$871	\$832	\$1,010	\$946	\$953	\$967	\$1,045	\$1,017	\$987	\$2,214	\$1,476	\$1,483
		Member Units of Service	2,625	1,776	2,421	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112
		Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	3,084	2,975	3,034	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210
		Number of Members Enrolled	8,210	8,182	8,188	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525
		Percent of Members Served	37.6%	36.4%	37.1%	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%
		Member Services Amount Funded	\$5,022,978	\$5,093,275	\$5,108,387	\$4,686,240	\$5,080,854	\$4,964,641	\$5,113,839	\$4,942,590	\$5,203,461	\$5,241,065	\$5,148,389	\$5,410,258
		Administration Expense	\$298,867	\$303,050	\$306,503	\$281,174	\$304,851	\$297,878	\$306,830	\$296,555	\$312,208	\$314,464	\$308,903	\$324,615
		Member Units of Service	256,605	236,668	242,799	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943
		Case Management Unit of Service	15	6	22	26	15	21	23	11	15	17	4	7



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
	Total	Case Management Amount Funded	\$336	\$19	\$407	\$606	\$383	\$354	\$494	\$293	\$160	\$191	\$23	\$2	
		Number of Members Served	3,512	3,407	3,481	3,491	3,602	3,667	3,493	3,472	3,555	3,610	3,603	3,714	
		Number of Members Enrolled	8,874	8,860	8,869	8,871	8,906	8,976	8,997	9,066	9,126	9,167	9,197	9,284	
		Percent of Members Served	39.6%	38.5%	39.2%	39.4%	40.4%	40.9%	38.8%	38.3%	39.0%	39.4%	39.2%	40.0%	
		Member Services Amount Funded	\$6,307,922	\$6,403,503	\$6,481,059	\$5,924,190	\$6,449,733	\$6,351,120	\$6,575,546	\$6,368,444	\$6,697,095	\$6,814,948	\$6,626,376	\$6,922,674	
		Administration Expense	\$375,321	\$381,008	\$388,864	\$355,451	\$386,984	\$381,067	\$394,533	\$382,107	\$401,826	\$408,897	\$397,583	\$415,360	
		Member Units of Service	287,727	267,043	270,591	267,614	283,509	289,507	252,204	238,597	269,617	275,018	263,687	280,032	
		Case Management Unit of Service	28	20	39	44	29	32	34	32	34	25	16	30	
		Case Management Amount Funded	\$734	\$365	\$894	\$1,159	\$761	\$667	\$818	\$825	\$546	\$404	\$248	\$585	
LTC DD DES - 110007	SMI	Number of Members Served	1,229	1,233	1,239	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	
		Number of Members Enrolled	1,285	1,293	1,298	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	
		Percent of Members Served	95.6%	95.4%	95.5%	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	
		Member Services Amount Funded	\$14,415,645	\$14,795,224	\$15,602,990	\$14,562,037	\$15,734,099	\$15,630,108	\$16,176,941	\$15,718,184	\$17,090,195	\$17,162,186	\$16,822,755	\$17,602,206	
		Administration Expense	\$857,731	\$880,316	\$936,179	\$873,722	\$944,046	\$937,806	\$970,616	\$943,091	\$1,025,412	\$1,029,731	\$1,009,365	\$1,056,132	
		Member Units of Service	455,328	444,423	487,337	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	
		Case Management Unit of Service	5,338	4,852	6,472	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	
		Case Management Amount Funded	\$104,555	\$94,285	\$128,196	\$119,899	\$130,348	\$132,436	\$131,554	\$125,114	\$128,650	\$126,643	\$114,896	\$86,705	
	All Children	Number of Members Served	16,307	16,216	16,796	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	
		Number of Members Enrolled	21,191	21,278	21,465	21,628	21,838	22,094	22,469	22,666	22,827	23,042	23,220	23,220	
		Percent of Members Served	77.0%	76.2%	78.2%	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	
		Member Services Amount Funded	\$45,685,510	\$44,866,137	\$52,377,267	\$49,501,303	\$52,218,017	\$54,543,922	\$55,610,982	\$54,356,557	\$61,113,460	\$61,149,873	\$60,944,583	\$65,721,257	
		Administration Expense	\$2,718,288	\$2,669,535	\$3,142,636	\$2,970,078	\$3,133,081	\$3,272,635	\$3,336,659	\$3,261,393	\$3,666,808	\$3,668,992	\$3,656,675	\$3,943,275	
		Member Units of Service	4,475,959	4,481,216	4,931,656	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	
		Case Management Unit of Service	24,034	21,658	28,257	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	
		Case Management Amount Funded	\$551,178	\$492,983	\$647,241	\$628,460	\$648,285	\$698,504	\$670,748	\$606,692	\$683,453	\$732,529	\$639,359	\$635,288	
	Other Adult	Number of Members Served	15,099	15,129	15,315	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	
		Number of Members Enrolled	19,182	19,236	19,264	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	
		Percent of Members Served	78.7%	78.6%	79.5%	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	
		Member Services Amount Funded	\$90,817,603	\$91,201,170	\$96,383,815	\$91,430,715	\$96,968,615	\$96,903,906	\$98,740,608	\$94,484,365	\$102,461,404	\$103,596,543	\$100,599,944	\$106,975,499	
		Administration Expense	\$5,403,647	\$5,426,470	\$5,783,029	\$5,485,843	\$5,818,117	\$5,814,234	\$5,924,436	\$5,669,062	\$6,147,684	\$6,215,793	\$6,035,997	\$6,418,530	
		Member Units of Service	8,350,665	8,256,739	8,793,553	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	
		Case Management Unit of Service	8,184	7,602	9,309	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252	
		Case Management Amount Funded	\$173,174	\$159,758	\$195,902	\$182,630	\$185,222	\$204,090	\$208,233	\$188,084	\$195,189	\$189,029	\$170,461	\$135,043	
	Total	Number of Members Served	32,635	32,578	33,350	33,481	33,638	33,983	33,903	31,550	32,654	34,852	35,150	35,346	
		Number of Members Enrolled	41,658	41,807	42,027	42,260	42,539	42,850	43,070	43,368	43,643	43,908	44,198	44,464	
		Percent of Members Served	78.3%	77.9%	79.4%	79.2%	79.1%	79.3%	78.7%	72.7%	74.8%	79.4%	79.5%	79.5%	
		Member Services Amount Funded	\$150,918,758	\$150,862,531	\$164,364,072	\$155,494,055	\$164,920,731	\$167,077,936	\$170,528,531	\$164,559,106	\$180,665,059	\$181,908,602	\$178,367,282	\$190,298,962	
		Administration Expense	\$8,979,666	\$8,976,321	\$9,861,844	\$9,329,643	\$9,895,244	\$10,024,676	\$10,231,712	\$9,873,546	\$10,839,904	\$10,914,516	\$10,702,037	\$11,417,938	
		Member Units of Service	13,281,951	13,182,378	14,212,546	13,702,844	14,348,230	14,772,511	14,943,098	14,158,374	15,664,104	15,980,789	15,638,243	17,047,086	
		Case Management Unit of Service	37,556	34,112	44,038	42,010	43,526	46,394	45,591	41,695	45,853	47,563	41,466	38,188	
		Case Management Amount Funded	\$828,907	\$747,025	\$971,339	\$930,989	\$963,855	\$1,035,029	\$1,010,535	\$919,891	\$1,007,291	\$1,048,201	\$924,716	\$857,037	
	DCS/CHP - 010166	SMI	Number of Members Served	2	3	2	1	1	1	1	1	2	2	0	1
			Number of Members Enrolled	2	3	2	2	2	1	1	1	3	3	2	2
			Percent of Members Served	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%
			Member Services Amount Funded	\$790	\$1,811	\$2,064	\$579	\$333	\$1,201	\$578	\$48	\$415	\$215	\$0	\$611
Administration Expense			\$47	\$108	\$124	\$35	\$20	\$72	\$35	\$3	\$25	\$13	\$0	\$37	
Member Units of Service			8	27	47	22	3	53	22	2	11	8	0	26	
Case Management Unit of Service			1	15	35	12	1	51	22	2	3	4	0	24	
Case Management Amount Funded			\$14	\$337	\$659	\$163	\$24	\$866	\$578	\$48	\$56	\$97	\$0	\$394	
All Children		Number of Members Served	6,505	6,327	6,442	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	
		Number of Members Enrolled	9,640	9,511	9,293	9,181	9,017	8,955	8,872	8,633	8,522	8,380	8,259	8,105	
		Percent of Members Served	67.5%	66.5%	69.3%	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	
		Member Services Amount Funded	\$8,661,541	\$7,964,148	\$8,931,131	\$9,201,670	\$8,935,719	\$9,333,188	\$9,055,475	\$8,710,812	\$8,962,091	\$8,997,534	\$8,359,160	\$9,501,708	
		Administration Expense	\$515,362	\$473,867	\$535,868	\$552,100	\$536,143	\$559,991	\$543,329	\$522,649	\$537,725	\$539,852	\$501,550	\$570,102	

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
AHCCCS AMERICAN INDIAN HP - 999998	Other Adult	Member Units of Service	210,691	201,400	231,120	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	
		Case Management Unit of Service	52,206	47,841	53,354	52,853	50,309	50,983	50,542	50,542	46,635	49,692	51,878	45,819	41,281
		Case Management Amount Funded	\$1,399,954	\$1,263,393	\$1,416,852	\$1,402,760	\$1,335,858	\$1,349,616	\$1,343,654	\$1,254,120	\$1,315,078	\$1,390,175	\$1,239,105	\$1,154,221	
		Number of Members Served	42	39	47	39	38	25	39	35	41	35	47	43	
		Number of Members Enrolled	83	78	76	78	84	56	65	68	104	70	84	79	
		Percent of Members Served	50.6%	50.0%	61.8%	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	
		Member Services Amount Funded	\$47,600	\$34,307	\$63,131	\$22,077	\$47,700	\$35,893	\$43,991	\$26,094	\$22,905	\$27,476	\$56,511	\$64,667	
		Administration Expense	\$2,832	\$2,041	\$3,788	\$1,325	\$2,862	\$2,154	\$2,639	\$1,566	\$1,374	\$1,649	\$3,391	\$3,880	
		Member Units of Service	1,384	1,832	1,712	880	920	1,134	1,216	780	416	369	1,652	2,024	
		Case Management Unit of Service	427	351	532	306	319	275	182	278	195	186	373	231	
	Case Management Amount Funded	\$11,377	\$10,514	\$14,518	\$8,770	\$8,775	\$7,633	\$5,207	\$7,280	\$5,380	\$5,025	\$8,710	\$6,560		
	Total	Number of Members Served	6,549	6,369	6,491	6,343	6,210	6,073	6,061	5,768	5,769	5,721	5,660	5,633	
		Number of Members Enrolled	9,725	9,592	9,371	9,261	9,103	9,012	8,938	8,702	8,629	8,453	8,345	8,186	
		Percent of Members Served	67.3%	66.4%	69.3%	68.5%	68.2%	67.4%	67.8%	66.3%	66.9%	67.7%	67.8%	68.8%	
		Member Services Amount Funded	\$8,709,930	\$8,000,265	\$8,996,326	\$9,224,326	\$8,983,752	\$9,370,281	\$9,100,044	\$8,736,954	\$8,985,411	\$9,025,224	\$8,415,671	\$9,566,986	
		Administration Expense	\$518,241	\$476,016	\$539,780	\$553,460	\$539,025	\$562,217	\$546,003	\$524,217	\$539,125	\$541,513	\$504,940	\$574,019	
		Member Units of Service	212,083	203,259	232,879	223,725	237,943	229,983	228,860	231,610	233,458	220,800	207,687	223,986	
		Case Management Unit of Service	52,634	48,207	53,921	53,171	50,629	51,309	50,746	46,915	49,890	52,068	46,192	41,536	
		Case Management Amount Funded	\$1,411,345	\$1,274,244	\$1,432,029	\$1,411,693	\$1,344,657	\$1,358,116	\$1,349,439	\$1,261,448	\$1,320,514	\$1,395,297	\$1,247,815	\$1,161,176	
	SMI	Number of Members Served	738	721	715	713	703	707	708	711	706	727	721	685	
		Number of Members Enrolled	1,358	1,347	1,337	1,336	1,333	1,334	1,329	1,315	1,314	1,327	1,312	1,298	
		Percent of Members Served	54.3%	53.5%	53.5%	53.4%	52.7%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	
		Member Services Amount Funded	\$2,488,240	\$2,535,691	\$2,407,640	\$2,058,420	\$2,091,412	\$2,239,094	\$2,467,852	\$2,380,775	\$2,655,784	\$2,688,038	\$2,511,992	\$2,591,300	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	63,484	55,924	57,288	52,130	52,188	57,407	56,191	52,515	56,955	61,501	56,764	60,056	
		Case Management Unit of Service	3,038	2,334	2,321	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	
		Case Management Amount Funded	\$78,982	\$65,996	\$68,716	\$55,591	\$51,234	\$59,711	\$64,817	\$61,326	\$63,645	\$63,680	\$55,545	\$41,061	
		All Children	Number of Members Served	3,706	3,486	3,519	3,671	3,641	3,752	3,593	2,621	2,569	3,277	3,463	3,448
			Number of Members Enrolled	42,677	42,396	42,236	42,432	42,579	42,539	42,642	42,512	42,375	42,437	42,270	42,063
	Percent of Members Served		8.7%	8.2%	8.3%	8.7%	8.6%	8.8%	8.4%	6.2%	6.1%	7.7%	8.2%	8.2%	
Member Services Amount Funded	\$6,653,123		\$5,298,149	\$6,443,468	\$5,838,603	\$6,356,168	\$5,976,163	\$5,918,435	\$6,053,315	\$5,861,911	\$5,608,145	\$5,062,103	\$6,372,563		
Administration Expense	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Member Units of Service	194,483		154,286	126,166	122,604	132,736	121,254	102,891	83,261	95,830	98,255	81,950	104,280		
Case Management Unit of Service	9,794		6,642	4,932	4,775	4,936	5,571	5,409	5,303	5,583	4,216	3,563	3,113		
Case Management Amount Funded	\$280,860		\$192,522	\$153,630	\$148,504	\$154,242	\$174,284	\$173,149	\$166,675	\$174,429	\$134,548	\$111,979	\$96,538		
Other Adult	Number of Members Served	10,855	10,289	9,926	9,529	9,207	9,030	8,933	8,611	8,884	8,836	8,608	8,579		
	Number of Members Enrolled	86,955	86,396	86,014	85,877	85,561	84,373	83,993	83,408	82,703	82,085	81,050	80,275		
	Percent of Members Served	12.5%	11.9%	11.5%	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%		
	Member Services Amount Funded	\$26,393,420	\$25,177,215	\$22,470,902	\$21,492,433	\$21,172,795	\$22,033,738	\$21,053,416	\$19,282,304	\$21,307,279	\$21,617,569	\$19,001,347	\$20,657,581		
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Member Units of Service	739,645	580,320	523,086	464,228	462,432	448,883	443,986	421,187	460,954	451,739	421,912	486,502		
	Case Management Unit of Service	36,184	19,840	12,234	10,991	10,661	10,351	11,227	10,696	11,386	11,429	11,268	12,221		
	Case Management Amount Funded	\$662,967	\$462,756	\$328,837	\$296,056	\$270,188	\$245,179	\$231,694	\$225,095	\$262,215	\$259,326	\$238,634	\$253,202		
	Total	Number of Members Served	15,299	14,496	14,160	13,913	13,551	13,489	13,234	11,943	12,159	12,840	12,792	12,712	
		Number of Members Enrolled	130,990	130,139	129,587	129,645	129,473	128,246	127,964	127,235	126,392	125,849	124,632	123,636	
Percent of Members Served		11.7%	11.1%	10.9%	10.7%	10.5%	10.5%	10.3%	9.4%	9.6%	10.2%	10.3%	10.3%		
Member Services Amount Funded		\$35,534,783	\$33,011,055	\$31,322,011	\$29,389,457	\$29,620,375	\$30,248,994	\$29,439,702	\$27,716,393	\$29,824,975	\$29,913,752	\$26,575,441	\$29,621,444		
Administration Expense		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Member Units of Service		997,612	790,529	706,540	638,962	647,355	627,544	603,069	556,963	613,740	611,495	560,626	650,839		
Case Management Unit of Service		49,016	28,816	19,487	17,686	17,394	18,008	18,917	18,202	19,210	17,941	16,914	17,020		
Case Management Amount Funded		\$1,022,808	\$721,275	\$551,184	\$500,151	\$475,665	\$479,174	\$469,660	\$453,096	\$500,289	\$457,555	\$406,158	\$390,801		
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	All Children	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	1	1	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	1	100.0%										
		Member Services Amount Funded	\$4,680	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	720	408	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	1	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	1	100.0%										
	Total	Member Services Amount Funded	\$4,680	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	720	408	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	1	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	1	100.0%										
FFS Health Plans	SMI	Member Services Amount Funded	\$425	\$380	\$294	\$217	\$0	\$614	\$0	\$0	\$0	\$0	\$0	\$351
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	55	26	55	41	0	8	0	0	0	0	0	15
		Case Management Unit of Service	25	26	20	11	0	4	0	0	0	0	0	0
		Case Management Amount Funded	\$422	\$380	\$286	\$209	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	2	1	2	2	0	1	0	0	0	0	0	1
		Number of Members Enrolled	2	2	2	3	2	1	0	0	0	0	0	1
		Percent of Members Served	100.0%	50.0%	100.0%	66.7%	0.0%	100.0%						1
	All Children	Member Services Amount Funded	\$195	\$2,316	\$0	\$32	\$254	\$0	\$1,495	\$436	\$768	\$0	\$0	\$891
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	17	56	0	0	9	0	60	11	25	0	0	12
		Case Management Unit of Service	3	14	0	0	1	0	24	2	9	0	0	0
		Case Management Amount Funded	\$61	\$340	\$0	\$0	\$30	\$0	\$593	\$40	\$179	\$0	\$0	\$0
		Number of Members Served	1	6	0	1	1	0	4	2	1	0	0	1
		Number of Members Enrolled	3	10	5	5	7	7	10	8	8	7	6	4
		Percent of Members Served	33.3%	60.0%	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%
	Other Adult	Member Services Amount Funded	\$22	\$1,399	\$112	\$99	\$719	\$635	\$1,208	\$3,598	\$500	\$411	\$418	\$264
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1	3	4	4	0	36	31	83	16	9	8	25
		Case Management Unit of Service	1	3	3	3	0	4	8	6	2	2	2	1
		Case Management Amount Funded	\$22	\$69	\$80	\$67	\$0	\$78	\$170	\$311	\$135	\$135	\$128	\$114
		Number of Members Served	2	3	2	1	1	2	3	3	2	2	3	1
		Number of Members Enrolled	10	8	8	11	8	7	6	9	7	9	9	8
		Percent of Members Served	20.0%	37.5%	25.0%	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%
	Total	Number of Members Served	5	10	4	4	2	3	7	5	3	2	3	3



[illegible]

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
	Other Adult	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	SMI	Number of Members Served	36,256	36,099	36,636	36,463	36,657	36,797	36,665	36,398	36,503	36,591	36,018
	Number of Members Enrolled			50,733	50,642	50,443	50,637	50,747	50,598	50,630	50,666	50,678	50,777	50,665	50,620
	Percent of Members Served			71.5%	71.3%	72.6%	72.0%	72.2%	72.7%	72.4%	71.8%	72.0%	72.1%	71.1%	70.3%
Member Services Amount Funded	\$79,612,547			\$79,465,015	\$86,773,318	\$82,034,057	\$85,814,677	\$87,269,080	\$88,999,759	\$83,649,245	\$91,363,642	\$91,886,555	\$85,172,260	\$87,216,962	
Administration Expense	\$4,588,871			\$4,577,272	\$5,061,923	\$4,798,525	\$5,023,396	\$5,101,762	\$5,191,914	\$4,876,108	\$5,322,471	\$5,351,911	\$4,959,616	\$5,077,519	
Member Units of Service	1,686,508			1,639,484	1,835,559	1,748,325	1,817,938	1,905,630	1,809,995	1,705,854	1,891,384	1,868,034	1,735,112	1,790,093	
Case Management Unit of Service	213,728			206,130	249,571	236,958	247,519	257,101	250,098	233,204	249,969	238,284	214,535	135,522	
Case Management Amount Funded	\$7,750,449			\$7,488,764	\$8,786,331	\$8,543,081	\$8,914,893	\$9,232,106	\$9,057,259	\$8,448,248	\$8,998,156	\$8,568,760	\$7,696,610	\$4,880,243	
All Children	Number of Members Served		92,934	90,202	94,582	97,557	96,754	99,437	96,613	76,725	80,685	97,313	96,384	97,197	
	Number of Members Enrolled		740,521	736,829	735,308	739,386	742,341	741,150	742,075	740,755	738,631	740,115	734,186	732,184	
	Percent of Members Served		12.5%	12.2%	12.9%	13.2%	13.0%	13.4%	13.0%	10.4%	10.9%	13.1%	13.1%	13.3%	
	Member Services Amount Funded		\$103,378,119	\$96,910,971	\$112,801,393	\$110,113,115	\$113,005,247	\$118,208,801	\$117,295,453	\$112,785,858	\$122,374,466	\$123,767,495	\$120,886,690	\$132,845,298	
	Administration Expense		\$5,755,126	\$5,450,825	\$6,381,475	\$6,256,469	\$6,398,930	\$6,733,958	\$6,682,531	\$6,403,926	\$6,990,707	\$7,089,561	\$6,949,475	\$7,588,311	
	Member Units of Service		6,385,597	6,212,692	6,962,340	6,831,410	7,041,530	7,430,052	7,402,094	7,088,196	7,793,639	8,076,351	8,013,131	8,648,792	
	Case Management Unit of Service		220,687	199,707	234,281	229,512	227,256	239,215	234,885	213,513	226,011	236,025	210,443	194,651	
	Case Management Amount Funded		\$5,742,606	\$5,205,464	\$6,051,371	\$5,989,798	\$5,950,157	\$6,255,123	\$6,160,726	\$5,576,580	\$5,834,305	\$6,122,940	\$5,469,697	\$5,093,845	
Other Adult	Number of Members Served		179,850	175,877	184,141	180,593	182,219	183,478	181,461	176,172	180,733	181,928	176,585	179,007	
	Number of Members Enrolled		1,187,440	1,184,654	1,182,844	1,184,667	1,186,464	1,174,050	1,171,638	1,166,468	1,157,459	1,150,168	1,136,564	1,127,770	
	Percent of Members Served		15.1%	14.8%	15.6%	15.2%	15.4%	15.6%	15.5%	15.1%	15.6%	15.8%	15.5%	15.9%	
	Member Services Amount Funded		\$214,919,237	\$210,010,574	\$222,395,634	\$210,348,008	\$217,850,148	\$220,280,135	\$222,027,847	\$210,494,784	\$230,537,243	\$231,158,800	\$218,956,328	\$228,114,832	
	Administration Expense		\$11,217,006	\$10,997,344	\$11,995,477	\$11,331,329	\$11,800,598	\$11,894,746	\$12,058,393	\$11,472,533	\$12,553,768	\$12,572,449	\$11,997,274	\$12,447,419	
	Member Units of Service		12,650,088	12,277,246	12,999,767	12,378,324	12,885,584	13,262,110	12,647,286	11,860,773	13,324,540	13,490,945	12,785,682	14,019,629	
	Case Management Unit of Service		242,240	214,337	235,762	220,592	226,654	233,342	232,051	212,982	227,402	221,869	196,564	143,752	
	Case Management Amount Funded		\$5,909,200	\$5,382,765	\$5,806,258	\$5,476,740	\$5,559,495	\$5,690,235	\$5,622,117	\$5,141,087	\$5,450,119	\$5,330,101	\$4,727,376	\$3,412,865	
Total	Number of Members Served		309,040	302,178	315,359	314,612	315,630	319,712	314,739	289,295	297,921	315,831	308,987	311,810	
	Number of Members Enrolled		1,978,693	1,972,124	1,968,594	1,974,689	1,979,551	1,965,797	1,964,342	1,957,888	1,946,767	1,941,059	1,921,414	1,910,573	
	Percent of Members Served		15.6%	15.3%	16.0%	15.9%	15.9%	16.3%	16.0%	14.8%	15.3%	16.3%	16.1%	16.3%	
	Member Services Amount Funded		\$397,909,902	\$386,386,559	\$421,970,344	\$402,495,180	\$416,670,072	\$425,758,016	\$428,323,059	\$406,929,886	\$444,275,351	\$446,812,850	\$425,015,278	\$448,177,093	
	Administration Expense	\$21,561,003	\$21,025,441	\$23,438,876	\$22,386,323	\$23,222,923	\$23,730,466	\$23,932,839	\$22,752,568	\$24,866,946	\$25,013,921	\$23,906,365	\$25,113,249		
	Member Units of Service	20,722,194	20,129,421	21,797,666	20,958,059	21,745,053	22,597,792	21,859,375	20,654,823	23,009,563	23,435,330	22,533,926	24,458,514		
	Case Management Unit of Service	676,655	620,174	719,614	687,062	701,429	729,658	717,034	659,699	703,382	696,178	621,543	473,924		
	Case Management Amount Funded	\$19,402,256	\$18,076,992	\$20,643,960	\$20,009,620	\$20,424,545	\$21,177,463	\$20,840,101	\$19,165,914	\$20,282,581	\$20,021,801	\$17,893,682	\$13,386,953		

## 2) KidsCare Title XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
BANNER UNIV FAMILY CARE - 010314		Number of Members Enrolled	1	1	1	1	0	1	1	1	1	1	1	2
		Percent of Members Served	100.0%	100.0%	0.0%	0.0%		0	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%
		Member Services Amount Funded	\$157	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306
		Administration Expense	\$9	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
		Member Units of Service	1	1	0	0	0	0	0	0	0	0	0	6
		Case Management Unit of Service	1	1	0	0	0	0	0	0	0	0	0	3
		Case Management Amount Funded	\$157	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123
	All Children	Number of Members Served	782	755	826	841	899	920	914	844	867	817	855	1,060
		Number of Members Enrolled	10,493	10,654	10,650	10,880	11,093	11,112	11,255	11,353	11,328	10,634	10,823	12,839
		Percent of Members Served	7.5%	7.1%	7.8%	7.7%	8.1%	8.3%	8.1%	7.4%	7.7%	7.7%	7.9%	8.3%
		Member Services Amount Funded	\$526,633	\$447,088	\$514,690	\$461,713	\$616,705	\$551,417	\$573,116	\$510,293	\$488,798	\$563,047	\$591,878	\$902,367
		Administration Expense	\$31,335	\$26,602	\$30,881	\$27,703	\$37,002	\$33,085	\$34,387	\$30,618	\$29,328	\$33,783	\$35,513	\$54,142
		Member Units of Service	14,027	12,562	15,838	11,864	16,103	16,254	14,772	13,753	12,657	13,221	13,157	17,954
		Case Management Unit of Service	1,202	1,230	1,392	1,383	1,425	1,438	1,363	1,086	1,143	1,061	1,239	1,515
		Case Management Amount Funded	\$50,994	\$50,584	\$51,544	\$53,413	\$55,255	\$54,303	\$55,158	\$44,560	\$43,861	\$40,478	\$44,826	\$50,507
	Other Adult	Number of Members Served	53	46	46	48	37	33	43	48	50	49	44	56
		Number of Members Enrolled	667	702	677	677	702	688	670	707	717	654	702	778
		Percent of Members Served	7.9%	6.6%	6.8%	7.1%	5.3%	4.8%	6.4%	6.8%	7.0%	7.5%	6.3%	7.2%
		Member Services Amount Funded	\$11,625	\$15,005	\$19,341	\$16,691	\$11,390	\$16,607	\$10,339	\$11,730	\$22,817	\$16,595	\$14,336	\$24,480
		Administration Expense	\$692	\$893	\$1,160	\$1,001	\$683	\$996	\$620	\$704	\$1,369	\$996	\$860	\$1,469
		Member Units of Service	207	645	186	233	160	206	141	168	282	229	194	291
		Case Management Unit of Service	42	82	17	52	34	33	27	25	41	32	22	12
		Case Management Amount Funded	\$2,790	\$3,251	\$1,216	\$2,276	\$1,468	\$1,570	\$1,843	\$1,817	\$2,342	\$1,585	\$1,357	\$725
	Total	Number of Members Served	836	802	872	889	936	953	957	892	917	866	899	1,117
		Number of Members Enrolled	11,161	11,357	11,328	11,558	11,795	11,801	11,926	12,061	12,046	11,289	11,526	13,619
		Percent of Members Served	7.5%	7.1%	7.7%	7.7%	7.9%	8.1%	8.0%	7.4%	7.6%	7.7%	7.8%	8.2%
		Member Services Amount Funded	\$538,416	\$462,251	\$534,030	\$478,404	\$628,095	\$568,025	\$583,455	\$522,023	\$511,615	\$579,643	\$606,215	\$927,153
		Administration Expense	\$32,036	\$27,504	\$32,042	\$28,704	\$37,686	\$34,081	\$35,007	\$31,321	\$30,697	\$34,779	\$36,373	\$55,629
		Member Units of Service	14,235	13,208	16,024	12,097	16,263	16,460	14,913	13,921	12,939	13,450	13,351	18,251
		Case Management Unit of Service	1,245	1,313	1,409	1,435	1,459	1,471	1,390	1,111	1,184	1,093	1,261	1,530
		Case Management Amount Funded	\$53,941	\$53,993	\$52,760	\$55,689	\$56,723	\$55,873	\$57,001	\$46,377	\$46,203	\$42,064	\$46,183	\$51,354
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	634	656	674	678	686	702	710	669	679	633	612	639
		Number of Members Enrolled	7,507	7,713	7,793	7,975	8,152	8,175	8,331	8,349	8,409	7,855	8,070	7,999
		Percent of Members Served	8.4%	8.5%	8.6%	8.5%	8.4%	8.6%	8.5%	8.0%	8.1%	8.1%	7.6%	8.0%
		Member Services Amount Funded	\$500,772	\$441,602	\$476,399	\$536,317	\$531,085	\$616,286	\$670,721	\$651,242	\$731,638	\$609,354	\$552,762	\$640,413
		Administration Expense	\$29,796	\$26,275	\$28,584	\$32,179	\$31,865	\$36,977	\$40,243	\$39,074	\$43,898	\$36,561	\$33,166	\$38,425
		Member Units of Service	14,541	13,152	14,628	16,614	17,731	20,039	20,900	22,929	24,642	18,012	17,410	21,553
		Case Management Unit of Service	1,948	1,844	2,162	1,955	2,059	2,155	2,167	2,151	2,370	2,083	1,575	1,438
		Case Management Amount Funded	\$48,379	\$43,932	\$55,032	\$51,545	\$53,571	\$55,665	\$57,365	\$56,754	\$62,011	\$54,462	\$40,154	\$37,587
	Other Adult	Number of Members Served	32	44	34	38	43	38	42	41	48	41	50	41
		Number of Members Enrolled	498	538	515	535	552	529	537	574	559	505	544	516
		Percent of Members Served	6.4%	8.2%	6.6%	7.1%	7.8%	7.2%	7.8%	7.1%	8.6%	8.1%	9.2%	7.9%
		Member Services Amount Funded	\$13,855	\$25,123	\$17,203	\$14,114	\$27,329	\$23,230	\$16,312	\$19,305	\$20,514	\$25,729	\$15,248	\$13,684
		Administration Expense	\$824	\$1,495	\$1,032	\$847	\$1,640	\$1,394	\$979	\$1,158	\$1,231	\$1,544	\$915	\$821
		Member Units of Service	173	326	227	331	717	610	636	802	986	309	215	178
		Case Management Unit of Service	53	92	59	75	145	89	83	92	65	60	70	51



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
	Total	Case Management Amount Funded	\$1,272	\$2,264	\$1,478	\$1,866	\$3,415	\$2,213	\$2,166	\$2,037	\$1,589	\$1,157	\$1,482	\$1,305	
		Number of Members Served	666	700	708	716	729	740	752	710	727	674	662	680	
		Number of Members Enrolled	8,005	8,251	8,308	8,510	8,704	8,704	8,868	8,923	8,968	8,360	8,614	8,515	
		Percent of Members Served	8.3%	8.5%	8.5%	8.4%	8.4%	8.5%	8.5%	8.0%	8.1%	8.1%	7.7%	8.0%	
		Member Services Amount Funded	\$514,627	\$466,725	\$493,602	\$550,431	\$558,413	\$639,516	\$687,033	\$670,547	\$752,152	\$635,083	\$568,011	\$654,097	
		Administration Expense	\$30,620	\$27,770	\$29,616	\$33,026	\$33,505	\$38,371	\$41,222	\$40,233	\$45,129	\$38,105	\$34,081	\$39,246	
		Member Units of Service	14,714	13,478	14,855	16,945	18,448	20,649	21,536	23,731	25,628	18,321	17,625	21,731	
		Case Management Unit of Service	2,001	1,936	2,221	2,204	2,204	2,244	2,250	2,243	2,435	2,143	1,645	1,489	
		Case Management Amount Funded	\$49,651	\$46,197	\$56,510	\$53,411	\$56,986	\$57,878	\$59,531	\$58,791	\$63,599	\$55,619	\$41,636	\$38,892	
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	All Children	Number of Members Served	160	162	172	174	182	184	170	163	179	193	183		0
		Number of Members Enrolled	1,981	2,017	2,026	2,074	2,083	2,100	2,127	2,132	2,156	2,074	2,073		0
		Percent of Members Served	8.1%	8.0%	8.5%	8.4%	8.7%	8.8%	8.0%	7.6%	8.3%	9.3%	8.8%		
		Member Services Amount Funded	\$112,261	\$120,475	\$121,773	\$97,551	\$131,047	\$109,316	\$97,245	\$78,020	\$105,691	\$122,060	\$126,140		\$0
		Administration Expense	\$6,680	\$7,168	\$7,306	\$5,853	\$7,863	\$6,559	\$5,835	\$4,681	\$6,341	\$7,324	\$7,568		\$0
		Member Units of Service	4,338	4,723	3,727	4,173	3,619	3,276	2,756	2,179	3,226	2,658	2,364		0
		Case Management Unit of Service	485	439	508	427	540	431	320	328	386	499	450		0
		Case Management Amount Funded	\$15,647	\$13,984	\$15,937	\$13,355	\$17,185	\$14,268	\$10,486	\$10,241	\$12,438	\$15,489	\$13,752		\$0
	Other Adult	Number of Members Served	7	8	8	6	8	6	7	8	7	10	6		0
		Number of Members Enrolled	124	125	105	112	112	119	130	135	137	125	142		0
		Percent of Members Served	5.6%	6.4%	7.6%	5.4%	7.1%	5.0%	5.4%	5.9%	5.1%	8.0%	4.2%		
		Member Services Amount Funded	\$15,428	\$3,736	\$1,626	\$623	\$1,191	\$1,911	\$1,506	\$2,347	\$1,605	\$2,133	\$1,508		\$0
		Administration Expense	\$918	\$222	\$98	\$37	\$71	\$115	\$90	\$141	\$96	\$128	\$91		\$0
		Member Units of Service	43	42	35	15	23	29	22	63	30	41	30		0
		Case Management Unit of Service	5	9	12	1	15	15	6	10	4	15	20		0
		Case Management Amount Funded	\$112	\$199	\$334	\$32	\$324	\$258	\$213	\$313	\$124	\$457	\$588		\$0
	Total	Number of Members Served	167	170	180	180	190	190	177	171	186	203	189		0
		Number of Members Enrolled	2,105	2,142	2,131	2,186	2,195	2,219	2,257	2,267	2,293	2,199	2,215		0
		Percent of Members Served	7.9%	7.9%	8.4%	8.2%	8.7%	8.6%	7.8%	7.5%	8.1%	9.2%	8.5%		
		Member Services Amount Funded	\$127,689	\$124,210	\$123,400	\$98,174	\$132,238	\$111,227	\$98,751	\$80,367	\$107,296	\$124,193	\$127,649		\$0
		Administration Expense	\$7,597	\$7,391	\$7,404	\$5,890	\$7,934	\$6,674	\$5,925	\$4,822	\$6,438	\$7,452	\$7,659		\$0
		Member Units of Service	4,381	4,765	3,762	4,188	3,642	3,305	2,778	2,242	3,256	2,699	2,394		0
		Case Management Unit of Service	490	448	520	428	555	446	326	338	390	514	470		0
		Case Management Amount Funded	\$15,760	\$14,183	\$16,271	\$13,386	\$17,509	\$14,525	\$10,699	\$10,554	\$12,562	\$15,946	\$14,339		\$0
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	All Children	Number of Members Served	467	428	464	504	496	502	500	483	465	461	456		465
		Number of Members Enrolled	6,012	6,117	6,256	6,296	6,304	6,298	6,413	6,478	6,477	6,188	6,313		6,272
		Percent of Members Served	7.8%	7.0%	7.4%	8.0%	7.9%	8.0%	7.8%	7.5%	7.2%	7.4%	7.2%		7.4%
		Member Services Amount Funded	\$323,596	\$301,635	\$284,585	\$323,174	\$306,624	\$371,703	\$316,094	\$338,414	\$327,012	\$363,633	\$332,580		\$370,933
		Administration Expense	\$19,254	\$17,947	\$17,075	\$19,390	\$18,397	\$22,302	\$18,966	\$20,305	\$19,621	\$21,818	\$19,955		\$22,256

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
MERCY CARE PLAN - 010306	Other Adult	Member Units of Service	8,057	7,392	9,271	8,890	8,771	10,102	8,226	10,350	11,534	9,922	9,067	10,214	
		Case Management Unit of Service	1,180	907	1,108	1,131	1,169	1,565	1,389	1,093	1,105	932	924	852	
		Case Management Amount Funded	\$31,447	\$26,667	\$31,046	\$31,565	\$32,440	\$47,951	\$42,363	\$31,905	\$30,055	\$27,130	\$25,927	\$24,448	
		Number of Members Served	28	31	34	31	27	35	38	39	32	38	40	32	
		Number of Members Enrolled	371	400	392	402	441	423	448	444	435	406	442	421	
		Percent of Members Served	7.5%	7.8%	8.7%	7.7%	6.1%	8.3%	8.5%	8.8%	7.4%	9.4%	9.0%	7.6%	
		Member Services Amount Funded	\$6,584	\$7,130	\$14,004	\$22,452	\$17,189	\$18,503	\$13,280	\$20,334	\$18,189	\$16,080	\$16,667	\$31,788	
		Administration Expense	\$392	\$424	\$840	\$1,347	\$1,031	\$1,110	\$797	\$1,220	\$1,091	\$965	\$1,000	\$1,907	
		Member Units of Service	58	139	177	294	215	162	271	487	315	521	607	1,328	
		Case Management Unit of Service	13	23	26	117	48	15	47	26	34	63	67	99	
	Case Management Amount Funded	\$301	\$763	\$715	\$2,386	\$1,132	\$420	\$1,136	\$680	\$848	\$1,383	\$1,629	\$2,648		
	Total	Number of Members Served	495	459	498	535	523	537	538	522	497	499	496	497	
		Number of Members Enrolled	6,383	6,517	6,648	6,698	6,745	6,721	6,861	6,922	6,912	6,594	6,755	6,693	
		Percent of Members Served	7.8%	7.0%	7.5%	8.0%	7.8%	8.0%	7.8%	7.5%	7.2%	7.6%	7.3%	7.4%	
		Member Services Amount Funded	\$330,180	\$308,764	\$298,589	\$345,627	\$323,813	\$390,206	\$329,375	\$358,748	\$345,200	\$379,714	\$349,246	\$402,722	
		Administration Expense	\$19,646	\$18,371	\$17,915	\$20,738	\$19,429	\$23,412	\$19,762	\$21,525	\$20,712	\$22,783	\$20,955	\$24,163	
		Member Units of Service	8,115	7,531	9,448	9,184	8,986	10,264	8,497	10,837	11,849	10,443	9,674	11,542	
		Case Management Unit of Service	1,193	930	1,134	1,248	1,217	1,580	1,436	1,119	1,139	995	991	951	
		Case Management Amount Funded	\$31,748	\$27,429	\$31,761	\$33,951	\$33,572	\$48,371	\$43,499	\$32,585	\$30,902	\$28,513	\$27,556	\$27,096	
	MERCY CARE PLAN - 010306	SMI	Number of Members Served	4	3	4	5	6	8	8	8	6	7	7	6
			Number of Members Enrolled	4	4	4	5	6	8	8	8	7	8	8	7
			Percent of Members Served	100.0%	75.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	87.5%	87.5%	85.7%
			Member Services Amount Funded	\$1,521	\$745	\$1,506	\$1,782	\$4,208	\$10,707	\$15,455	\$5,011	\$4,620	\$6,780	\$14,279	\$9,135
			Administration Expense	\$91	\$44	\$90	\$107	\$252	\$642	\$927	\$301	\$277	\$407	\$857	\$548
			Member Units of Service	15	8	23	45	62	212	96	66	45	105	90	106
			Case Management Unit of Service	4	1	10	33	44	160	73	48	27	45	61	67
			Case Management Amount Funded	\$132	\$31	\$361	\$1,114	\$1,354	\$4,798	\$2,243	\$1,512	\$864	\$1,395	\$1,884	\$2,081
		All Children	Number of Members Served	970	963	993	1,065	1,086	1,105	1,130	1,117	1,120	1,059	1,112	1,085
Number of Members Enrolled			12,666	12,924	12,921	13,164	13,260	13,335	13,634	13,731	13,738	12,950	13,270	13,167	
Percent of Members Served			7.7%	7.5%	7.7%	8.1%	8.2%	8.3%	8.1%	8.2%	8.2%	8.2%	8.4%	8.2%	
Member Services Amount Funded			\$845,638	\$722,318	\$798,646	\$798,144	\$777,992	\$796,901	\$876,272	\$793,121	\$818,408	\$739,732	\$788,082	\$863,228	
Administration Expense			\$50,315	\$42,978	\$47,919	\$47,889	\$46,679	\$47,814	\$52,576	\$47,587	\$49,104	\$44,384	\$47,285	\$51,794	
Member Units of Service			25,407	23,183	25,353	25,713	25,713	24,999	25,851	29,369	28,690	25,391	25,320	26,226	
Case Management Unit of Service			2,669	2,517	2,922	2,919	2,529	2,834	2,823	2,713	2,610	2,586	2,710	2,574	
Case Management Amount Funded			\$62,736	\$59,948	\$69,369	\$69,274	\$59,779	\$67,725	\$69,805	\$63,587	\$60,774	\$61,862	\$64,302	\$63,360	
Other Adult		Number of Members Served	65	49	58	61	58	62	68	72	67	57	63	54	
		Number of Members Enrolled	857	922	891	901	953	933	968	1,027	1,014	944	1,016	941	
		Percent of Members Served	7.6%	5.3%	6.5%	6.8%	6.1%	6.6%	7.0%	7.0%	6.6%	6.0%	6.2%	5.7%	
		Member Services Amount Funded	\$21,224	\$13,374	\$30,965	\$17,277	\$24,639	\$42,815	\$33,201	\$35,031	\$47,994	\$25,239	\$48,686	\$38,159	
		Administration Expense	\$1,263	\$796	\$1,858	\$1,037	\$1,478	\$2,569	\$1,992	\$2,102	\$2,880	\$1,514	\$2,921	\$2,290	
		Member Units of Service	326	196	419	270	366	734	572	812	609	391	688	580	
		Case Management Unit of Service	46	59	61	72	91	121	108	60	108	40	65	49	
		Case Management Amount Funded	\$1,169	\$1,304	\$1,476	\$1,789	\$2,366	\$3,313	\$2,961	\$1,548	\$2,909	\$974	\$1,489	\$1,055	
Total		Number of Members Served	1,039	1,015	1,055	1,131	1,150	1,175	1,206	1,197	1,193	1,123	1,182	1,145	
		Number of Members Enrolled	13,527	13,850	13,816	14,070	14,219	14,276	14,610	14,766	14,759	13,902	14,294	14,115	
		Percent of Members Served	7.7%	7.3%	7.6%	8.0%	8.1%	8.2%	8.3%	8.1%	8.1%	8.1%	8.3%	8.1%	
		Member Services Amount Funded	\$868,383	\$736,437	\$831,116	\$817,202	\$806,839	\$850,423	\$924,928	\$833,163	\$871,022	\$771,752	\$851,047	\$910,522	
	Administration Expense	\$51,669	\$43,818	\$49,867	\$49,032	\$48,410	\$51,025	\$55,496	\$49,990	\$52,261	\$46,305	\$51,063	\$54,631		
	Member Units of Service	25,748	23,387	25,795	26,028	26,142	25,944	26,519	30,247	29,343	25,886	26,098	26,912		
	Case Management Unit of Service	2,719	2,577	2,993	3,024	2,664	3,115	3,004	2,821	2,745	2,671	2,836	2,690		
	Case Management Amount Funded	\$64,036	\$61,282	\$71,206	\$72,177	\$63,498	\$75,837	\$75,009	\$66,647	\$64,548	\$64,231	\$67,675	\$66,497		
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
UNITEDHEALTHCARE - 010158	All Children	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	63	60	81	76	77	82	90	82	77	103	96	73
		Number of Members Enrolled	1,313	1,331	1,366	1,383	1,407	1,354	1,401	1,399	1,417	1,338	1,363	1,318
		Percent of Members Served	4.8%	4.5%	5.9%	5.5%	5.5%	6.1%	6.4%	5.9%	5.4%	7.7%	7.0%	5.5%
		Member Services Amount Funded	\$19,202	\$19,705	\$29,555	\$27,051	\$36,122	\$38,672	\$33,675	\$50,958	\$52,990	\$44,229	\$53,362	\$57,727
		Administration Expense	\$1,143	\$1,172	\$1,773	\$1,623	\$2,167	\$2,320	\$2,021	\$3,057	\$3,179	\$2,654	\$3,202	\$3,464
	Other Adult	Member Units of Service	457	462	647	762	803	800	1,008	913	1,167	1,144	1,014	1,418
		Case Management Unit of Service	117	102	132	133	139	164	164	195	293	273	198	138
		Case Management Amount Funded	\$2,168	\$2,009	\$2,429	\$2,879	\$2,600	\$2,982	\$3,344	\$3,853	\$5,816	\$5,246	\$4,332	\$3,131
		Number of Members Served	5	8	5	2	1	0	0	1	1	1	2	2
		Number of Members Enrolled	66	67	56	53	60	64	73	88	92	81	85	76
		Percent of Members Served	7.6%	11.9%	8.9%	3.8%	1.7%	0.0%	0.0%	1.1%	1.1%	1.2%	2.4%	2.6%
		Member Services Amount Funded	\$3,363	\$1,815	\$2,811	\$1,323	\$3	\$0	\$0	\$29	\$14	\$33	\$330	\$417
		Administration Expense	\$200	\$108	\$169	\$79	\$0	\$0	\$0	\$2	\$1	\$2	\$20	\$25
		Member Units of Service	32	15	28	19	0	0	0	2	1	1	11	9
		Case Management Unit of Service	1	0	2	0	0	0	0	2	1	1	1	0
		Case Management Amount Funded	\$21	\$0	\$43	\$0	\$0	\$0	\$0	\$29	\$14	\$33	\$15	\$0
	Total	Number of Members Served	68	68	86	78	78	82	90	83	78	104	98	75
		Number of Members Enrolled	1,379	1,398	1,422	1,436	1,467	1,418	1,474	1,487	1,509	1,419	1,448	1,394
		Percent of Members Served	4.9%	4.9%	6.0%	5.4%	5.3%	5.8%	6.1%	5.6%	5.2%	7.3%	6.8%	5.4%
		Member Services Amount Funded	\$22,565	\$21,521	\$32,366	\$28,373	\$36,125	\$38,672	\$33,675	\$50,987	\$53,004	\$44,262	\$53,693	\$58,143
		Administration Expense	\$1,343	\$1,280	\$1,942	\$1,702	\$2,167	\$2,320	\$2,021	\$3,059	\$3,180	\$2,656	\$3,222	\$3,489
		Member Units of Service	489	477	675	781	803	800	1,008	915	1,168	1,145	1,025	1,427
		Case Management Unit of Service	118	102	134	133	139	164	164	197	294	274	199	138
		Case Management Amount Funded	\$2,190	\$2,009	\$2,472	\$2,879	\$2,600	\$2,982	\$3,344	\$3,882	\$5,830	\$5,279	\$4,346	\$3,131
	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	1,073	1,065	1,084	1,204	1,179	1,236	1,152	1,109	1,210	1,120	1,115	1,166
		Number of Members Enrolled	13,786	14,014	13,998	14,131	14,301	14,276	14,493	14,521	14,506	13,627	14,051	13,980
		Percent of Members Served	7.8%	7.6%	7.7%	8.5%	8.2%	8.7%	7.9%	7.6%	8.3%	8.2%	7.9%	8.3%
		Member Services Amount Funded	\$518,329	\$492,182	\$543,403	\$554,031	\$618,470	\$725,028	\$642,385	\$557,888	\$605,677	\$557,072	\$592,068	\$762,899
		Administration Expense	\$30,841	\$29,285	\$32,604	\$33,242	\$37,108	\$43,502	\$38,543	\$33,473	\$36,341	\$33,424	\$35,524	\$45,774
		Member Units of Service	15,772	14,190	17,492	17,134	18,349	22,820	19,786	21,041	23,784	18,921	20,499	25,218
		Case Management Unit of Service	2,101	1,849	2,188	2,208	2,376	2,768	2,160	2,059	2,172	1,966	1,982	1,752
		Case Management Amount Funded	\$39,484	\$35,078	\$41,056	\$42,215	\$45,569	\$54,337	\$41,864	\$39,827	\$41,583	\$37,492	\$37,935	\$33,141
	Other Adult	Number of Members Served	67	84	84	78	85	88	87	87	80	85	88	78
		Number of Members Enrolled	854	940	893	919	927	937	964	982	987	885	987	922
		Percent of Members Served	7.8%	8.9%	9.4%	8.5%	9.2%	9.4%	9.0%	8.9%	8.1%	9.6%	8.9%	8.5%
		Member Services Amount Funded	\$17,596	\$18,468	\$28,589	\$25,074	\$30,033	\$26,294	\$21,707	\$34,465	\$27,415	\$24,743	\$31,279	\$23,751
		Administration Expense	\$1,047	\$1,099	\$1,715	\$1,504	\$1,802	\$1,578	\$1,302	\$2,068	\$1,645	\$1,485	\$1,877	\$1,425
		Member Units of Service	771	445	507	374	668	844	546	483	1,675	932	903	607
		Case Management Unit of Service	105	80	128	133	162	119	110	96	143	78	119	63
		Case Management Amount Funded	\$2,174	\$1,574	\$2,768	\$2,370	\$3,290	\$2,531	\$2,110	\$1,828	\$2,976	\$1,527	\$2,354	\$1,387
	Total	Number of Members Served	1,140	1,149	1,168	1,282	1,264	1,324	1,239	1,196	1,290	1,205	1,203	1,244



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024		
		Number of Members Enrolled	14,640	14,954	14,891	15,050	15,228	15,213	15,457	15,503	15,493	14,512	15,038	14,902		
		Percent of Members Served	7.8%	7.7%	7.8%	8.5%	8.3%	8.7%	8.0%	7.7%	8.3%	8.3%	8.0%	8.3%		
		Member Services Amount Funded	\$535,925	\$510,649	\$571,992	\$579,105	\$648,502	\$751,322	\$664,092	\$592,353	\$633,092	\$581,815	\$623,347	\$786,650		
		Administration Expense	\$31,888	\$30,384	\$34,320	\$34,746	\$38,910	\$45,079	\$39,845	\$35,541	\$37,985	\$34,909	\$37,401	\$47,199		
		Member Units of Service	16,543	14,635	17,999	17,508	19,017	23,664	20,332	21,524	25,459	19,853	21,402	25,825		
		Case Management Unit of Service	2,206	1,929	2,316	2,341	2,538	2,887	2,270	2,155	2,315	2,044	2,101	1,815		
		Case Management Amount Funded	\$41,658	\$36,653	\$43,823	\$44,585	\$48,859	\$56,869	\$43,974	\$41,655	\$44,559	\$39,020	\$40,289	\$34,528		
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0		
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0		
		Percent of Members Served														
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0		
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0		
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served														
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served														
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served														
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
			Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
			Percent of Members Served													
			Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration Expense			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Member Units of Service			0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Unit of Service			0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Amount Funded			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
All Children		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served														
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

[illegible]

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
DCS/CHP - 010166	All Children	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Other Adult	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	0	1	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	1	0	0	0	0	0	0	1	0	0	0
		Percent of Members Served		1							0			
		Member Services Amount Funded	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	2	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	2	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	0	1	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	1	0	0	0	0	0	0	1	0	0	0
		Percent of Members Served		1							0			



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
		Member Services Amount Funded	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	2	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	2	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	1	1	1	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	1	1	1	0	0	0	0	0	0	
		Percent of Members Served				1	100.0%	100.0%							
		Member Services Amount Funded	\$0	\$0	\$0	\$7	\$6	\$410	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	0	0	0	56	30	64	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		All Children	Number of Members Served	91	94	96	116	108	86	90	88	76	87	85	78
	Number of Members Enrolled		2,139	2,151	2,147	2,163	2,204	2,192	2,210	2,274	2,259	2,094	2,105	2,062	
	Percent of Members Served		4.3%	4.4%	4.5%	5.4%	4.9%	3.9%	4.1%	3.9%	3.4%	4.2%	4.0%	3.8%	
	Member Services Amount Funded		\$94,436	\$49,000	\$42,543	\$32,409	\$59,550	\$38,613	\$48,773	\$52,206	\$58,733	\$43,865	\$52,910	\$44,669	
	Administration Expense		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Member Units of Service		2,589	2,797	3,588	2,947	3,904	1,970	1,837	1,716	1,644	1,936	1,790	1,714	
	Case Management Unit of Service		188	205	145	129	196	198	122	105	98	150	113	61	
	Case Management Amount Funded		\$4,948	\$5,651	\$4,323	\$3,815	\$6,061	\$5,744	\$3,715	\$2,875	\$2,687	\$4,181	\$3,379	\$1,599	
	Other Adult		Number of Members Served	6	5	9	13	10	4	10	6	7	11	7	5
		Number of Members Enrolled	162	171	165	168	173	169	180	183	189	154	169	159	
		Percent of Members Served	3.7%	2.9%	5.5%	7.7%	5.8%	2.4%	5.6%	3.3%	3.7%	7.1%	4.1%	3.1%	
		Member Services Amount Funded	\$462	\$223	\$1,798	\$10,364	\$3,654	\$1,503	\$3,840	\$4,640	\$2,853	\$13,832	\$4,243	\$2,787	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	138	250	190	243	216	158	243	172	214	215	168	154	
		Case Management Unit of Service	11	5	10	14	14	5	15	21	23	6	10	1	
		Case Management Amount Funded	\$280	\$99	\$210	\$300	\$360	\$152	\$534	\$575	\$715	\$274	\$317	\$32	
		Total	Number of Members Served	97	99	105	130	119	91	100	94	83	98	92	83
	Number of Members Enrolled		2,301	2,322	2,312	2,332	2,378	2,362	2,390	2,457	2,448	2,248	2,274	2,221	
	Percent of Members Served		4.2%	4.3%	4.5%	5.6%	5.0%	3.9%	4.2%	3.8%	3.4%	4.4%	4.0%	3.7%	
	Member Services Amount Funded		\$94,898	\$49,223	\$44,342	\$42,780	\$63,210	\$40,526	\$52,613	\$56,845	\$61,586	\$57,697	\$57,153	\$47,456	
	Administration Expense		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Member Units of Service		2,727	3,047	3,778	3,246	4,150	2,192	2,080	1,888	1,858	2,151	1,958	1,868	
	Case Management Unit of Service		199	210	155	143	210	203	137	126	121	156	123	62	
	Case Management Amount Funded		\$5,229	\$5,750	\$4,533	\$4,115	\$6,421	\$5,897	\$4,249	\$3,450	\$3,402	\$4,455	\$3,696	\$1,631	
	NAVAJO NATION - 190017		SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled		0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
Member Services Amount Funded		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Administration Expense		N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Member Units of Service		0		0	0	0	0	0	0	0	0	0	0	0	
Case Management Unit of Service		0		0	0	0	0	0	0	0	0	0	0	0	
Case Management Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
All Children		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Management Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Adult		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0

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Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
BANNER UNIV FAMILY CARE - 010314	Other Adult	Case Management Amount Funded	\$866,425	\$799,551	\$856,936	\$885,918	\$871,045	\$907,809	\$928,994	\$804,529	\$792,956	\$816,813	\$733,539	\$858,577
		Number of Members Served	31,383	30,490	32,101	31,403	31,815	32,240	31,123	29,667	30,541	30,581	29,186	37,280
		Number of Members Enrolled	220,518	219,791	219,114	219,131	219,302	216,815	216,222	215,092	213,173	211,430	208,854	252,989
		Percent of Members Served	14.2%	13.9%	14.7%	14.3%	14.5%	14.9%	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%
		Member Services Amount Funded	\$17,348,318	\$16,435,073	\$18,508,994	\$17,270,270	\$17,809,896	\$18,216,062	\$17,170,193	\$16,622,278	\$18,530,949	\$18,116,440	\$16,400,343	\$20,821,248
		Administration Expense	\$1,032,225	\$977,887	\$1,110,540	\$1,036,216	\$1,068,594	\$1,092,964	\$1,030,212	\$997,337	\$1,111,857	\$1,086,986	\$984,021	\$1,249,275
		Member Units of Service	785,685	729,501	787,931	759,069	781,930	821,274	537,415	521,043	627,566	610,184	491,991	826,662
		Case Management Unit of Service	34,539	31,503	37,018	33,986	34,840	35,437	34,826	32,326	34,628	32,989	31,052	28,603
		Case Management Amount Funded	\$1,411,724	\$1,324,056	\$1,380,012	\$1,339,450	\$1,353,673	\$1,356,680	\$1,344,940	\$1,233,832	\$1,274,246	\$1,225,214	\$1,136,161	\$961,964
	Total	Number of Members Served	53,990	52,372	54,906	54,586	55,026	56,175	54,320	49,450	50,939	53,724	52,110	66,844
		Number of Members Enrolled	378,906	377,292	375,998	376,802	377,397	374,334	374,001	372,499	369,952	367,830	364,253	440,851
		Percent of Members Served	14.2%	13.9%	14.6%	14.5%	14.6%	15.0%	14.5%	13.3%	13.8%	14.6%	14.3%	15.2%
		Member Services Amount Funded	\$37,404,281	\$35,313,560	\$39,255,637	\$37,582,129	\$38,840,328	\$39,808,714	\$38,305,403	\$36,593,904	\$39,788,070	\$40,050,358	\$36,881,184	\$50,000,147
		Administration Expense	\$2,225,555	\$2,101,157	\$2,355,338	\$2,254,928	\$2,330,420	\$2,388,523	\$2,298,324	\$2,195,634	\$2,387,284	\$2,403,021	\$2,212,871	\$3,000,009
		Member Units of Service	1,330,803	1,220,130	1,363,766	1,317,584	1,349,057	1,442,598	1,048,302	982,413	1,146,699	1,180,633	1,007,767	1,603,503
		Case Management Unit of Service	75,391	69,753	82,455	76,431	75,960	78,377	77,198	69,855	73,332	71,818	66,083	77,501
		Case Management Amount Funded	\$3,726,312	\$3,541,050	\$3,643,891	\$3,630,701	\$3,637,813	\$3,640,726	\$3,701,247	\$3,367,852	\$3,418,096	\$3,349,145	\$3,105,377	\$3,117,794
	SMI	Number of Members Served	7	9	10	12	12	11	8	7	7	6	5	7
		Number of Members Enrolled	10	11	12	14	15	14	10	9	13	9	8	9
		Percent of Members Served	70.0%	81.8%	83.3%	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%
		Member Services Amount Funded	\$8,881	\$8,972	\$37,574	\$40,782	\$57,496	\$14,767	\$15,395	\$3,795	\$20,476	\$3,825	\$19,173	\$10,644
		Administration Expense	\$528	\$534	\$2,254	\$2,447	\$3,450	\$886	\$924	\$228	\$1,229	\$230	\$1,150	\$639
		Member Units of Service	156	43	202	304	231	139	63	26	46	59	50	76
		Case Management Unit of Service	11	15	26	63	50	14	12	14	16	29	13	11
		Case Management Amount Funded	\$610	\$786	\$938	\$1,893	\$1,731	\$650	\$448	\$500	\$677	\$914	\$452	\$412
	All Children	Number of Members Served	10,298	9,987	10,454	10,797	10,839	11,125	10,897	8,604	8,866	10,724	10,595	10,799
		Number of Members Enrolled	104,442	104,424	104,387	105,226	105,985	106,106	106,567	106,570	106,601	106,560	106,114	105,803
		Percent of Members Served	9.9%	9.6%	10.0%	10.3%	10.2%	10.5%	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%
		Member Services Amount Funded	\$7,863,616	\$6,839,395	\$8,053,877	\$8,254,927	\$8,206,847	\$9,109,701	\$8,796,930	\$8,284,119	\$8,620,322	\$8,919,386	\$8,492,186	\$9,556,421
		Administration Expense	\$467,885	\$406,944	\$483,233	\$495,296	\$492,411	\$546,582	\$527,816	\$497,047	\$517,219	\$535,163	\$509,531	\$573,385
		Member Units of Service	263,835	249,730	300,976	305,427	317,477	325,653	326,159	321,648	346,274	330,363	320,440	367,883
		Case Management Unit of Service	27,531	25,426	30,559	29,001	29,479	31,440	30,792	26,937	29,601	30,886	25,924	23,237
		Case Management Amount Funded	\$684,570	\$630,424	\$786,726	\$764,352	\$771,443	\$827,973	\$809,184	\$700,863	\$770,888	\$806,818	\$671,200	\$609,046
	Other Adult	Number of Members Served	20,936	20,425	21,681	21,372	21,363	21,390	21,403	20,825	21,681	21,610	20,977	21,245
		Number of Members Enrolled	173,432	172,989	172,731	173,072	173,358	171,739	171,643	171,063	169,860	168,761	166,614	165,006
		Percent of Members Served	12.1%	11.8%	12.6%	12.3%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%
		Member Services Amount Funded	\$14,974,398	\$13,757,587	\$15,535,138	\$14,765,898	\$14,889,597	\$15,116,912	\$15,375,679	\$14,477,727	\$16,066,032	\$15,650,529	\$14,748,767	\$14,727,572
		Administration Expense	\$890,977	\$818,576	\$932,108	\$885,954	\$893,376	\$907,015	\$922,541	\$868,664	\$963,962	\$939,032	\$884,926	\$883,654
		Member Units of Service	287,829	276,334	310,621	297,867	296,718	305,510	294,533	277,301	304,857	305,733	295,379	344,535
		Case Management Unit of Service	36,863	34,305	40,561	37,827	38,639	38,285	37,432	35,130	37,613	36,548	31,519	23,645
		Case Management Amount Funded	\$872,590	\$796,629	\$929,273	\$864,151	\$879,264	\$882,924	\$860,666	\$805,031	\$865,431	\$840,469	\$723,819	\$537,616
	Total	Number of Members Served	31,241	30,421	32,145	32,181	32,214	32,526	32,308	29,436	30,554	32,340	31,577	32,051
		Number of Members Enrolled	277,884	277,424	277,130	278,312	279,358	277,859	278,220	277,642	276,474	275,330	272,736	270,818
		Percent of Members Served	11.2%	11.0%	11.6%	11.6%	11.5%	11.7%	11.6%	10.6%	11.1%	11.7%	11.6%	11.8%
		Member Services Amount Funded	\$22,846,896	\$20,605,954	\$23,626,589	\$23,061,606	\$23,153,940	\$24,241,379	\$24,188,003	\$22,765,641	\$24,706,829	\$24,573,740	\$23,260,126	\$24,294,637
		Administration Expense	\$1,359,390	\$1,226,054	\$1,417,595	\$1,383,696	\$1,389,236	\$1,454,483	\$1,451,280	\$1,365,938	\$1,482,410	\$1,474,424	\$1,395,608	\$1,457,678
		Member Units of Service	551,820	526,106	611,799	603,598	614,427	631,303	620,755	598,975	651,177	636,155	615,869	712,494
		Case Management Unit of Service	64,405	59,746	71,146	68,891	68,168	69,739	68,236	62,081	67,230	67,463	57,456	46,893
		Case Management Amount Funded	\$1,557,770	\$1,427,840	\$1,716,937	\$1,630,396	\$1,652,438	\$1,711,547	\$1,670,298	\$1,506,394	\$1,636,995	\$1,648,201	\$1,395,470	\$1,147,074
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,340	3,339	3,381	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0
		Number of Members Enrolled	5,474	5,436	5,398	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0
		Percent of Members Served	61.0%	61.4%	62.6%	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%	
		Member Services Amount Funded	\$4,675,909	\$4,216,167	\$4,822,081	\$4,704,618	\$4,635,827	\$4,947,428	\$5,082,544	\$4,517,606	\$4,846,703	\$4,723,133	\$4,452,645	\$0
		Administration Expense	\$278,217	\$250,862	\$289,325	\$282,277	\$278,150	\$296,846	\$304,953	\$271,056	\$290,802	\$283,388	\$267,159	\$0



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
HEALTH CHOICE ARIZONA - 010497	All Children	Member Units of Service	138,510	131,753	151,546	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0
		Case Management Unit of Service	12,819	11,555	13,866	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0
		Case Management Amount Funded	\$410,635	\$379,755	\$486,534	\$482,754	\$490,845	\$503,539	\$513,226	\$468,484	\$492,025	\$493,008	\$419,203	\$0
		Number of Members Served	3,016	2,975	3,135	3,305	3,335	3,398	3,292	2,489	2,610	3,109	3,123	0
		Number of Members Enrolled	28,072	27,969	27,887	28,084	28,194	28,130	28,168	28,075	27,922	27,843	27,629	2
		Percent of Members Served	10.7%	10.6%	11.2%	11.8%	11.8%	12.1%	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%
		Member Services Amount Funded	\$2,153,768	\$2,021,650	\$2,394,973	\$2,508,825	\$2,318,772	\$2,485,454	\$2,085,741	\$2,221,030	\$2,317,347	\$2,304,635	\$2,079,900	\$0
		Administration Expense	\$128,149	\$120,288	\$143,698	\$150,530	\$139,126	\$149,127	\$125,144	\$133,262	\$139,041	\$138,278	\$124,794	\$0
		Member Units of Service	63,233	58,497	72,284	74,876	71,054	80,396	66,656	61,808	67,790	72,533	64,983	0
	Other Adult	Case Management Unit of Service	6,083	6,035	7,575	7,734	7,219	7,165	6,867	5,921	6,608	7,041	6,469	0
		Case Management Amount Funded	\$206,333	\$202,924	\$257,720	\$258,708	\$241,581	\$238,670	\$225,795	\$194,172	\$213,762	\$225,776	\$208,711	\$0
		Number of Members Served	7,501	7,162	7,547	7,357	7,393	7,489	7,244	6,962	7,137	7,089	6,919	0
		Number of Members Enrolled	48,659	48,571	48,417	48,458	48,447	47,856	47,717	47,475	47,059	46,765	46,164	0
		Percent of Members Served	15.4%	14.7%	15.6%	15.2%	15.3%	15.6%	15.2%	14.7%	15.2%	15.2%	15.0%	
		Member Services Amount Funded	\$4,625,970	\$4,456,214	\$4,742,207	\$4,745,156	\$4,411,443	\$4,457,216	\$4,259,278	\$3,895,892	\$4,313,581	\$4,518,724	\$4,032,493	\$0
		Administration Expense	\$275,245	\$265,145	\$284,532	\$284,709	\$264,687	\$267,433	\$255,557	\$233,753	\$258,815	\$271,123	\$241,950	\$0
		Member Units of Service	231,269	231,896	254,615	255,612	244,960	265,834	187,305	169,401	207,101	198,462	193,208	0
		Case Management Unit of Service	11,444	11,264	12,685	11,959	11,615	12,286	11,375	10,453	11,951	11,211	8,967	0
		Case Management Amount Funded	\$291,862	\$295,395	\$351,836	\$327,462	\$316,484	\$332,600	\$305,832	\$281,789	\$309,475	\$298,736	\$242,424	\$0
	Total	Number of Members Served	13,857	13,476	14,063	14,012	14,113	14,315	13,935	12,763	13,087	13,518	13,317	0
		Number of Members Enrolled	82,205	81,976	81,702	81,941	82,042	81,342	81,255	80,915	80,362	79,987	79,131	2
		Percent of Members Served	16.9%	16.4%	17.2%	17.1%	17.2%	17.6%	17.1%	15.8%	16.3%	16.9%	16.8%	0.0%
		Member Services Amount Funded	\$11,455,648	\$10,694,031	\$11,959,261	\$11,958,599	\$11,366,042	\$11,890,099	\$11,427,563	\$10,634,528	\$11,477,631	\$11,546,492	\$10,565,039	\$0
		Administration Expense	\$681,611	\$636,295	\$717,556	\$717,516	\$681,963	\$713,406	\$685,654	\$638,072	\$688,658	\$692,790	\$633,902	\$0
		Member Units of Service	433,012	422,146	478,445	482,502	474,134	520,046	409,120	367,499	429,536	419,337	397,596	0
		Case Management Unit of Service	30,346	28,854	34,126	33,369	32,705	33,479	32,530	29,542	32,560	32,223	27,505	0
		Case Management Amount Funded	\$908,830	\$878,073	\$1,096,090	\$1,068,923	\$1,048,910	\$1,074,810	\$1,044,853	\$944,446	\$1,015,262	\$1,017,520	\$870,339	\$0
	SMI	Number of Members Served	4	5	4	7	4	5	7	5	4	2	3	3
		Number of Members Enrolled	11	9	7	10	8	9	10	9	8	4	6	5
		Percent of Members Served	36.4%	55.6%	57.1%	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%
		Member Services Amount Funded	\$13,950	\$4,594	\$5,480	\$15,121	\$1,714	\$1,709	\$15,241	\$12,182	\$4,378	\$3,442	\$5,155	\$10,127
		Administration Expense	\$830	\$273	\$329	\$907	\$103	\$103	\$914	\$731	\$263	\$206	\$309	\$608
		Member Units of Service	56	74	84	499	10	100	179	234	84	3	24	670
		Case Management Unit of Service	0	4	5	64	0	9	7	5	1	2	15	0
		Case Management Amount Funded	\$0	\$89	\$111	\$1,445	\$0	\$310	\$137	\$101	\$41	\$43	\$248	\$0
	All Children	Number of Members Served	8,155	7,881	8,267	8,773	8,666	8,907	8,608	6,510	6,711	8,314	8,212	8,249
		Number of Members Enrolled	87,318	86,909	86,712	87,331	87,619	87,285	87,377	87,257	86,985	86,674	86,088	85,839
		Percent of Members Served	9.3%	9.1%	9.5%	10.0%	9.9%	10.2%	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%
		Member Services Amount Funded	\$4,987,680	\$5,090,820	\$5,405,802	\$5,624,652	\$5,384,567	\$5,842,565	\$5,719,699	\$5,562,678	\$5,562,491	\$5,791,450	\$5,461,376	\$6,057,618
		Administration Expense	\$296,767	\$302,904	\$324,348	\$337,479	\$323,074	\$350,554	\$343,182	\$333,761	\$333,749	\$347,487	\$327,683	\$363,457
		Member Units of Service	162,346	149,807	178,302	174,485	166,296	197,404	174,123	186,404	183,316	194,758	183,137	198,524
		Case Management Unit of Service	16,222	15,133	17,509	17,032	18,144	19,538	18,553	16,417	16,957	17,258	16,073	15,247
		Case Management Amount Funded	\$457,087	\$442,656	\$506,358	\$492,341	\$522,876	\$575,965	\$532,056	\$467,411	\$472,467	\$496,512	\$461,590	\$442,502
	Other Adult	Number of Members Served	17,315	17,103	18,096	17,616	17,912	18,304	17,947	17,530	17,924	18,084	17,540	17,744
		Number of Members Enrolled	129,247	129,207	128,884	129,100	129,390	128,004	127,729	126,924	125,977	125,358	123,981	123,215
		Percent of Members Served	13.4%	13.2%	14.0%	13.6%	13.8%	14.3%	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%
		Member Services Amount Funded	\$11,172,779	\$10,562,475	\$11,915,522	\$10,828,733	\$11,278,582	\$12,273,979	\$13,019,792	\$12,175,493	\$13,302,022	\$13,215,431	\$12,548,407	\$12,264,646
		Administration Expense	\$664,780	\$628,467	\$714,931	\$649,724	\$676,715	\$736,439	\$781,188	\$730,530	\$798,121	\$792,926	\$752,904	\$735,879
		Member Units of Service	586,391	579,805	575,102	488,806	505,631	639,402	514,818	472,348	579,400	581,634	496,992	510,642
		Case Management Unit of Service	26,732	24,948	28,368	24,942	26,364	29,299	30,128	27,303	29,144	27,847	23,506	18,799
		Case Management Amount Funded	\$650,635	\$609,183	\$679,237	\$589,113	\$622,638	\$682,543	\$702,610	\$626,117	\$664,010	\$641,646	\$548,996	\$442,881
	Total	Number of Members Served	25,474	24,989	26,367	26,396	26,582	27,216	26,562	24,045	24,639	26,400	25,755	25,996
		Number of Members Enrolled	216,576	216,125	215,603	216,441	217,017	215,298	215,116	214,190	212,970	212,036	210,075	209,059
		Percent of Members Served	11.8%	11.6%	12.2%	12.2%	12.2%	12.6%	12.3%	11.2%	11.6%	12.5%	12.3%	12.4%



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
		Member Services Amount Funded	\$16,174,409	\$15,657,889	\$17,326,804	\$16,468,507	\$16,664,863	\$18,118,253	\$18,754,732	\$17,750,353	\$18,868,891	\$19,010,323	\$18,014,937	\$18,332,390
		Administration Expense	\$962,377	\$931,644	\$1,039,608	\$988,110	\$999,892	\$1,087,095	\$1,125,284	\$1,065,021	\$1,132,133	\$1,140,619	\$1,080,896	\$1,099,943
		Member Units of Service	748,793	729,685	753,487	663,789	671,937	836,905	689,120	658,986	762,800	776,395	680,154	709,836
		Case Management Unit of Service	42,954	40,085	45,882	42,038	44,508	48,846	48,688	43,725	46,102	45,107	39,594	34,046
		Case Management Amount Funded	\$1,107,722	\$1,051,928	\$1,185,707	\$1,082,899	\$1,145,514	\$1,258,818	\$1,234,803	\$1,093,630	\$1,136,518	\$1,138,201	\$1,010,835	\$885,383
MERCY CARE PLAN - 010306	SMI	Number of Members Served	20,871	20,796	21,147	21,149	21,357	21,362	21,365	21,188	21,271	21,414	21,109	20,746
		Number of Members Enrolled	28,200	28,184	28,108	28,285	28,398	28,337	28,325	28,388	28,399	28,485	28,480	28,441
		Percent of Members Served	74.0%	73.8%	75.2%	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%
		Member Services Amount Funded	\$42,229,036	\$42,181,191	\$47,346,463	\$44,793,043	\$46,562,588	\$47,499,115	\$48,584,314	\$45,034,698	\$49,811,278	\$50,209,254	\$45,671,046	\$45,729,372
		Administration Expense	\$2,512,628	\$2,509,781	\$2,840,788	\$2,687,583	\$2,793,755	\$2,849,947	\$2,915,059	\$2,702,082	\$2,988,677	\$3,012,555	\$2,740,263	\$2,743,762
		Member Units of Service	725,408	718,014	823,581	778,564	802,034	828,946	830,090	783,974	846,623	829,793	768,950	725,240
		Case Management Unit of Service	173,996	169,410	205,258	196,564	206,730	215,660	208,441	194,663	209,686	198,643	179,169	105,334
		Case Management Amount Funded	\$5,705,547	\$5,528,236	\$6,691,965	\$6,475,304	\$6,826,988	\$7,161,355	\$6,920,082	\$6,462,535	\$6,961,632	\$6,577,183	\$5,870,887	\$3,454,782
	All Children	Number of Members Served	16,142	15,708	16,662	17,703	17,428	17,924	17,366	13,767	14,527	17,699	17,270	17,448
		Number of Members Enrolled	167,873	167,538	167,381	168,489	169,367	169,224	169,582	169,439	169,014	168,404	167,412	166,903
		Percent of Members Served	9.6%	9.4%	10.0%	10.5%	10.3%	10.6%	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%
		Member Services Amount Funded	\$11,566,210	\$10,479,325	\$12,129,579	\$11,929,038	\$12,305,929	\$12,815,600	\$12,392,266	\$11,603,168	\$12,538,035	\$12,658,195	\$12,780,089	\$14,061,711
		Administration Expense	\$688,190	\$623,520	\$727,775	\$715,742	\$738,356	\$768,936	\$743,536	\$696,190	\$752,282	\$759,492	\$766,805	\$843,703
		Member Units of Service	411,704	381,231	453,938	455,550	445,648	483,976	468,493	452,416	482,490	512,238	510,001	547,583
		Case Management Unit of Service	36,106	32,801	39,419	38,597	38,733	41,098	40,398	39,439	40,500	41,210	38,483	36,613
		Case Management Amount Funded	\$862,922	\$787,507	\$943,328	\$929,788	\$936,635	\$998,291	\$991,006	\$951,076	\$987,705	\$1,021,942	\$957,002	\$922,875
	Other Adult	Number of Members Served	28,266	27,894	29,279	28,738	29,161	29,321	29,710	29,010	29,681	30,084	29,357	29,482
		Number of Members Enrolled	207,867	207,713	207,774	208,508	209,294	207,371	207,160	206,546	205,030	203,721	201,487	199,885
		Percent of Members Served	13.6%	13.4%	14.1%	13.8%	13.9%	14.1%	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%
		Member Services Amount Funded	\$18,625,954	\$17,662,527	\$19,684,057	\$18,483,376	\$18,848,177	\$19,639,360	\$20,344,654	\$19,337,946	\$21,236,908	\$21,388,155	\$20,229,006	\$20,321,043
		Administration Expense	\$1,108,244	\$1,050,920	\$1,181,043	\$1,109,003	\$1,130,891	\$1,178,362	\$1,220,679	\$1,160,277	\$1,274,214	\$1,283,289	\$1,213,740	\$1,219,263
		Member Units of Service	420,839	413,241	444,077	415,665	427,019	440,603	443,801	432,389	476,046	484,661	446,011	444,845
		Case Management Unit of Service	45,953	45,631	48,910	47,109	50,193	51,454	51,708	47,835	51,059	51,126	47,212	29,722
		Case Management Amount Funded	\$1,034,757	\$995,478	\$1,061,945	\$1,020,936	\$1,078,228	\$1,108,757	\$1,112,194	\$1,028,538	\$1,092,046	\$1,095,130	\$1,005,919	\$630,456
	Total	Number of Members Served	65,279	64,398	67,088	67,590	67,946	68,607	68,441	63,965	65,479	69,197	67,736	67,676
		Number of Members Enrolled	403,940	403,435	403,263	405,282	407,059	404,932	405,067	404,373	402,443	400,610	397,379	395,229
		Percent of Members Served	16.2%	16.0%	16.6%	16.7%	16.7%	16.9%	16.8%	15.8%	16.3%	17.3%	17.0%	17.1%
		Member Services Amount Funded	\$72,421,200	\$70,323,043	\$79,160,100	\$75,205,457	\$77,716,694	\$79,954,076	\$81,321,234	\$75,975,812	\$83,586,221	\$84,255,604	\$78,680,141	\$80,112,127
		Administration Expense	\$4,309,061	\$4,184,221	\$4,749,606	\$4,512,327	\$4,663,002	\$4,797,245	\$4,879,274	\$4,558,549	\$5,015,173	\$5,055,336	\$4,720,808	\$4,806,728
		Member Units of Service	1,557,952	1,512,486	1,721,596	1,649,779	1,674,701	1,753,524	1,742,384	1,668,780	1,805,159	1,826,692	1,724,962	1,717,668
		Case Management Unit of Service	256,055	247,842	293,587	282,270	295,656	308,212	300,547	281,937	301,245	290,979	264,865	171,668
		Case Management Amount Funded	\$7,603,226	\$7,311,220	\$8,697,238	\$8,426,028	\$8,841,851	\$9,268,403	\$9,023,282	\$8,442,150	\$9,041,383	\$8,694,255	\$7,833,808	\$5,008,113
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	2	3	2	2	2	1	1	1	1	1	1	1
		Number of Members Enrolled	2	3	2	2	3	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	\$7,139	\$11,597	\$10,451	\$4,295	\$2,341	\$2,437	\$2,289	\$3,138	\$2,562	\$66	\$269	\$597
		Administration Expense	\$425	\$690	\$627	\$258	\$140	\$146	\$137	\$188	\$154	\$4	\$16	\$36
		Member Units of Service	32	31	18	12	16	10	7	18	20	0	8	16
		Case Management Unit of Service	4	7	5	7	7	9	5	9	4	0	0	0
		Case Management Amount Funded	\$117	\$174	\$179	\$221	\$221	\$312	\$146	\$294	\$70	\$0	\$0	\$0
	All Children	Number of Members Served	1,359	1,285	1,349	1,348	1,349	1,454	1,380	1,040	1,098	1,507	1,435	1,393
		Number of Members Enrolled	15,832	15,779	15,803	15,941	16,143	16,166	16,274	16,316	16,316	16,364	16,304	16,252
		Percent of Members Served	8.6%	8.1%	8.5%	8.5%	8.4%	9.0%	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%
		Member Services Amount Funded	\$790,085	\$672,640	\$881,084	\$706,146	\$775,760	\$776,141	\$780,421	\$688,073	\$712,527	\$754,268	\$682,304	\$767,333
		Administration Expense	\$47,010	\$40,022	\$52,865	\$42,369	\$46,546	\$46,568	\$46,825	\$41,284	\$42,752	\$45,256	\$40,938	\$46,040
		Member Units of Service	24,166	22,232	28,953	27,719	24,513	29,193	26,680	21,283	20,999	26,465	24,262	22,582
		Case Management Unit of Service	2,795	2,398	3,004	2,471	2,747	2,981	2,733	2,765	2,586	2,505	2,413	1,898
		Case Management Amount Funded	\$59,324	\$51,874	\$62,743	\$52,365	\$59,220	\$63,679	\$57,826	\$59,251	\$53,595	\$53,130	\$52,334	\$40,242
	Other Adult	Number of Members Served	3,000	2,887	3,126	2,972	3,016	3,087	3,045	3,045	3,089	3,126	3,008	3,046

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
UNITEDHEALTHCARE - 010158		Number of Members Enrolled	27,796	27,744	27,664	27,617	27,610	27,087	26,992	26,867	26,560	26,328	25,960	25,678
		Percent of Members Served	10.8%	10.4%	11.3%	10.8%	10.9%	11.4%	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%
		Member Services Amount Funded	\$1,845,017	\$1,753,204	\$2,187,278	\$1,923,320	\$2,117,337	\$2,040,365	\$1,919,488	\$1,905,680	\$2,247,102	\$2,173,026	\$2,195,419	\$2,095,891
		Administration Expense	\$109,779	\$104,316	\$131,237	\$115,399	\$127,040	\$122,422	\$115,169	\$114,341	\$134,826	\$130,382	\$131,725	\$125,753
		Member Units of Service	28,950	26,743	32,730	31,863	35,238	33,682	31,913	32,859	33,786	36,726	36,824	38,488
		Case Management Unit of Service	3,204	2,964	3,523	3,535	3,801	3,769	3,502	3,626	3,428	3,395	3,046	2,207
		Case Management Amount Funded	\$65,995	\$62,849	\$73,836	\$74,656	\$77,345	\$76,241	\$71,304	\$74,165	\$68,571	\$67,328	\$61,225	\$43,233
		Total												
		Number of Members Served	4,361	4,175	4,477	4,322	4,367	4,542	4,426	4,086	4,188	4,634	4,444	4,440
		Number of Members Enrolled	43,630	43,526	43,469	43,560	43,756	43,254	43,267	43,184	42,877	42,693	42,265	41,931
		Percent of Members Served	10.0%	9.6%	10.3%	9.9%	10.0%	10.5%	10.2%	9.5%	9.8%	10.9%	10.5%	10.6%
		Member Services Amount Funded	\$2,642,241	\$2,437,442	\$3,078,814	\$2,633,762	\$2,895,438	\$2,818,943	\$2,702,198	\$2,596,891	\$2,962,192	\$2,927,361	\$2,877,991	\$2,863,821
		Administration Expense	\$157,213	\$145,028	\$184,729	\$158,026	\$173,726	\$169,137	\$162,132	\$155,813	\$177,731	\$175,642	\$172,679	\$171,829
		Member Units of Service	53,148	49,005	61,700	59,595	59,767	62,885	58,600	54,160	54,805	63,191	61,094	61,086
		Case Management Unit of Service	6,003	5,369	6,532	6,013	6,555	6,759	6,240	6,400	6,018	5,900	5,459	4,105
		Case Management Amount Funded	\$125,436	\$114,897	\$136,758	\$127,243	\$136,786	\$140,231	\$129,276	\$133,711	\$122,236	\$120,458	\$113,559	\$83,475
	SMI	Number of Members Served	8	9	9	11	12	13	13	16	11	12	8	8
		Number of Members Enrolled	10	12	14	13	14	18	17	20	16	18	13	14
		Percent of Members Served	80.0%	75.0%	64.3%	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%
		Member Services Amount Funded	\$15,367	\$27,689	\$8,706	\$4,161	\$24,310	\$28,962	\$19,766	\$30,007	\$12,953	\$8,995	\$22,236	\$5,130
		Administration Expense	\$914	\$1,647	\$522	\$250	\$1,459	\$1,738	\$1,186	\$1,800	\$777	\$540	\$1,334	\$308
		Member Units of Service	83	255	44	66	870	631	180	258	338	274	158	56
		Case Management Unit of Service	22	19	15	19	60	31	23	47	33	38	30	29
		Case Management Amount Funded	\$517	\$606	\$571	\$618	\$1,207	\$871	\$792	\$1,240	\$875	\$918	\$645	\$744
	All Children	Number of Members Served	17,411	16,920	17,879	18,376	18,063	18,674	17,971	13,933	15,196	18,559	17,989	18,138
		Number of Members Enrolled	170,636	170,037	169,933	170,977	171,751	171,375	171,834	171,623	171,027	170,441	169,133	168,523
		Percent of Members Served	10.2%	10.0%	10.5%	10.7%	10.5%	10.9%	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%
		Member Services Amount Funded	\$9,070,487	\$8,352,821	\$9,841,710	\$10,311,834	\$10,290,377	\$10,894,163	\$10,530,707	\$9,394,414	\$10,357,119	\$10,523,078	\$10,273,309	\$11,336,690
		Administration Expense	\$539,694	\$496,993	\$590,503	\$618,710	\$617,423	\$653,650	\$631,842	\$563,665	\$621,427	\$631,385	\$616,399	\$680,201
		Member Units of Service	349,173	319,664	395,222	410,722	394,040	436,902	412,207	377,622	420,082	455,046	435,464	464,461
		Case Management Unit of Service	33,174	30,262	36,138	35,965	35,105	37,364	36,798	32,530	33,286	36,347	33,378	29,168
		Case Management Amount Funded	\$624,747	\$573,491	\$686,248	\$690,758	\$675,342	\$717,486	\$708,085	\$622,476	\$626,332	\$686,856	\$626,075	\$546,731
	Other Adult	Number of Members Served	37,119	36,295	38,460	37,778	38,258	38,476	38,233	37,016	38,018	38,343	36,908	37,343
		Number of Members Enrolled	253,185	252,758	252,567	253,295	253,951	251,153	250,579	249,560	247,398	245,639	242,608	240,471
		Percent of Members Served	14.7%	14.4%	15.2%	14.9%	15.1%	15.3%	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%
		Member Services Amount Funded	\$16,103,883	\$15,521,690	\$17,274,039	\$16,839,680	\$16,741,120	\$16,309,242	\$16,619,414	\$15,358,696	\$17,095,978	\$17,003,801	\$15,542,928	\$15,921,742
		Administration Expense	\$958,181	\$923,541	\$1,036,442	\$1,010,381	\$1,004,467	\$978,555	\$997,165	\$921,522	\$1,025,759	\$1,020,228	\$932,576	\$955,305
		Member Units of Service	731,723	712,675	782,371	758,964	792,432	802,066	666,463	603,284	740,534	783,949	749,084	790,280
		Case Management Unit of Service	38,918	36,222	42,862	41,742	41,862	42,971	42,265	36,676	39,052	38,401	32,044	22,319
		Case Management Amount Funded	\$740,149	\$674,619	\$796,955	\$782,597	\$778,058	\$802,587	\$788,296	\$678,138	\$723,647	\$714,385	\$599,409	\$408,283
	Total	Number of Members Served	54,538	53,224	56,348	56,165	56,333	57,163	56,217	50,965	53,225	56,914	54,905	55,489
		Number of Members Enrolled	423,831	422,807	422,514	424,285	425,716	422,546	422,430	421,203	418,441	416,098	411,754	409,008
		Percent of Members Served	12.9%	12.6%	13.3%	13.2%	13.2%	13.5%	13.3%	12.1%	12.7%	13.7%	13.3%	13.6%
		Member Services Amount Funded	\$25,189,737	\$23,902,199	\$27,124,455	\$27,155,675	\$27,055,806	\$27,232,368	\$27,169,887	\$24,783,117	\$27,466,050	\$27,535,874	\$25,838,473	\$27,263,563
		Administration Expense	\$1,498,789	\$1,422,181	\$1,627,467	\$1,629,340	\$1,623,348	\$1,633,942	\$1,630,193	\$1,486,987	\$1,647,963	\$1,652,152	\$1,550,308	\$1,635,814
		Member Units of Service	1,080,979	1,032,594	1,177,637	1,169,751	1,187,342	1,239,599	1,078,850	981,164	1,160,954	1,239,270	1,184,706	1,254,797
		Case Management Unit of Service	72,114	66,503	79,015	77,726	77,027	80,366	79,086	69,253	72,371	74,786	65,452	51,516
		Case Management Amount Funded	\$1,365,413	\$1,248,716	\$1,483,773	\$1,473,973	\$1,454,607	\$1,520,944	\$1,497,173	\$1,301,855	\$1,350,854	\$1,402,160	\$1,226,129	\$955,758
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	396	387	415	395	397	413	401	382	388	388	390	393
		Number of Members Enrolled	557	559	556	555	558	557	561	563	567	567	567	578
		Percent of Members Served	71.1%	69.2%	74.6%	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%
		Member Services Amount Funded	\$1,590,785	\$1,647,598	\$1,755,854	\$1,662,769	\$1,789,367	\$1,807,943	\$1,931,250	\$1,802,895	\$1,833,327	\$1,833,876	\$1,764,930	\$1,811,572
		Administration Expense	\$94,652	\$98,032	\$105,351	\$99,766	\$107,362	\$108,477	\$115,875	\$108,174	\$110,000	\$110,033	\$105,896	\$108,694
		Member Units of Service	14,776	15,467	15,961	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425
		Case Management Unit of Service	51	9	23	10	6	3	1	2	3	7	6	10



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
MERCY CARE PLAN - LTC - 110306	All Children	Case Management Amount Funded	\$681	\$384	\$403	\$173	\$105	\$132	\$71	\$93	\$27	\$192	\$183	\$208
		Number of Members Served	45	46	48	53	53	49	46	31	30	48	43	44
		Number of Members Enrolled	101	102	105	105	108	109	108	109	108	109	108	107
		Percent of Members Served	44.6%	45.1%	45.7%	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%
		Member Services Amount Funded	\$36,857	\$33,594	\$38,109	\$38,355	\$33,611	\$35,271	\$28,870	\$28,194	\$31,312	\$32,821	\$63,051	\$29,406
		Administration Expense	\$2,193	\$1,999	\$2,287	\$2,301	\$2,017	\$2,116	\$1,732	\$1,692	\$1,879	\$1,969	\$3,783	\$1,764
		Member Units of Service	6,350	5,974	6,257	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087
		Case Management Unit of Service	0	0	0	1	0	0	1	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$24	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	1,995	1,989	2,117	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009
		Number of Members Enrolled	6,386	6,365	6,397	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484
		Percent of Members Served	31.2%	31.2%	33.1%	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%
		Member Services Amount Funded	\$4,745,315	\$4,883,187	\$4,925,538	\$4,550,676	\$4,954,290	\$4,830,147	\$4,782,465	\$4,559,932	\$4,987,955	\$4,916,381	\$4,844,566	\$5,003,366
		Administration Expense	\$282,346	\$290,550	\$295,532	\$273,041	\$297,257	\$289,809	\$286,948	\$273,596	\$299,277	\$294,983	\$290,674	\$300,202
		Member Units of Service	111,920	113,648	124,143	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645
		Case Management Unit of Service	24	18	25	11	22	13	9	24	3	16	9	4
		Case Management Amount Funded	\$895	\$460	\$633	\$255	\$809	\$396	\$272	\$595	\$110	\$347	\$244	\$127
	Total	Number of Members Served	2,436	2,422	2,580	2,538	2,569	2,546	2,476	2,367	2,412	2,435	2,427	2,446
		Number of Members Enrolled	7,044	7,026	7,058	7,056	7,073	7,067	7,107	7,124	7,149	7,122	7,126	7,169
		Percent of Members Served	34.6%	34.5%	36.6%	36.0%	36.3%	36.0%	34.8%	33.2%	33.7%	34.2%	34.1%	34.1%
		Member Services Amount Funded	\$6,372,957	\$6,564,379	\$6,719,501	\$6,251,801	\$6,777,269	\$6,673,361	\$6,742,586	\$6,391,021	\$6,852,594	\$6,783,077	\$6,672,546	\$6,844,344
		Administration Expense	\$379,191	\$390,581	\$403,170	\$375,108	\$406,636	\$400,402	\$404,555	\$383,461	\$411,156	\$406,985	\$400,353	\$410,661
		Member Units of Service	133,046	135,089	146,361	126,863	141,679	138,565	127,267	114,567	132,011	122,822	124,665	132,157
		Case Management Unit of Service	75	27	48	22	28	16	11	26	6	23	15	14
		Case Management Amount Funded	\$1,576	\$844	\$1,037	\$452	\$915	\$528	\$363	\$689	\$137	\$538	\$426	\$335
	SMI	Number of Members Served	703	678	723	713	685	719	701	707	705	675	690	709
		Number of Members Enrolled	1,070	1,062	1,062	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058
		Percent of Members Served	65.7%	63.8%	68.1%	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%
		Member Services Amount Funded	\$1,536,872	\$1,639,243	\$1,689,150	\$1,591,688	\$1,681,225	\$1,692,176	\$1,674,627	\$1,594,584	\$1,740,356	\$1,745,762	\$1,642,432	\$1,766,205
		Administration Expense	\$91,444	\$97,535	\$101,349	\$95,501	\$100,873	\$101,531	\$100,478	\$95,675	\$104,421	\$104,746	\$98,546	\$105,972
		Member Units of Service	15,528	14,439	16,549	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768
		Case Management Unit of Service	4	7	27	7	7	3	1	6	4	3	17	4
		Case Management Amount Funded	\$98	\$135	\$705	\$107	\$72	\$14	\$14	\$0	\$43	\$145	\$533	\$306
	All Children	Number of Members Served	62	59	64	70	66	62	69	43	41	65	62	63
		Number of Members Enrolled	199	193	196	195	195	195	193	193	194	192	188	187
		Percent of Members Served	31.2%	30.6%	32.7%	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%
		Member Services Amount Funded	\$45,756	\$42,025	\$40,203	\$44,008	\$36,131	\$41,057	\$31,440	\$21,863	\$26,373	\$33,979	\$40,583	\$44,240
		Administration Expense	\$2,722	\$2,501	\$2,412	\$2,640	\$2,168	\$2,463	\$1,886	\$1,312	\$1,582	\$2,039	\$2,435	\$2,654
		Member Units of Service	3,101	2,275	3,664	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523
		Case Management Unit of Service	0	0	0	0	0	1	0	0	0	0	2	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$29	\$0
	Other Adult	Number of Members Served	3,509	3,466	3,679	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446
		Number of Members Enrolled	9,346	9,309	9,275	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917
		Percent of Members Served	37.5%	37.2%	39.7%	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%
		Member Services Amount Funded	\$3,280,974	\$3,553,249	\$3,711,050	\$3,406,888	\$3,640,797	\$3,587,400	\$3,680,168	\$3,545,431	\$3,899,715	\$3,803,804	\$3,735,844	\$3,983,335
		Administration Expense	\$195,218	\$211,418	\$222,663	\$204,413	\$218,448	\$215,244	\$220,810	\$212,726	\$233,983	\$228,228	\$224,151	\$239,000
		Member Units of Service	118,073	119,243	128,603	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376
		Case Management Unit of Service	16	25	15	9	13	16	17	6	18	11	8	15
		Case Management Amount Funded	\$557	\$337	\$816	\$709	\$421	\$478	\$633	\$67	\$307	\$257	\$136	\$502
	Total	Number of Members Served	4,274	4,203	4,466	4,402	4,347	4,408	4,315	4,251	4,146	4,319	4,237	4,218
		Number of Members Enrolled	10,615	10,564	10,533	10,463	10,449	10,419	10,348	10,299	10,275	10,236	10,199	10,162
		Percent of Members Served	40.3%	39.8%	42.4%	42.1%	41.6%	42.3%	41.7%	41.3%	40.4%	42.2%	41.5%	41.5%
		Member Services Amount Funded	\$4,863,602	\$5,234,518	\$5,440,404	\$5,042,585	\$5,358,152	\$5,320,633	\$5,386,235	\$5,161,877	\$5,666,444	\$5,583,545	\$5,418,859	\$5,793,780
		Administration Expense	\$289,384	\$311,454	\$326,424	\$302,555	\$321,489	\$319,238	\$323,174	\$309,713	\$339,987	\$335,013	\$325,132	\$347,627



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
UNITEDHEALTHCARE LTC - 110050		Member Units of Service	136,702	135,957	148,816	138,138	148,265	153,864	153,238	146,056	195,107	174,522	158,432	170,668
		Case Management Unit of Service	20	32	42	16	20	20	18	12	22	14	27	19
		Case Management Amount Funded	\$655	\$472	\$1,522	\$817	\$492	\$570	\$647	\$67	\$350	\$402	\$699	\$808
	SMI	Number of Members Served	382	391	401	408	402	424	426	426	436	440	439	452
		Number of Members Enrolled	550	564	565	577	578	593	600	610	622	628	637	646
		Percent of Members Served	69.5%	69.3%	71.0%	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%
		Member Services Amount Funded	\$1,270,300	\$1,296,238	\$1,355,834	\$1,222,181	\$1,352,999	\$1,370,357	\$1,444,295	\$1,408,897	\$1,477,190	\$1,536,987	\$1,453,384	\$1,487,702
		Administration Expense	\$75,583	\$77,126	\$81,350	\$73,331	\$81,180	\$82,221	\$86,658	\$84,534	\$88,631	\$92,219	\$87,203	\$89,262
		Member Units of Service	28,497	28,599	25,371	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977
		Case Management Unit of Service	13	14	17	17	14	11	11	21	19	8	12	23
		Case Management Amount Funded	\$398	\$346	\$487	\$485	\$378	\$313	\$324	\$532	\$386	\$213	\$225	\$582
	All Children	Number of Members Served	46	41	46	43	47	48	46	33	36	47	50	52
		Number of Members Enrolled	114	114	116	112	110	111	113	109	111	112	112	113
		Percent of Members Served	40.4%	36.0%	39.7%	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%
		Member Services Amount Funded	\$14,644	\$13,991	\$16,838	\$15,770	\$15,881	\$16,122	\$17,412	\$16,956	\$16,444	\$36,896	\$24,603	\$24,714
		Administration Expense	\$871	\$832	\$1,010	\$946	\$953	\$967	\$1,045	\$1,017	\$987	\$2,214	\$1,476	\$1,483
		Member Units of Service	2,625	1,776	2,421	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112
		Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	3,084	2,975	3,034	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210
		Number of Members Enrolled	8,210	8,182	8,188	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525
		Percent of Members Served	37.6%	36.4%	37.1%	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%
		Member Services Amount Funded	\$5,022,978	\$5,093,275	\$5,108,387	\$4,686,240	\$5,080,854	\$4,964,641	\$5,113,839	\$4,942,590	\$5,203,461	\$5,241,065	\$5,148,389	\$5,410,258
		Administration Expense	\$298,867	\$303,050	\$306,503	\$281,174	\$304,851	\$297,878	\$306,830	\$296,555	\$312,208	\$314,464	\$308,903	\$324,615
		Member Units of Service	256,605	236,668	242,799	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943
		Case Management Unit of Service	15	6	22	26	15	21	23	11	15	17	4	7
		Case Management Amount Funded	\$336	\$19	\$407	\$606	\$383	\$354	\$494	\$293	\$160	\$191	\$23	\$2
	Total	Number of Members Served	3,512	3,407	3,481	3,491	3,602	3,667	3,493	3,472	3,555	3,610	3,603	3,714
		Number of Members Enrolled	8,874	8,860	8,869	8,871	8,906	8,976	8,997	9,066	9,126	9,167	9,197	9,284
		Percent of Members Served	39.6%	38.5%	39.2%	39.4%	40.4%	40.9%	38.8%	38.3%	39.0%	39.4%	39.2%	40.0%
		Member Services Amount Funded	\$6,307,922	\$6,403,503	\$6,481,059	\$5,924,190	\$6,449,733	\$6,351,120	\$6,575,546	\$6,368,444	\$6,697,095	\$6,814,948	\$6,626,376	\$6,922,674
		Administration Expense	\$375,321	\$381,008	\$388,864	\$355,451	\$386,984	\$381,067	\$394,533	\$382,107	\$401,826	\$408,897	\$397,583	\$415,360
		Member Units of Service	287,727	267,043	270,591	267,614	283,509	289,507	252,204	238,597	269,617	275,018	263,687	280,032
		Case Management Unit of Service	28	20	39	44	29	32	34	32	34	25	16	30
		Case Management Amount Funded	\$734	\$365	\$894	\$1,159	\$761	\$667	\$818	\$825	\$546	\$404	\$248	\$585
LTC DD DES - 110007	SMI	Number of Members Served	1,229	1,233	1,239	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283
		Number of Members Enrolled	1,285	1,293	1,298	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352
		Percent of Members Served	95.6%	95.4%	95.5%	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%
		Member Services Amount Funded	\$14,415,645	\$14,795,224	\$15,602,990	\$14,562,037	\$15,734,099	\$15,630,108	\$16,176,941	\$15,718,184	\$17,090,195	\$17,162,186	\$16,822,755	\$17,602,206
		Administration Expense	\$857,731	\$880,316	\$936,179	\$873,722	\$944,046	\$937,806	\$970,616	\$943,091	\$1,025,412	\$1,029,731	\$1,009,365	\$1,056,132
		Member Units of Service	455,328	444,423	487,337	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746
		Case Management Unit of Service	5,338	4,852	6,472	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151
		Case Management Amount Funded	\$104,555	\$94,285	\$128,196	\$119,899	\$130,348	\$132,436	\$131,554	\$125,114	\$128,650	\$126,643	\$114,896	\$86,705
	All Children	Number of Members Served	16,307	16,216	16,796	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221
		Number of Members Enrolled	21,191	21,278	21,465	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220
		Percent of Members Served	77.0%	76.2%	78.2%	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%
		Member Services Amount Funded	\$45,685,510	\$44,866,137	\$52,377,267	\$49,501,303	\$52,218,017	\$54,543,922	\$55,610,982	\$54,356,557	\$61,113,460	\$61,149,873	\$60,944,583	\$65,721,257
		Administration Expense	\$2,718,288	\$2,669,535	\$3,142,636	\$2,970,078	\$3,133,081	\$3,272,635	\$3,336,659	\$3,261,393	\$3,666,808	\$3,668,992	\$3,656,675	\$3,943,275
		Member Units of Service	4,475,959	4,481,216	4,931,656	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685
		Case Management Unit of Service	24,034	21,658	28,257	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785
		Case Management Amount Funded	\$551,178	\$492,983	\$647,241	\$628,460	\$648,285	\$698,504	\$670,748	\$606,692	\$683,453	\$732,529	\$639,359	\$635,288
	Other Adult	Number of Members Served	15,099	15,129	15,315	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842
		Number of Members Enrolled	19,182	19,236	19,264	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892
		Percent of Members Served	78.7%	78.6%	79.5%	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
DCS/CHP - 010166	SMI	Member Services Amount Funded	\$90,817,603	\$91,201,170	\$96,383,815	\$91,430,715	\$96,968,615	\$96,903,906	\$98,740,608	\$94,484,365	\$102,461,404	\$103,596,543	\$100,599,944	\$106,975,499
		Administration Expense	\$5,403,647	\$5,426,470	\$5,783,029	\$5,485,843	\$5,818,117	\$5,814,234	\$5,924,436	\$5,669,062	\$6,147,684	\$6,215,793	\$6,035,997	\$6,418,530
		Member Units of Service	8,350,665	8,256,739	8,793,553	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654
		Case Management Unit of Service	8,184	7,602	9,309	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252
		Case Management Amount Funded	\$173,174	\$159,758	\$195,902	\$182,630	\$185,222	\$204,090	\$208,233	\$188,084	\$195,189	\$189,029	\$170,461	\$135,043
		Total												
		Number of Members Served	32,635	32,578	33,350	33,481	33,638	33,983	33,903	31,550	32,654	34,852	35,150	35,346
		Number of Members Enrolled	41,658	41,807	42,027	42,260	42,539	42,850	43,070	43,368	43,643	43,908	44,198	44,464
		Percent of Members Served	78.3%	77.9%	79.4%	79.2%	79.1%	79.3%	78.7%	72.7%	74.8%	79.4%	79.5%	79.5%
		Member Services Amount Funded	\$150,918,758	\$150,862,531	\$164,364,072	\$155,494,055	\$164,920,731	\$167,077,936	\$170,528,531	\$164,559,106	\$180,665,059	\$181,908,602	\$178,367,282	\$190,298,962
		Administration Expense	\$8,979,666	\$8,976,321	\$9,861,844	\$9,329,643	\$9,895,244	\$10,024,676	\$10,231,712	\$9,873,546	\$10,839,904	\$10,914,516	\$10,702,037	\$11,417,938
		Member Units of Service	13,281,951	13,182,378	14,212,546	13,702,844	14,348,230	14,772,511	14,943,098	14,158,374	15,664,104	15,980,789	15,638,243	17,047,086
		Case Management Unit of Service	37,556	34,112	44,038	42,010	43,526	46,394	45,591	41,695	45,853	47,563	41,466	38,188
		Case Management Amount Funded	\$828,907	\$747,025	\$971,339	\$930,989	\$963,855	\$1,035,029	\$1,010,535	\$919,891	\$1,007,291	\$1,048,201	\$924,716	\$857,037
	All Children	Number of Members Served	2	3	2	1	1	1	1	1	2	2	0	1
		Number of Members Enrolled	2	3	2	2	2	1	1	1	3	3	2	2
		Percent of Members Served	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%
		Member Services Amount Funded	\$790	\$1,811	\$2,064	\$579	\$333	\$1,201	\$578	\$48	\$415	\$215	\$0	\$611
		Administration Expense	\$47	\$108	\$124	\$35	\$20	\$72	\$35	\$3	\$25	\$13	\$0	\$37
		Member Units of Service	8	27	47	22	3	53	22	2	11	8	0	26
		Case Management Unit of Service	1	15	35	12	1	51	22	2	3	4	0	24
		Case Management Amount Funded	\$14	\$337	\$659	\$163	\$24	\$866	\$578	\$48	\$56	\$97	\$0	\$394
		Number of Members Served	6,505	6,328	6,442	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589
		Number of Members Enrolled	9,640	9,512	9,293	9,181	9,017	8,955	8,872	8,633	8,523	8,380	8,259	8,105
		Percent of Members Served	67.5%	66.5%	69.3%	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%
		Member Services Amount Funded	\$8,661,541	\$7,964,197	\$8,931,131	\$9,201,670	\$8,935,719	\$9,333,188	\$9,055,475	\$8,710,812	\$8,962,091	\$8,997,534	\$8,359,160	\$9,501,708
		Administration Expense	\$515,362	\$473,870	\$535,868	\$552,100	\$536,143	\$559,991	\$543,329	\$522,649	\$537,725	\$539,852	\$501,550	\$570,102
		Member Units of Service	210,691	201,402	231,120	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936
		Case Management Unit of Service	52,206	47,843	53,354	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281
		Case Management Amount Funded	\$1,399,954	\$1,263,441	\$1,416,852	\$1,402,760	\$1,335,858	\$1,349,616	\$1,343,654	\$1,254,120	\$1,315,078	\$1,390,175	\$1,239,105	\$1,154,221
	Other Adult	Number of Members Served	42	39	47	39	38	25	39	35	41	35	47	43
		Number of Members Enrolled	83	78	76	78	84	56	65	68	104	70	84	79
		Percent of Members Served	50.6%	50.0%	61.8%	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%
		Member Services Amount Funded	\$47,600	\$34,307	\$63,131	\$22,077	\$47,700	\$35,893	\$43,991	\$26,094	\$22,905	\$27,476	\$56,511	\$64,667
		Administration Expense	\$2,832	\$2,041	\$3,788	\$1,325	\$2,862	\$2,154	\$2,639	\$1,566	\$1,374	\$1,649	\$3,391	\$3,880
		Member Units of Service	1,384	1,832	1,712	880	920	1,134	1,216	780	416	369	1,652	2,024
		Case Management Unit of Service	427	351	532	306	319	275	182	278	195	186	373	231
		Case Management Amount Funded	\$11,377	\$10,514	\$14,518	\$8,770	\$8,775	\$7,633	\$5,207	\$7,280	\$5,380	\$5,025	\$8,710	\$6,560
	Total	Number of Members Served	6,549	6,370	6,491	6,343	6,210	6,073	6,061	5,768	5,769	5,721	5,660	5,633
		Number of Members Enrolled	9,725	9,593	9,371	9,261	9,103	9,012	8,938	8,702	8,630	8,453	8,345	8,186
		Percent of Members Served	67.3%	66.4%	69.3%	68.5%	68.2%	67.4%	67.8%	66.3%	66.8%	67.7%	67.8%	68.8%
		Member Services Amount Funded	\$8,709,930	\$8,000,314	\$8,996,326	\$9,224,326	\$8,983,752	\$9,370,281	\$9,100,044	\$8,736,954	\$8,985,411	\$9,025,224	\$8,415,671	\$9,566,986
		Administration Expense	\$518,241	\$476,019	\$539,780	\$553,460	\$539,025	\$562,217	\$546,003	\$524,217	\$539,125	\$541,513	\$504,940	\$574,019
		Member Units of Service	212,083	203,261	232,879	223,725	237,943	229,983	228,860	231,610	233,458	220,800	207,687	223,986
		Case Management Unit of Service	52,634	48,209	53,921	53,171	50,629	51,309	50,746	46,915	49,890	52,068	46,192	41,536
		Case Management Amount Funded	\$1,411,345	\$1,274,292	\$1,432,029	\$1,411,693	\$1,344,657	\$1,358,116	\$1,349,439	\$1,261,448	\$1,320,514	\$1,395,297	\$1,247,815	\$1,161,176
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	738	721	715	714	704	708	708	711	706	727	721	685
		Number of Members Enrolled	1,358	1,347	1,337	1,337	1,334	1,335	1,329	1,315	1,314	1,327	1,312	1,298
		Percent of Members Served	54.3%	53.5%	53.5%	53.4%	52.8%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%
		Member Services Amount Funded	\$2,488,240	\$2,535,691	\$2,407,640	\$2,058,427	\$2,091,417	\$2,239,504	\$2,467,852	\$2,380,775	\$2,655,784	\$2,688,038	\$2,511,992	\$2,591,300
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	63,484	55,924	57,288	52,186	52,218	57,471	56,191	52,515	56,955	61,501	56,764	60,056
		Case Management Unit of Service	3,038	2,334	2,321	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686
		Case Management Amount Funded	\$78,982	\$65,996	\$68,716	\$55,591	\$51,234	\$59,711	\$64,817	\$61,326	\$63,645	\$63,680	\$55,545	\$41,061
	All Children	Number of Members Served	3,797	3,580	3,615	3,787	3,749	3,838	3,683	2,709	2,645	3,364	3,548	3,526



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
		Number of Members Enrolled	44,816	44,547	44,383	44,595	44,783	44,731	44,852	44,786	44,634	44,531	44,375	44,125	
		Percent of Members Served	8.5%	8.0%	8.1%	8.5%	8.4%	8.6%	8.2%	8.2%	6.0%	5.9%	7.6%	8.0%	8.0%
		Member Services Amount Funded	\$6,747,559	\$5,347,149	\$6,486,011	\$5,871,012	\$6,415,718	\$6,014,775	\$5,967,208	\$6,105,521	\$5,920,644	\$5,652,010	\$5,115,013	\$6,417,232	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	197,071	157,083	129,754	125,551	136,639	123,224	104,728	84,977	97,474	100,191	83,741	105,994	
		Case Management Unit of Service	9,982	6,847	5,077	4,904	5,132	5,769	5,531	5,408	5,681	4,366	3,676	3,174	
		Case Management Amount Funded	\$285,808	\$198,173	\$157,953	\$152,318	\$160,303	\$180,029	\$176,864	\$169,550	\$177,116	\$138,730	\$115,358	\$98,136	
		Other Adult	Number of Members Served	10,861	10,294	9,935	9,542	9,217	8,943	8,943	8,617	8,891	8,847	8,615	8,584
	Number of Members Enrolled		87,117	86,567	86,179	86,045	85,734	84,542	84,173	83,591	82,892	82,239	81,219	80,434	
	Percent of Members Served		12.5%	11.9%	11.5%	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	
	Member Services Amount Funded		\$26,393,881	\$25,177,438	\$22,472,701	\$21,502,797	\$21,176,449	\$22,035,242	\$21,057,256	\$19,286,943	\$21,310,132	\$21,631,401	\$19,005,589	\$20,660,369	
	Administration Expense		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Member Units of Service		739,783	580,570	523,276	464,471	462,648	449,041	444,229	421,359	461,168	451,954	422,080	486,656	
	Case Management Unit of Service		36,195	19,845	12,244	11,005	10,675	10,356	11,242	10,717	11,409	11,435	11,278	12,222	
	Case Management Amount Funded		\$663,247	\$462,856	\$329,047	\$296,356	\$270,548	\$245,331	\$232,228	\$225,670	\$262,930	\$259,600	\$238,951	\$253,234	
	Total	Number of Members Served	15,396	14,595	14,265	14,043	13,670	13,580	13,334	12,037	12,242	12,938	12,884	12,795	
		Number of Members Enrolled	133,291	132,461	131,899	131,977	131,851	130,608	130,354	129,692	128,840	128,097	126,906	125,857	
		Percent of Members Served	11.6%	11.0%	10.8%	10.6%	10.4%	10.4%	10.2%	9.3%	9.5%	10.1%	10.2%	10.2%	
		Member Services Amount Funded	\$35,629,681	\$33,060,279	\$31,366,352	\$29,432,236	\$29,683,585	\$30,289,521	\$29,492,315	\$27,773,238	\$29,886,560	\$29,971,449	\$26,632,594	\$29,668,900	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	1,000,339	793,576	710,318	642,208	651,505	629,736	605,149	558,851	615,598	613,646	562,584	652,707	
		Case Management Unit of Service	49,215	29,026	19,642	17,829	17,604	18,211	19,054	18,328	19,331	18,097	17,037	17,082	
		Case Management Amount Funded	\$1,028,037	\$727,025	\$555,716	\$504,266	\$482,085	\$485,071	\$473,909	\$456,546	\$503,690	\$462,010	\$409,853	\$392,431	
	NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
			Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
			Percent of Members Served												
			Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
			Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
			Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Members Enrolled		0	0	0	0	0	0	0	0	0	0	0	0	0	
Percent of Members Served															
Member Services Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Administration Expense		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Member Units of Service		0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Unit of Service		0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Adult	Number of Members Served	1	1	0	0	0	0	0	0	0	0	0	0	0	
	Number of Members Enrolled	1	1	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served	1	100.0%												
	Member Services Amount Funded	\$4,680	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Member Units of Service	720	408	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	Number of Members Served	1	1	0	0	0	0	0	0	0	0	0	0	0	
	Number of Members Enrolled	1	1	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served	1	100.0%												
	Member Services Amount Funded	\$4,680	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Member Units of Service	720	408	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	



[illegible]

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
	Total	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	0	0	0	0
		Percent of Members Served									0				
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	36,261	36,103	36,640	36,469	36,664	36,806	36,673	36,406	36,509	36,598	36,025	35,613	
		Number of Members Enrolled	50,738	50,647	50,448	50,644	50,754	50,608	50,639	50,675	50,686	50,786	50,674	50,629	
	Percent of Members Served	71.5%	71.3%	72.6%	72.0%	72.2%	72.7%	72.4%	71.8%	72.0%	72.1%	71.1%	70.3%		
		Member Services Amount Funded	\$79,614,225	\$79,465,917	\$86,774,824	\$82,035,845	\$85,818,890	\$87,280,197	\$89,015,214	\$83,654,256	\$91,368,262	\$91,893,335	\$85,186,540	\$87,226,403	
Administration Expense		\$4,588,971	\$4,577,326	\$5,062,013	\$4,798,632	\$5,023,648	\$5,102,405	\$5,192,842	\$4,876,409	\$5,322,749	\$5,352,318	\$4,960,473	\$5,078,085		
Member Units of Service		1,686,524	1,639,493	1,835,582	1,748,426	1,818,030	1,905,906	1,810,091	1,705,920	1,891,429	1,868,139	1,735,202	1,790,205		
Case Management Unit of Service		213,733	206,132	249,581	236,991	247,563	257,261	250,171	233,252	249,996	238,329	214,596	135,592		
Case Management Amount Funded		\$7,750,738	\$7,488,951	\$8,786,692	\$8,544,195	\$8,916,246	\$9,236,904	\$9,059,501	\$8,449,760	\$8,999,021	\$8,570,155	\$7,698,494	\$4,882,448		
All Children		Number of Members Served	97,174	94,386	98,972	102,215	101,467	104,254	101,369	81,280	85,358	101,786	100,898	101,763	
		Number of Members Enrolled	796,420	793,753	792,466	797,452	801,145	799,992	801,939	800,992	798,922	796,875	792,254	789,821	
		Percent of Members Served	12.2%	11.9%	12.5%	12.8%	12.7%	13.0%	12.6%	10.1%	10.7%	12.8%	12.7%	12.9%	

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
		Member Services Amount Funded	\$106,318,986	\$99,505,024	\$115,612,987	\$112,943,506	\$116,082,840	\$121,456,738	\$120,553,734	\$115,817,999	\$125,563,411	\$126,810,488	\$123,976,474	\$136,487,535	
		Administration Expense	\$5,924,488	\$5,602,256	\$6,547,619	\$6,424,348	\$6,580,012	\$6,926,518	\$6,875,102	\$6,582,723	\$7,178,520	\$7,269,509	\$7,131,688	\$7,804,165	
		Member Units of Service	6,470,786	6,291,154	7,052,885	6,919,506	7,136,523	7,530,311	7,497,230	7,190,445	7,900,983	8,167,556	8,103,752	8,753,089	
		Case Management Unit of Service	230,577	208,802	244,838	239,797	237,689	250,768	245,393	223,243	236,188	245,575	219,634	202,981	
		Case Management Amount Funded	\$5,998,410	\$5,443,365	\$6,322,105	\$6,257,859	\$6,222,618	\$6,558,098	\$6,444,825	\$5,830,182	\$6,093,530	\$6,369,280	\$5,704,301	\$5,307,618	
	Other Adult	Number of Members Served	180,113	176,152	184,419	180,870	182,488	183,744	181,756	176,474	181,025	182,220	176,885	179,275	
		Number of Members Enrolled	1,191,039	1,188,519	1,186,538	1,188,434	1,190,384	1,177,912	1,175,608	1,170,608	1,161,589	1,153,922	1,140,651	1,131,583	
		Percent of Members Served	15.1%	14.8%	15.5%	15.2%	15.3%	15.6%	15.5%	15.1%	15.6%	15.8%	15.5%	15.8%	
		Member Services Amount Funded	\$215,009,374	\$210,095,448	\$222,511,970	\$210,455,926	\$217,965,576	\$220,410,999	\$222,128,033	\$210,622,665	\$230,678,644	\$231,283,186	\$219,088,625	\$228,249,899	
		Administration Expense	\$11,222,342	\$11,002,381	\$12,002,349	\$11,337,182	\$11,807,304	\$11,902,507	\$12,064,174	\$11,479,927	\$12,562,081	\$12,579,082	\$12,004,957	\$12,455,356	
		Member Units of Service	12,651,836	12,279,304	13,001,537	12,380,103	12,887,950	13,264,853	12,649,717	11,863,762	13,328,652	13,493,583	12,788,498	14,022,776	
		Case Management Unit of Service	242,516	214,687	236,077	221,056	227,163	233,739	232,447	213,314	227,821	222,164	196,938	144,027	
		Case Management Amount Funded	\$5,917,320	\$5,392,221	\$5,814,497	\$5,487,759	\$5,571,849	\$5,700,693	\$5,633,082	\$5,149,913	\$5,461,635	\$5,337,492	\$4,736,607	\$3,420,016	
		Total	Number of Members Served	313,548	306,641	320,031	319,553	320,619	324,804	319,798	294,160	302,892	320,603	313,808	316,651
			Number of Members Enrolled	2,038,196	2,032,918	2,029,451	2,036,529	2,042,282	2,028,511	2,028,185	2,022,274	2,011,196	2,001,582	1,983,578	1,972,032
	Percent of Members Served		15.4%	15.1%	15.8%	15.7%	15.7%	16.0%	15.8%	14.5%	15.1%	16.0%	15.8%	16.1%	
	Member Services Amount Funded		\$400,942,585	\$389,066,389	\$424,899,781	\$405,435,277	\$419,867,307	\$429,147,933	\$431,696,980	\$410,094,920	\$447,610,317	\$449,987,009	\$428,251,638	\$451,963,837	
	Administration Expense		\$21,735,801	\$21,181,962	\$23,611,981	\$22,560,162	\$23,410,965	\$23,931,430	\$24,132,118	\$22,939,059	\$25,063,349	\$25,200,909	\$24,097,118	\$25,337,606	
	Member Units of Service		20,809,147	20,209,950	21,890,003	21,048,036	21,842,503	22,701,069	21,957,038	20,760,127	23,121,064	23,529,279	22,627,453	24,566,069	
	Case Management Unit of Service		686,826	629,621	730,496	697,844	712,415	741,768	728,011	669,809	714,005	706,068	631,169	482,599	
Case Management Amount Funded	\$19,666,468		\$18,324,536	\$20,923,295	\$20,289,813	\$20,710,713	\$21,495,695	\$21,137,408	\$19,429,854	\$20,554,186	\$20,276,928	\$18,139,402	\$13,610,082		

#### 4) Non-Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
	Total	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
Percent of Members Served															
Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0			
Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0			
Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served														
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served														
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served														
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	MERCY CARE PLAN - 010306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served														
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0	

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
MOLINA HEALTHCARE - 010500		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Members Enrolled		0	0	0	0	0	0	0	0	0	0	0	0	0
	Percent of Members Served														
	Member Services Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service		0	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service		0	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Member Units of Service		0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Unit of Service		0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served														
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served														
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	



[illegible]

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
	Total	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration Expense		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Member Units of Service		0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Unit of Service		0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												

[illegible]



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
AHCCCS AMERICAN INDIAN HP - 999998		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Members Enrolled		0	0	0	0	0	0	0	0	0	0	0	0	0
	Percent of Members Served														
	Member Services Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service		0	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service		0	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Member Units of Service		0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Unit of Service		0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served														
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Percent of Members Served														
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0	

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
	Total	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration Expense		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Member Units of Service		0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Unit of Service		0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Management Amount Funded		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service													
		Case Management Unit of Service													
		Case Management Amount Funded													

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
	Other Adult	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other Health Plans	SMI	Number of Members Served	2,636	2,550	2,636	2,613	2,678	2,729	2,755	2,703	2,715	2,679	2,616	2,507
		Number of Members Enrolled	3,518	3,461	3,470	3,497	3,363	3,371	3,383	3,419	3,419	3,404	3,396	3,376
		Percent of Members Served	74.9%	73.7%	76.0%	74.7%	79.6%	81.0%	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%
		Member Services Amount Funded	\$1,234,142	\$1,194,995	\$1,443,554	\$1,336,148	\$1,371,051	\$1,429,048	\$1,577,715	\$1,392,048	\$1,497,918	\$1,412,345	\$1,387,799	\$1,278,342
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	57,186	53,228	62,942	60,828	62,413	65,364	67,795	59,629	65,923	65,405	57,253	53,443
		Case Management Unit of Service	15,574	14,060	17,218	16,037	17,544	18,404	18,581	17,097	17,889	17,279	15,197	8,751
		Case Management Amount Funded	\$317,120	\$288,018	\$350,113	\$323,411	\$353,472	\$365,547	\$370,979	\$343,508	\$358,354	\$350,916	\$304,710	\$191,163
	All Children	Number of Members Served	82	70	82	70	83	91	84	68	64	70	61	68
		Number of Members Enrolled	171	163	165	165	163	171	170	167	153	152	151	146
		Percent of Members Served	48.0%	42.9%	49.7%	42.4%	50.9%	53.2%	49.4%	40.7%	41.8%	46.1%	40.4%	46.6%
		Member Services Amount Funded	\$19,732	\$20,286	\$23,728	\$18,157	\$23,509	\$24,899	\$21,950	\$27,129	\$18,389	\$23,558	\$41,976	\$34,280
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	682	622	766	703	865	936	805	1,502	706	1,070	1,433	1,345
		Case Management Unit of Service	292	304	338	265	380	350	384	300	307	522	390	388
		Case Management Amount Funded	\$5,446	\$5,938	\$6,652	\$5,126	\$7,812	\$6,734	\$7,214	\$5,637	\$5,900	\$9,897	\$7,843	\$7,427
	Other Adult	Number of Members Served	359	381	393	386	392	389	407	382	414	404	366	386
		Number of Members Enrolled	1,571	1,556	1,563	1,593	1,330	1,310	1,263	1,295	1,328	1,356	1,374	1,387
		Percent of Members Served	22.9%	24.5%	25.1%	24.2%	29.5%	29.7%	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%
		Member Services Amount Funded	\$178,863	\$210,139	\$221,693	\$217,223	\$213,137	\$254,621	\$270,316	\$236,747	\$224,946	\$234,432	\$197,479	\$217,378
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,624	8,360	8,905	9,440	10,603	10,630	10,949	9,967	9,655	8,084	6,490	7,395
		Case Management Unit of Service	822	770	978	784	866	1,034	1,093	875	996	957	678	622
		Case Management Amount Funded	\$15,852	\$15,503	\$18,850	\$15,123	\$17,491	\$20,330	\$20,850	\$17,108	\$18,263	\$17,572	\$13,319	\$11,748
	Total	Number of Members Served	3,077	3,001	3,111	3,069	3,153	3,209	3,246	3,153	3,193	3,153	3,043	2,961
		Number of Members Enrolled	5,260	5,180	5,198	5,255	4,856	4,852	4,816	4,881	4,900	4,912	4,921	4,909
		Percent of Members Served	58.5%	57.9%	59.8%	58.4%	64.9%	66.1%	67.4%	64.6%	65.2%	64.2%	61.8%	60.3%
		Member Services Amount Funded	\$1,432,737	\$1,425,421	\$1,688,975	\$1,571,528	\$1,607,696	\$1,708,568	\$1,869,981	\$1,655,924	\$1,741,254	\$1,670,335	\$1,627,255	\$1,529,999
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	65,491	62,210	72,613	70,971	73,881	76,931	79,550	71,098	76,283	74,559	65,176	62,183
		Case Management Unit of Service	16,688	15,134	18,534	17,086	18,790	19,788	20,058	18,272	19,192	18,758	16,265	9,761
		Case Management Amount Funded	\$338,419	\$309,458	\$375,614	\$343,659	\$378,776	\$392,611	\$399,043	\$366,254	\$382,517	\$378,385	\$325,871	\$210,339
NON-AHCCCS - NONAHC	SMI	Number of Members Served	6,851	6,956	7,183	7,142	7,224	7,298	7,235	7,216	7,367	7,330	7,279	7,079
		Number of Members Enrolled	10,036	10,259	10,347	10,407	9,524	9,643	9,748	9,721	9,797	9,853	9,910	10,023
		Percent of Members Served	68.3%	67.8%	69.4%	68.6%	75.9%	75.7%	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
Total	All Children	Member Services Amount Funded	\$1,861,515	\$1,714,437	\$2,187,819	\$2,071,609	\$2,139,706	\$2,100,779	\$2,219,601	\$1,918,451	\$2,181,460	\$2,218,437	\$2,115,856	\$2,199,557
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	80,319	79,792	96,744	93,270	97,590	96,226	94,779	88,272	94,122	95,086	83,027	73,805
		Case Management Unit of Service	27,835	29,179	33,954	32,458	33,793	35,116	33,748	31,390	34,433	33,127	29,494	16,434
		Case Management Amount Funded	\$166,705	\$162,783	\$191,582	\$180,074	\$187,147	\$180,118	\$174,680	\$157,507	\$168,438	\$178,375	\$162,485	\$141,370
		Number of Members Served	3,928	3,874	3,997	4,015	3,795	3,490	3,461	2,617	2,598	2,517	2,436	2,326
		Number of Members Enrolled	8,916	9,049	9,065	9,142	8,163	7,471	7,331	7,113	6,695	6,332	6,149	5,731
		Percent of Members Served	44.1%	42.8%	44.1%	43.9%	46.5%	46.7%	47.2%	36.8%	38.8%	39.8%	39.6%	40.6%
		Member Services Amount Funded	\$498,205	\$431,249	\$514,605	\$497,898	\$429,558	\$406,479	\$387,130	\$320,306	\$341,745	\$328,741	\$303,413	\$265,120
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Adult	Member Units of Service	43,607	37,497	46,267	46,770	44,895	43,436	38,440	36,583	33,860	31,322	30,806	27,525
		Case Management Unit of Service	11,656	11,061	13,392	13,860	12,754	12,198	11,665	8,362	8,966	9,639	7,999	6,512
		Case Management Amount Funded	\$96,847	\$89,315	\$101,138	\$102,994	\$79,395	\$78,022	\$71,521	\$60,967	\$67,834	\$66,196	\$48,369	\$32,410
		Number of Members Served	4,437	4,480	4,667	4,604	4,584	4,479	4,520	4,446	4,655	4,547	4,429	4,326
		Number of Members Enrolled	26,636	26,794	27,228	27,755	19,589	18,278	17,689	17,859	17,674	17,816	18,055	17,860
		Percent of Members Served	16.7%	16.7%	17.1%	16.6%	23.4%	24.5%	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%
		Member Services Amount Funded	\$758,087	\$743,605	\$783,116	\$747,409	\$788,212	\$726,021	\$716,615	\$711,716	\$703,361	\$655,049	\$674,172	\$688,609
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	104,154	107,200	110,248	107,278	113,558	107,900	108,319	102,906	110,194	102,267	101,734	96,374
		Case Management Unit of Service	9,207	9,112	10,179	9,362	10,136	9,003	9,286	8,776	9,924	8,707	7,944	5,289
		Case Management Amount Funded	\$82,738	\$79,635	\$89,774	\$81,093	\$80,364	\$69,499	\$63,425	\$65,005	\$75,606	\$70,625	\$63,995	\$48,640
	Total	Number of Members Served	15,216	15,310	15,847	15,761	15,603	15,267	15,216	14,279	14,620	14,394	14,144	13,731
		Number of Members Enrolled	45,588	46,102	46,640	47,304	37,276	35,392	34,768	34,693	34,166	34,001	34,114	33,614
		Percent of Members Served	33.4%	33.2%	34.0%	33.3%	41.9%	43.1%	43.8%	41.2%	42.8%	42.3%	41.5%	40.8%
		Member Services Amount Funded	\$3,117,806	\$2,889,291	\$3,485,540	\$3,316,916	\$3,357,475	\$3,233,280	\$3,323,346	\$2,950,473	\$3,226,566	\$3,202,227	\$3,093,441	\$3,153,286
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	228,079	224,489	253,259	247,317	256,043	247,562	241,537	227,761	238,176	228,675	215,568	197,704
		Case Management Unit of Service	48,698	49,352	57,525	55,680	56,683	56,317	54,699	48,528	53,323	51,473	45,437	28,235
		Case Management Amount Funded	\$346,290	\$331,733	\$382,494	\$364,160	\$346,906	\$327,639	\$309,626	\$283,479	\$311,878	\$315,197	\$274,848	\$222,420
Total	SMI	Number of Members Served	9,487	9,506	9,819	9,755	9,902	10,027	9,990	9,919	10,082	10,009	9,895	9,586
		Number of Members Enrolled	13,554	13,720	13,817	13,904	12,887	13,014	13,131	13,140	13,216	13,257	13,306	13,399
		Percent of Members Served	70.0%	69.3%	71.1%	70.2%	76.8%	77.0%	76.1%	75.5%	76.3%	75.5%	74.4%	71.5%
		Member Services Amount Funded	\$3,095,656	\$2,909,433	\$3,631,374	\$3,407,758	\$3,510,756	\$3,529,827	\$3,797,316	\$3,310,499	\$3,679,378	\$3,630,782	\$3,503,655	\$3,477,898
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	137,505	133,020	159,685	154,098	160,002	161,590	162,574	147,900	160,045	160,491	140,280	127,248
		Case Management Unit of Service	43,409	43,239	51,172	48,495	51,337	53,520	52,329	48,487	52,322	50,406	44,691	25,185
		Case Management Amount Funded	\$483,825	\$450,801	\$541,695	\$503,484	\$540,619	\$545,665	\$545,659	\$501,015	\$526,792	\$529,290	\$467,195	\$332,533
	All Children	Number of Members Served	4,010	3,944	4,079	4,085	3,878	3,581	3,545	2,685	2,662	2,587	2,497	2,394
		Number of Members Enrolled	9,087	9,212	9,230	9,307	8,326	7,642	7,501	7,280	6,848	6,484	6,300	5,877
		Percent of Members Served	44.1%	42.8%	44.2%	43.9%	46.6%	46.9%	47.3%	36.9%	38.9%	39.9%	39.6%	40.7%
		Member Services Amount Funded	\$517,937	\$451,535	\$538,333	\$516,055	\$453,066	\$431,378	\$409,080	\$347,435	\$360,133	\$352,299	\$345,390	\$299,400
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	44,289	38,119	47,032	47,473	45,760	44,372	39,245	38,085	34,566	32,392	32,239	28,870
		Case Management Unit of Service	11,948	11,365	13,730	14,125	13,134	12,548	12,049	8,662	9,273	10,161	8,389	6,900
		Case Management Amount Funded	\$102,294	\$95,253	\$107,790	\$108,119	\$87,207	\$84,756	\$78,735	\$66,604	\$73,734	\$76,093	\$56,211	\$39,837
	Other Adult	Number of Members Served	4,796	4,861	5,060	4,990	4,976	4,868	4,927	4,828	5,069	4,951	4,795	4,712
		Number of Members Enrolled	28,208	28,351	28,792	29,349	20,920	19,589	18,954	19,156	19,003	19,173	19,431	19,249
		Percent of Members Served	17.0%	17.1%	17.6%	17.0%	23.8%	24.9%	26.0%	25.2%	26.7%	25.8%	24.7%	24.5%
		Member Services Amount Funded	\$936,950	\$953,744	\$1,004,809	\$964,631	\$1,001,348	\$980,642	\$986,931	\$948,464	\$928,308	\$889,480	\$871,651	\$905,986
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	111,777	115,560	119,154	116,718	124,161	118,530	119,268	112,874	119,848	110,351	108,225	103,769
		Case Management Unit of Service	10,029	9,882	11,157	10,146	11,002	10,037	10,379	9,651	10,920	9,664	8,622	5,911
		Case Management Amount Funded	\$98,591	\$95,138	\$108,624	\$96,215	\$97,856	\$89,828	\$84,275	\$82,113	\$93,869	\$88,198	\$77,313	\$60,389
	Total	Number of Members Served	18,293	18,311	18,958	18,830	18,756	18,476	18,462	17,432	17,813	17,547	17,187	16,692

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
		Number of Members Enrolled	50,849	51,283	51,839	52,560	42,133	40,245	39,586	39,576	39,067	38,914	39,037	38,525
		Percent of Members Served	36.0%	35.7%	36.6%	35.8%	44.5%	45.9%	46.6%	44.0%	45.6%	45.1%	44.0%	43.3%
		Member Services Amount Funded	\$4,550,543	\$4,314,712	\$5,174,515	\$4,888,444	\$4,965,171	\$4,941,847	\$5,193,327	\$4,606,398	\$4,967,820	\$4,872,561	\$4,720,696	\$4,683,285
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	293,571	286,699	325,871	318,289	329,923	324,493	321,087	298,859	314,459	303,234	280,744	259,887
		Case Management Unit of Service	65,386	64,486	76,059	72,766	75,473	76,105	74,757	66,800	72,515	70,231	61,702	37,996
		Case Management Amount Funded	\$684,709	\$641,192	\$758,108	\$707,819	\$725,683	\$720,249	\$708,669	\$649,732	\$694,395	\$693,581	\$600,719	\$432,759

5) Total

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Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,577	8,528	8,590	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,324
		Number of Members Enrolled	12,207	12,162	12,085	12,088	12,067	12,015	12,028	12,002	11,966	11,969	11,915	17,224
		Percent of Members Served	70.3%	70.1%	71.1%	70.0%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%
		Member Services Amount Funded	\$11,360,885	\$11,099,522	\$11,730,242	\$11,375,926	\$11,885,173	\$12,043,874	\$11,600,123	\$11,147,447	\$11,872,644	\$11,977,555	\$10,820,524	\$16,210,587
		Administration Expense	\$675,973	\$660,422	\$703,814	\$682,556	\$713,110	\$722,632	\$696,007	\$668,847	\$712,359	\$718,653	\$649,231	\$972,635
		Member Units of Service	244,603	230,417	257,498	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,134
		Case Management Unit of Service	18,411	17,865	21,491	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,320
		Case Management Amount Funded	\$1,448,163	\$1,417,443	\$1,406,942	\$1,405,332	\$1,413,094	\$1,376,237	\$1,427,313	\$1,329,490	\$1,350,894	\$1,307,118	\$1,235,677	\$1,297,253
	All Children	Number of Members Served	14,030	13,354	14,215	14,716	14,756	15,481	14,829	11,414	12,048	14,825	14,834	18,240
		Number of Members Enrolled	146,181	145,339	144,799	145,583	146,028	145,504	145,751	145,405	144,813	144,431	143,484	170,638
		Percent of Members Served	9.6%	9.2%	9.8%	10.1%	10.1%	10.6%	10.2%	7.8%	8.3%	10.3%	10.3%	10.7%
		Member Services Amount Funded	\$8,695,078	\$7,778,964	\$9,016,401	\$8,935,933	\$9,145,258	\$9,548,777	\$9,535,087	\$8,824,178	\$9,384,477	\$9,956,364	\$9,660,317	\$12,968,313
		Administration Expense	\$517,357	\$462,848	\$540,984	\$536,156	\$548,715	\$572,927	\$572,105	\$529,451	\$563,069	\$597,382	\$579,619	\$778,099
		Member Units of Service	300,515	260,211	318,337	315,279	303,860	346,122	313,905	262,276	294,988	344,243	326,612	411,707
		Case Management Unit of Service	22,441	20,385	23,946	23,931	22,898	24,254	23,913	20,674	21,223	21,921	19,581	24,578
		Case Management Amount Funded	\$866,425	\$799,551	\$856,936	\$885,918	\$871,045	\$907,809	\$928,994	\$804,529	\$792,956	\$816,813	\$733,539	\$858,577
	Other Adult	Number of Members Served	31,383	30,490	32,101	31,403	31,815	32,240	31,123	29,667	30,541	30,581	29,186	37,280
		Number of Members Enrolled	220,518	219,791	219,114	219,131	219,302	216,815	216,223	215,093	213,173	211,430	208,855	252,990
		Percent of Members Served	14.2%	13.9%	14.7%	14.3%	14.5%	14.9%	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%
		Member Services Amount Funded	\$17,348,318	\$16,435,073	\$18,508,994	\$17,270,270	\$17,809,896	\$18,216,062	\$17,170,193	\$16,622,278	\$18,530,949	\$18,116,440	\$16,400,343	\$20,821,248
		Administration Expense	\$1,032,225	\$977,887	\$1,110,540	\$1,036,216	\$1,068,594	\$1,092,964	\$1,030,212	\$997,337	\$1,111,857	\$1,086,986	\$984,021	\$1,249,275
		Member Units of Service	785,685	729,501	787,931	759,069	781,930	821,274	537,415	521,043	627,566	610,184	491,991	826,662
		Case Management Unit of Service	34,539	31,503	37,018	33,986	34,840	35,437	34,826	32,326	34,628	32,989	31,052	28,603
		Case Management Amount Funded	\$1,411,724	\$1,324,056	\$1,380,012	\$1,339,450	\$1,353,673	\$1,356,680	\$1,344,940	\$1,233,832	\$1,274,246	\$1,225,214	\$1,136,161	\$961,964
	Total	Number of Members Served	53,990	52,372	54,906	54,586	55,026	56,175	54,320	49,450	50,939	53,724	52,110	66,844
		Number of Members Enrolled	378,906	377,292	375,998	376,802	377,397	374,334	374,002	372,500	369,952	367,830	364,254	440,852
		Percent of Members Served	14.2%	13.9%	14.6%	14.5%	14.6%	15.0%	14.5%	13.3%	13.8%	14.6%	14.3%	15.2%
		Member Services Amount Funded	\$37,404,281	\$35,313,560	\$39,255,637	\$37,582,129	\$38,840,328	\$39,808,714	\$38,305,403	\$36,593,904	\$39,788,070	\$40,050,358	\$36,881,184	\$50,000,147
		Administration Expense	\$2,225,555	\$2,101,157	\$2,355,338	\$2,254,928	\$2,330,420	\$2,388,523	\$2,298,324	\$2,195,634	\$2,387,284	\$2,403,021	\$2,212,871	\$3,000,009
		Member Units of Service	1,330,803	1,220,130	1,363,766	1,317,584	1,349,057	1,442,598	1,048,302	982,413	1,146,699	1,180,633	1,007,767	1,603,503
		Case Management Unit of Service	75,391	69,753	82,455	76,431	75,960	78,377	77,198	69,855	73,332	71,818	66,083	77,501
		Case Management Amount Funded	\$3,726,312	\$3,541,050	\$3,643,891	\$3,630,701	\$3,637,813	\$3,640,726	\$3,701,247	\$3,367,852	\$3,418,096	\$3,349,145	\$3,105,377	\$3,117,794
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	7	9	10	12	12	11	8	7	7	6	5	7
		Number of Members Enrolled	10	11	12	14	15	14	10	9	13	9	8	9
		Percent of Members Served	70.0%	81.8%	83.3%	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%
		Member Services Amount Funded	\$8,881	\$8,972	\$37,574	\$40,782	\$57,496	\$14,767	\$15,395	\$3,795	\$20,476	\$3,825	\$19,173	\$10,644
		Administration Expense	\$528	\$534	\$2,254	\$2,447	\$3,450	\$886	\$924	\$228	\$1,229	\$230	\$1,150	\$639
		Member Units of Service	156	43	202	304	231	139	63	26	46	59	50	76
		Case Management Unit of Service	11	15	26	63	50	14	12	14	16	29	13	11
		Case Management Amount Funded	\$610	\$786	\$938	\$1,893	\$1,731	\$650	\$448	\$500	\$677	\$914	\$452	\$412
	All Children	Number of Members Served	10,298	9,987	10,454	10,797	10,839	11,125	10,897	8,604	8,866	10,724	10,595	10,799
		Number of Members Enrolled	104,442	104,424	104,387	105,226	105,985	106,106	106,567	106,570	106,601	106,560	106,114	105,803
		Percent of Members Served	9.9%	9.6%	10.0%	10.3%	10.2%	10.5%	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
CARE1ST HEALTH PLAN - 010254		Member Services Amount Funded	\$7,863,616	\$6,839,395	\$8,053,877	\$8,254,927	\$8,206,847	\$9,109,701	\$8,796,930	\$8,284,119	\$8,620,322	\$8,919,386	\$8,492,186	\$9,556,421	
		Administration Expense	\$467,885	\$406,944	\$483,233	\$495,296	\$492,411	\$546,582	\$527,816	\$497,047	\$517,219	\$535,163	\$509,531	\$573,385	
		Member Units of Service	263,835	249,730	300,976	305,427	317,477	325,653	326,159	321,648	346,274	330,363	320,440	367,883	
		Case Management Unit of Service	27,531	25,426	30,559	29,001	29,479	31,440	30,792	26,937	29,601	30,886	25,924	23,237	
		Case Management Amount Funded	\$684,570	\$630,424	\$786,726	\$764,352	\$771,443	\$827,973	\$809,184	\$700,863	\$770,888	\$806,818	\$671,200	\$609,046	
		Other Adult	Number of Members Served	20,936	20,425	21,681	21,372	21,363	21,390	21,403	20,825	21,681	21,610	20,977	21,245
		Number of Members Enrolled	173,433	172,990	172,732	173,073	173,359	171,740	171,644	171,064	169,861	168,762	166,615	165,007	
		Percent of Members Served	12.1%	11.8%	12.6%	12.3%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	
		Member Services Amount Funded	\$14,974,398	\$13,757,587	\$15,535,138	\$14,765,898	\$14,889,597	\$15,116,912	\$15,375,679	\$14,477,727	\$16,066,032	\$15,650,529	\$14,748,767	\$14,727,572	
		Administration Expense	\$890,977	\$818,576	\$932,108	\$885,954	\$893,376	\$907,015	\$922,541	\$868,664	\$963,962	\$939,032	\$884,926	\$883,654	
	Member Units of Service	287,829	276,334	310,621	297,867	296,718	305,510	294,533	277,301	304,857	305,733	295,379	344,535		
	Case Management Unit of Service	36,863	34,305	40,561	37,827	38,639	38,285	37,432	35,130	37,613	36,548	31,519	23,645		
	Case Management Amount Funded	\$872,590	\$796,629	\$929,273	\$864,151	\$879,264	\$882,924	\$860,666	\$805,031	\$865,431	\$840,469	\$723,819	\$537,616		
	Total	Number of Members Served	31,241	30,421	32,145	32,181	32,214	32,526	32,308	29,436	30,554	32,340	31,577	32,051	
		Number of Members Enrolled	277,885	277,425	277,131	278,313	279,359	277,860	278,221	277,643	276,475	275,331	272,737	270,819	
		Percent of Members Served	11.2%	11.0%	11.6%	11.6%	11.5%	11.7%	11.6%	10.6%	11.1%	11.7%	11.6%	11.8%	
		Member Services Amount Funded	\$22,846,896	\$20,605,954	\$23,626,589	\$23,061,606	\$23,153,940	\$24,241,379	\$24,188,003	\$22,765,641	\$24,706,829	\$24,573,740	\$23,260,126	\$24,294,637	
		Administration Expense	\$1,359,390	\$1,226,054	\$1,417,595	\$1,383,696	\$1,389,236	\$1,454,483	\$1,451,280	\$1,365,938	\$1,482,410	\$1,474,424	\$1,395,608	\$1,457,678	
		Member Units of Service	551,820	526,106	611,799	603,598	614,427	631,303	620,755	598,975	651,177	636,155	615,869	712,494	
		Case Management Unit of Service	64,405	59,746	71,146	66,891	68,168	69,739	68,236	62,081	67,230	67,463	57,456	46,893	
		Case Management Amount Funded	\$1,557,770	\$1,427,840	\$1,716,937	\$1,630,396	\$1,652,438	\$1,711,547	\$1,670,298	\$1,506,394	\$1,636,995	\$1,648,201	\$1,395,470	\$1,147,074	
		SMI	Number of Members Served	3,340	3,339	3,381	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0
			Number of Members Enrolled	5,474	5,436	5,398	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0
	Percent of Members Served		61.0%	61.4%	62.6%	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%		
	Member Services Amount Funded		\$4,675,909	\$4,216,167	\$4,822,081	\$4,704,618	\$4,635,827	\$4,947,428	\$5,082,544	\$4,517,606	\$4,846,703	\$4,723,133	\$4,452,645	\$0	
	Administration Expense		\$278,217	\$250,862	\$289,325	\$282,277	\$278,150	\$296,846	\$304,953	\$271,056	\$290,802	\$283,388	\$267,159	\$0	
	Member Units of Service		138,510	131,753	151,546	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	
	Case Management Unit of Service		12,819	11,555	13,866	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0	
	Case Management Amount Funded		\$410,635	\$379,755	\$486,534	\$482,754	\$490,845	\$503,539	\$513,226	\$468,484	\$492,025	\$493,008	\$419,203	\$0	
	All Children		Number of Members Served	3,016	2,975	3,135	3,305	3,335	3,398	3,292	2,489	2,610	3,109	3,123	0
Number of Members Enrolled			28,072	27,969	27,887	28,084	28,194	28,130	28,168	28,075	27,922	27,843	27,629	2	
Percent of Members Served		10.7%	10.6%	11.2%	11.8%	11.8%	12.1%	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%		
Member Services Amount Funded		\$2,153,768	\$2,021,650	\$2,394,973	\$2,508,825	\$2,318,772	\$2,485,454	\$2,085,741	\$2,221,030	\$2,317,347	\$2,304,635	\$2,079,900	\$0		
Administration Expense		\$128,149	\$120,288	\$143,698	\$150,530	\$139,126	\$149,127	\$125,144	\$133,262	\$139,041	\$138,278	\$124,794	\$0		
Member Units of Service		63,233	58,497	72,284	74,876	71,054	80,396	66,656	61,808	67,790	72,533	64,983	0		
Case Management Unit of Service		6,083	6,035	7,575	7,734	7,219	7,165	6,867	5,921	6,608	7,041	6,469	0		
Case Management Amount Funded		\$206,333	\$202,924	\$257,720	\$258,708	\$241,581	\$238,670	\$225,795	\$194,172	\$213,762	\$225,776	\$208,711	\$0		
Other Adult		Number of Members Served	7,501	7,162	7,547	7,357	7,393	7,489	7,244	6,962	7,137	7,089	6,919	0	
		Number of Members Enrolled	48,659	48,571	48,417	48,458	48,447	47,856	47,717	47,475	47,059	46,765	46,164	0	
	Percent of Members Served	15.4%	14.7%	15.6%	15.2%	15.3%	15.6%	15.2%	14.7%	15.2%	15.2%	15.0%			
	Member Services Amount Funded	\$4,625,970	\$4,456,214	\$4,742,207	\$4,745,156	\$4,411,443	\$4,457,216	\$4,259,278	\$3,895,892	\$4,313,581	\$4,518,724	\$4,032,493	\$0		
	Administration Expense	\$275,245	\$265,145	\$284,532	\$284,709	\$264,687	\$267,433	\$255,557	\$233,753	\$258,815	\$271,123	\$241,950	\$0		
	Member Units of Service	231,269	231,896	254,615	255,612	244,960	265,834	187,305	169,401	207,101	198,462	193,208	0		
	Case Management Unit of Service	11,444	11,264	12,685	11,959	11,615	12,286	11,375	10,453	11,951	11,211	8,967	0		
	Case Management Amount Funded	\$291,862	\$295,395	\$351,836	\$327,462	\$316,484	\$332,600	\$305,832	\$281,789	\$309,475	\$298,736	\$242,424	\$0		
	Total	Number of Members Served	13,857	13,476	14,063	14,012	14,113	14,315	13,935	12,763	13,087	13,518	13,317	0	
		Number of Members Enrolled	82,205	81,976	81,702	81,941	82,042	81,342	81,255	80,915	80,362	79,987	79,131	2	
Percent of Members Served		16.9%	16.4%	17.2%	17.1%	17.2%	17.6%	17.1%	15.8%	16.3%	16.9%	16.8%	0.0%		
Member Services Amount Funded		\$11,455,648	\$10,694,031	\$11,959,261	\$11,958,599	\$11,366,042	\$11,890,099	\$11,427,563	\$10,634,528	\$11,477,631	\$11,546,492	\$10,565,039	\$0		
Administration Expense		\$681,611	\$636,295	\$717,556	\$717,516	\$681,963	\$713,406	\$685,654	\$638,072	\$688,658	\$692,790	\$633,902	\$0		
Member Units of Service		433,012	422,146	478,445	482,502	474,134	520,046	409,120	367,499	429,536	419,337	397,596	0		
Case Management Unit of Service		30,346	28,854	34,126	33,369	32,705	32,479	32,530	29,542	32,560	32,223	27,505	0		
Case Management Amount Funded		\$908,830	\$878,073	\$1,096,090	\$1,068,923	\$1,048,910	\$1,074,810	\$1,044,853	\$944,446	\$1,015,262	\$1,017,520	\$870,339	\$0		
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	4	5	4	7	4	5	7	5	4	2	3	3	



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
MERCY CARE PLAN - 010306		Number of Members Enrolled	11	9	7	10	8	9	10	9	8	4	6	5
		Percent of Members Served	36.4%	55.6%	57.1%	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%
		Member Services Amount Funded	\$13,950	\$4,594	\$5,480	\$15,121	\$1,714	\$1,709	\$15,241	\$12,182	\$4,378	\$3,442	\$5,155	\$10,127
		Administration Expense	\$830	\$273	\$329	\$907	\$103	\$103	\$914	\$731	\$263	\$206	\$309	\$608
		Member Units of Service	56	74	84	499	10	100	179	234	84	3	24	670
		Case Management Unit of Service	0	4	5	64	0	9	7	5	1	2	15	0
		Case Management Amount Funded	\$0	\$89	\$111	\$1,445	\$0	\$310	\$137	\$101	\$41	\$43	\$248	\$0
	All Children	Number of Members Served	8,155	7,881	8,267	8,773	8,666	8,907	8,608	6,510	6,711	8,314	8,212	8,249
		Number of Members Enrolled	87,318	86,909	86,712	87,331	87,619	87,285	87,377	87,257	86,985	86,674	86,088	85,839
		Percent of Members Served	9.3%	9.1%	9.5%	10.0%	9.9%	10.2%	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%
		Member Services Amount Funded	\$4,987,680	\$5,090,820	\$5,405,802	\$5,624,652	\$5,384,567	\$5,842,565	\$5,719,699	\$5,562,678	\$5,562,491	\$5,791,450	\$5,461,376	\$6,057,618
		Administration Expense	\$296,767	\$302,904	\$324,348	\$337,479	\$323,074	\$350,554	\$343,182	\$333,761	\$333,749	\$347,487	\$327,683	\$363,457
		Member Units of Service	162,346	149,807	178,302	174,485	166,296	197,404	174,123	186,404	183,316	194,758	183,137	198,524
		Case Management Unit of Service	16,222	15,133	17,509	17,032	18,144	19,538	18,553	16,417	16,957	17,258	16,073	15,247
		Case Management Amount Funded	\$457,087	\$442,656	\$506,358	\$492,341	\$522,876	\$575,965	\$532,056	\$467,411	\$472,467	\$496,512	\$461,590	\$442,502
	Other Adult	Number of Members Served	17,315	17,103	18,096	17,616	17,912	18,304	17,947	17,530	17,924	18,084	17,540	17,744
		Number of Members Enrolled	129,247	129,207	128,884	129,100	129,390	128,004	127,729	126,924	125,977	125,358	123,981	123,215
		Percent of Members Served	13.4%	13.2%	14.0%	13.6%	13.8%	14.3%	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%
		Member Services Amount Funded	\$11,172,779	\$10,562,475	\$11,915,522	\$10,828,733	\$11,278,582	\$12,273,979	\$13,019,792	\$12,175,493	\$13,302,022	\$13,215,431	\$12,548,407	\$12,264,646
		Administration Expense	\$664,780	\$628,467	\$714,931	\$649,724	\$676,715	\$736,439	\$781,188	\$730,530	\$798,121	\$792,926	\$752,904	\$735,879
		Member Units of Service	586,391	579,805	575,102	488,806	505,631	639,402	514,818	472,348	579,400	581,634	496,992	510,642
		Case Management Unit of Service	26,732	24,948	28,368	24,942	26,364	29,299	30,128	27,303	29,144	27,847	23,506	18,799
		Case Management Amount Funded	\$650,635	\$609,183	\$679,237	\$589,113	\$622,638	\$682,543	\$702,610	\$626,117	\$664,010	\$641,646	\$548,996	\$442,881
	Total	Number of Members Served	25,474	24,989	26,367	26,396	26,582	27,216	26,562	24,045	24,639	26,400	25,755	25,996
		Number of Members Enrolled	216,576	216,125	215,603	216,441	217,017	215,298	215,116	214,190	212,970	212,036	210,075	209,059
		Percent of Members Served	11.8%	11.6%	12.2%	12.2%	12.2%	12.6%	12.3%	11.2%	11.6%	12.5%	12.3%	12.4%
		Member Services Amount Funded	\$16,174,409	\$15,657,889	\$17,326,804	\$16,468,507	\$16,664,863	\$18,118,253	\$18,754,732	\$17,750,353	\$18,868,891	\$19,010,323	\$18,014,937	\$18,332,390
		Administration Expense	\$962,377	\$931,644	\$1,039,608	\$988,110	\$999,892	\$1,087,095	\$1,125,284	\$1,065,021	\$1,132,133	\$1,140,619	\$1,080,896	\$1,099,943
		Member Units of Service	748,793	729,685	753,487	663,789	671,937	836,905	689,120	658,986	762,800	776,395	680,154	709,836
		Case Management Unit of Service	42,954	40,085	45,882	42,038	44,508	48,846	48,688	43,725	46,102	45,107	39,594	34,046
		Case Management Amount Funded	\$1,107,722	\$1,051,928	\$1,185,707	\$1,082,899	\$1,145,514	\$1,258,818	\$1,234,803	\$1,093,630	\$1,136,518	\$1,138,201	\$1,010,835	\$885,383
MERCY CARE PLAN - 010306	SMI	Number of Members Served	20,871	20,796	21,147	21,149	21,357	21,362	21,365	21,188	21,271	21,414	21,109	20,746
		Number of Members Enrolled	28,200	28,184	28,108	28,285	28,398	28,337	28,325	28,388	28,399	28,485	28,480	28,441
		Percent of Members Served	74.0%	73.8%	75.2%	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%
		Member Services Amount Funded	\$42,229,036	\$42,181,191	\$47,346,463	\$44,793,043	\$46,562,588	\$47,499,115	\$48,584,314	\$45,034,698	\$49,811,278	\$50,209,254	\$45,671,046	\$45,729,372
		Administration Expense	\$2,512,628	\$2,509,781	\$2,840,788	\$2,687,583	\$2,793,755	\$2,849,947	\$2,915,059	\$2,702,082	\$2,988,677	\$3,012,555	\$2,740,263	\$2,743,762
		Member Units of Service	725,408	718,014	823,581	778,564	802,034	828,946	830,090	783,974	846,623	829,793	768,950	725,240
		Case Management Unit of Service	173,996	169,410	205,258	196,564	206,730	215,660	208,441	194,663	209,686	198,643	179,169	105,334
		Case Management Amount Funded	\$5,705,547	\$5,528,236	\$6,691,965	\$6,475,304	\$6,826,988	\$7,161,355	\$6,920,082	\$6,462,535	\$6,961,632	\$6,577,183	\$5,870,887	\$3,454,782
	All Children	Number of Members Served	16,142	15,708	16,662	17,703	17,428	17,924	17,366	13,767	14,527	17,699	17,270	17,448
		Number of Members Enrolled	167,873	167,538	167,381	168,489	169,367	169,224	169,582	169,439	169,014	168,404	167,412	166,903
		Percent of Members Served	9.6%	9.4%	10.0%	10.5%	10.3%	10.6%	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%
		Member Services Amount Funded	\$11,566,210	\$10,479,325	\$12,129,579	\$11,929,038	\$12,305,929	\$12,815,600	\$12,392,266	\$11,603,168	\$12,538,035	\$12,658,195	\$12,780,089	\$14,061,711
		Administration Expense	\$688,190	\$623,520	\$727,775	\$715,742	\$738,356	\$768,936	\$743,536	\$696,190	\$752,282	\$759,492	\$766,805	\$843,703
		Member Units of Service	411,704	381,231	453,938	455,550	445,648	483,976	468,493	452,416	482,490	512,238	510,001	547,583
		Case Management Unit of Service	36,106	32,801	39,419	38,597	38,733	41,098	40,398	39,439	40,500	41,210	38,483	36,613
		Case Management Amount Funded	\$862,922	\$787,507	\$943,328	\$929,788	\$936,635	\$998,291	\$991,006	\$951,076	\$987,705	\$1,021,942	\$957,002	\$922,875
	Other Adult	Number of Members Served	28,266	27,894	29,279	28,738	29,161	29,321	29,710	29,010	29,681	30,084	29,357	29,482
		Number of Members Enrolled	207,867	207,713	207,774	208,508	209,294	207,371	207,160	206,546	205,030	203,721	201,487	199,885
		Percent of Members Served	13.6%	13.4%	14.1%	13.8%	13.9%	14.1%	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%
		Member Services Amount Funded	\$18,625,954	\$17,662,527	\$19,684,057	\$18,483,376	\$18,848,177	\$19,639,360	\$20,344,654	\$19,337,946	\$21,236,908	\$21,388,155	\$20,229,006	\$20,321,043
		Administration Expense	\$1,108,244	\$1,050,920	\$1,181,043	\$1,109,003	\$1,130,891	\$1,178,362	\$1,220,679	\$1,160,277	\$1,274,214	\$1,283,289	\$1,213,740	\$1,219,263
		Member Units of Service	420,839	413,241	444,077	415,665	427,019	440,603	443,801	432,389	476,046	484,661	446,011	444,845
		Case Management Unit of Service	45,953	45,631	48,910	47,109	50,193	51,454	51,708	47,835	51,059	51,126	47,212	29,722

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
	Total	Case Management Amount Funded	\$1,034,757	\$995,478	\$1,061,945	\$1,020,936	\$1,078,228	\$1,108,757	\$1,112,194	\$1,028,538	\$1,092,046	\$1,095,130	\$1,005,919	\$630,456	
		Number of Members Served	65,279	64,398	67,088	67,590	67,946	68,607	68,441	63,965	65,479	69,197	67,736	67,676	
		Number of Members Enrolled	403,940	403,435	403,263	405,282	407,059	404,932	405,067	404,373	402,443	400,610	397,379	395,229	
		Percent of Members Served	16.2%	16.0%	16.6%	16.7%	16.7%	16.9%	16.9%	15.8%	16.3%	17.3%	17.0%	17.1%	
		Member Services Amount Funded	\$72,421,200	\$70,323,043	\$79,160,100	\$75,205,457	\$77,716,694	\$79,954,076	\$81,321,234	\$75,975,812	\$83,586,221	\$84,255,604	\$78,680,141	\$80,112,127	
		Administration Expense	\$4,309,061	\$4,184,221	\$4,749,606	\$4,512,327	\$4,663,002	\$4,797,245	\$4,879,274	\$4,558,549	\$5,015,173	\$5,055,336	\$4,720,808	\$4,806,728	
		Member Units of Service	1,557,952	1,512,486	1,721,596	1,649,779	1,674,701	1,753,524	1,742,384	1,668,780	1,805,159	1,828,692	1,724,962	1,717,668	
		Case Management Unit of Service	256,055	247,842	293,587	282,270	295,656	308,212	300,547	281,937	301,245	290,979	264,865	171,668	
		Case Management Amount Funded	\$7,603,226	\$7,311,220	\$8,697,238	\$8,426,028	\$8,841,851	\$9,268,403	\$9,023,282	\$8,442,150	\$9,041,383	\$8,694,255	\$7,833,808	\$5,008,113	
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	2	3	2	2	2	1	1	1	1	1	1	1	
		Number of Members Enrolled	2	3	2	2	3	1	1	1	1	1	1	1	
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
		Member Services Amount Funded	\$7,139	\$11,597	\$10,451	\$4,295	\$2,341	\$2,437	\$2,289	\$3,138	\$2,562	\$66	\$269	\$597	
		Administration Expense	\$425	\$690	\$627	\$258	\$140	\$146	\$137	\$188	\$154	\$4	\$16	\$36	
		Member Units of Service	32	31	18	12	16	10	7	18	20	0	8	16	
		Case Management Unit of Service	4	7	5	7	7	9	5	9	4	0	0	0	
		Case Management Amount Funded	\$117	\$174	\$179	\$221	\$221	\$312	\$146	\$294	\$70	\$0	\$0	\$0	
	All Children	Number of Members Served	1,359	1,285	1,349	1,348	1,349	1,454	1,380	1,040	1,098	1,507	1,435	1,393	
		Number of Members Enrolled	15,832	15,779	15,803	15,941	16,143	16,166	16,274	16,316	16,316	16,364	16,304	16,252	
		Percent of Members Served	8.6%	8.1%	8.5%	8.5%	8.4%	9.0%	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%	
		Member Services Amount Funded	\$790,085	\$672,640	\$881,084	\$706,146	\$775,760	\$776,141	\$780,421	\$688,073	\$712,527	\$754,268	\$682,304	\$767,333	
		Administration Expense	\$47,010	\$40,022	\$52,865	\$42,369	\$46,546	\$46,568	\$46,825	\$41,284	\$42,752	\$45,256	\$40,938	\$46,040	
		Member Units of Service	24,166	22,232	28,953	27,719	24,513	29,193	26,680	21,283	20,999	26,465	24,262	22,582	
		Case Management Unit of Service	2,795	2,398	3,004	2,471	2,747	2,981	2,733	2,765	2,586	2,505	2,413	1,898	
		Case Management Amount Funded	\$59,324	\$51,874	\$62,743	\$52,365	\$59,220	\$63,679	\$57,826	\$59,251	\$53,595	\$53,130	\$52,334	\$40,242	
	Other Adult	Number of Members Served	3,000	2,887	3,126	2,972	3,016	3,087	3,045	3,045	3,089	3,126	3,008	3,046	
		Number of Members Enrolled	27,796	27,744	27,664	27,617	27,610	27,087	26,992	26,867	26,560	26,328	25,960	25,678	
		Percent of Members Served	10.8%	10.4%	11.3%	10.8%	10.9%	11.4%	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%	
		Member Services Amount Funded	\$1,845,017	\$1,753,204	\$2,187,278	\$1,923,320	\$2,117,337	\$2,040,365	\$1,919,488	\$1,905,680	\$2,247,102	\$2,173,026	\$2,195,419	\$2,095,891	
		Administration Expense	\$109,779	\$104,316	\$131,237	\$115,399	\$127,040	\$122,422	\$115,169	\$114,341	\$134,826	\$130,382	\$131,725	\$125,753	
		Member Units of Service	28,950	26,743	32,730	31,863	35,238	33,682	31,913	32,859	33,786	36,726	36,824	38,488	
		Case Management Unit of Service	3,204	2,964	3,523	3,535	3,801	3,769	3,502	3,626	3,428	3,395	3,046	2,207	
		Case Management Amount Funded	\$65,995	\$62,849	\$73,836	\$74,656	\$77,345	\$76,241	\$71,304	\$74,165	\$68,571	\$67,328	\$61,225	\$43,233	
	Total	Number of Members Served	4,361	4,175	4,477	4,322	4,367	4,542	4,426	4,086	4,188	4,634	4,444	4,440	
		Number of Members Enrolled	43,630	43,526	43,469	43,560	43,756	43,254	43,267	43,184	42,877	42,693	42,265	41,931	
		Percent of Members Served	10.0%	9.6%	10.3%	9.9%	10.0%	10.5%	10.2%	9.5%	9.8%	10.9%	10.5%	10.6%	
		Member Services Amount Funded	\$2,642,241	\$2,437,442	\$3,078,814	\$2,633,762	\$2,895,438	\$2,818,943	\$2,702,198	\$2,596,891	\$2,962,192	\$2,927,361	\$2,877,991	\$2,863,821	
		Administration Expense	\$157,213	\$145,028	\$184,729	\$158,026	\$173,726	\$169,137	\$162,132	\$155,813	\$177,731	\$175,642	\$172,679	\$171,829	
		Member Units of Service	53,148	49,005	61,700	59,595	59,767	62,885	58,600	54,160	54,805	63,191	61,094	61,086	
		Case Management Unit of Service	6,003	5,369	6,532	6,013	6,555	6,759	6,240	6,400	6,018	5,900	5,459	4,105	
		Case Management Amount Funded	\$125,436	\$114,897	\$136,758	\$127,243	\$136,766	\$140,231	\$129,276	\$133,711	\$122,236	\$120,458	\$113,559	\$83,475	
	UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	8	9	9	11	12	13	13	16	11	12	8	8
			Number of Members Enrolled	10	12	14	13	14	18	17	20	16	18	13	14
			Percent of Members Served	80.0%	75.0%	64.3%	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%
			Member Services Amount Funded	\$15,367	\$27,689	\$8,706	\$4,161	\$24,310	\$28,962	\$19,766	\$30,007	\$12,953	\$8,995	\$22,236	\$5,130
Administration Expense			\$914	\$1,647	\$522	\$250	\$1,459	\$1,738	\$1,186	\$1,800	\$777	\$540	\$1,334	\$308	
Member Units of Service			83	255	44	66	870	631	180	258	338	274	158	56	
Case Management Unit of Service			22	19	15	19	60	31	23	47	33	38	30	29	
Case Management Amount Funded			\$517	\$606	\$571	\$618	\$1,207	\$871	\$792	\$1,240	\$875	\$918	\$645	\$744	
All Children		Number of Members Served	17,411	16,920	17,879	18,376	18,063	18,674	17,971	13,933	15,196	18,559	17,989	18,138	
		Number of Members Enrolled	170,636	170,037	169,933	170,977	171,751	171,375	171,834	171,623	171,027	170,441	169,133	168,523	
		Percent of Members Served	10.2%	10.0%	10.5%	10.7%	10.5%	10.9%	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%	
		Member Services Amount Funded	\$9,070,487	\$8,352,821	\$9,841,710	\$10,311,834	\$10,290,377	\$10,894,163	\$10,530,707	\$9,394,414	\$10,357,119	\$10,523,078	\$10,273,309	\$11,336,690	
		Administration Expense	\$539,694	\$496,993	\$590,503	\$618,710	\$617,423	\$653,650	\$631,842	\$563,665	\$621,427	\$631,385	\$616,399	\$680,201	



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
BANNER - UNIVERSITY LTC - 110313	Other Adult	Member Units of Service	349,173	319,664	395,222	410,722	394,040	436,902	412,207	377,622	420,082	455,046	435,464	464,461
		Case Management Unit of Service	33,174	30,262	36,138	35,965	35,105	37,364	36,798	32,530	33,286	36,347	33,378	29,168
		Case Management Amount Funded	\$624,747	\$573,491	\$686,248	\$690,758	\$675,342	\$717,486	\$708,085	\$622,476	\$626,332	\$686,856	\$626,075	\$546,731
		Number of Members Served	37,119	36,295	38,460	37,778	38,258	38,476	38,233	37,016	38,018	38,343	36,908	37,343
		Number of Members Enrolled	253,185	252,758	252,567	253,295	253,951	251,153	250,579	249,560	247,398	245,639	242,608	240,471
		Percent of Members Served	14.7%	14.4%	15.2%	14.9%	15.1%	15.3%	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%
		Member Services Amount Funded	\$16,103,883	\$15,521,690	\$17,274,039	\$16,839,680	\$16,741,120	\$16,309,242	\$16,619,414	\$15,358,696	\$17,095,978	\$17,003,801	\$15,542,928	\$15,921,742
		Administration Expense	\$958,181	\$923,541	\$1,036,442	\$1,010,381	\$1,004,467	\$978,555	\$997,165	\$921,522	\$1,025,759	\$1,020,228	\$932,576	\$955,305
		Member Units of Service	731,723	712,675	782,371	758,964	792,432	802,066	666,463	603,284	740,534	783,949	749,084	790,280
	Total	Case Management Unit of Service	38,918	36,222	42,862	41,742	41,862	42,971	42,265	36,676	39,052	38,401	32,044	22,319
		Case Management Amount Funded	\$740,149	\$674,619	\$796,955	\$782,597	\$778,058	\$802,587	\$788,296	\$678,138	\$723,647	\$714,385	\$599,409	\$408,283
		Number of Members Served	54,538	53,224	56,348	56,165	56,333	57,163	56,217	50,965	53,225	56,914	54,905	55,489
		Number of Members Enrolled	423,831	422,807	422,514	424,285	425,716	422,546	422,430	421,203	418,441	416,098	411,754	409,008
		Percent of Members Served	12.9%	12.6%	13.3%	13.2%	13.2%	13.5%	13.3%	12.1%	12.7%	13.7%	13.3%	13.6%
		Member Services Amount Funded	\$25,189,737	\$23,902,199	\$27,124,455	\$27,155,675	\$27,055,806	\$27,232,368	\$27,169,887	\$24,783,117	\$27,466,050	\$27,535,874	\$25,838,473	\$27,263,563
		Administration Expense	\$1,498,789	\$1,422,181	\$1,627,467	\$1,629,340	\$1,623,348	\$1,633,942	\$1,630,193	\$1,486,987	\$1,647,963	\$1,652,152	\$1,550,308	\$1,635,814
		Member Units of Service	1,080,979	1,032,594	1,177,637	1,169,751	1,187,342	1,239,599	1,078,850	981,164	1,160,954	1,239,270	1,184,706	1,254,797
		Case Management Unit of Service	72,114	66,503	79,015	77,726	77,027	80,366	79,086	69,253	72,371	74,786	65,452	51,516
		Case Management Amount Funded	\$1,365,413	\$1,248,716	\$1,483,773	\$1,473,973	\$1,454,607	\$1,520,944	\$1,497,173	\$1,301,855	\$1,350,854	\$1,402,160	\$1,226,129	\$955,758
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	396	387	415	395	397	413	401	382	388	388	390	393
		Number of Members Enrolled	557	559	556	555	558	557	561	563	567	567	567	578
		Percent of Members Served	71.1%	69.2%	74.6%	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%
		Member Services Amount Funded	\$1,590,785	\$1,647,598	\$1,755,854	\$1,662,769	\$1,789,367	\$1,807,943	\$1,931,250	\$1,802,895	\$1,833,327	\$1,833,876	\$1,764,930	\$1,811,572
		Administration Expense	\$94,652	\$98,032	\$105,351	\$99,766	\$107,362	\$108,477	\$115,875	\$108,174	\$110,000	\$110,033	\$105,896	\$108,694
		Member Units of Service	14,776	15,467	15,961	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425
		Case Management Unit of Service	51	9	23	10	6	3	1	2	3	7	6	10
		Case Management Amount Funded	\$681	\$384	\$403	\$173	\$105	\$132	\$71	\$93	\$27	\$192	\$183	\$208
	All Children	Number of Members Served	45	46	48	53	53	49	46	31	30	48	43	44
		Number of Members Enrolled	101	102	105	105	108	109	108	109	108	109	108	107
		Percent of Members Served	44.6%	45.1%	45.7%	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%
		Member Services Amount Funded	\$36,857	\$33,594	\$38,109	\$38,355	\$33,611	\$35,271	\$28,870	\$28,194	\$31,312	\$32,821	\$63,051	\$29,406
		Administration Expense	\$2,193	\$1,999	\$2,287	\$2,301	\$2,017	\$2,116	\$1,732	\$1,692	\$1,879	\$1,969	\$3,783	\$1,764
		Member Units of Service	6,350	5,974	6,257	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087
		Case Management Unit of Service	0	0	0	1	0	0	1	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$24	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	1,995	1,989	2,117	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009
		Number of Members Enrolled	6,386	6,365	6,397	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484
		Percent of Members Served	31.2%	31.2%	33.1%	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%
		Member Services Amount Funded	\$4,745,315	\$4,883,187	\$4,925,538	\$4,550,676	\$4,954,290	\$4,830,147	\$4,782,465	\$4,559,932	\$4,987,955	\$4,916,381	\$4,844,566	\$5,003,366
		Administration Expense	\$282,346	\$290,550	\$295,532	\$273,041	\$297,257	\$289,809	\$286,948	\$273,596	\$299,277	\$294,983	\$290,674	\$300,202
		Member Units of Service	111,920	113,648	124,143	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645
		Case Management Unit of Service	24	18	25	11	22	13	9	24	3	16	9	4
		Case Management Amount Funded	\$895	\$460	\$633	\$255	\$809	\$396	\$272	\$595	\$110	\$347	\$244	\$127
	Total	Number of Members Served	2,436	2,422	2,580	2,538	2,569	2,546	2,476	2,367	2,412	2,435	2,427	2,446
		Number of Members Enrolled	7,044	7,026	7,058	7,056	7,073	7,067	7,107	7,124	7,149	7,122	7,126	7,169
		Percent of Members Served	34.6%	34.5%	36.6%	36.0%	36.3%	36.0%	34.8%	33.2%	33.7%	34.2%	34.1%	34.1%
		Member Services Amount Funded	\$6,372,957	\$6,564,379	\$6,719,501	\$6,251,801	\$6,777,269	\$6,673,361	\$6,742,586	\$6,391,021	\$6,852,594	\$6,783,077	\$6,672,546	\$6,844,344
		Administration Expense	\$379,181	\$390,581	\$403,170	\$375,108	\$406,636	\$400,402	\$404,555	\$383,461	\$411,156	\$406,985	\$400,353	\$410,661
		Member Units of Service	133,046	135,089	146,361	126,863	141,679	138,565	127,267	114,567	132,011	122,822	124,665	132,157
		Case Management Unit of Service	75	27	48	22	28	16	11	26	6	23	15	14
		Case Management Amount Funded	\$1,576	\$844	\$1,037	\$452	\$915	\$528	\$363	\$689	\$137	\$538	\$426	\$335
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	703	678	723	713	685	719	701	707	705	675	690	709
		Number of Members Enrolled	1,070	1,062	1,062	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058
		Percent of Members Served	65.7%	63.8%	68.1%	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
UNITEDHEALTHCARE LTC - 110050	All Children	Member Services Amount Funded	\$1,536,872	\$1,639,243	\$1,689,150	\$1,591,688	\$1,681,225	\$1,692,176	\$1,674,627	\$1,594,584	\$1,740,356	\$1,745,762	\$1,642,432	\$1,766,205
		Administration Expense	\$91,444	\$97,535	\$101,349	\$95,501	\$100,873	\$101,531	\$100,478	\$95,675	\$104,421	\$104,746	\$98,546	\$105,972
		Member Units of Service	15,528	14,439	16,549	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768
		Case Management Unit of Service	4	7	27	7	7	3	1	6	4	3	17	4
		Case Management Amount Funded	\$98	\$135	\$705	\$107	\$72	\$14	\$14	\$0	\$43	\$145	\$533	\$306
		Number of Members Served	62	59	64	70	66	62	69	43	41	65	62	63
		Number of Members Enrolled	199	193	196	195	195	195	193	193	194	192	188	187
		Percent of Members Served	31.2%	30.6%	32.7%	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%
		Member Services Amount Funded	\$45,756	\$42,025	\$40,203	\$44,008	\$36,131	\$41,057	\$31,440	\$21,863	\$26,373	\$33,979	\$40,583	\$44,240
		Administration Expense	\$2,722	\$2,501	\$2,412	\$2,640	\$2,168	\$2,463	\$1,886	\$1,312	\$1,582	\$2,039	\$2,435	\$2,654
		Member Units of Service	3,101	2,275	3,664	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523
		Case Management Unit of Service	0	0	0	0	0	1	0	0	0	0	2	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$29	\$0
	Other Adult	Number of Members Served	3,509	3,466	3,679	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446
		Number of Members Enrolled	9,346	9,309	9,275	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917
		Percent of Members Served	37.5%	37.2%	39.7%	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%
		Member Services Amount Funded	\$3,280,974	\$3,553,249	\$3,711,050	\$3,406,888	\$3,640,797	\$3,587,400	\$3,680,168	\$3,545,431	\$3,899,715	\$3,803,804	\$3,735,844	\$3,983,335
		Administration Expense	\$195,218	\$211,418	\$222,663	\$204,413	\$218,448	\$215,244	\$220,810	\$212,726	\$233,983	\$228,228	\$224,151	\$239,000
		Member Units of Service	118,073	119,243	128,603	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376
		Case Management Unit of Service	16	25	15	9	13	16	17	6	18	11	8	15
		Case Management Amount Funded	\$557	\$337	\$816	\$709	\$421	\$478	\$633	\$67	\$307	\$257	\$136	\$502
	Total	Number of Members Served	4,274	4,203	4,466	4,402	4,347	4,408	4,315	4,251	4,146	4,319	4,237	4,218
		Number of Members Enrolled	10,615	10,564	10,533	10,463	10,449	10,419	10,348	10,299	10,275	10,236	10,199	10,182
		Percent of Members Served	40.3%	39.8%	42.4%	42.1%	41.6%	42.3%	41.7%	41.3%	40.4%	42.2%	41.5%	41.5%
		Member Services Amount Funded	\$4,863,602	\$5,234,518	\$5,440,404	\$5,042,585	\$5,358,152	\$5,320,633	\$5,386,235	\$5,161,877	\$5,666,444	\$5,583,545	\$5,418,859	\$5,793,780
		Administration Expense	\$289,384	\$311,454	\$326,424	\$302,555	\$321,489	\$319,238	\$323,174	\$309,713	\$339,987	\$335,013	\$325,132	\$347,627
		Member Units of Service	136,702	135,957	148,816	138,138	148,265	153,864	153,238	146,056	195,107	174,522	158,432	170,668
		Case Management Unit of Service	20	32	42	18	20	20	18	12	22	14	27	19
		Case Management Amount Funded	\$655	\$472	\$1,522	\$817	\$492	\$570	\$647	\$67	\$350	\$402	\$699	\$808
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	382	391	401	408	402	424	426	426	436	440	439	452
		Number of Members Enrolled	550	564	565	577	578	593	600	610	622	628	637	646
		Percent of Members Served	69.5%	69.3%	71.0%	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%
		Member Services Amount Funded	\$1,270,300	\$1,296,238	\$1,355,834	\$1,222,181	\$1,352,999	\$1,370,357	\$1,444,295	\$1,408,897	\$1,477,190	\$1,536,987	\$1,453,384	\$1,487,702
		Administration Expense	\$75,583	\$77,126	\$81,350	\$73,331	\$81,180	\$82,221	\$86,658	\$84,534	\$88,631	\$92,219	\$87,203	\$89,262
		Member Units of Service	28,497	28,599	25,371	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977
		Case Management Unit of Service	13	14	17	17	14	11	11	21	19	8	12	23
		Case Management Amount Funded	\$398	\$346	\$487	\$485	\$378	\$313	\$324	\$532	\$386	\$213	\$225	\$582
	All Children	Number of Members Served	46	41	46	43	47	48	46	33	36	47	50	52
		Number of Members Enrolled	114	114	116	112	110	111	113	109	111	112	112	113
		Percent of Members Served	40.4%	36.0%	39.7%	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%
		Member Services Amount Funded	\$14,644	\$13,991	\$16,838	\$15,770	\$15,881	\$16,122	\$17,412	\$16,956	\$16,444	\$36,896	\$24,603	\$24,714
		Administration Expense	\$871	\$832	\$1,010	\$946	\$953	\$967	\$1,045	\$1,017	\$987	\$2,214	\$1,476	\$1,483
		Member Units of Service	2,625	1,776	2,421	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112
		Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	3,084	2,975	3,034	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210
		Number of Members Enrolled	8,210	8,182	8,188	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525
		Percent of Members Served	37.6%	36.4%	37.1%	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%
		Member Services Amount Funded	\$5,022,978	\$5,093,275	\$5,108,387	\$4,686,240	\$5,080,854	\$4,964,641	\$5,113,839	\$4,942,590	\$5,203,461	\$5,241,065	\$5,148,389	\$5,410,258
		Administration Expense	\$298,867	\$303,050	\$306,503	\$281,174	\$304,851	\$297,878	\$306,830	\$296,555	\$312,208	\$314,464	\$308,903	\$324,615
		Member Units of Service	256,605	236,668	242,799	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943
		Case Management Unit of Service	15	6	22	26	15	21	23	11	15	17	4	7
		Case Management Amount Funded	\$336	\$19	\$407	\$606	\$383	\$354	\$494	\$293	\$160	\$191	\$23	\$2
	Total	Number of Members Served	3,512	3,407	3,481	3,491	3,602	3,667	3,493	3,472	3,555	3,610	3,603	3,714

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
		Number of Members Enrolled	8,874	8,860	8,869	8,871	8,906	8,976	8,997	9,066	9,126	9,167	9,197	9,284
		Percent of Members Served	39.6%	38.5%	39.2%	39.4%	40.4%	40.9%	38.8%	38.3%	39.0%	39.4%	39.2%	40.0%
		Member Services Amount Funded	\$6,307,922	\$6,403,503	\$6,481,059	\$5,924,190	\$6,449,733	\$6,351,120	\$6,575,546	\$6,368,444	\$6,697,095	\$6,814,948	\$6,626,376	\$6,922,674
		Administration Expense	\$375,321	\$381,008	\$388,864	\$355,451	\$386,984	\$381,067	\$394,533	\$382,107	\$401,826	\$408,897	\$397,583	\$415,360
		Member Units of Service	287,727	287,043	270,591	267,614	283,509	289,507	252,204	238,597	269,617	275,018	263,687	280,032
		Case Management Unit of Service	28	20	39	44	29	32	34	32	34	25	16	30
		Case Management Amount Funded	\$734	\$365	\$894	\$1,159	\$761	\$667	\$818	\$825	\$546	\$404	\$248	\$585
LTC DD DES - 110007	SMI	Number of Members Served	1,229	1,233	1,239	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283
		Number of Members Enrolled	1,285	1,293	1,298	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352
		Percent of Members Served	95.6%	95.4%	95.5%	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%
		Member Services Amount Funded	\$14,415,645	\$14,795,224	\$15,602,990	\$14,562,037	\$15,734,099	\$15,630,108	\$16,176,941	\$15,718,184	\$17,090,195	\$17,162,186	\$16,822,755	\$17,602,206
		Administration Expense	\$857,731	\$880,316	\$936,179	\$873,722	\$944,046	\$937,806	\$970,616	\$943,091	\$1,025,412	\$1,029,731	\$1,009,365	\$1,056,132
		Member Units of Service	455,328	444,423	487,337	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746
		Case Management Unit of Service	5,338	4,852	6,472	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151
		Case Management Amount Funded	\$104,555	\$94,285	\$128,196	\$119,899	\$130,348	\$132,436	\$131,554	\$125,114	\$128,650	\$126,643	\$114,896	\$86,705
	All Children	Number of Members Served	16,307	16,216	16,796	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221
		Number of Members Enrolled	21,191	21,278	21,465	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220
		Percent of Members Served	77.0%	76.2%	78.2%	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%
		Member Services Amount Funded	\$45,685,510	\$44,866,137	\$52,377,267	\$49,501,303	\$52,218,017	\$54,543,922	\$55,610,982	\$54,356,557	\$61,113,460	\$61,149,873	\$60,944,583	\$65,721,257
		Administration Expense	\$2,718,288	\$2,669,535	\$3,142,636	\$2,970,078	\$3,133,081	\$3,272,635	\$3,336,659	\$3,261,393	\$3,666,808	\$3,668,992	\$3,656,675	\$3,943,275
		Member Units of Service	4,475,959	4,481,216	4,931,656	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685
		Case Management Unit of Service	24,034	21,658	28,257	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785
		Case Management Amount Funded	\$551,178	\$492,983	\$647,241	\$628,460	\$648,285	\$698,504	\$670,748	\$606,692	\$683,453	\$732,529	\$639,359	\$635,288
	Other Adult	Number of Members Served	15,099	15,129	15,315	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842
		Number of Members Enrolled	19,182	19,236	19,264	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892
		Percent of Members Served	78.7%	78.6%	79.5%	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%
		Member Services Amount Funded	\$90,817,603	\$91,201,170	\$96,383,815	\$91,430,715	\$96,968,615	\$96,903,906	\$98,740,608	\$94,484,365	\$102,461,404	\$103,596,543	\$100,599,944	\$106,975,499
		Administration Expense	\$5,403,647	\$5,426,470	\$5,783,029	\$5,485,843	\$5,818,117	\$5,814,234	\$5,924,436	\$5,669,062	\$6,147,684	\$6,215,793	\$6,035,997	\$6,418,530
		Member Units of Service	8,350,665	8,256,739	8,793,553	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654
		Case Management Unit of Service	8,184	7,602	9,309	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252
		Case Management Amount Funded	\$173,174	\$159,758	\$195,902	\$182,630	\$185,222	\$204,090	\$208,233	\$188,084	\$195,189	\$189,029	\$170,461	\$135,043
	Total	Number of Members Served	32,635	32,578	33,350	33,481	33,638	33,983	33,903	31,550	32,654	34,852	35,150	35,346
		Number of Members Enrolled	41,658	41,807	42,027	42,260	42,539	42,850	43,070	43,368	43,643	43,908	44,198	44,464
		Percent of Members Served	78.3%	77.9%	79.4%	79.2%	79.1%	79.3%	78.7%	72.7%	74.8%	79.4%	79.5%	79.5%
		Member Services Amount Funded	\$150,918,758	\$150,862,531	\$164,364,072	\$155,494,055	\$164,920,731	\$167,077,936	\$170,528,531	\$164,559,106	\$180,665,059	\$181,908,602	\$178,367,282	\$190,298,962
		Administration Expense	\$8,979,666	\$8,976,321	\$9,861,844	\$9,329,643	\$9,895,244	\$10,024,676	\$10,231,712	\$9,873,546	\$10,839,904	\$10,914,516	\$10,702,037	\$11,417,938
		Member Units of Service	13,281,951	13,182,378	14,212,546	13,702,844	14,348,230	14,772,511	14,943,098	14,158,374	15,664,104	15,980,789	15,638,243	17,047,086
		Case Management Unit of Service	37,556	34,112	44,038	42,010	43,526	46,394	45,591	41,695	45,853	47,563	41,466	38,188
		Case Management Amount Funded	\$828,907	\$747,025	\$971,339	\$930,989	\$963,855	\$1,035,029	\$1,010,535	\$919,891	\$1,007,291	\$1,048,201	\$924,716	\$857,037
DCS/CHP - 010166	SMI	Number of Members Served	2	3	2	1	1	1	1	1	2	2	0	1
		Number of Members Enrolled	2	3	2	2	2	1	1	1	3	3	2	2
		Percent of Members Served	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%
		Member Services Amount Funded	\$790	\$1,811	\$2,064	\$579	\$333	\$1,201	\$578	\$48	\$415	\$215	\$0	\$611
		Administration Expense	\$47	\$108	\$124	\$35	\$20	\$72	\$35	\$3	\$25	\$13	\$0	\$37
		Member Units of Service	8	27	47	22	3	53	22	2	11	8	0	26
		Case Management Unit of Service	1	15	35	12	1	51	22	2	3	4	0	24
		Case Management Amount Funded	\$14	\$337	\$659	\$163	\$24	\$866	\$578	\$48	\$56	\$97	\$0	\$394
	All Children	Number of Members Served	6,505	6,328	6,442	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589
		Number of Members Enrolled	9,640	9,512	9,293	9,181	9,017	8,955	8,872	8,633	8,523	8,380	8,259	8,105
		Percent of Members Served	67.5%	66.5%	69.3%	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%
		Member Services Amount Funded	\$8,661,541	\$7,964,197	\$8,931,131	\$9,201,670	\$8,935,719	\$9,333,188	\$9,055,475	\$8,710,812	\$8,962,091	\$8,997,534	\$8,359,160	\$9,501,708
		Administration Expense	\$515,362	\$473,870	\$535,868	\$552,100	\$536,143	\$559,991	\$543,329	\$522,649	\$537,725	\$539,852	\$501,550	\$570,102
		Member Units of Service	210,691	201,402	231,120	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936
		Case Management Unit of Service	52,206	47,843	53,354	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
	Other Adult	Case Management Amount Funded	\$1,399,954	\$1,263,441	\$1,416,852	\$1,402,760	\$1,335,858	\$1,349,616	\$1,343,654	\$1,254,120	\$1,315,078	\$1,390,175	\$1,239,105	\$1,154,221	
		Number of Members Served	42	39	47	39	38	25	39	35	41	35	47	43	
		Number of Members Enrolled	83	78	76	78	84	56	65	68	104	70	84	79	
		Percent of Members Served	50.6%	50.0%	61.8%	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	
		Member Services Amount Funded	\$47,600	\$34,307	\$63,131	\$22,077	\$47,700	\$35,893	\$43,991	\$26,094	\$22,905	\$27,476	\$56,511	\$64,667	
		Administration Expense	\$2,832	\$2,041	\$3,788	\$1,325	\$2,862	\$2,154	\$2,639	\$1,566	\$1,374	\$1,649	\$3,391	\$3,880	
		Member Units of Service	1,384	1,832	1,712	880	920	1,134	1,216	780	416	369	1,652	2,024	
		Case Management Unit of Service	427	351	532	306	319	275	182	278	195	186	373	231	
		Case Management Amount Funded	\$11,377	\$10,514	\$14,518	\$8,770	\$8,775	\$7,633	\$5,207	\$7,280	\$5,380	\$5,025	\$8,710	\$6,560	
	Total	Number of Members Served	6,549	6,370	6,491	6,343	6,210	6,073	6,061	5,768	5,769	5,721	5,660	5,633	
		Number of Members Enrolled	9,725	9,593	9,371	9,261	9,103	9,012	8,938	8,702	8,630	8,453	8,345	8,186	
		Percent of Members Served	67.3%	66.4%	69.3%	68.5%	68.2%	67.4%	67.8%	66.3%	66.8%	67.7%	67.8%	68.8%	
		Member Services Amount Funded	\$8,709,930	\$8,000,314	\$8,996,326	\$9,224,326	\$8,983,752	\$9,370,281	\$9,100,044	\$8,736,954	\$8,985,411	\$9,025,224	\$8,415,671	\$9,566,986	
		Administration Expense	\$518,241	\$476,019	\$539,780	\$553,460	\$539,025	\$562,217	\$546,003	\$524,217	\$539,125	\$541,513	\$504,940	\$574,019	
		Member Units of Service	212,083	203,261	232,879	223,725	237,943	229,983	228,860	231,610	233,458	220,800	207,687	223,986	
		Case Management Unit of Service	52,634	48,209	53,921	53,171	50,629	51,309	50,746	46,915	49,890	52,068	46,192	41,536	
		Case Management Amount Funded	\$1,411,345	\$1,274,292	\$1,432,029	\$1,411,693	\$1,344,657	\$1,358,116	\$1,349,439	\$1,261,448	\$1,320,514	\$1,395,297	\$1,247,815	\$1,161,176	
	AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	738	721	715	714	704	708	708	711	706	727	721	685
			Number of Members Enrolled	1,358	1,347	1,337	1,337	1,334	1,335	1,329	1,315	1,314	1,327	1,312	1,298
			Percent of Members Served	54.3%	53.5%	53.5%	53.4%	52.8%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%
			Member Services Amount Funded	\$2,488,240	\$2,535,691	\$2,407,640	\$2,058,427	\$2,091,417	\$2,239,504	\$2,467,852	\$2,380,775	\$2,655,784	\$2,688,038	\$2,511,992	\$2,591,300
Administration Expense			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Member Units of Service			63,484	55,924	57,288	52,186	52,218	57,471	56,191	52,515	56,955	61,501	56,764	60,056	
Case Management Unit of Service			3,038	2,334	2,321	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	
Case Management Amount Funded			\$78,982	\$65,966	\$68,716	\$55,591	\$51,234	\$59,711	\$64,817	\$61,326	\$63,645	\$63,680	\$55,545	\$41,061	
All Children		Number of Members Served	3,797	3,580	3,615	3,787	3,749	3,838	3,683	2,709	2,645	3,364	3,548	3,526	
		Number of Members Enrolled	44,816	44,547	44,383	44,595	44,783	44,731	44,852	44,786	44,634	44,531	44,375	44,125	
		Percent of Members Served	8.5%	8.0%	8.1%	8.5%	8.4%	8.6%	8.2%	6.0%	5.9%	7.6%	8.0%	8.0%	
		Member Services Amount Funded	\$6,747,559	\$5,347,149	\$6,486,011	\$5,871,012	\$6,415,718	\$6,014,775	\$5,967,208	\$6,105,521	\$5,920,644	\$5,652,010	\$5,115,013	\$6,417,232	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	197,071	157,083	129,754	125,551	136,639	123,224	104,728	84,977	97,474	100,191	83,741	105,994	
		Case Management Unit of Service	9,982	6,847	5,077	4,904	5,132	5,769	5,531	5,408	5,681	4,366	3,676	3,174	
		Case Management Amount Funded	\$285,808	\$198,173	\$157,953	\$152,318	\$160,303	\$180,029	\$176,864	\$169,550	\$177,116	\$138,730	\$115,358	\$98,136	
Other Adult		Number of Members Served	10,861	10,294	9,935	9,542	9,217	9,034	8,943	8,617	8,891	8,847	8,615	8,584	
		Number of Members Enrolled	87,117	86,567	86,179	86,045	85,734	84,542	84,173	83,591	82,892	82,239	81,219	80,434	
		Percent of Members Served	12.5%	11.9%	11.5%	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	
		Member Services Amount Funded	\$26,393,881	\$25,177,438	\$22,472,701	\$21,502,797	\$21,176,449	\$22,035,242	\$21,057,256	\$19,286,943	\$21,310,132	\$21,631,401	\$19,005,589	\$20,660,369	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Member Units of Service	739,783	580,570	523,276	464,471	462,648	449,041	444,229	421,359	461,168	451,954	422,080	486,656		
	Case Management Unit of Service	36,195	19,845	12,244	11,005	10,675	10,356	11,242	10,717	11,409	11,435	11,278	12,222		
	Case Management Amount Funded	\$663,247	\$462,856	\$329,047	\$296,356	\$270,548	\$245,331	\$232,228	\$225,670	\$262,930	\$259,600	\$238,951	\$253,234		
Total	Number of Members Served	15,396	14,595	14,265	14,043	13,670	13,580	13,334	12,037	12,242	12,938	12,884	12,795		
	Number of Members Enrolled	133,291	132,461	131,899	131,977	131,851	130,608	130,354	129,692	128,840	128,097	126,906	125,857		
	Percent of Members Served	11.6%	11.0%	10.8%	10.6%	10.4%	10.4%	10.2%	9.3%	9.5%	10.1%	10.2%	10.2%		
	Member Services Amount Funded	\$35,629,681	\$33,060,279	\$31,366,352	\$29,432,236	\$29,683,585	\$30,289,521	\$29,492,315	\$27,773,238	\$29,886,560	\$29,971,449	\$26,632,594	\$29,668,900		
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Member Units of Service	1,000,339	793,576	710,318	642,208	651,505	629,736	605,149	558,851	615,598	613,646	562,584	652,707		
	Case Management Unit of Service	49,215	29,026	19,642	17,829	17,604	18,211	19,054	18,328	19,331	18,097	17,037	17,082		
	Case Management Amount Funded	\$1,028,037	\$727,025	\$555,716	\$504,266	\$482,085	\$485,071	\$473,909	\$456,546	\$503,690	\$462,010	\$409,853	\$392,431		
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	



Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
FFS Health Plans	All Children	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Other Adult	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	1	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	1	100.0%										
		Member Services Amount Funded	\$4,680	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	720	408	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Number of Members Served	1	1	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	1	100.0%										
		Member Services Amount Funded	\$4,680	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	720	408	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFS Health Plans	SMI	Number of Members Served	2	1	2	2	0	1	0	0	0	0	0	1
		Number of Members Enrolled	2	2	2	3	2	1	0	0	0	0	0	1
		Percent of Members Served	100.0%	50.0%	100.0%	66.7%	0.0%	100.0%						1
		Member Services Amount Funded	\$425	\$380	\$294	\$217	\$0	\$614	\$0	\$0	\$0	\$0	\$0	\$351
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	55	26	55	41	0	8	0	0	0	0	0	15
		Case Management Unit of Service	25	26	20	11	0	4	0	0	0	0	0	0
		Case Management Amount Funded	\$422	\$380	\$286	\$209	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	1	6	0	1	1	0	4	2	1	0	0	1
		Number of Members Enrolled	5	12	6	5	7	7	10	8	8	7	6	4
		Percent of Members Served	20.0%	50.0%	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%
		Member Services Amount Funded	\$195	\$2,316	\$0	\$32	\$254	\$0	\$1,495	\$436	\$768	\$0	\$0	\$891
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	17	56	0	0	9	0	60	11	25	0	0	12
		Case Management Unit of Service	3	14	0	0	1	0	24	2	9	0	0	0
		Case Management Amount Funded	\$61	\$340	\$0	\$0	\$30	\$0	\$593	\$40	\$179	\$0	\$0	\$0
	Other Adult	Number of Members Served	2	3	2	1	1	2	3	3	2	2	3	1
		Number of Members Enrolled	10	8	8	11	8	7	6	9	7	9	9	8
		Percent of Members Served	20.0%	37.5%	25.0%	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%
		Member Services Amount Funded	\$22	\$1,399	\$112	\$99	\$719	\$635	\$1,208	\$3,598	\$500	\$411	\$418	\$264
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1	3	4	4	0	36	31	83	16	9	8	25
		Case Management Unit of Service	1	3	3	3	0	4	8	6	2	2	2	1
		Case Management Amount Funded	\$22	\$69	\$80	\$67	\$0	\$78	\$170	\$311	\$135	\$135	\$128	\$114
	Total	Number of Members Served	5	10	4	4	2	3	7	5	3	2	3	3
		Number of Members Enrolled	17	22	16	19	17	15	16	17	15	16	15	13
		Percent of Members Served	29.4%	45.5%	25.0%	21.1%	11.8%	20.0%	43.8%	29.4%	20.0%	12.5%	20.0%	23.1%

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024		
		Member Services Amount Funded	\$642	\$4,095	\$406	\$348	\$973	\$1,250	\$2,703	\$4,034	\$1,268	\$411	\$418	\$1,505		
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	73	85	59	45	9	44	91	94	41	9	8	52		
		Case Management Unit of Service	29	43	23	14	1	8	32	8	11	2	2	1		
		Case Management Amount Funded	\$504	\$790	\$366	\$276	\$30	\$236	\$764	\$351	\$314	\$135	\$128	\$114		
All Other Health Plans	SMI	Number of Members Served	2,636	2,550	2,636	2,613	2,678	2,729	2,755	2,703	2,715	2,679	2,616	2,507		
		Number of Members Enrolled	3,518	3,461	3,470	3,497	3,363	3,371	3,383	3,419	3,419	3,404	3,396	3,376		
		Percent of Members Served	74.9%	73.7%	76.0%	74.7%	79.6%	81.0%	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%		
		Member Services Amount Funded	\$1,234,142	\$1,194,995	\$1,443,554	\$1,336,148	\$1,371,051	\$1,429,048	\$1,577,715	\$1,392,048	\$1,497,918	\$1,412,345	\$1,387,799	\$1,278,342		
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	57,186	53,228	62,942	60,828	62,413	65,364	67,795	59,629	65,923	65,405	57,253	53,443		
		Case Management Unit of Service	15,574	14,060	17,218	16,037	17,544	18,404	18,581	17,097	17,889	17,279	15,197	8,751		
		Case Management Amount Funded	\$317,120	\$288,018	\$350,113	\$323,411	\$353,472	\$365,547	\$370,979	\$343,508	\$358,354	\$350,916	\$304,710	\$191,163		
	All Children	Number of Members Served	82	70	82	70	83	91	84	68	64	70	61	68		
		Number of Members Enrolled	171	163	165	165	163	171	170	167	153	152	151	146		
		Percent of Members Served	48.0%	42.9%	49.7%	42.4%	50.9%	53.2%	49.4%	40.7%	41.8%	46.1%	40.4%	46.6%		
		Member Services Amount Funded	\$19,732	\$20,286	\$23,728	\$18,157	\$23,509	\$24,899	\$21,950	\$27,129	\$18,389	\$23,558	\$41,976	\$34,280		
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	682	622	766	703	865	936	805	1,502	706	1,070	1,433	1,345		
		Case Management Unit of Service	292	304	338	265	380	350	384	300	307	522	390	388		
		Case Management Amount Funded	\$5,446	\$5,938	\$6,652	\$5,126	\$7,812	\$6,734	\$7,214	\$5,637	\$5,900	\$9,897	\$7,843	\$7,427		
	Other Adult	Number of Members Served	359	381	393	386	392	389	407	382	414	404	366	386		
		Number of Members Enrolled	1,571	1,556	1,563	1,593	1,330	1,310	1,263	1,296	1,328	1,356	1,374	1,387		
		Percent of Members Served	22.9%	24.5%	25.1%	24.2%	29.5%	29.7%	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%		
		Member Services Amount Funded	\$178,863	\$210,139	\$221,693	\$217,223	\$213,137	\$254,621	\$270,316	\$236,747	\$224,946	\$234,432	\$197,479	\$217,378		
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	7,624	8,360	8,905	9,440	10,603	10,630	10,949	9,967	9,655	8,084	6,490	7,395		
		Case Management Unit of Service	822	770	978	784	866	1,034	1,093	875	996	957	678	622		
		Case Management Amount Funded	\$15,852	\$15,503	\$18,850	\$15,123	\$17,491	\$20,330	\$20,850	\$17,108	\$18,263	\$17,572	\$13,319	\$11,748		
	Total	Number of Members Served	3,077	3,001	3,111	3,069	3,153	3,209	3,246	3,153	3,193	3,153	3,043	2,961		
		Number of Members Enrolled	5,260	5,180	5,198	5,255	4,856	4,852	4,816	4,882	4,900	4,912	4,921	4,909		
		Percent of Members Served	58.5%	57.9%	59.8%	58.4%	64.9%	66.1%	67.4%	64.6%	65.2%	64.2%	61.8%	60.3%		
		Member Services Amount Funded	\$1,432,737	\$1,425,421	\$1,688,975	\$1,571,528	\$1,607,696	\$1,708,568	\$1,869,981	\$1,655,924	\$1,741,254	\$1,670,335	\$1,627,255	\$1,529,999		
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	65,491	62,210	72,613	70,971	73,881	76,931	79,550	71,098	76,283	74,559	65,176	62,183		
		Case Management Unit of Service	16,688	15,134	18,534	17,086	18,790	19,788	20,058	18,272	19,192	18,758	16,265	9,761		
		Case Management Amount Funded	\$338,419	\$309,458	\$375,614	\$343,659	\$378,776	\$392,611	\$399,043	\$366,254	\$382,517	\$378,385	\$325,871	\$210,339		
	NON-AHCCCS - NONAHC	SMI	Number of Members Served	6,851	6,956	7,183	7,142	7,224	7,298	7,235	7,216	7,367	7,330	7,279	7,079	
			Number of Members Enrolled	10,036	10,259	10,347	10,407	9,524	9,643	9,748	9,721	9,797	9,853	9,910	10,023	
			Percent of Members Served	68.3%	67.8%	69.4%	68.6%	75.9%	75.7%	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%	
			Member Services Amount Funded	\$1,861,515	\$1,714,437	\$2,187,819	\$2,071,609	\$2,139,706	\$2,100,779	\$2,219,601	\$1,918,451	\$2,181,460	\$2,218,437	\$2,115,856	\$2,199,557	
			Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Member Units of Service	80,319	79,792	96,744	93,270	97,590	96,226	94,779	88,272	94,122	95,086	83,027	73,805	
			Case Management Unit of Service	27,835	29,179	33,954	32,458	33,793	35,116	33,748	31,390	34,433	33,127	29,494	16,434	
			Case Management Amount Funded	\$166,705	\$162,783	\$191,582	\$180,074	\$187,147	\$180,118	\$174,680	\$157,507	\$168,438	\$178,375	\$162,485	\$141,370	
All Children		Number of Members Served	3,928	3,874	3,997	4,015	3,795	3,490	3,461	2,617	2,598	2,517	2,436	2,326		
		Number of Members Enrolled	8,916	9,049	9,065	9,142	8,163	7,471	7,331	7,113	6,695	6,332	6,149	5,731		
		Percent of Members Served	44.1%	42.8%	44.1%	43.9%	46.5%	46.7%	47.2%	36.8%	38.8%	39.8%	39.6%	40.6%		
		Member Services Amount Funded	\$498,205	\$431,249	\$514,605	\$497,898	\$429,558	\$406,479	\$387,130	\$320,306	\$341,745	\$328,741	\$303,413	\$265,120		
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	43,607	37,497	46,267	46,770	44,895	43,436	38,440	36,583	33,860	31,322	30,806	27,525		
		Case Management Unit of Service	11,656	11,061	13,392	13,860	12,754	12,198	11,665	8,362	8,966	9,639	7,999	6,512		
		Case Management Amount Funded	\$96,847	\$89,315	\$101,138	\$102,994	\$79,395	\$78,022	\$71,521	\$60,967	\$67,834	\$66,196	\$48,369	\$32,410		
Other Adult		Number of Members Served	4,437	4,480	4,667	4,604	4,584	4,479	4,520	4,446	4,655	4,547	4,429	4,326		

Enrolled Health Plan	Behavioral Health Category	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
	Total	Number of Members Enrolled	26,636	26,794	27,228	27,755	19,589	18,278	17,689	17,859	17,674	17,816	18,055	17,860
		Percent of Members Served	16.7%	16.7%	17.1%	16.6%	23.4%	24.5%	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%
		Member Services Amount Funded	\$758,087	\$743,605	\$783,116	\$747,409	\$788,212	\$726,021	\$716,615	\$711,716	\$703,361	\$655,049	\$674,172	\$688,609
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	104,154	107,200	110,248	107,278	113,558	107,900	108,319	102,906	110,194	102,267	101,734	96,374
		Case Management Unit of Service	9,207	9,112	10,179	9,362	10,136	9,003	9,286	8,776	9,924	8,707	7,944	5,289
		Case Management Amount Funded	\$82,738	\$79,635	\$89,774	\$81,093	\$80,364	\$69,499	\$63,425	\$65,005	\$75,606	\$70,625	\$63,995	\$48,640
		Number of Members Served	15,216	15,310	15,847	15,761	15,603	15,267	15,216	14,279	14,620	14,394	14,144	13,731
		Number of Members Enrolled	45,588	46,102	46,640	47,304	37,276	35,392	34,768	34,693	34,166	34,001	34,114	33,614
		Percent of Members Served	33.4%	33.2%	34.0%	33.3%	41.9%	43.1%	43.8%	41.2%	42.8%	42.3%	41.5%	40.8%
		Member Services Amount Funded	\$3,117,806	\$2,889,291	\$3,485,540	\$3,316,916	\$3,357,475	\$3,233,280	\$3,323,346	\$2,950,473	\$3,226,566	\$3,202,227	\$3,093,441	\$3,153,286
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	228,079	224,489	253,259	247,317	256,043	247,562	241,537	227,761	238,176	228,675	215,568	197,704
		Case Management Unit of Service	48,698	49,352	57,525	55,680	56,683	56,317	54,699	48,528	53,323	51,473	45,437	28,235
		Case Management Amount Funded	\$346,290	\$331,733	\$382,494	\$364,160	\$346,906	\$327,639	\$309,626	\$283,479	\$311,878	\$315,197	\$274,848	\$222,420
Total	SMI	Number of Members Served	45,748	45,609	46,459	46,224	46,566	46,833	46,663	46,325	46,591	46,607	45,920	45,199
		Number of Members Enrolled	64,292	64,367	64,265	64,548	63,641	63,622	63,770	63,815	63,902	64,043	63,980	64,028
		Percent of Members Served	71.2%	70.9%	72.3%	71.6%	73.2%	73.6%	73.2%	72.6%	72.9%	72.8%	71.8%	70.6%
		Member Services Amount Funded	\$82,709,882	\$82,375,349	\$90,406,197	\$85,443,603	\$89,329,647	\$90,810,024	\$92,812,530	\$86,964,755	\$95,047,641	\$95,524,117	\$88,690,195	\$90,704,301
		Administration Expense	\$4,588,971	\$4,577,326	\$5,062,013	\$4,798,632	\$5,023,648	\$5,102,405	\$5,192,842	\$4,876,409	\$5,322,749	\$5,352,318	\$4,960,473	\$5,078,085
		Member Units of Service	1,824,029	1,772,512	1,995,267	1,902,524	1,978,033	2,067,496	1,972,665	1,853,820	2,051,473	2,028,630	1,875,483	1,917,453
		Case Management Unit of Service	257,142	249,371	300,753	285,486	298,900	310,781	302,500	281,739	302,318	288,735	259,287	160,777
		Case Management Amount Funded	\$8,234,563	\$7,939,752	\$9,328,387	\$9,047,680	\$9,456,866	\$9,782,569	\$9,605,161	\$8,950,775	\$9,525,812	\$9,099,446	\$8,165,689	\$5,214,981
	All Children	Number of Members Served	101,184	98,330	103,051	106,300	105,345	107,835	104,914	83,965	88,020	104,373	103,395	104,157
		Number of Members Enrolled	805,507	802,965	801,696	806,759	809,471	807,634	809,440	808,272	805,770	803,359	798,554	795,698
		Percent of Members Served	12.6%	12.2%	12.9%	13.2%	13.0%	13.4%	13.0%	10.4%	10.9%	13.0%	12.9%	13.1%
		Member Services Amount Funded	\$106,836,923	\$99,956,560	\$116,151,320	\$113,459,561	\$116,535,907	\$121,888,115	\$120,962,814	\$116,165,434	\$125,923,544	\$127,162,787	\$124,321,863	\$136,786,935
		Administration Expense	\$5,924,488	\$5,602,256	\$6,547,619	\$6,424,348	\$6,580,012	\$6,926,518	\$6,875,102	\$6,582,723	\$7,178,520	\$7,269,509	\$7,131,688	\$7,804,165
		Member Units of Service	6,515,075	6,329,273	7,099,917	6,966,979	7,182,283	7,574,684	7,536,474	7,228,530	7,135,550	8,199,948	8,135,991	8,781,958
		Case Management Unit of Service	242,525	220,167	258,568	253,922	250,823	263,316	257,442	231,905	245,461	255,736	228,023	209,881
		Case Management Amount Funded	\$6,100,703	\$5,538,617	\$6,429,895	\$6,365,979	\$6,309,825	\$6,642,854	\$6,523,560	\$5,896,786	\$6,167,264	\$6,445,374	\$5,760,513	\$5,347,456
	Other Adult	Number of Members Served	184,909	181,013	189,479	185,860	187,464	188,612	186,683	181,302	186,094	187,171	181,680	183,987
		Number of Members Enrolled	1,219,247	1,216,870	1,215,330	1,217,783	1,211,304	1,197,501	1,194,562	1,189,764	1,180,592	1,173,095	1,160,082	1,150,832
		Percent of Members Served	15.2%	14.9%	15.6%	15.3%	15.5%	15.8%	15.6%	15.2%	15.8%	16.0%	15.7%	16.0%
		Member Services Amount Funded	\$215,946,323	\$211,049,192	\$223,516,779	\$211,420,557	\$218,966,925	\$221,391,641	\$223,114,964	\$211,571,129	\$231,606,951	\$232,172,666	\$219,960,276	\$229,155,885
		Administration Expense	\$11,222,342	\$11,002,381	\$12,002,349	\$11,337,182	\$11,807,304	\$11,902,507	\$12,064,174	\$11,479,927	\$12,562,081	\$12,579,082	\$12,004,957	\$12,455,356
		Member Units of Service	12,763,613	12,394,864	13,120,690	12,496,821	13,012,111	13,383,383	12,768,985	11,976,635	13,448,500	13,603,934	12,896,723	14,126,545
		Case Management Unit of Service	252,545	224,569	247,234	231,202	238,165	243,776	242,826	222,965	238,741	231,828	205,560	149,938
		Case Management Amount Funded	\$6,015,910	\$5,487,359	\$5,923,121	\$5,583,974	\$5,669,705	\$5,790,521	\$5,717,356	\$5,232,026	\$5,555,504	\$5,425,689	\$4,813,920	\$3,480,405
	Total	Number of Members Served	331,840	324,951	338,988	338,382	339,374	343,279	338,259	311,591	320,704	338,149	330,994	333,343
		Number of Members Enrolled	2,089,044	2,084,200	2,081,289	2,089,088	2,084,414	2,068,755	2,067,770	2,061,849	2,050,262	2,040,495	2,022,614	2,010,556
		Percent of Members Served	15.9%	15.6%	16.3%	16.2%	16.3%	16.6%	16.4%	15.1%	15.6%	16.6%	16.4%	16.6%
		Member Services Amount Funded	\$405,493,128	\$393,381,101	\$430,074,296	\$410,323,720	\$424,832,478	\$434,089,781	\$436,890,308	\$414,701,317	\$452,578,136	\$454,859,570	\$432,972,334	\$456,647,122
		Administration Expense	\$21,735,801	\$21,181,962	\$23,611,981	\$22,560,162	\$23,410,965	\$23,931,430	\$24,132,118	\$22,939,059	\$25,063,349	\$25,200,909	\$24,097,118	\$25,337,606
		Member Units of Service	21,102,717	20,496,649	22,215,874	21,366,324	22,172,426	23,025,562	22,278,125	21,058,986	23,435,523	23,832,513	22,908,197	24,825,956
		Case Management Unit of Service	752,212	694,107	806,555	770,610	787,888	817,873	802,768	736,809	786,520	776,299	692,871	520,595
		Case Management Amount Funded	\$20,351,177	\$18,965,728	\$21,681,403	\$20,997,633	\$21,436,396	\$22,215,944	\$21,846,077	\$20,079,587	\$21,248,581	\$20,970,509	\$18,740,121	\$14,042,841

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions





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[6\) Medicaid TXIX SUD](#)

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[8\) Total Title XIX/XXI SUD](#)

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Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group <sup>[1][2][3]</sup>

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

As of 8/13/25

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6) Medicaid TXIX SUD

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Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,785	8,555	8,901	8,687	8,824	8,931	8,740	8,639	8,953	9,016	8,673	11,090
	Member Services Amount Funded	\$8,854,663	\$8,691,725	\$9,184,281	\$8,679,243	\$9,167,194	\$9,284,520	\$9,001,780	\$8,920,144	\$9,952,352	\$9,641,811	\$8,766,908	\$11,150,183
	Administration Expense	\$526,852	\$517,158	\$551,057	\$520,755	\$550,032	\$557,071	\$540,107	\$535,209	\$597,141	\$578,509	\$526,014	\$669,011
	Member Units of Service	199,606	189,714	211,825	202,868	221,511	224,575	221,343	207,580	226,141	235,279	217,607	292,070
	Case Management Unit of Service	18,959	16,720	19,464	17,836	19,191	19,935	19,026	17,300	18,522	18,133	16,588	15,469
	Case Management Amount Funded	\$658,675	\$599,318	\$628,094	\$607,554	\$646,162	\$654,345	\$642,385	\$579,564	\$604,132	\$585,530	\$546,561	\$462,478
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,957	5,756	6,097	5,959	5,966	5,940	6,017	5,953	6,183	6,104	6,066	6,018
	Member Services Amount Funded	\$7,363,313	\$6,783,464	\$7,581,507	\$6,977,385	\$6,817,712	\$6,970,136	\$7,405,639	\$6,936,850	\$7,833,365	\$7,658,787	\$7,291,726	\$7,000,457
	Administration Expense	\$438,117	\$403,616	\$454,890	\$418,643	\$409,063	\$418,208	\$444,338	\$416,211	\$470,002	\$459,527	\$437,504	\$420,027
	Member Units of Service	162,981	162,878	179,825	169,670	167,721	176,151	170,550	159,422	173,535	173,130	168,498	206,214
	Case Management Unit of Service	16,590	15,286	17,761	16,070	15,786	16,151	16,310	14,661	15,179	14,082	11,948	9,365
	Case Management Amount Funded	\$378,362	\$331,838	\$382,921	\$346,477	\$341,433	\$352,932	\$355,747	\$321,410	\$333,034	\$312,841	\$265,082	\$206,243
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,581	2,559	2,642	2,536	2,589	2,603	2,545	2,493	2,520	2,521	2,441	0
	Member Services Amount Funded	\$2,917,285	\$2,979,542	\$2,856,814	\$2,794,385	\$2,643,380	\$2,681,319	\$2,534,029	\$2,581,357	\$2,813,905	\$2,839,751	\$2,507,057	\$0
	Administration Expense	\$173,578	\$177,283	\$171,409	\$167,663	\$158,603	\$160,879	\$152,042	\$154,881	\$168,834	\$170,385	\$150,423	\$0
	Member Units of Service	70,512	69,689	68,515	63,720	61,933	62,233	59,913	58,019	63,970	68,764	61,596	0
	Case Management Unit of Service	8,540	8,256	8,667	8,567	7,963	8,967	8,277	7,542	9,005	7,919	6,302	0
	Case Management Amount Funded	\$198,964	\$190,458	\$203,544	\$203,283	\$187,202	\$212,680	\$192,865	\$172,945	\$198,162	\$175,482	\$143,742	\$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,458	4,334	4,618	4,519	4,581	4,712	4,631	4,519	4,676	4,704	4,646	4,716
	Member Services Amount Funded	\$5,539,727	\$5,334,607	\$5,763,754	\$5,322,679	\$5,659,274	\$6,034,596	\$6,449,367	\$6,208,790	\$6,721,828	\$6,705,054	\$6,433,757	\$6,339,715
	Administration Expense	\$329,614	\$317,409	\$345,825	\$319,361	\$339,556	\$362,076	\$386,962	\$372,527	\$403,310	\$402,303	\$386,025	\$380,383
	Member Units of Service	122,539	125,689	134,754	125,523	141,286	149,490	150,535	143,766	150,474	145,769	134,251	148,699
	Case Management Unit of Service	12,208	11,429	12,570	11,095	11,841	13,018	13,533	12,424	13,488	12,585	9,994	8,379
	Case Management Amount Funded	\$272,830	\$256,273	\$276,920	\$241,591	\$254,319	\$278,029	\$291,955	\$264,069	\$285,041	\$266,531	\$216,374	\$183,368
MERCY CARE PLAN - 010306	Number of Members Served	11,937	11,801	12,277	12,051	12,250	12,389	12,534	12,421	12,713	12,967	12,569	12,581
	Member Services Amount Funded	\$13,651,432	\$12,951,578	\$13,895,413	\$12,644,369	\$13,058,159	\$13,777,985	\$14,267,548	\$14,290,918	\$15,735,258	\$15,665,768	\$14,789,936	\$14,494,533
	Administration Expense	\$812,260	\$770,619	\$833,725	\$758,662	\$783,490	\$826,679	\$856,053	\$857,455	\$944,115	\$939,946	\$887,396	\$869,672
	Member Units of Service	353,863	347,614	361,318	330,756	349,621	364,483	372,809	371,445	395,424	391,727	360,290	345,367
	Case Management Unit of Service	48,947	48,575	53,631	53,141	57,626	58,579	56,245	53,721	58,993	56,464	53,809	27,130
	Case Management Amount Funded	\$1,259,513	\$1,209,764	\$1,368,750	\$1,357,503	\$1,443,678	\$1,497,605	\$1,425,646	\$1,371,319	\$1,509,227	\$1,425,163	\$1,366,082	\$677,715
MOLINA HEALTHCARE - 010500	Number of Members Served	836	783	821	791	788	822	797	820	893	904	895	931
	Member Services Amount Funded	\$894,911	\$875,320	\$1,083,742	\$917,662	\$1,051,123	\$935,116	\$854,340	\$932,224	\$1,057,461	\$1,094,405	\$1,191,341	\$1,022,845
	Administration Expense	\$53,247	\$52,082	\$65,025	\$55,060	\$63,067	\$56,107	\$51,260	\$55,933	\$63,448	\$65,664	\$71,480	\$61,371

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
	Member Units of Service	14,451	13,797	16,589	16,349	19,258	17,235	15,635	17,039	18,684	19,919	19,334	20,685
	Case Management Unit of Service	1,537	1,291	1,492	1,528	1,689	1,595	1,508	1,455	1,607	1,636	1,328	1,045
	Case Management Amount Funded	\$31,805	\$27,453	\$31,035	\$31,929	\$32,455	\$30,531	\$28,515	\$28,368	\$31,742	\$32,082	\$26,078	\$20,495
UNITEDHEALTHCARE - 010158	Number of Members Served	7,651	7,562	7,957	7,916	7,890	7,843	7,921	7,755	8,028	8,118	7,766	7,738
	Member Services Amount Funded	\$6,494,354	\$6,233,217	\$6,785,125	\$6,565,132	\$6,399,946	\$6,119,862	\$6,366,107	\$6,240,439	\$6,680,340	\$6,889,646	\$6,006,146	\$6,026,182
	Administration Expense	\$386,414	\$370,876	\$407,108	\$393,908	\$383,997	\$367,192	\$381,966	\$374,426	\$400,820	\$413,379	\$360,369	\$361,571
	Member Units of Service	138,831	137,998	147,760	147,416	153,589	158,355	155,776	149,368	149,275	151,164	140,767	153,712
	Case Management Unit of Service	14,237	13,676	16,048	15,934	15,117	15,347	15,441	13,042	13,918	13,832	10,869	7,514
	Case Management Amount Funded	\$261,092	\$240,002	\$277,956	\$276,603	\$260,592	\$266,957	\$267,022	\$223,300	\$238,646	\$237,244	\$185,539	\$125,276
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	80	75	90	77	94	90	83	80	81	77	77	84
	Member Services Amount Funded	\$85,104	\$93,737	\$94,069	\$80,291	\$102,242	\$98,940	\$109,007	\$109,771	\$132,418	\$127,344	\$167,499	\$121,320
	Administration Expense	\$5,064	\$5,577	\$5,644	\$4,817	\$6,134	\$5,936	\$6,540	\$6,586	\$7,945	\$7,641	\$10,050	\$7,279
	Member Units of Service	2,645	2,686	3,380	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266
	Case Management Unit of Service	1	0	1	0	0	0	0	0	0	0	0	1
	Case Management Amount Funded	\$68	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
MERCY CARE PLAN - LTC - 110306	Number of Members Served	122	96	124	112	104	103	104	112	107	121	106	104
	Member Services Amount Funded	\$118,154	\$141,570	\$126,563	\$115,968	\$107,956	\$110,212	\$124,382	\$122,208	\$118,230	\$130,314	\$142,311	\$163,067
	Administration Expense	\$7,030	\$8,423	\$7,594	\$6,958	\$6,477	\$6,613	\$7,463	\$7,333	\$7,094	\$7,819	\$8,539	\$9,784
	Member Units of Service	841	995	902	773	709	837	801	846	992	1,562	1,805	1,933
	Case Management Unit of Service	3	0	2	0	3	3	2	0	2	0	2	10
	Case Management Amount Funded	\$147	\$0	\$196	\$0	\$103	\$242	\$196	\$0	\$29	\$0	\$39	\$199
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	102	91	117	96	91	106	108	112	104	100	114	126
	Member Services Amount Funded	\$138,545	\$126,128	\$133,245	\$127,750	\$128,171	\$132,208	\$189,017	\$123,318	\$132,664	\$124,585	\$122,211	\$124,617
	Administration Expense	\$8,243	\$7,505	\$7,995	\$7,665	\$7,690	\$7,932	\$11,341	\$7,399	\$7,960	\$7,475	\$7,333	\$7,477
	Member Units of Service	1,880	1,992	2,109	1,942	2,061	2,032	2,188	1,913	2,146	1,970	2,020	2,093
	Case Management Unit of Service	1	0	12	1	1	1	0	1	1	0	4	1
	Case Management Amount Funded	\$33	\$0	\$366	\$33	\$0	\$33	\$0	\$0	\$33	\$0	\$57	\$0
LTC DD DES - 110007	Number of Members Served	161	146	162	159	158	144	150	163	157	159	151	158
	Member Services Amount Funded	\$22,168	\$26,585	\$26,551	\$21,562	\$25,013	\$24,568	\$49,418	\$42,135	\$19,175	\$17,143	\$21,265	\$26,755
	Administration Expense	\$1,319	\$1,582	\$1,593	\$1,294	\$1,501	\$1,474	\$2,965	\$2,528	\$1,150	\$1,029	\$1,276	\$1,605
	Member Units of Service	314	420	462	320	370	319	328	337	338	322	559	722
	Case Management Unit of Service	104	71	154	78	114	118	95	94	123	100	115	75
	Case Management Amount Funded	\$2,123	\$1,547	\$2,920	\$1,583	\$2,201	\$2,592	\$2,107	\$1,976	\$2,521	\$1,893	\$2,640	\$2,001
DCS/CHP - 010166	Number of Members Served	243	224	250	212	218	245	238	235	254	251	248	254
	Member Services Amount Funded	\$416,071	\$346,859	\$320,274	\$270,989	\$309,579	\$299,152	\$281,335	\$414,910	\$363,708	\$540,655	\$508,481	\$531,772
	Administration Expense	\$24,756	\$20,638	\$19,216	\$16,259	\$18,575	\$17,949	\$16,880	\$24,895	\$21,823	\$32,439	\$30,509	\$31,906
	Member Units of Service	3,360	3,419	3,536	2,926	3,934	3,781	2,935	3,380	3,021	3,400	2,929	2,944
	Case Management Unit of Service	1,374	1,251	1,415	1,224	1,221	1,608	1,309	1,364	1,391	1,744	1,462	1,301
	Case Management Amount Funded	\$35,897	\$33,060	\$35,999	\$31,988	\$33,883	\$43,627	\$35,559	\$37,543	\$37,908	\$48,154	\$40,992	\$38,289
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	7,111	6,541	5,892	5,700	5,307	5,196	5,210	5,089	5,189	5,190	5,042	4,921
	Member Services Amount Funded	\$18,654,086	\$18,132,960	\$15,757,658	\$15,341,980	\$14,559,677	\$15,693,795	\$15,000,579	\$13,464,746	\$14,860,206	\$15,249,811	\$13,300,934	\$13,638,231
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	326,192	223,355	164,276	149,066	139,106	151,189	157,261	142,827	154,083	150,490	146,349	176,762
	Case Management Unit of Service	26,088	13,786	9,149	8,181	7,568	7,709	8,660	8,424	9,071	8,817	8,728	9,779
	Case Management Amount Funded	\$464,050	\$313,158	\$233,934	\$211,363	\$181,594	\$171,147	\$163,045	\$162,948	\$198,150	\$185,670	\$167,429	\$188,079
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
FFS Health Plans	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	1	1	2	2	0	1	1	1	1	1	0	0
	Member Services Amount Funded	\$22	\$69	\$112	\$308	\$0	\$216	\$160	\$239	\$169	\$71	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
All Other Health Plans	Member Units of Service	1	3	4	15	0	27	13	18	13	5	0	0
	Case Management Unit of Service	1	3	3	14	0	1	0	2	1	1	0	0
	Case Management Amount Funded	\$22	\$69	\$80	\$276	\$0	\$13	\$0	\$43	\$22	\$22	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
NON-AHCCCS - NONAHC	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
Total	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	50,025	48,524	49,950	48,817	48,860	49,125	49,079	48,392	49,859	50,233	48,794	48,721
	Member Services Amount Funded	\$65,149,834	\$62,717,362	\$63,609,109	\$59,859,704	\$60,029,425	\$62,162,622	\$62,632,707	\$60,388,050	\$66,421,079	\$66,685,144	\$61,249,572	\$60,639,677
	Administration Expense	\$2,766,496	\$2,652,768	\$2,871,080	\$2,671,045	\$2,728,185	\$2,788,117	\$2,857,918	\$2,815,384	\$3,093,642	\$3,086,116	\$2,876,918	\$2,820,087
	Member Units of Service	1,398,016	1,280,248	1,295,256	1,214,232	1,264,526	1,313,223	1,312,080	1,257,931	1,340,254	1,345,700	1,258,208	1,353,468
	Case Management Unit of Service	148,591	130,343	140,369	133,669	138,120	143,032	140,406	130,030	141,301	135,313	121,149	80,069
	Case Management Amount Funded	\$3,563,580	\$3,202,940	\$3,442,746	\$3,310,183	\$3,383,622	\$3,510,732	\$3,405,042	\$3,163,485	\$3,438,644	\$3,270,611	\$2,960,615	\$1,904,214

### 7) KidsCare Title XXI SUD

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Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	10	12	8	14	10	13	10	10	8	10	12	15
	Member Services Amount Funded	\$7,302	\$3,113	\$9,945	\$5,133	\$6,535	\$9,275	\$3,109	\$3,370	\$2,312	\$5,718	\$8,291	\$17,446
	Administration Expense	\$434	\$185	\$597	\$308	\$392	\$557	\$187	\$202	\$139	\$343	\$497	\$1,047
	Member Units of Service	91	105	70	64	50	103	73	83	72	158	183	244
	Case Management Unit of Service	4	16	11	20	15	10	36	26	41	20	29	19
	Case Management Amount Funded	\$461	\$953	\$589	\$925	\$612	\$449	\$1,025	\$894	\$1,302	\$615	\$838	\$611
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	15	17	16	11	19	15	11	11	10	13	13	12
	Member Services Amount Funded	\$5,945	\$5,511	\$5,922	\$5,065	\$5,356	\$4,896	\$2,915	\$2,121	\$2,121	\$4,516	\$3,542	\$3,680
	Administration Expense	\$354	\$328	\$355	\$304	\$321	\$294	\$175	\$127	\$127	\$271	\$213	\$221
	Member Units of Service	111	148	159	210	232	264	88	54	66	71	93	73
	Case Management Unit of Service	39	43	40	40	57	40	28	16	23	23	36	23
	Case Management Amount Funded	\$837	\$920	\$830	\$917	\$1,255	\$929	\$686	\$393	\$547	\$631	\$835	\$591
CARE1ST HEALTH PLAN - 010254	Number of Members Served	4	5	3	4	2	4	5	3	3	4	5	0
	Member Services Amount Funded	\$8,253	\$4,933	\$2,449	\$1,070	\$857	\$1,459	\$1,453	\$992	\$1,158	\$1,865	\$2,022	\$0
	Administration Expense	\$491	\$294	\$147	\$64	\$51	\$88	\$87	\$60	\$69	\$112	\$121	\$0



Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
	Member Units of Service	130	219	192	21	17	34	44	30	35	58	40	0
	Case Management Unit of Service	12	8	7	6	3	9	9	1	4	15	19	0
	Case Management Amount Funded	\$326	\$201	\$223	\$200	\$69	\$314	\$270	\$20	\$117	\$448	\$658	\$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	10	9	9	7	10	9	13	13	13	4	9	5
	Member Services Amount Funded	\$2,829	\$2,989	\$9,705	\$5,122	\$7,660	\$5,687	\$7,497	\$4,744	\$9,380	\$5,492	\$1,608	\$2,463
	Administration Expense	\$168	\$178	\$582	\$307	\$460	\$341	\$450	\$285	\$563	\$330	\$97	\$148
	Member Units of Service	117	54	53	142	120	195	231	182	110	229	57	86
	Case Management Unit of Service	12	15	20	16	20	32	43	24	10	17	17	17
	Case Management Amount Funded	\$319	\$346	\$440	\$380	\$444	\$776	\$1,007	\$559	\$213	\$272	\$423	\$431
MERCY CARE PLAN - 010306	Number of Members Served	17	18	18	17	15	14	14	13	14	11	13	9
	Member Services Amount Funded	\$5,443	\$5,804	\$6,386	\$3,873	\$3,663	\$3,231	\$5,752	\$5,346	\$7,140	\$4,504	\$10,777	\$19,565
	Administration Expense	\$324	\$345	\$383	\$232	\$220	\$194	\$345	\$321	\$428	\$270	\$647	\$1,174
	Member Units of Service	208	115	140	144	111	73	118	111	134	100	98	165
	Case Management Unit of Service	58	39	38	29	48	44	56	27	56	35	33	20
	Case Management Amount Funded	\$1,435	\$986	\$911	\$597	\$1,105	\$1,177	\$1,569	\$700	\$1,427	\$862	\$1,014	\$446
MOLINA HEALTHCARE - 010500	Number of Members Served	2	1	1	1	3	4	2	1	1	2	1	3
	Member Services Amount Funded	\$249	\$95	\$117	\$45	\$397	\$1,134	\$909	\$623	\$508	\$1,230	\$1,180	\$116
	Administration Expense	\$15	\$6	\$7	\$3	\$24	\$68	\$55	\$37	\$30	\$74	\$71	\$7
	Member Units of Service	13	0	6	2	16	58	49	34	33	69	48	6
	Case Management Unit of Service	13	0	6	2	4	26	21	12	13	38	24	3
	Case Management Amount Funded	\$249	\$0	\$117	\$45	\$72	\$444	\$401	\$267	\$223	\$625	\$478	\$64
UNITEDHEALTHCARE - 010158	Number of Members Served	15	12	13	14	9	17	13	11	12	13	10	16
	Member Services Amount Funded	\$6,184	\$1,975	\$7,275	\$2,822	\$1,912	\$4,430	\$3,683	\$2,107	\$3,203	\$2,676	\$2,666	\$3,681
	Administration Expense	\$368	\$117	\$437	\$169	\$115	\$266	\$221	\$126	\$192	\$161	\$160	\$221
	Member Units of Service	184	80	105	76	95	147	108	72	62	128	69	177
	Case Management Unit of Service	65	44	46	26	41	91	47	36	21	29	17	8
	Case Management Amount Funded	\$1,282	\$851	\$805	\$479	\$786	\$1,641	\$812	\$633	\$427	\$493	\$294	\$116
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
DCS/CHP - 010166	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
AHCCCS AMERICAN INDIAN HP - 999998	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	5	3	4	8	5	2	3	4	4	6	3	1
	Member Services Amount Funded	\$313	\$4,667	\$342	\$1,056	\$1,434	\$1,139	\$2,651	\$2,087	\$712	\$5,709	\$2,183	\$43
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	30	100	31	37	88	91	161	53	42	46	16	30
	Case Management Unit of Service	6	5	9	10	9	3	7	15	8	2	3	0
	Case Management Amount Funded	\$129	\$125	\$179	\$200	\$213	\$59	\$172	\$341	\$172	\$64	\$62	\$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFS Health Plans	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
All Other Health Plans	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Administration Expense	\$2,154	\$1,453	\$2,508	\$1,388	\$1,583	\$1,807	\$1,519	\$1,158	\$1,549	\$1,560	\$1,805	\$2,817
	Member Units of Service	884	821	756	696	729	965	872	619	554	859	604	781
	Case Management Unit of Service	209	170	177	149	197	255	247	157	176	179	178	90
	Case Management Amount Funded	\$5,038	\$4,382	\$4,093	\$3,744	\$4,556	\$5,789	\$5,941	\$3,807	\$4,427	\$4,010	\$4,601	\$2,258
	Number of Members Served	78	77	72	76	73	78	71	66	65	63	66	61
	Member Services Amount Funded	\$36,517	\$29,086	\$42,142	\$24,187	\$27,814	\$31,249	\$27,970	\$21,390	\$26,534	\$31,710	\$32,270	\$46,995

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
8) Total Title XIX/XXI SUD													
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Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,795	8,567	8,909	8,701	8,834	8,944	8,750	8,649	8,961	9,026	8,685	11,105
	Member Services Amount Funded	\$8,861,965	\$8,694,838	\$9,194,227	\$8,684,377	\$9,173,729	\$9,293,795	\$9,004,889	\$8,923,514	\$9,954,664	\$9,647,530	\$8,775,198	\$11,167,629
	Administration Expense	\$527,287	\$517,343	\$551,654	\$521,063	\$550,424	\$557,628	\$540,293	\$535,411	\$597,280	\$578,852	\$526,512	\$670,058
	Member Units of Service	199,697	189,819	211,895	202,932	221,561	224,678	221,416	207,663	226,213	235,437	217,790	292,314
	Case Management Unit of Service	18,963	16,736	19,475	17,856	19,206	19,945	19,062	17,326	18,563	18,153	16,617	15,488
	Case Management Amount Funded	\$659,137	\$600,272	\$628,683	\$608,479	\$646,774	\$654,794	\$643,410	\$580,458	\$605,433	\$586,145	\$547,400	\$463,089
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,972	5,773	6,113	5,970	5,985	5,955	6,028	5,964	6,193	6,117	6,079	6,030
	Member Services Amount Funded	\$7,369,257	\$6,788,974	\$7,587,429	\$6,982,450	\$6,823,068	\$6,975,032	\$7,408,555	\$6,938,971	\$7,835,486	\$7,663,302	\$7,295,269	\$7,004,137
	Administration Expense	\$438,471	\$403,944	\$455,246	\$418,947	\$409,384	\$418,502	\$444,513	\$416,338	\$470,129	\$459,798	\$437,716	\$420,248
	Member Units of Service	163,092	163,026	179,984	169,880	167,953	176,415	170,638	159,476	173,601	173,201	168,591	206,287
	Case Management Unit of Service	16,629	15,329	17,801	16,110	15,843	16,191	16,338	14,677	15,202	14,105	11,984	9,388
	Case Management Amount Funded	\$379,198	\$332,758	\$383,751	\$347,394	\$342,688	\$353,861	\$356,433	\$321,803	\$333,581	\$313,472	\$265,917	\$206,834
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,585	2,564	2,645	2,540	2,591	2,607	2,550	2,496	2,523	2,525	2,446	0
	Member Services Amount Funded	\$2,925,538	\$2,984,475	\$2,859,263	\$2,795,455	\$2,644,237	\$2,682,778	\$2,535,482	\$2,582,349	\$2,815,063	\$2,841,615	\$2,509,079	\$0
	Administration Expense	\$174,069	\$177,576	\$171,556	\$167,727	\$158,654	\$160,967	\$152,129	\$154,941	\$168,904	\$170,497	\$150,545	\$0
	Member Units of Service	70,642	69,908	68,707	63,741	61,950	62,267	59,957	58,049	64,005	68,822	61,636	0
	Case Management Unit of Service	8,552	8,264	8,674	8,573	7,966	8,976	8,286	7,543	9,009	7,934	6,321	0
	Case Management Amount Funded	\$199,290	\$190,659	\$203,768	\$203,483	\$187,270	\$212,995	\$193,134	\$172,965	\$198,279	\$175,929	\$144,400	\$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,468	4,343	4,627	4,526	4,591	4,721	4,644	4,532	4,689	4,708	4,655	4,721
	Member Services Amount Funded	\$5,542,556	\$5,337,596	\$5,773,459	\$5,327,801	\$5,666,934	\$6,040,282	\$6,456,864	\$6,213,534	\$6,731,208	\$6,710,546	\$6,435,365	\$6,342,178
	Administration Expense	\$329,782	\$317,587	\$346,408	\$319,668	\$340,016	\$362,417	\$387,412	\$372,812	\$403,872	\$402,633	\$386,122	\$380,531
	Member Units of Service	122,656	125,743	134,807	125,665	141,406	149,685	150,766	143,948	150,584	145,998	134,308	148,785
	Case Management Unit of Service	12,220	11,444	12,590	11,111	11,861	13,050	13,576	12,448	13,498	12,602	10,011	8,396
	Case Management Amount Funded	\$273,149	\$256,619	\$277,359	\$241,971	\$254,763	\$278,805	\$292,962	\$264,628	\$285,254	\$266,803	\$216,797	\$183,798
MERCY CARE PLAN - 010306	Number of Members Served	11,954	11,819	12,295	12,068	12,265	12,403	12,548	12,434	12,727	12,978	12,582	12,590
	Member Services Amount Funded	\$13,656,876	\$12,957,382	\$13,901,799	\$12,648,242	\$13,061,821	\$13,781,216	\$14,273,301	\$14,296,263	\$15,742,397	\$15,670,272	\$14,800,714	\$14,514,098
	Administration Expense	\$812,584	\$770,964	\$834,108	\$758,895	\$783,709	\$826,873	\$856,398	\$857,776	\$944,544	\$940,216	\$888,043	\$870,846
	Member Units of Service	354,071	347,729	361,457	330,900	349,732	364,556	372,927	371,556	395,558	391,827	360,388	345,532
	Case Management Unit of Service	49,005	48,614	53,669	53,170	57,674	58,623	56,301	53,748	59,049	56,499	53,842	27,150
	Case Management Amount Funded	\$1,260,947	\$1,210,749	\$1,369,661	\$1,358,100	\$1,444,784	\$1,498,782	\$1,427,215	\$1,372,019	\$1,510,653	\$1,426,024	\$1,367,095	\$678,161
MOLINA HEALTHCARE - 010500	Number of Members Served	838	784	822	792	791	826	799	821	894	906	896	934
	Member Services Amount Funded	\$895,160	\$875,415	\$1,083,859	\$917,707	\$1,051,520	\$936,249	\$855,249	\$932,847	\$1,057,969	\$1,095,635	\$1,192,521	\$1,022,961
	Administration Expense	\$53,262	\$52,087	\$65,032	\$55,062	\$63,091	\$56,175	\$51,315	\$55,971	\$63,478	\$65,738	\$71,551	\$61,378
	Member Units of Service	14,464	13,797	16,595	16,351	19,274	17,293	15,684	17,073	18,717	19,988	19,382	20,691
	Case Management Unit of Service	1,550	1,291	1,498	1,530	1,693	1,621	1,529	1,467	1,620	1,674	1,352	1,048
	Case Management Amount Funded	\$32,053	\$27,453	\$31,152	\$31,974	\$32,527	\$30,975	\$28,915	\$28,635	\$31,965	\$32,708	\$26,556	\$20,559
UNITEDHEALTHCARE - 010158	Number of Members Served	7,666	7,574	7,970	7,930	7,899	7,860	7,934	7,766	8,040	8,131	7,776	7,754
	Member Services Amount Funded	\$6,500,538	\$6,235,192	\$6,792,400	\$6,567,954	\$6,401,858	\$6,124,291	\$6,369,790	\$6,242,546	\$6,683,543	\$6,892,322	\$6,008,812	\$6,029,863
	Administration Expense	\$386,782	\$370,994	\$407,544	\$394,077	\$384,111	\$367,457	\$382,187	\$374,553	\$401,013	\$413,539	\$360,529	\$361,792
	Member Units of Service	139,015	138,078	147,865	147,492	153,684	158,502	155,884	149,440	149,337	151,292	140,836	153,889
	Case Management Unit of Service	14,302	13,720	16,094	15,960	15,158	15,438	15,488	13,078	13,939	13,861	10,886	7,522
	Case Management Amount Funded	\$262,374	\$240,853	\$278,760	\$277,083	\$261,378	\$268,598	\$267,834	\$223,933	\$239,072	\$237,737	\$185,832	\$125,392
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	80	75	90	77	94	90	83	80	81	77	77	84



Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
	Member Services Amount Funded	\$85,104	\$93,737	\$94,069	\$80,291	\$102,242	\$98,940	\$109,007	\$109,771	\$132,418	\$127,344	\$167,499	\$121,320
	Administration Expense	\$5,064	\$5,577	\$5,644	\$4,817	\$6,134	\$5,936	\$6,540	\$6,586	\$7,945	\$7,641	\$10,050	\$7,279
	Member Units of Service	2,645	2,686	3,380	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266
	Case Management Unit of Service	1	0	1	0	0	0	0	0	0	0	0	1
	Case Management Amount Funded	\$68	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
MERCY CARE PLAN - LTC - 110306	Number of Members Served	122	96	124	112	104	103	104	112	107	121	106	104
	Member Services Amount Funded	\$118,154	\$141,570	\$126,563	\$115,968	\$107,956	\$110,212	\$124,382	\$122,208	\$118,230	\$130,314	\$142,311	\$163,067
	Administration Expense	\$7,030	\$8,423	\$7,594	\$6,958	\$6,477	\$6,613	\$7,463	\$7,333	\$7,094	\$7,819	\$8,539	\$9,784
	Member Units of Service	841	995	902	773	709	837	801	846	992	1,562	1,805	1,933
	Case Management Unit of Service	3	0	2	0	3	3	2	0	2	0	2	10
	Case Management Amount Funded	\$147	\$0	\$196	\$0	\$103	\$242	\$196	\$0	\$29	\$0	\$39	\$199
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	102	91	117	96	91	106	108	112	104	100	114	126
	Member Services Amount Funded	\$138,545	\$126,128	\$133,245	\$127,750	\$128,171	\$132,208	\$189,017	\$123,318	\$132,664	\$124,585	\$122,211	\$124,617
	Administration Expense	\$8,243	\$7,505	\$7,995	\$7,665	\$7,690	\$7,932	\$11,341	\$7,399	\$7,960	\$7,475	\$7,333	\$7,477
	Member Units of Service	1,880	1,992	2,109	1,942	2,061	2,032	2,188	1,913	2,146	1,970	2,020	2,093
	Case Management Unit of Service	1	0	12	1	1	1	0	1	1	0	4	1
	Case Management Amount Funded	\$33	\$0	\$366	\$33	\$0	\$33	\$0	\$0	\$33	\$0	\$57	\$0
LTC DD DES - 110007	Number of Members Served	161	146	162	159	158	144	150	163	157	159	151	158
	Member Services Amount Funded	\$22,168	\$26,585	\$26,551	\$21,562	\$25,013	\$24,568	\$49,418	\$42,135	\$19,175	\$17,143	\$21,265	\$26,755
	Administration Expense	\$1,319	\$1,582	\$1,593	\$1,294	\$1,501	\$1,474	\$2,965	\$2,528	\$1,150	\$1,029	\$1,276	\$1,605
	Member Units of Service	314	420	462	320	370	319	328	337	338	322	559	722
	Case Management Unit of Service	104	71	154	78	114	118	95	94	123	100	115	75
	Case Management Amount Funded	\$2,123	\$1,547	\$2,920	\$1,583	\$2,201	\$2,592	\$2,107	\$1,976	\$2,521	\$1,893	\$2,640	\$2,001
DCS/CHP - 010166	Number of Members Served	243	224	250	212	218	245	238	235	254	251	248	254
	Member Services Amount Funded	\$416,071	\$346,859	\$320,274	\$270,989	\$309,579	\$299,152	\$281,335	\$414,910	\$363,708	\$540,655	\$508,481	\$531,772
	Administration Expense	\$24,756	\$20,638	\$19,216	\$16,259	\$18,575	\$17,949	\$16,880	\$24,895	\$21,823	\$32,439	\$30,509	\$31,906
	Member Units of Service	3,360	3,419	3,536	2,926	3,934	3,781	2,935	3,380	3,021	3,400	2,929	2,944
	Case Management Unit of Service	1,374	1,251	1,415	1,224	1,221	1,608	1,309	1,364	1,391	1,744	1,462	1,301
	Case Management Amount Funded	\$35,897	\$33,060	\$35,999	\$31,988	\$33,883	\$43,627	\$35,559	\$37,543	\$37,908	\$48,154	\$40,992	\$38,289
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	7,116	6,544	5,896	5,708	5,312	5,198	5,213	5,093	5,193	5,196	5,045	4,922
	Member Services Amount Funded	\$18,654,398	\$18,137,627	\$15,758,000	\$15,343,036	\$14,561,111	\$15,694,933	\$15,003,231	\$13,466,833	\$14,860,919	\$15,255,520	\$13,303,117	\$13,638,275
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	326,222	223,455	164,307	149,103	139,194	151,280	157,422	142,880	154,125	150,536	146,365	176,792
	Case Management Unit of Service	26,094	13,791	9,158	8,191	7,577	7,712	8,667	8,439	9,079	8,819	8,731	9,779
	Case Management Amount Funded	\$464,179	\$313,283	\$234,113	\$211,563	\$181,807	\$171,206	\$163,217	\$163,288	\$198,321	\$185,734	\$167,490	\$188,079
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFS Health Plans	Number of Members Served	1	1	2	2	0	1	1	1	1	1	0	0
	Member Services Amount Funded	\$22	\$69	\$112	\$308	\$0	\$216	\$160	\$239	\$169	\$71	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	3	4	15	0	27	13	18	13	5	0	0
	Case Management Unit of Service	1	3	3	14	0	1	0	2	1	1	0	0
	Case Management Amount Funded	\$22	\$69	\$80	\$276	\$0	\$13	\$0	\$43	\$22	\$22	\$0	\$0







Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AHCCCS AMERICAN INDIAN HP - 999998	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other Health Plans	Number of Members Served	508	515	568	531	545	545	550	543	562	553	509	522
	Member Services Amount Funded	\$247,611	\$247,832	\$275,538	\$266,068	\$263,705	\$304,938	\$325,712	\$278,089	\$289,518	\$257,214	\$214,180	\$222,656
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	9,024	9,726	10,649	10,796	12,215	11,884	13,394	13,050	14,518	11,618	9,365	10,086
	Case Management Unit of Service	1,628	1,725	2,087	1,844	1,960	2,215	2,348	2,258	2,343	2,233	1,925	1,127
	Case Management Amount Funded	\$31,314	\$33,024	\$39,219	\$34,670	\$37,608	\$42,561	\$43,923	\$42,260	\$42,976	\$40,948	\$35,320	\$21,421
	Case Management Amount Funded	\$31,314	\$33,024	\$39,219	\$34,670	\$37,608	\$42,561	\$43,923	\$42,260	\$42,976	\$40,948	\$35,320	\$21,421
NON-AHCCCS - NONAHC	Number of Members Served	3,587	3,689	3,831	3,787	3,769	3,854	3,906	3,903	4,050	4,031	3,987	3,810
	Member Services Amount Funded	\$746,312	\$702,584	\$735,201	\$702,944	\$749,733	\$700,140	\$677,872	\$652,283	\$690,640	\$650,511	\$666,432	\$651,309
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	73,148	73,176	77,840	75,256	82,037	78,089	82,012	78,715	85,161	76,768	76,189	74,892
	Case Management Unit of Service	7,554	7,386	8,401	7,977	8,310	8,237	8,378	8,138	9,365	7,876	7,251	4,086
	Case Management Amount Funded	\$85,271	\$80,335	\$88,593	\$79,479	\$79,042	\$71,803	\$69,577	\$66,806	\$77,979	\$73,559	\$63,618	\$46,923
	Case Management Amount Funded	\$85,271	\$80,335	\$88,593	\$79,479	\$79,042	\$71,803	\$69,577	\$66,806	\$77,979	\$73,559	\$63,618	\$46,923
Total	Number of Members Served	4,095	4,204	4,399	4,318	4,314	4,399	4,456	4,446	4,612	4,584	4,496	4,332
	Member Services Amount Funded	\$993,923	\$950,416	\$1,010,740	\$969,012	\$1,013,438	\$1,005,078	\$1,003,584	\$930,372	\$980,157	\$907,725	\$880,612	\$873,965
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	82,171	82,901	88,489	86,052	94,251	89,973	95,406	91,765	99,679	88,386	85,554	84,978
	Case Management Unit of Service	9,182	9,111	10,488	9,821	10,270	10,452	10,726	10,396	11,708	10,109	9,176	5,213
	Case Management Amount Funded	\$116,585	\$113,360	\$127,812	\$114,149	\$116,650	\$114,365	\$113,500	\$109,066	\$120,956	\$114,507	\$98,939	\$68,344
	Case Management Amount Funded	\$116,585	\$113,360	\$127,812	\$114,149	\$116,650	\$114,365	\$113,500	\$109,066	\$120,956	\$114,507	\$98,939	\$68,344

10) Total SUD													
<a href="#">Jump to Top</a>													
Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,795	8,567	8,909	8,701	8,834	8,944	8,750	8,649	8,961	9,026	8,685	11,105
	Member Services Amount Funded	\$8,861,965	\$8,694,838	\$9,194,227	\$8,684,377	\$9,173,729	\$9,293,795	\$9,004,889	\$8,923,514	\$9,954,664	\$9,647,530	\$8,775,198	\$11,167,629
	Administration Expense	\$527,287	\$517,343	\$551,654	\$521,063	\$550,424	\$557,628	\$540,293	\$535,411	\$597,280	\$578,852	\$526,512	\$670,058
	Member Units of Service	199,697	189,819	211,895	202,932	221,561	224,678	221,416	207,663	226,213	235,437	217,790	292,314
	Case Management Unit of Service	18,963	16,736	19,475	17,856	19,206	19,945	19,062	17,326	18,563	18,153	16,617	15,488

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
BANNER UNIV FAMILY CARE - 010314	Case Management Amount Funded	\$659,137	\$600,272	\$628,683	\$608,479	\$646,774	\$654,794	\$643,410	\$580,458	\$605,433	\$586,145	\$547,400	\$463,089
	Number of Members Served	5,972	5,773	6,113	5,970	5,985	5,955	6,028	5,964	6,193	6,117	6,079	6,030
	Member Services Amount Funded	\$7,369,257	\$6,788,974	\$7,587,429	\$6,982,450	\$6,823,068	\$6,975,032	\$7,408,555	\$6,938,971	\$7,835,486	\$7,663,302	\$7,295,269	\$7,004,137
	Administration Expense	\$438,471	\$403,944	\$455,246	\$418,947	\$409,384	\$418,502	\$444,513	\$416,338	\$470,129	\$459,798	\$437,716	\$420,248
	Member Units of Service	163,092	163,026	179,984	169,880	167,953	176,415	170,638	159,476	173,601	173,201	168,591	206,287
	Case Management Unit of Service	16,629	15,329	17,801	16,110	15,843	16,191	16,338	14,677	15,202	14,105	11,984	9,388
	Case Management Amount Funded	\$379,198	\$332,758	\$383,751	\$347,394	\$342,688	\$353,861	\$356,433	\$321,803	\$333,581	\$313,472	\$265,917	\$206,834
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,585	2,564	2,645	2,540	2,591	2,607	2,550	2,496	2,523	2,525	2,446	0
	Member Services Amount Funded	\$2,925,538	\$2,984,475	\$2,859,263	\$2,795,455	\$2,644,237	\$2,682,778	\$2,535,482	\$2,582,349	\$2,815,063	\$2,841,615	\$2,509,079	\$0
	Administration Expense	\$174,069	\$177,576	\$171,556	\$167,727	\$158,654	\$160,967	\$152,129	\$154,941	\$168,904	\$170,497	\$150,545	\$0
	Member Units of Service	70,642	69,908	68,707	63,741	61,950	62,267	59,957	58,049	64,005	68,822	61,636	0
	Case Management Unit of Service	8,552	8,264	8,674	8,573	7,966	8,976	8,286	7,543	9,009	7,934	6,321	0
	Case Management Amount Funded	\$199,290	\$190,659	\$203,768	\$203,483	\$187,270	\$212,995	\$193,134	\$172,965	\$198,279	\$175,929	\$144,400	\$0
	Number of Members Served	4,468	4,343	4,627	4,526	4,591	4,721	4,644	4,532	4,689	4,708	4,655	4,721
HEALTH CHOICE ARIZONA - 010497	Member Services Amount Funded	\$5,542,556	\$5,337,596	\$5,773,459	\$5,327,801	\$5,666,934	\$6,040,282	\$6,456,864	\$6,213,534	\$6,731,208	\$6,710,546	\$6,435,365	\$6,342,178
	Administration Expense	\$329,782	\$317,587	\$346,408	\$319,668	\$340,016	\$362,417	\$387,412	\$372,812	\$403,872	\$402,633	\$386,122	\$380,531
	Member Units of Service	122,656	125,743	134,807	125,665	141,406	149,685	150,766	143,948	150,584	145,998	134,308	148,785
	Case Management Unit of Service	12,220	11,444	12,590	11,111	11,861	13,050	13,576	12,448	13,498	12,602	10,011	8,396
	Case Management Amount Funded	\$273,149	\$256,619	\$277,359	\$241,971	\$254,763	\$278,805	\$292,962	\$264,628	\$285,254	\$266,803	\$216,797	\$183,798
	Number of Members Served	11,954	11,819	12,295	12,068	12,265	12,403	12,548	12,434	12,727	12,978	12,582	12,590
	Member Services Amount Funded	\$13,656,876	\$12,957,382	\$13,901,799	\$12,648,242	\$13,061,821	\$13,781,216	\$14,273,301	\$14,296,263	\$15,742,397	\$15,670,272	\$14,800,714	\$14,514,098
MERCY CARE PLAN - 010306	Administration Expense	\$812,584	\$770,964	\$834,108	\$758,895	\$783,709	\$826,873	\$856,398	\$857,776	\$944,544	\$940,216	\$888,043	\$870,846
	Member Units of Service	354,071	347,729	361,457	330,900	349,732	364,556	372,927	371,556	395,558	391,827	360,388	345,532
	Case Management Unit of Service	49,005	48,614	53,669	53,170	57,674	58,623	56,301	53,748	59,049	56,499	53,842	27,150
	Case Management Amount Funded	\$1,260,947	\$1,210,749	\$1,369,661	\$1,358,100	\$1,444,784	\$1,498,782	\$1,427,215	\$1,372,019	\$1,510,653	\$1,426,024	\$1,367,095	\$678,161
	Number of Members Served	838	784	822	792	791	826	799	821	894	906	896	934
	Member Services Amount Funded	\$895,160	\$875,415	\$1,083,859	\$917,707	\$1,051,520	\$936,249	\$855,249	\$932,847	\$1,057,969	\$1,095,635	\$1,192,521	\$1,022,961
	Administration Expense	\$53,262	\$52,087	\$65,032	\$55,062	\$63,091	\$56,175	\$51,315	\$55,971	\$63,478	\$65,738	\$71,551	\$61,378
MOLINA HEALTHCARE - 010500	Member Units of Service	14,464	13,797	16,595	16,351	19,274	17,293	15,684	17,073	18,717	19,988	19,382	20,691
	Case Management Unit of Service	1,550	1,291	1,498	1,530	1,693	1,621	1,529	1,467	1,620	1,674	1,352	1,048
	Case Management Amount Funded	\$32,053	\$27,453	\$31,152	\$31,974	\$32,527	\$30,975	\$28,915	\$28,635	\$31,965	\$32,708	\$26,556	\$20,559
	Number of Members Served	7,666	7,574	7,970	7,930	7,899	7,860	7,934	7,766	8,040	8,131	7,776	7,754
	Member Services Amount Funded	\$6,500,538	\$6,235,192	\$6,792,400	\$6,567,954	\$6,401,858	\$6,124,291	\$6,369,790	\$6,242,546	\$6,683,543	\$6,892,322	\$6,008,812	\$6,029,863
	Administration Expense	\$386,782	\$370,994	\$407,544	\$394,077	\$384,111	\$367,457	\$382,187	\$374,553	\$401,013	\$413,539	\$360,529	\$361,792
	Member Units of Service	139,015	138,078	147,865	147,492	153,684	158,502	155,884	149,440	149,337	151,292	140,836	153,889
UNITEDHEALTHCARE - 010158	Case Management Unit of Service	14,302	13,720	16,094	15,960	15,158	15,438	15,488	13,078	13,939	13,861	10,886	7,522
	Case Management Amount Funded	\$262,374	\$240,853	\$278,760	\$277,083	\$261,378	\$268,598	\$267,834	\$223,933	\$239,072	\$237,737	\$185,832	\$125,392
	Number of Members Served	80	75	90	77	94	90	83	80	81	77	77	84
	Member Services Amount Funded	\$85,104	\$93,737	\$94,069	\$80,291	\$102,242	\$98,940	\$109,007	\$109,771	\$132,418	\$127,344	\$167,499	\$121,320
	Administration Expense	\$5,064	\$5,577	\$5,644	\$4,817	\$6,134	\$5,936	\$6,540	\$6,586	\$7,945	\$7,641	\$10,050	\$7,279
	Member Units of Service	2,645	2,686	3,380	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266
	Case Management Unit of Service	1	0	1	0	0	0	0	0	0	0	0	1
BANNER - UNIVERSITY LTC - 110313	Case Management Amount Funded	\$68	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
	Number of Members Served	122	96	124	112	104	103	104	112	107	121	106	104
	Member Services Amount Funded	\$118,154	\$141,570	\$126,563	\$115,968	\$107,956	\$110,212	\$124,382	\$122,208	\$118,230	\$130,314	\$142,311	\$163,067
	Administration Expense	\$7,030	\$8,423	\$7,594	\$6,958	\$6,477	\$6,613	\$7,463	\$7,333	\$7,094	\$7,819	\$8,539	\$9,784
	Member Units of Service	841	995	902	773	709	837	801	846	992	1,562	1,805	1,933
	Case Management Amount Funded	\$118,154	\$141,570	\$126,563	\$115,968	\$107,956	\$110,212	\$124,382	\$122,208	\$118,230	\$130,314	\$142,311	\$163,067
	Administration Expense	\$7,030	\$8,423	\$7,594	\$6,958	\$6,477	\$6,613	\$7,463	\$7,333	\$7,094	\$7,819	\$8,539	\$9,784
	Member Units of Service	841	995	902	773	709	837	801	846	992	1,562	1,805	1,933
MERCY CARE PLAN - LTC - 110306	Case Management Amount Funded	\$118,154	\$141,570	\$126,563	\$115,968	\$107,956	\$110,212	\$124,382	\$122,208	\$118,230	\$130,314	\$142,311	\$163,067
	Administration Expense	\$7,030	\$8,423	\$7,594	\$6,958	\$6,477	\$6,613	\$7,463	\$7,333	\$7,094	\$7,819	\$8,539	\$9,784
	Member Units of Service	841	995	902	773	709	837	801	846	992	1,562	1,805	1,933
	Case Management Amount Funded	\$118,154	\$141,570	\$126,563	\$115,968	\$107,956	\$110,212	\$124,382	\$122,208	\$118,230	\$130,314	\$142,311	\$163,067

[illegible]



Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
	Member Units of Service	73,148	73,176	77,840	75,256	82,037	78,089	82,012	78,715	85,161	76,768	76,189	74,892
	Case Management Unit of Service	7,554	7,386	8,401	7,977	8,310	8,237	8,378	8,138	9,365	7,876	7,251	4,086
	Case Management Amount Funded	\$85,271	\$80,335	\$88,593	\$79,479	\$79,042	\$71,803	\$69,577	\$66,806	\$77,979	\$73,559	\$63,618	\$46,923
Total	Number of Members Served	54,198	52,805	54,421	53,211	53,247	53,602	53,606	52,904	54,536	54,880	53,356	53,114
	Member Services Amount Funded	\$66,180,274	\$63,696,863	\$64,661,990	\$60,852,903	\$61,070,677	\$63,198,950	\$63,664,262	\$61,339,812	\$67,427,770	\$67,624,579	\$62,162,454	\$61,560,636
	Administration Expense	\$2,768,650	\$2,654,221	\$2,873,588	\$2,672,433	\$2,729,768	\$2,789,923	\$2,859,437	\$2,816,542	\$3,095,192	\$3,087,676	\$2,878,723	\$2,822,904
	Member Units of Service	1,481,072	1,363,970	1,384,500	1,300,980	1,359,506	1,404,161	1,408,358	1,350,314	1,440,486	1,434,946	1,344,366	1,439,227
	Case Management Unit of Service	157,982	139,624	151,034	143,639	148,587	153,739	151,379	140,583	153,185	145,601	130,503	85,372
	Case Management Amount Funded	\$3,685,202	\$3,320,681	\$3,574,651	\$3,428,077	\$3,504,828	\$3,630,885	\$3,524,483	\$3,276,358	\$3,564,026	\$3,389,128	\$3,064,155	\$1,974,817

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SUD tables (6-10) reflect members served if the encounter/claim had a diagnosis of SUD.



[Links to Tables](#)

[11\) Medicaid TXIX SED](#)

[12\) KidsCare Title XXI SED](#)

[13\) Total Title XIX/XXI SED](#)

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group <sup>[1][2]</sup>[3][4]

[14\) Non-Title XIX/XXI SED](#)

[15\) Total SED](#)

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

As of 8/13/25

[Jump to Table Notes](#)

11) Medicaid TXIX SED

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Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	5,906	5,573	5,866	5,902	5,916	6,042	5,918	5,371	5,463	5,706	5,640	7,218
	Member Services Amount Funded	\$3,824,808	\$3,454,269	\$3,826,982	\$3,796,896	\$3,931,052	\$4,021,049	\$4,050,596	\$3,876,398	\$3,786,102	\$3,963,784	\$3,881,822	\$5,394,711
	Administration Expense	\$227,576	\$205,529	\$229,619	\$227,814	\$235,863	\$241,263	\$243,036	\$232,584	\$227,166	\$237,827	\$232,909	\$323,683
	Member Units of Service	82,517	77,878	79,923	79,498	80,578	79,060	79,864	83,057	86,035	77,519	78,573	106,843
	Case Management Unit of Service	15,190	13,949	16,068	15,772	15,169	15,952	15,877	13,868	14,117	14,377	13,344	16,664
	Case Management Amount Funded	\$591,927	\$544,707	\$574,876	\$586,779	\$581,095	\$610,701	\$621,553	\$541,537	\$534,326	\$546,305	\$502,577	\$583,245
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	4,762	4,620	4,889	4,940	4,979	5,108	4,983	4,561	4,669	4,929	4,836	5,035
	Member Services Amount Funded	\$3,758,903	\$3,242,650	\$3,663,769	\$3,945,629	\$3,971,544	\$4,448,012	\$4,198,896	\$3,987,419	\$3,819,422	\$4,040,946	\$3,778,423	\$4,067,231
	Administration Expense	\$223,655	\$192,938	\$219,826	\$236,738	\$238,293	\$266,881	\$251,934	\$239,245	\$229,165	\$242,457	\$226,705	\$244,034
	Member Units of Service	108,908	109,600	125,079	125,026	133,499	132,552	134,695	147,196	143,353	132,117	129,183	140,747
	Case Management Unit of Service	18,784	17,274	20,717	19,619	19,454	20,486	20,072	17,139	18,487	20,120	16,948	14,490
	Case Management Amount Funded	\$451,033	\$415,077	\$523,953	\$512,442	\$501,699	\$532,932	\$518,140	\$436,496	\$467,343	\$511,144	\$426,625	\$368,369
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,471	1,455	1,576	1,559	1,570	1,564	1,548	1,340	1,374	1,414	1,448	0
	Member Services Amount Funded	\$1,196,466	\$1,098,239	\$1,369,351	\$1,516,180	\$1,408,728	\$1,406,436	\$1,229,685	\$1,242,537	\$1,279,548	\$1,096,721	\$1,097,059	\$0
	Administration Expense	\$71,190	\$65,345	\$82,161	\$90,971	\$84,524	\$84,386	\$73,781	\$74,552	\$76,773	\$65,803	\$65,824	\$0
	Member Units of Service	25,816	24,287	30,027	32,345	32,272	31,889	29,696	35,414	34,959	30,145	24,886	0
	Case Management Unit of Service	3,854	4,018	5,081	5,097	4,914	4,813	4,853	3,912	4,398	4,716	4,437	0
	Case Management Amount Funded	\$130,527	\$136,168	\$173,106	\$169,962	\$164,449	\$158,866	\$158,483	\$125,921	\$139,942	\$149,920	\$142,810	\$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,473	3,466	3,642	3,599	3,678	3,661	3,668	3,345	3,333	3,485	3,487	3,487
	Member Services Amount Funded	\$2,992,861	\$3,200,811	\$3,297,016	\$3,479,725	\$3,193,911	\$3,342,767	\$3,237,423	\$3,164,800	\$3,239,769	\$3,356,645	\$3,188,982	\$3,540,401
	Administration Expense	\$178,075	\$190,448	\$197,821	\$208,784	\$191,635	\$200,566	\$194,245	\$189,888	\$194,386	\$201,399	\$191,339	\$212,424
	Member Units of Service	58,001	59,309	61,243	58,669	64,270	68,473	67,202	89,933	84,182	74,020	72,179	82,521
	Case Management Unit of Service	11,078	10,556	12,051	11,670	12,225	13,318	12,322	11,131	11,527	11,736	11,151	10,630
	Case Management Amount Funded	\$310,341	\$307,380	\$344,901	\$334,395	\$351,030	\$389,434	\$348,617	\$312,178	\$318,623	\$331,120	\$317,315	\$308,357
MERCY CARE PLAN - 010306	Number of Members Served	6,306	6,138	6,589	6,517	6,512	6,635	6,469	6,109	6,156	6,394	6,430	6,545
	Member Services Amount Funded	\$5,150,123	\$4,676,618	\$5,064,430	\$5,082,807	\$5,454,300	\$5,442,170	\$5,237,955	\$5,164,043	\$5,329,110	\$5,009,691	\$5,159,161	\$5,533,839
	Administration Expense	\$306,432	\$278,259	\$303,866	\$304,968	\$327,258	\$326,530	\$314,277	\$309,843	\$319,747	\$300,581	\$309,550	\$332,030
	Member Units of Service	144,790	147,700	157,166	152,661	162,590	159,959	175,315	210,473	207,677	177,261	177,854	197,127
	Case Management Unit of Service	25,293	22,679	27,457	26,633	26,990	27,653	27,263	27,024	27,364	27,660	25,185	23,621
	Case Management Amount Funded	\$600,775	\$539,824	\$651,569	\$640,815	\$650,802	\$666,356	\$663,002	\$646,421	\$663,410	\$679,857	\$617,987	\$586,294
MOLINA HEALTHCARE - 010500	Number of Members Served	571	520	546	525	541	551	545	516	506	544	518	525
	Member Services Amount Funded	\$448,568	\$351,899	\$471,198	\$339,529	\$465,425	\$407,497	\$390,073	\$332,640	\$289,719	\$330,554	\$301,045	\$369,726
	Administration Expense	\$26,690	\$20,938	\$28,272	\$20,372	\$27,926	\$24,450	\$23,404	\$19,958	\$17,383	\$19,833	\$18,063	\$22,184
	Member Units of Service	8,978	9,858	11,528	10,355	11,600	10,927	10,982	11,875	9,887	9,568	9,442	8,806

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	
UNITEDHEALTHCARE - 010158	Case Management Unit of Service	2,177	1,774	2,210	1,880	2,010	2,138	1,969	1,861	1,638	1,625	1,587	1,222	
	Case Management Amount Funded	\$46,499	\$38,374	\$46,211	\$39,538	\$44,078	\$46,251	\$41,543	\$40,277	\$33,997	\$34,155	\$33,992	\$25,371	
	Number of Members Served	7,174	6,987	7,421	7,469	7,484	7,588	7,467	6,889	6,990	7,186	7,084	7,215	
	Member Services Amount Funded	\$3,900,136	\$3,695,497	\$4,206,143	\$4,367,668	\$4,318,732	\$4,386,967	\$4,377,414	\$3,891,766	\$4,004,529	\$4,021,710	\$4,005,305	\$4,449,803	
	Administration Expense	\$232,058	\$219,882	\$252,369	\$262,060	\$259,124	\$263,218	\$262,645	\$233,506	\$240,272	\$241,303	\$240,318	\$266,988	
	Member Units of Service	98,683	97,125	117,730	116,364	116,163	115,906	117,425	123,298	133,695	118,654	117,219	120,071	
	Case Management Unit of Service	22,952	20,789	25,087	25,050	23,826	25,334	25,412	22,277	22,947	25,377	23,458	20,069	
	Case Management Amount Funded	\$430,819	\$392,254	\$473,340	\$478,842	\$457,051	\$482,351	\$483,874	\$421,973	\$427,836	\$475,804	\$436,088	\$372,619	
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	14	13	14	14	13	12	8	9	10	10	7	11	
	Member Services Amount Funded	\$7,626	\$6,999	\$7,977	\$10,068	\$8,097	\$7,418	\$6,929	\$5,614	\$10,814	\$4,516	\$5,658	\$8,756	
	Administration Expense	\$454	\$416	\$479	\$604	\$486	\$445	\$416	\$337	\$649	\$271	\$339	\$525	
	Member Units of Service	542	541	603	966	856	841	849	646	873	502	612	979	
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	MERCY CARE PLAN - LTC - 110306	Number of Members Served	17	16	16	18	19	15	14	15	14	15	17	17
Member Services Amount Funded		\$14,135	\$10,439	\$18,085	\$17,608	\$13,067	\$12,354	\$11,229	\$12,365	\$16,157	\$12,159	\$10,273	\$7,191	
Administration Expense		\$841	\$621	\$1,085	\$1,056	\$784	\$741	\$674	\$742	\$969	\$730	\$616	\$431	
Member Units of Service		614	471	659	831	669	541	474	684	784	602	607	347	
Case Management Unit of Service		0	0	0	0	0	0	0	0	0	0	2	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	
UNITEDHEALTHCARE LTC - 110050		Number of Members Served	9	8	5	10	8	11	13	10	9	9	11	11
	Member Services Amount Funded	\$1,633	\$2,396	\$1,748	\$3,597	\$4,569	\$2,789	\$4,922	\$6,333	\$3,393	\$4,049	\$8,363	\$9,192	
	Administration Expense	\$97	\$143	\$105	\$216	\$274	\$167	\$295	\$380	\$204	\$243	\$502	\$551	
	Member Units of Service	41	40	120	91	204	126	228	406	409	436	981	1,002	
	Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	LTC DD DES - 110007	Number of Members Served	1,717	1,605	1,817	1,811	1,698	1,821	1,782	1,734	1,820	1,909	1,861	1,946
Member Services Amount Funded		\$1,213,668	\$959,121	\$1,292,726	\$1,252,329	\$1,341,226	\$1,355,728	\$1,311,676	\$1,289,651	\$1,318,217	\$1,507,772	\$1,314,723	\$1,512,888	
Administration Expense		\$72,213	\$57,068	\$77,564	\$75,140	\$80,474	\$81,344	\$78,701	\$77,379	\$79,093	\$90,466	\$78,883	\$90,773	
Member Units of Service		33,998	34,407	38,834	35,156	42,568	42,111	39,770	42,840	45,313	39,591	37,696	43,206	
Case Management Unit of Service		7,137	6,179	7,619	7,298	7,141	8,044	8,152	7,362	8,025	8,640	7,726	7,730	
		Case Management Amount Funded	\$162,511	\$138,630	\$173,720	\$165,404	\$161,013	\$182,392	\$184,498	\$164,133	\$177,779	\$195,608	\$177,168	\$178,196
DCS/CHP - 010166		Number of Members Served	4,299	4,160	4,290	4,251	4,191	4,142	4,126	3,979	4,009	3,936	3,877	3,910
	Member Services Amount Funded	\$6,181,501	\$5,644,727	\$6,255,343	\$6,351,109	\$6,151,715	\$6,661,518	\$6,454,318	\$6,236,622	\$6,356,568	\$6,253,624	\$5,876,593	\$6,737,852	
	Administration Expense	\$367,799	\$335,861	\$375,321	\$381,067	\$369,103	\$399,691	\$387,259	\$374,197	\$381,394	\$375,217	\$352,596	\$404,271	
	Member Units of Service	140,210	135,162	153,256	145,163	158,303	150,151	155,208	157,997	158,665	147,091	141,238	151,606	
	Case Management Unit of Service	35,335	32,395	35,343	35,681	33,799	34,464	34,659	31,958	33,836	35,400	31,848	28,975	
		Case Management Amount Funded	\$935,353	\$840,836	\$928,392	\$934,952	\$887,387	\$902,028	\$915,354	\$850,332	\$887,235	\$936,385	\$849,916	\$799,397
	AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,906	1,778	1,758	1,812	1,769	1,801	1,784	1,494	1,457	1,508	1,589	1,634
Member Services Amount Funded		\$3,916,639	\$3,167,347	\$3,845,090	\$3,209,039	\$3,828,969	\$3,244,477	\$3,948,893	\$3,070,734	\$3,385,850	\$3,698,965	\$2,723,022	\$3,564,521	
Administration Expense		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Member Units of Service		103,059	78,360	39,072	35,972	46,831	33,749	27,155	29,497	32,314	24,417	18,902	23,673	
Case Management Unit of Service		7,993	5,327	3,806	3,697	3,875	4,238	4,053	4,083	4,309	3,076	2,695	2,316	
		Case Management Amount Funded	\$228,035	\$153,940	\$118,053	\$114,333	\$120,256	\$132,933	\$130,389	\$128,933	\$134,709	\$97,610	\$84,275	\$71,538
NAVAJO NATION - 190017		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	



Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
FFS Health Plans	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	1	4	0	0	0	0	2	2	1	0	1	1
	Member Services Amount Funded	\$195	\$1,652	\$0	\$0	\$0	\$0	\$655	\$436	\$768	\$0	\$75	\$882
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	17	49	0	0	0	0	34	11	25	0	4	12
	Case Management Unit of Service	3	11	0	0	0	0	15	2	9	0	0	0
	Case Management Amount Funded	\$61	\$279	\$0	\$0	\$0	\$0	\$381	\$40	\$179	\$0	\$0	\$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Number of Members Served	37,626	36,343	38,429	38,427	38,378	38,951	38,327	35,374	35,811	37,045	36,806	37,555
	Member Services Amount Funded	\$32,607,261	\$29,512,663	\$33,319,857	\$33,372,184	\$34,091,335	\$34,739,181	\$34,460,664	\$32,281,359	\$32,839,966	\$33,301,137	\$31,350,507	\$35,196,992
	Administration Expense	\$1,707,080	\$1,567,448	\$1,768,486	\$1,809,789	\$1,815,742	\$1,889,682	\$1,830,667	\$1,752,611	\$1,767,201	\$1,776,130	\$1,717,645	\$1,897,895
	Member Units of Service	806,172	774,788	815,239	793,099	850,404	826,284	838,897	933,327	938,171	831,923	809,375	876,940
	Case Management Unit of Service	149,796	134,951	155,439	152,398	149,403	156,440	154,647	140,617	146,657	152,727	138,381	125,717
	Case Management Amount Funded	\$3,887,880	\$3,507,470	\$4,008,121	\$3,977,530	\$3,918,860	\$4,104,243	\$4,065,833	\$3,668,243	\$3,785,378	\$3,957,909	\$3,588,783	\$3,293,387

## 12) KidsCare Title XXI SED

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Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	430	413	456	436	452	481	479	415	419	396	435	531
	Member Services Amount Funded	\$245,362	\$203,813	\$209,955	\$213,931	\$318,294	\$255,085	\$250,232	\$251,310	\$222,136	\$251,189	\$278,886	\$511,727
	Administration Expense	\$14,599	\$12,127	\$12,597	\$12,836	\$19,098	\$15,305	\$15,014	\$15,079	\$13,328	\$15,071	\$16,733	\$30,704
	Member Units of Service	4,228	4,054	4,493	4,017	4,789	4,937	4,495	4,584	4,393	4,639	5,164	8,793
	Case Management Unit of Service	854	873	1,023	1,005	1,010	1,101	937	786	824	725	869	1,133
	Case Management Amount Funded	\$36,297	\$35,621	\$37,588	\$39,017	\$40,324	\$41,698	\$39,886	\$33,329	\$33,037	\$29,153	\$33,202	\$38,354
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	370	375	385	382	399	404	404	379	382	358	347	363
	Member Services Amount Funded	\$228,956	\$200,363	\$207,516	\$218,234	\$220,173	\$244,426	\$289,677	\$283,797	\$344,121	\$263,507	\$226,738	\$256,640
	Administration Expense	\$13,623	\$11,922	\$12,451	\$13,094	\$13,210	\$14,666	\$17,381	\$17,028	\$20,647	\$15,810	\$13,604	\$15,398
	Member Units of Service	6,016	6,014	6,807	7,356	7,884	8,551	9,007	8,862	11,184	7,076	7,028	8,439
	Case Management Unit of Service	1,428	1,320	1,586	1,444	1,522	1,559	1,527	1,420	1,554	1,380	1,074	1,044
	Case Management Amount Funded	\$35,335	\$31,022	\$40,419	\$38,029	\$38,903	\$40,018	\$40,093	\$35,469	\$38,808	\$34,583	\$26,605	\$27,167
CARE1ST HEALTH PLAN - 010254	Number of Members Served	108	103	113	100	107	107	106	100	113	122	118	0
	Member Services Amount Funded	\$83,294	\$90,274	\$90,143	\$70,597	\$100,061	\$76,677	\$75,628	\$54,517	\$74,448	\$83,068	\$94,505	\$0
	Administration Expense	\$4,956	\$5,371	\$5,409	\$4,236	\$6,004	\$4,601	\$4,538	\$3,271	\$4,467	\$4,984	\$5,670	\$0
	Member Units of Service	2,963	3,629	2,753	2,658	2,499	2,182	2,018	1,626	1,916	1,778	1,859	0
	Case Management Unit of Service	411	356	452	363	434	354	264	266	344	363	362	0
	Case Management Amount Funded	\$13,086	\$11,341	\$14,039	\$11,276	\$13,547	\$11,146	\$8,545	\$8,097	\$10,937	\$11,299	\$11,223	\$0

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	284	273	308	296	306	309	310	264	271	256	265	266
	Member Services Amount Funded	\$214,575	\$202,957	\$193,338	\$223,797	\$198,423	\$261,903	\$199,930	\$226,840	\$191,268	\$212,015	\$196,926	\$214,009
	Administration Expense	\$12,767	\$12,076	\$11,600	\$13,428	\$11,905	\$15,714	\$11,996	\$13,610	\$11,476	\$12,721	\$11,816	\$12,841
	Member Units of Service	3,185	3,102	4,334	4,118	3,992	5,075	3,925	5,437	6,037	3,312	3,592	4,278
	Case Management Unit of Service	838	632	843	875	816	1,075	1,027	850	746	595	640	641
	Case Management Amount Funded	\$22,384	\$17,969	\$23,474	\$23,756	\$22,094	\$33,337	\$31,975	\$24,361	\$20,050	\$16,746	\$17,671	\$18,187
MERCY CARE PLAN - 010306	Number of Members Served	538	531	545	520	526	532	523	534	534	515	548	516
	Member Services Amount Funded	\$404,801	\$368,733	\$404,286	\$349,204	\$326,104	\$319,928	\$348,410	\$317,768	\$326,264	\$272,677	\$327,906	\$345,287
	Administration Expense	\$24,086	\$21,940	\$24,257	\$20,952	\$19,566	\$19,196	\$20,905	\$19,066	\$19,576	\$16,361	\$19,674	\$20,717
	Member Units of Service	10,474	10,972	11,284	9,507	9,726	8,270	8,254	12,240	10,430	9,296	9,811	9,699
	Case Management Unit of Service	1,953	1,888	2,180	2,235	1,857	2,080	1,937	2,005	1,824	1,962	1,948	1,849
	Case Management Amount Funded	\$45,783	\$44,866	\$51,661	\$53,587	\$43,664	\$49,609	\$47,500	\$46,641	\$41,982	\$46,678	\$45,740	\$44,618
MOLINA HEALTHCARE - 010500	Number of Members Served	40	37	43	41	38	38	44	43	37	51	45	41
	Member Services Amount Funded	\$12,226	\$11,092	\$15,118	\$11,720	\$17,743	\$20,379	\$16,747	\$28,605	\$33,072	\$25,826	\$31,205	\$42,412
	Administration Expense	\$727	\$660	\$907	\$703	\$1,065	\$1,223	\$1,005	\$1,716	\$1,984	\$1,550	\$1,872	\$2,545
	Member Units of Service	337	372	298	289	242	284	360	401	525	542	513	1,234
	Case Management Unit of Service	74	92	106	103	114	89	111	145	221	191	152	130
	Case Management Amount Funded	\$1,359	\$1,812	\$1,908	\$2,252	\$2,139	\$1,666	\$2,343	\$2,907	\$4,424	\$3,732	\$3,407	\$2,966
UNITEDHEALTHCARE - 010158	Number of Members Served	579	621	605	639	645	670	636	601	612	571	627	608
	Member Services Amount Funded	\$232,752	\$238,487	\$232,281	\$239,616	\$295,619	\$329,318	\$308,202	\$247,006	\$259,195	\$241,085	\$252,941	\$340,662
	Administration Expense	\$13,849	\$14,190	\$13,937	\$14,377	\$17,737	\$19,759	\$18,492	\$14,820	\$15,552	\$14,465	\$15,176	\$20,440
	Member Units of Service	5,724	5,568	6,681	6,876	7,352	8,235	6,688	7,580	8,483	6,749	7,501	8,617
	Case Management Unit of Service	1,613	1,439	1,658	1,697	1,707	2,003	1,522	1,612	1,612	1,491	1,515	1,331
	Case Management Amount Funded	\$29,886	\$27,116	\$30,626	\$32,268	\$32,640	\$39,046	\$29,577	\$31,120	\$30,875	\$28,342	\$28,758	\$25,122
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
DCS/CHP - 010166	Number of Members Served	0	1	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	2	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	2	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	59	66	68	70	60	53	57	48	48	49	39	45
	Member Services Amount Funded	\$71,633	\$33,477	\$22,663	\$19,884	\$33,287	\$17,680	\$30,944	\$26,856	\$30,797	\$15,231	\$29,707	\$19,618
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	942	773	463	668	620	539	394	302	258	389	467	361
	Case Management Unit of Service	108	149	91	96	126	164	98	89	76	130	86	49
	Case Management Amount Funded	\$3,000	\$3,987	\$2,785	\$2,860	\$3,515	\$4,589	\$2,960	\$2,313	\$2,014	\$3,465	\$2,379	\$1,244
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Number of Members Served	2,408	2,420	2,523	2,484	2,533	2,594	2,559	2,384	2,416	2,318	2,424	2,370
	Member Services Amount Funded	\$1,493,598	\$1,349,243	\$1,375,299	\$1,346,983	\$1,509,705	\$1,525,396	\$1,519,770	\$1,436,700	\$1,481,301	\$1,364,599	\$1,438,814	\$1,730,355
	Administration Expense	\$84,607	\$78,288	\$81,158	\$79,626	\$88,585	\$90,463	\$89,330	\$84,591	\$87,030	\$80,962	\$84,546	\$102,644
	Member Units of Service	33,869	34,485	37,114	35,488	37,104	38,073	35,141	41,032	43,226	33,781	35,934	41,421
	Case Management Unit of Service	7,279	6,751	7,939	7,818	7,586	8,425	7,423	7,173	7,201	6,837	6,646	6,177
	Case Management Amount Funded	\$187,130	\$173,781	\$202,499	\$203,045	\$196,826	\$221,109	\$202,878	\$184,236	\$182,128	\$173,998	\$188,985	\$157,656

### 13) Total Title XIX/XXI SED

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Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,336	5,986	6,322	6,338	6,368	6,523	6,397	5,786	5,882	6,102	6,075	7,749
	Member Services Amount Funded	\$4,070,170	\$3,658,082	\$4,036,937	\$4,010,827	\$4,249,347	\$4,276,133	\$4,300,828	\$4,127,708	\$4,008,238	\$4,214,972	\$4,160,708	\$5,906,438



Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
	Administration Expense	\$242,175	\$217,656	\$242,216	\$240,650	\$254,961	\$256,568	\$258,050	\$247,662	\$240,494	\$252,898	\$249,642	\$354,386
	Member Units of Service	86,745	81,932	84,416	83,515	85,367	83,997	84,358	87,641	90,429	82,158	83,737	115,636
	Case Management Unit of Service	16,044	14,822	17,091	16,777	16,179	17,053	16,814	14,654	14,941	15,102	14,213	17,797
	Case Management Amount Funded	\$628,224	\$580,328	\$612,463	\$625,796	\$621,419	\$652,399	\$661,439	\$574,866	\$567,362	\$575,458	\$535,779	\$621,598
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,132	4,995	5,274	5,322	5,378	5,512	5,387	4,940	5,051	5,287	5,183	5,398
	Member Services Amount Funded	\$3,987,859	\$3,443,013	\$3,871,285	\$4,163,864	\$4,191,717	\$4,692,438	\$4,488,573	\$4,271,216	\$4,163,544	\$4,304,454	\$4,005,162	\$4,323,872
	Administration Expense	\$237,278	\$204,859	\$232,277	\$249,832	\$251,503	\$281,546	\$269,314	\$256,273	\$249,813	\$258,267	\$240,310	\$259,432
	Member Units of Service	114,924	115,614	131,886	132,382	141,383	141,103	143,702	156,058	154,537	139,194	136,211	149,186
CARE1ST HEALTH PLAN - 010254	Case Management Unit of Service	20,212	18,594	22,303	21,063	20,976	22,045	21,599	18,559	20,041	21,500	18,022	15,534
	Case Management Amount Funded	\$486,368	\$446,099	\$564,373	\$550,471	\$540,602	\$572,950	\$558,233	\$471,965	\$506,151	\$545,727	\$453,230	\$395,536
	Number of Members Served	1,579	1,558	1,689	1,659	1,677	1,671	1,654	1,440	1,487	1,536	1,566	0
	Member Services Amount Funded	\$1,279,760	\$1,188,513	\$1,459,494	\$1,586,776	\$1,508,789	\$1,483,113	\$1,305,313	\$1,297,054	\$1,353,996	\$1,179,789	\$1,191,564	\$0
HEALTH CHOICE ARIZONA - 010497	Administration Expense	\$76,146	\$70,717	\$87,570	\$95,207	\$90,527	\$88,987	\$78,319	\$77,823	\$81,240	\$70,787	\$71,494	\$0
	Member Units of Service	28,779	27,916	32,780	35,003	34,771	34,071	31,714	37,040	36,875	31,923	26,745	0
	Case Management Unit of Service	4,265	4,374	5,533	5,460	5,348	5,167	5,117	4,178	4,742	5,079	4,799	0
	Case Management Amount Funded	\$143,613	\$147,510	\$187,145	\$181,239	\$177,995	\$170,013	\$167,028	\$134,018	\$150,879	\$161,220	\$154,033	\$0
MERCY CARE PLAN - 010306	Number of Members Served	3,757	3,739	3,950	3,895	3,984	3,970	3,978	3,609	3,604	3,741	3,752	3,753
	Member Services Amount Funded	\$3,207,435	\$3,403,767	\$3,490,354	\$3,703,522	\$3,392,334	\$3,604,671	\$3,437,354	\$3,391,640	\$3,431,037	\$3,568,660	\$3,385,908	\$3,754,410
	Administration Expense	\$190,842	\$202,524	\$209,421	\$222,211	\$203,540	\$216,280	\$206,241	\$203,498	\$205,862	\$214,120	\$203,154	\$225,265
	Member Units of Service	61,186	62,410	65,577	62,788	68,263	73,548	71,127	95,370	90,219	77,332	75,771	86,799
MOLINA HEALTHCARE - 010500	Case Management Unit of Service	11,916	11,188	12,894	12,545	13,041	14,393	13,349	11,981	12,273	12,331	11,791	11,271
	Case Management Amount Funded	\$332,725	\$325,350	\$368,374	\$358,151	\$373,124	\$422,772	\$380,592	\$336,540	\$338,673	\$347,866	\$334,985	\$326,544
	Number of Members Served	6,844	6,669	7,134	7,037	7,038	7,167	6,992	6,643	6,690	6,909	6,978	7,061
	Member Services Amount Funded	\$5,554,924	\$5,045,351	\$5,468,715	\$5,432,011	\$5,780,404	\$5,762,098	\$5,586,365	\$5,481,811	\$5,655,374	\$5,282,369	\$5,487,067	\$5,879,125
UNITEDHEALTHCARE - 010158	Administration Expense	\$330,518	\$300,198	\$328,123	\$325,921	\$346,824	\$345,726	\$335,182	\$328,909	\$339,322	\$316,942	\$329,224	\$352,748
	Member Units of Service	155,264	158,672	168,450	162,168	172,316	168,229	183,569	222,714	218,106	186,557	187,664	206,826
	Case Management Unit of Service	27,246	24,567	29,637	28,868	28,847	29,733	29,200	29,029	29,188	29,622	27,133	25,470
	Case Management Amount Funded	\$646,557	\$584,690	\$703,230	\$694,402	\$694,467	\$715,964	\$710,502	\$693,062	\$705,392	\$726,535	\$663,727	\$630,911
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	611	557	589	566	579	589	589	559	543	595	563	566
	Member Services Amount Funded	\$460,794	\$362,991	\$486,316	\$351,249	\$483,169	\$427,876	\$406,820	\$361,245	\$322,791	\$356,380	\$332,250	\$412,138
	Administration Expense	\$27,417	\$21,598	\$29,179	\$21,075	\$28,990	\$25,673	\$24,409	\$21,675	\$19,367	\$21,383	\$19,935	\$24,728
	Member Units of Service	9,315	10,230	11,826	10,644	11,842	11,211	11,342	12,276	10,412	10,110	9,955	10,040
MERCY CARE PLAN - LTC - 110306	Case Management Unit of Service	2,251	1,866	2,316	1,983	2,124	2,227	2,080	2,006	1,859	1,816	1,739	1,352
	Case Management Amount Funded	\$47,858	\$40,186	\$48,119	\$41,791	\$46,216	\$47,917	\$43,886	\$43,184	\$38,422	\$37,888	\$37,399	\$28,337
	Number of Members Served	7,753	7,608	8,026	8,108	8,129	8,258	8,103	7,490	7,602	7,757	7,711	7,823
	Member Services Amount Funded	\$4,132,888	\$3,933,984	\$4,438,423	\$4,607,284	\$4,614,351	\$4,716,285	\$4,685,615	\$4,138,772	\$4,263,724	\$4,262,795	\$4,258,247	\$4,790,464
	Administration Expense	\$245,907	\$234,072	\$266,305	\$276,437	\$276,861	\$282,977	\$281,137	\$248,326	\$255,823	\$255,768	\$255,495	\$287,428
	Member Units of Service	104,407	102,693	124,411	123,240	123,515	124,141	124,113	130,878	142,178	125,403	124,720	128,688
	Case Management Unit of Service	24,565	22,228	26,745	26,747	25,533	27,337	26,934	23,889	24,559	26,868	24,973	21,400
	Case Management Amount Funded	\$460,706	\$419,369	\$503,966	\$511,110	\$489,691	\$521,396	\$513,450	\$453,094	\$458,711	\$504,145	\$464,846	\$397,741
	Number of Members Served	14	13	14	14	13	12	8	9	10	10	7	11
	Member Services Amount Funded	\$7,626	\$6,999	\$7,977	\$10,068	\$8,097	\$7,418	\$6,929	\$5,614	\$10,814	\$4,516	\$5,658	\$8,756
	Administration Expense	\$454	\$416	\$479	\$604	\$486	\$445	\$416	\$337	\$649	\$271	\$339	\$525
	Member Units of Service	542	541	603	966	856	841	849	646	873	502	612	979
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	17	16	16	18	19	15	14	15	14	15	17	17
	Member Services Amount Funded	\$14,135	\$10,439	\$18,085	\$17,608	\$13,067	\$12,354	\$11,229	\$12,365	\$16,157	\$12,159	\$10,273	\$7,191

[illegible]





Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
UNITEDHEALTHCARE - 010158	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
FFS Health Plans	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other Health Plans	Number of Members Served	70	62	69	61	69	70	69	54	50	61	51	54
	Member Services Amount Funded	\$16,279	\$17,135	\$20,157	\$15,496	\$18,015	\$18,513	\$16,406	\$22,651	\$14,748	\$18,082	\$31,575	\$22,508
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	589	544	691	623	677	719	574	1,352	572	727	602	541
	Case Management Unit of Service	255	257	304	239	302	261	290	216	241	431	237	244
	Case Management Amount Funded	\$4,818	\$4,803	\$5,992	\$4,652	\$6,129	\$5,206	\$5,753	\$4,103	\$4,671	\$8,088	\$4,627	\$4,708
NON-AHCCCS - NONAHC	Number of Members Served	2,971	2,927	3,000	3,092	2,970	2,770	2,717	1,989	1,976	1,926	1,869	1,737
	Member Services Amount Funded	\$350,700	\$294,877	\$357,322	\$353,343	\$313,664	\$293,917	\$281,604	\$230,241	\$226,623	\$233,055	\$207,455	\$172,325
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	33,714	29,601	36,737	37,142	36,604	35,480	32,134	29,940	27,207	26,546	25,399	22,719
	Case Management Unit of Service	9,135	8,543	10,581	11,110	10,283	9,961	9,899	7,045	7,427	8,250	6,748	5,515
	Case Management Amount Funded	\$71,365	\$64,261	\$73,198	\$78,268	\$61,564	\$60,620	\$56,419	\$48,628	\$53,705	\$54,530	\$39,152	\$25,358
Total	Number of Members Served	3,041	2,989	3,069	3,153	3,039	2,840	2,786	2,043	2,026	1,987	1,920	1,791
	Member Services Amount Funded	\$366,979	\$312,013	\$377,478	\$368,839	\$331,678	\$312,430	\$298,010	\$252,892	\$241,371	\$251,137	\$239,029	\$194,833
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	34,303	30,145	37,427	37,765	37,281	36,199	32,708	31,292	27,779	27,273	26,001	23,260
	Case Management Unit of Service	9,390	8,800	10,885	11,349	10,585	10,222	10,189	7,261	7,668	8,681	6,985	5,759
	Case Management Amount Funded	\$76,183	\$69,064	\$79,190	\$82,921	\$67,693	\$65,825	\$62,171	\$52,731	\$58,377	\$62,619	\$43,779	\$30,065

### 15) Total SED

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Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,336	5,986	6,322	6,338	6,368	6,523	6,397	5,786	5,882	6,102	6,075	7,749
	Member Services Amount Funded	\$4,070,170	\$3,658,082	\$4,036,937	\$4,010,827	\$4,249,347	\$4,276,133	\$4,300,828	\$4,127,708	\$4,008,238	\$4,214,972	\$4,160,708	\$5,906,438
	Administration Expense	\$242,175	\$217,656	\$242,216	\$240,650	\$254,961	\$256,568	\$258,050	\$247,662	\$240,494	\$252,898	\$249,642	\$354,386
	Member Units of Service	86,745	81,932	84,416	83,515	85,367	83,997	84,358	87,641	90,429	82,158	83,737	115,636
	Case Management Unit of Service	16,044	14,822	17,091	16,777	16,179	17,053	16,814	14,654	14,941	15,102	14,213	17,797
	Case Management Amount Funded	\$628,224	\$580,328	\$612,463	\$625,796	\$621,419	\$652,399	\$661,439	\$574,866	\$567,362	\$575,458	\$535,779	\$621,598
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,132	4,995	5,274	5,322	5,378	5,512	5,387	4,940	5,051	5,287	5,183	5,398
	Member Services Amount Funded	\$3,987,859	\$3,443,013	\$3,871,285	\$4,163,864	\$4,191,717	\$4,692,438	\$4,488,573	\$4,271,216	\$4,163,544	\$4,304,454	\$4,005,162	\$4,323,872
	Administration Expense	\$237,278	\$204,859	\$232,277	\$249,832	\$251,503	\$281,546	\$269,314	\$256,273	\$249,813	\$258,267	\$240,310	\$259,432
	Member Units of Service	114,924	115,614	131,886	132,382	141,383	141,103	143,702	156,058	154,537	139,194	136,211	149,186
	Case Management Unit of Service	20,212	18,594	22,303	21,063	20,976	22,045	21,599	18,559	20,041	21,500	18,022	15,534
	Case Management Amount Funded	\$486,368	\$446,099	\$564,373	\$550,471	\$540,602	\$572,950	\$558,233	\$471,965	\$506,151	\$545,727	\$453,230	\$395,536
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,579	1,558	1,689	1,659	1,677	1,671	1,654	1,440	1,487	1,536	1,566	0
	Member Services Amount Funded	\$1,279,760	\$1,188,513	\$1,459,494	\$1,586,776	\$1,508,789	\$1,483,113	\$1,305,313	\$1,297,054	\$1,353,996	\$1,179,789	\$1,191,564	\$0
	Administration Expense	\$76,146	\$70,717	\$87,570	\$95,207	\$90,527	\$88,987	\$78,319	\$77,823	\$81,240	\$70,787	\$71,494	\$0
	Member Units of Service	28,779	27,916	32,780	35,003	34,771	34,071	31,714	37,040	36,875	31,923	26,745	0
	Case Management Unit of Service	4,265	4,374	5,533	5,460	5,348	5,167	5,117	4,178	4,742	5,079	4,799	0
	Case Management Amount Funded	\$143,613	\$147,510	\$187,145	\$181,239	\$177,995	\$170,013	\$167,028	\$134,018	\$150,879	\$161,220	\$154,033	\$0

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,757	3,739	3,950	3,895	3,984	3,970	3,978	3,609	3,604	3,741	3,752	3,753
	Member Services Amount Funded	\$3,207,435	\$3,403,767	\$3,490,354	\$3,703,522	\$3,392,334	\$3,604,671	\$3,437,354	\$3,391,640	\$3,431,037	\$3,568,660	\$3,385,908	\$3,754,410
	Administration Expense	\$190,842	\$202,524	\$209,421	\$222,211	\$203,540	\$216,280	\$206,241	\$203,498	\$205,862	\$214,120	\$203,154	\$225,265
	Member Units of Service	61,186	62,410	65,577	62,788	68,263	73,548	71,127	95,370	90,219	77,332	75,771	86,799
	Case Management Unit of Service	11,916	11,188	12,894	12,545	13,041	14,393	13,349	11,981	12,273	12,331	11,791	11,271
	Case Management Amount Funded	\$332,725	\$325,350	\$368,374	\$358,151	\$373,124	\$422,772	\$380,592	\$336,540	\$338,673	\$347,866	\$334,985	\$326,544
MERCY CARE PLAN - 010306	Number of Members Served	6,844	6,669	7,134	7,037	7,038	7,167	6,992	6,643	6,690	6,909	6,978	7,061
	Member Services Amount Funded	\$5,554,924	\$5,045,351	\$5,468,715	\$5,432,011	\$5,780,404	\$5,762,098	\$5,586,365	\$5,481,811	\$5,655,374	\$5,282,369	\$5,487,067	\$5,879,125
	Administration Expense	\$330,518	\$300,198	\$328,123	\$325,921	\$346,824	\$345,726	\$335,182	\$328,909	\$339,322	\$316,942	\$329,224	\$352,748
	Member Units of Service	155,264	158,672	168,450	162,168	172,316	168,229	183,569	222,714	218,106	186,557	187,664	206,826
	Case Management Unit of Service	27,246	24,567	29,637	28,868	28,847	29,733	29,200	29,029	29,188	29,622	27,133	25,470
	Case Management Amount Funded	\$646,557	\$584,690	\$703,230	\$694,402	\$694,467	\$715,964	\$710,502	\$693,062	\$705,392	\$726,535	\$663,727	\$630,911
MOLINA HEALTHCARE - 010500	Number of Members Served	611	557	589	566	579	589	589	559	543	595	563	566
	Member Services Amount Funded	\$460,794	\$362,991	\$486,316	\$351,249	\$483,169	\$427,876	\$406,820	\$361,245	\$322,791	\$356,380	\$332,250	\$412,138
	Administration Expense	\$27,417	\$21,598	\$29,179	\$21,075	\$28,990	\$25,673	\$24,409	\$21,675	\$19,367	\$21,383	\$19,935	\$24,728
	Member Units of Service	9,315	10,230	11,826	10,644	11,842	11,211	11,342	12,276	10,412	10,110	9,955	10,040
	Case Management Unit of Service	2,251	1,866	2,316	1,983	2,124	2,227	2,080	2,006	1,859	1,816	1,739	1,352
	Case Management Amount Funded	\$47,858	\$40,186	\$48,119	\$41,791	\$46,216	\$47,917	\$43,886	\$43,184	\$38,422	\$37,888	\$37,399	\$28,337
UNITEDHEALTHCARE - 010158	Number of Members Served	7,753	7,608	8,026	8,108	8,129	8,258	8,103	7,490	7,602	7,757	7,711	7,823
	Member Services Amount Funded	\$4,132,888	\$3,933,984	\$4,438,423	\$4,607,284	\$4,614,351	\$4,716,285	\$4,685,615	\$4,138,772	\$4,263,724	\$4,262,795	\$4,258,247	\$4,790,464
	Administration Expense	\$245,907	\$234,072	\$266,305	\$276,437	\$276,861	\$282,977	\$281,137	\$248,326	\$255,823	\$255,768	\$255,495	\$287,428
	Member Units of Service	104,407	102,693	124,411	123,240	123,515	124,141	124,113	130,878	142,178	125,403	124,720	128,688
	Case Management Unit of Service	24,565	22,228	26,745	26,747	25,533	27,337	26,934	23,889	24,559	26,868	24,973	21,400
	Case Management Amount Funded	\$460,706	\$419,369	\$503,966	\$511,110	\$489,691	\$521,396	\$513,450	\$453,094	\$458,711	\$504,145	\$464,846	\$397,741
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	14	13	14	14	13	12	8	9	10	10	7	11
	Member Services Amount Funded	\$7,626	\$6,999	\$7,977	\$10,068	\$8,097	\$7,418	\$6,929	\$5,614	\$10,814	\$4,516	\$5,658	\$8,756
	Administration Expense	\$454	\$416	\$479	\$604	\$486	\$445	\$416	\$337	\$649	\$271	\$339	\$525
	Member Units of Service	542	541	603	966	856	841	849	646	873	502	612	979
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	17	16	16	18	19	15	14	15	14	15	17	17
	Member Services Amount Funded	\$14,135	\$10,439	\$18,085	\$17,608	\$13,067	\$12,354	\$11,229	\$12,365	\$16,157	\$12,159	\$10,273	\$7,191
	Administration Expense	\$841	\$621	\$1,085	\$1,056	\$784	\$741	\$674	\$742	\$969	\$730	\$616	\$431
	Member Units of Service	614	471	659	831	669	541	474	684	784	602	607	347
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	2	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	9	8	5	10	8	11	13	10	9	9	11	11
	Member Services Amount Funded	\$1,633	\$2,396	\$1,748	\$3,597	\$4,569	\$2,789	\$4,922	\$6,333	\$3,393	\$4,049	\$8,363	\$9,192
	Administration Expense	\$97	\$143	\$105	\$216	\$274	\$167	\$295	\$380	\$204	\$243	\$502	\$551
	Member Units of Service	41	40	120	91	204	126	228	406	409	436	981	1,002
	Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTC DD DES - 110007	Number of Members Served	1,717	1,605	1,817	1,811	1,698	1,821	1,782	1,734	1,820	1,909	1,861	1,946
	Member Services Amount Funded	\$1,213,668	\$959,121	\$1,292,726	\$1,252,329	\$1,341,226	\$1,355,728	\$1,311,676	\$1,289,651	\$1,318,217	\$1,507,772	\$1,314,723	\$1,512,888
	Administration Expense	\$72,213	\$57,068	\$77,564	\$75,140	\$80,474	\$81,344	\$78,701	\$77,379	\$79,093	\$90,466	\$78,883	\$90,773
	Member Units of Service	33,998	34,407	38,834	35,156	42,568	42,111	39,770	42,840	45,313	39,591	37,696	43,206
	Case Management Unit of Service	7,137	6,179	7,619	7,298	7,141	8,044	8,152	7,362	8,025	8,640	7,726	7,730
	Case Management Amount Funded	\$162,511	\$138,630	\$173,720	\$165,404	\$161,013	\$182,392	\$184,498	\$164,133	\$177,779	\$195,608	\$177,168	\$178,196



Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
DCS/CHP - 010166	Number of Members Served	4,299	4,161	4,290	4,251	4,191	4,142	4,126	3,979	4,009	3,936	3,877	3,910
	Member Services Amount Funded	\$6,181,501	\$5,644,774	\$6,255,343	\$6,351,109	\$6,151,715	\$6,661,518	\$6,454,318	\$6,236,622	\$6,356,568	\$6,253,624	\$5,876,593	\$6,737,852
	Administration Expense	\$367,799	\$335,864	\$375,321	\$381,067	\$369,103	\$399,691	\$387,259	\$374,197	\$381,394	\$375,217	\$352,596	\$404,271
	Member Units of Service	140,210	135,164	153,256	145,163	158,303	150,151	155,208	157,997	158,665	147,091	141,238	151,606
	Case Management Unit of Service	35,335	32,397	35,343	35,681	33,799	34,464	34,659	31,958	33,836	35,400	31,848	28,975
	Case Management Amount Funded	\$935,353	\$840,884	\$928,392	\$934,952	\$887,387	\$902,028	\$915,354	\$850,332	\$887,235	\$936,385	\$849,916	\$799,397
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,965	1,844	1,826	1,882	1,829	1,854	1,841	1,542	1,505	1,557	1,628	1,679
	Member Services Amount Funded	\$3,988,271	\$3,200,824	\$3,867,753	\$3,228,923	\$3,862,256	\$3,262,157	\$3,979,837	\$3,097,591	\$3,416,647	\$3,714,196	\$2,752,729	\$3,584,139
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	104,000	79,133	39,536	36,640	47,451	34,288	27,549	29,799	32,572	24,806	19,370	24,034
	Case Management Unit of Service	8,101	5,476	3,897	3,793	4,001	4,402	4,151	4,172	4,385	3,206	2,781	2,365
	Case Management Amount Funded	\$231,035	\$157,927	\$120,838	\$117,192	\$123,771	\$137,523	\$133,349	\$131,246	\$136,723	\$101,075	\$86,655	\$72,782
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFS Health Plans	Number of Members Served	1	4	0	0	0	0	2	2	1	0	1	1
	Member Services Amount Funded	\$195	\$1,652	\$0	\$0	\$0	\$0	\$655	\$436	\$768	\$0	\$75	\$882
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	17	49	0	0	0	0	34	11	25	0	4	12
	Case Management Unit of Service	3	11	0	0	0	0	15	2	9	0	0	0
	Case Management Amount Funded	\$61	\$279	\$0	\$0	\$0	\$0	\$381	\$40	\$179	\$0	\$0	\$0
All Other Health Plans	Number of Members Served	70	62	69	61	69	70	69	54	50	61	51	54
	Member Services Amount Funded	\$16,279	\$17,135	\$20,157	\$15,496	\$18,015	\$18,513	\$16,406	\$22,651	\$14,748	\$18,082	\$31,575	\$22,508
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	589	544	691	623	677	719	574	1,352	572	727	602	541
	Case Management Unit of Service	255	257	304	239	302	261	290	216	241	431	237	244
	Case Management Amount Funded	\$4,818	\$4,803	\$5,992	\$4,652	\$6,129	\$5,206	\$5,753	\$4,103	\$4,671	\$8,088	\$4,627	\$4,708
NON-AHCCCS - NONAHC	Number of Members Served	2,971	2,927	3,000	3,092	2,970	2,770	2,717	1,989	1,976	1,926	1,869	1,737
	Member Services Amount Funded	\$350,700	\$294,877	\$357,322	\$353,343	\$313,664	\$293,917	\$281,604	\$230,241	\$226,623	\$233,055	\$207,455	\$172,325
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	33,714	29,601	36,737	37,142	36,604	35,480	32,134	29,940	27,207	26,546	25,399	22,719
	Case Management Unit of Service	9,135	8,543	10,581	11,110	10,283	9,961	9,899	7,045	7,427	8,250	6,748	5,515
	Case Management Amount Funded	\$71,365	\$64,261	\$73,198	\$78,268	\$61,564	\$60,620	\$56,419	\$48,628	\$53,705	\$54,530	\$39,152	\$25,358
Total	Number of Members Served	43,075	41,752	44,021	44,064	43,950	44,385	43,672	39,801	40,253	41,350	41,150	41,716
	Member Services Amount Funded	\$34,467,838	\$31,173,919	\$35,072,635	\$35,088,006	\$35,932,718	\$36,577,008	\$36,278,444	\$33,970,951	\$34,562,638	\$34,916,872	\$33,028,350	\$37,122,180
	Administration Expense	\$1,791,687	\$1,645,736	\$1,849,644	\$1,889,415	\$1,904,327	\$1,980,145	\$1,919,997	\$1,837,202	\$1,854,231	\$1,857,092	\$1,802,191	\$2,000,540
	Member Units of Service	874,345	839,418	889,780	866,352	924,789	900,557	906,745	1,005,651	1,009,176	892,978	871,310	941,620
	Case Management Unit of Service	166,465	150,502	174,263	171,565	167,574	175,087	172,259	155,051	161,526	168,245	152,012	137,653
	Case Management Amount Funded	\$4,151,193	\$3,750,316	\$4,289,810	\$4,263,496	\$4,183,378	\$4,391,178	\$4,330,883	\$3,905,211	\$4,025,883	\$4,194,526	\$3,801,547	\$3,481,109

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

Enrolled Health Plan	Measures	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024
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[3] Members in the SED tables (11-15) reflect members served if the encounter/claim had a diagnosis of SED AND was under 18 years of age at the time of service.

[4] SED Identification data will be used starting in the October 2026 report, instead of SED diagnosis.