

October 15, 2025

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's July 2025 report; it includes counts of members served November 2023 through October 2024.

As a result of the last Auditor General's Sunset Factor Report, this report was updated to include all the reporting requirements of A.R.S. 36-3405(D). This report has member and utilization data across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,



Virginia Rountree,
Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee

Report Summary**This report is produced in accordance:**

Per ARS 36-3405 (D), The director shall provide a monthly report to the governor, the speaker of the house of representatives and the president of the senate that shall, by regional behavioral health authority, separately report title XIX and nontitle XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for Member services and the amount provided for regional behavioral health authority administration and case management expenses.

Report Overview:

This monthly report includes the following:

1. Reporting Period 11/2023 to 10/2024 12 months

2. Members & Services Definitions

All paid claims/encounters for enrolled members with a primary diagnosis of behavioral health or qualifying pharmacy code that is behavioral health related.

3. Population Definitions

Enrolled Health Plan The health plan of which the member is enrolled with.

Behavioral Health Service Categories

| | |
|--------------------------|--|
| SMI | Enrolled member, age 18 and older with a SMI determination |
| All Children | Enrolled member, age 17 and younger, not in any of the BHS categories |
| Other Adult | Enrolled member, age 18 and older, not in any of the BHS categories above |
| SUD¹⁻¹ | Served member, with a primary diagnosis in a SUD category |
| SED¹⁻¹ | Served member, age 17 and younger with a primary diagnosis in a SED category |

Population (Entitlement) Tables

- 1) Medicaid TXIX Includes members receiving behavioral health services under Medicaid Title XIX
- 2) KidsCare Title XXI Includes members receiving behavioral health services under KidCare Title XXI
- 3) Total Title XIX XXI Includes all members in table 1 (Medicaid TXIX) and table 2 (KidsCare Title XXI)
- 4) Non-Title XIX XXI Includes members receiving behavioral health services under State Only/Non Title XIX XXI
- 5) Statewide Total Includes all members in tables 1 thru 4 (Title XIX, XXI, and Non-Title XIX XXI)

4. Measures Definitions

| | |
|----------------------------------|---|
| Number of Members Served | Count of unique AHCCCS members who received a behavioral health service in a given month. |
| Number of Members Enrolled | A distinct count of members who are BH Enrolled. |
| Percent of Members Served | The number of members served divided by the number of members enrolled. |
| Member Service Amount Funded | Paid amount derived for claims/encounters. |
| Administration Expense | The Member Service Amount Funded multiplied by the weighted administration rate. |
| Member Units of Service | Count of paid units on claims/encounters. |
| Case Management Units of Service | Count of paid units on claims/encounters for case management services. |
| Case Management Amount Funded | Paid amount derived for claims/encounters for case management services. |

Notes:

1 The uniqueness of members is only within category groups, as members may shift between populations, health plans, and behavioral health categories.

2 Members with a SUD and SED are not included in the Number of Members Enrolled. SUD and SED data is only included in the Number of Members Served data.

Table of Contents Links:[Statewide by Population ALL](#)[Statewide SUD](#)[Statewide SED](#)

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide By Population, Enrolled Health Plan and BH Member Group⁽¹⁾⁽²⁾

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

As of 8/13/25

[Jump to Table Notes](#)

1) Medicaid TXIX

[Jump to Top](#)

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| AZ COMPLETE HEALTH CARE - 010422 | SMI | Number of Members Served | 8,576 | 8,527 | 8,590 | 8,467 | 8,455 | 8,454 | 8,368 | 8,369 | 8,350 | 8,318 | 8,090 | 11,323 |
| | | Number of Members Enrolled | 12,206 | 12,161 | 12,084 | 12,087 | 12,067 | 12,014 | 12,027 | 12,001 | 11,965 | 11,968 | 11,914 | 17,222 |
| | | Percent of Members Served | 70.3% | 70.1% | 71.1% | 70.1% | 70.1% | 70.4% | 69.6% | 69.7% | 69.8% | 69.5% | 67.9% | 65.7% |
| | | Member Services Amount Funded | \$11,360,728 | \$11,099,365 | \$11,730,242 | \$11,375,926 | \$11,885,173 | \$12,043,874 | \$11,600,123 | \$11,147,447 | \$11,872,644 | \$11,977,555 | \$10,820,524 | \$16,210,281 |
| | | Administration Expense | \$675,963 | \$660,412 | \$703,814 | \$682,556 | \$713,110 | \$722,632 | \$696,007 | \$668,847 | \$712,359 | \$718,653 | \$649,231 | \$972,617 |
| | | Member Units of Service | 244,602 | 230,416 | 257,498 | 243,236 | 263,267 | 275,203 | 196,983 | 199,095 | 224,144 | 226,206 | 189,164 | 365,128 |
| | | Case Management Unit of Service | 18,410 | 17,884 | 21,491 | 18,514 | 18,222 | 18,686 | 18,459 | 16,855 | 17,481 | 16,908 | 15,450 | 24,317 |
| | | Case Management Amount Funded | \$1,448,005 | \$1,417,286 | \$1,406,942 | \$1,405,332 | \$1,413,094 | \$1,376,237 | \$1,427,313 | \$1,329,490 | \$1,350,894 | \$1,307,118 | \$1,235,677 | \$1,297,130 |
| | All Children | Number of Members Served | 13,248 | 12,599 | 13,389 | 13,875 | 13,857 | 14,561 | 13,915 | 10,570 | 11,181 | 14,008 | 13,979 | 17,180 |
| | | Number of Members Enrolled | 135,688 | 134,685 | 134,149 | 134,703 | 134,935 | 134,392 | 134,496 | 134,052 | 133,485 | 133,797 | 132,661 | 157,799 |
| | | Percent of Members Served | 9.8% | 9.4% | 10.0% | 10.3% | 10.3% | 10.8% | 10.3% | 7.9% | 8.4% | 10.5% | 10.5% | 10.9% |
| | | Member Services Amount Funded | \$8,168,445 | \$7,331,876 | \$8,501,711 | \$8,474,220 | \$8,528,553 | \$8,997,360 | \$8,961,971 | \$8,313,885 | \$8,895,680 | \$9,393,316 | \$9,068,439 | \$12,065,946 |
| | | Administration Expense | \$486,022 | \$436,247 | \$510,103 | \$508,453 | \$511,713 | \$539,842 | \$537,718 | \$498,833 | \$533,741 | \$563,599 | \$544,106 | \$723,957 |
| | | Member Units of Service | 286,488 | 247,650 | 302,499 | 303,415 | 287,757 | 329,867 | 299,133 | 248,523 | 282,331 | 331,022 | 313,455 | 393,753 |
| | | Case Management Unit of Service | 21,239 | 19,155 | 22,554 | 22,548 | 21,473 | 22,816 | 22,550 | 19,588 | 20,080 | 20,860 | 18,342 | 23,063 |
| | | Case Management Amount Funded | \$815,432 | \$748,967 | \$805,393 | \$832,505 | \$815,790 | \$853,506 | \$873,836 | \$759,970 | \$749,095 | \$776,335 | \$688,712 | \$808,070 |
| | Other Adult | Number of Members Served | 31,330 | 30,444 | 32,055 | 31,355 | 31,778 | 32,207 | 31,080 | 29,619 | 30,491 | 30,532 | 29,142 | 37,224 |
| | | Number of Members Enrolled | 219,851 | 219,089 | 218,437 | 218,454 | 218,600 | 216,127 | 215,552 | 214,385 | 212,456 | 210,776 | 208,152 | 252,211 |
| | | Percent of Members Served | 14.3% | 13.9% | 14.7% | 14.4% | 14.5% | 14.9% | 14.4% | 13.8% | 14.4% | 14.5% | 14.0% | 14.8% |
| | | Member Services Amount Funded | \$17,336,693 | \$16,420,068 | \$18,489,653 | \$17,253,579 | \$17,798,506 | \$18,199,455 | \$17,159,854 | \$16,610,548 | \$18,508,132 | \$18,099,845 | \$16,386,007 | \$20,796,767 |
| | | Administration Expense | \$1,031,533 | \$976,994 | \$1,109,379 | \$1,035,215 | \$1,067,910 | \$1,091,967 | \$1,029,591 | \$996,633 | \$1,110,488 | \$1,085,991 | \$983,160 | \$1,247,806 |
| | | Member Units of Service | 785,478 | 728,856 | 787,745 | 758,836 | 781,770 | 821,068 | 537,274 | 520,875 | 627,284 | 609,955 | 491,797 | 826,371 |
| | | Case Management Unit of Service | 34,497 | 31,421 | 37,001 | 33,934 | 34,806 | 35,404 | 34,799 | 32,301 | 34,587 | 32,957 | 31,030 | 28,591 |
| | | Case Management Amount Funded | \$1,408,934 | \$1,320,805 | \$1,378,796 | \$1,337,175 | \$1,352,205 | \$1,355,111 | \$1,343,097 | \$1,232,015 | \$1,271,903 | \$1,223,629 | \$1,134,804 | \$961,239 |
| | Total | Number of Members Served | 53,154 | 51,570 | 54,034 | 53,697 | 54,090 | 55,222 | 53,363 | 48,558 | 50,022 | 52,858 | 51,211 | 65,727 |
| | | Number of Members Enrolled | 367,745 | 365,935 | 364,670 | 365,244 | 365,802 | 362,533 | 362,075 | 360,438 | 357,906 | 356,541 | 352,727 | 427,232 |
| | | Percent of Members Served | 14.5% | 14.1% | 14.8% | 14.7% | 14.8% | 15.2% | 14.7% | 13.5% | 14.0% | 14.8% | 14.5% | 15.4% |
| | | Member Services Amount Funded | \$36,865,885 | \$34,851,309 | \$38,721,606 | \$37,103,726 | \$38,212,233 | \$39,240,690 | \$37,721,948 | \$36,071,881 | \$38,276,456 | \$39,470,716 | \$36,274,969 | \$49,072,994 |
| | | Administration Expense | \$2,193,519 | \$2,073,653 | \$2,323,296 | \$2,226,224 | \$2,292,734 | \$2,354,441 | \$2,263,317 | \$2,164,313 | \$2,356,587 | \$2,368,243 | \$2,176,498 | \$2,944,380 |
| | | Member Units of Service | 1,316,568 | 1,206,922 | 1,347,742 | 1,305,487 | 1,332,794 | 1,426,138 | 1,033,390 | 988,493 | 1,133,759 | 1,167,183 | 994,416 | 1,585,252 |
| | | Case Management Unit of Service | 74,146 | 68,440 | 81,046 | 74,996 | 74,501 | 76,906 | 75,808 | 68,744 | 72,148 | 70,725 | 64,822 | 75,971 |
| | | Case Management Amount Funded | \$3,672,371 | \$3,487,057 | \$3,581,131 | \$3,575,012 | \$3,581,089 | \$3,584,853 | \$3,644,245 | \$3,321,475 | \$3,371,893 | \$3,307,081 | \$3,059,193 | \$3,068,439 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Number of Members Served | 7 | 9 | 10 | 12 | 12 | 11 | 8 | 7 | 7 | 6 | 5 | 7 |
| | | Number of Members Enrolled | 10 | 11 | 12 | 14 | 15 | 14 | 10 | 9 | 13 | 9 | 8 | 9 |
| | | Percent of Members Served | 70.0% | 81.8% | 83.3% | 85.7% | 80.0% | 78.6% | 80.0% | 77.8% | 53.8% | 66.7% | 62.5% | 77.8% |
| | | Member Services Amount Funded | \$8,881 | \$8,972 | \$37,574 | \$40,782 | \$57,496 | \$14,767 | \$15,395 | \$3,795 | \$20,476 | \$3,825 | \$19,173 | \$10,644 |
| | | Administration Expense | \$528 | \$534 | \$2,254 | \$2,447 | \$3,450 | \$886 | \$924 | \$228 | \$1,229 | \$230 | \$1,150 | \$639 |
| | | Member Units of Service | 156 | 43 | 202 | 304 | 231 | 139 | 63 | 26 | 46 | 59 | 50 | 76 |
| | | Case Management Unit of Service | 11 | 15 | 26 | 63 | 50 | 14 | 12 | 14 | 16 | 29 | 13 | 11 |
| | | Case Management Amount Funded | \$610 | \$786 | \$938 | \$1,893 | \$1,731 | \$650 | \$448 | \$500 | \$677 | \$914 | \$452 | \$412 |
| | All Children | Number of Members Served | 9,664 | 9,331 | 9,780 | 10,119 | 10,153 | 10,423 | 10,187 | 7,935 | 8,187 | 10,091 | 9,983 | 10,160 |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Number of Members Enrolled | 96,935 | 96,711 | 96,594 | 97,251 | 97,833 | 97,931 | 98,236 | 98,221 | 98,192 | 98,705 | 98,044 | 97,804 |
| | | Percent of Members Served | 10.0% | 9.6% | 10.1% | 10.4% | 10.4% | 10.6% | 10.4% | 8.1% | 8.3% | 10.2% | 10.2% | 10.4% |
| | | Member Services Amount Funded | \$7,362,845 | \$6,397,793 | \$7,577,478 | \$7,718,610 | \$7,675,762 | \$8,493,415 | \$8,126,209 | \$7,632,878 | \$7,888,684 | \$8,310,032 | \$7,939,423 | \$8,916,008 |
| | | Administration Expense | \$438,089 | \$380,669 | \$454,649 | \$463,117 | \$460,546 | \$509,605 | \$487,573 | \$457,973 | \$473,321 | \$498,602 | \$476,365 | \$534,960 |
| | | Member Units of Service | 249,294 | 236,578 | 286,348 | 288,813 | 299,746 | 305,614 | 305,259 | 298,719 | 321,632 | 312,351 | 303,030 | 346,331 |
| | | Case Management Unit of Service | 25,583 | 23,582 | 28,397 | 27,046 | 27,420 | 29,285 | 28,625 | 24,786 | 27,231 | 28,803 | 24,349 | 21,799 |
| | | Case Management Amount Funded | \$636,191 | \$586,492 | \$731,694 | \$712,807 | \$717,872 | \$772,308 | \$751,819 | \$644,109 | \$708,877 | \$752,356 | \$631,046 | \$571,459 |
| | Other Adult | Number of Members Served | 20,904 | 20,381 | 21,647 | 21,334 | 21,320 | 21,352 | 21,361 | 20,784 | 21,633 | 21,569 | 20,927 | 21,204 |
| | | Number of Members Enrolled | 172,934 | 172,451 | 172,216 | 172,537 | 172,806 | 171,210 | 171,106 | 170,489 | 169,301 | 168,256 | 166,070 | 164,490 |
| | | Percent of Members Served | 12.1% | 11.8% | 12.6% | 12.4% | 12.3% | 12.5% | 12.5% | 12.2% | 12.8% | 12.8% | 12.6% | 12.9% |
| | | Member Services Amount Funded | \$14,960,543 | \$13,732,464 | \$15,517,934 | \$14,751,783 | \$14,862,269 | \$15,093,682 | \$15,359,367 | \$14,458,421 | \$16,045,518 | \$15,624,800 | \$14,733,519 | \$14,713,888 |
| | | Administration Expense | \$890,152 | \$817,082 | \$931,076 | \$885,107 | \$891,736 | \$905,621 | \$921,562 | \$867,505 | \$962,731 | \$937,488 | \$884,011 | \$882,833 |
| | | Member Units of Service | 287,656 | 276,008 | 310,394 | 297,536 | 296,001 | 304,900 | 293,897 | 276,499 | 303,871 | 305,424 | 295,164 | 344,357 |
| | | Case Management Unit of Service | 36,810 | 34,213 | 40,502 | 37,752 | 38,494 | 38,196 | 37,349 | 35,038 | 37,548 | 36,488 | 31,449 | 23,594 |
| | | Case Management Amount Funded | \$871,318 | \$794,365 | \$927,795 | \$862,285 | \$875,849 | \$880,711 | \$858,500 | \$802,995 | \$863,842 | \$839,312 | \$722,336 | \$536,311 |
| | Total | Number of Members Served | 30,575 | 28,721 | 31,437 | 31,465 | 31,485 | 31,786 | 31,556 | 28,726 | 29,827 | 31,666 | 30,915 | 31,371 |
| | | Number of Members Enrolled | 269,879 | 269,173 | 268,822 | 269,802 | 270,654 | 269,155 | 269,352 | 268,719 | 267,506 | 266,870 | 264,122 | 262,303 |
| | | Percent of Members Served | 11.3% | 11.0% | 11.7% | 11.7% | 11.6% | 11.8% | 11.7% | 10.7% | 11.2% | 11.9% | 11.7% | 12.0% |
| | | Member Services Amount Funded | \$22,332,269 | \$20,139,229 | \$23,132,987 | \$22,511,175 | \$22,595,527 | \$23,601,863 | \$23,500,971 | \$22,095,094 | \$23,954,677 | \$23,938,657 | \$22,692,116 | \$23,640,540 |
| | | Administration Expense | \$1,328,770 | \$1,198,284 | \$1,387,979 | \$1,350,670 | \$1,355,732 | \$1,416,112 | \$1,410,058 | \$1,325,706 | \$1,437,281 | \$1,436,319 | \$1,361,527 | \$1,418,432 |
| | | Member Units of Service | 537,106 | 512,629 | 596,944 | 586,653 | 595,979 | 610,654 | 599,219 | 575,245 | 625,549 | 617,834 | 598,244 | 690,763 |
| | | Case Management Unit of Service | 62,404 | 57,810 | 68,925 | 64,861 | 65,964 | 67,495 | 65,986 | 59,838 | 64,795 | 65,320 | 55,811 | 45,404 |
| | | Case Management Amount Funded | \$1,508,119 | \$1,381,643 | \$1,660,428 | \$1,576,985 | \$1,595,451 | \$1,653,669 | \$1,610,767 | \$1,447,604 | \$1,573,396 | \$1,592,582 | \$1,353,834 | \$1,108,182 |
| CARE1ST HEALTH PLAN - 010254 | SMI | Number of Members Served | 3,340 | 3,339 | 3,381 | 3,350 | 3,385 | 3,428 | 3,399 | 3,312 | 3,340 | 3,320 | 3,275 | 0 |
| | | Number of Members Enrolled | 5,474 | 5,436 | 5,398 | 5,399 | 5,401 | 5,356 | 5,370 | 5,365 | 5,381 | 5,379 | 5,338 | 0 |
| | | Percent of Members Served | 61.0% | 61.4% | 62.6% | 62.0% | 62.7% | 64.0% | 63.3% | 61.7% | 62.1% | 61.7% | 61.4% | |
| | | Member Services Amount Funded | \$4,675,909 | \$4,216,167 | \$4,822,081 | \$4,704,618 | \$4,635,827 | \$4,947,428 | \$5,082,544 | \$4,517,606 | \$4,846,703 | \$4,723,133 | \$4,452,645 | \$0 |
| | | Administration Expense | \$278,217 | \$250,862 | \$289,325 | \$282,277 | \$278,150 | \$296,846 | \$304,953 | \$271,056 | \$290,802 | \$283,388 | \$267,159 | \$0 |
| | | Member Units of Service | 138,510 | 131,753 | 151,546 | 152,014 | 158,120 | 173,816 | 155,159 | 136,290 | 154,645 | 148,342 | 139,405 | 0 |
| | | Case Management Unit of Service | 12,819 | 11,555 | 13,866 | 13,676 | 13,871 | 14,028 | 14,288 | 13,168 | 14,001 | 13,971 | 12,069 | 0 |
| | | Case Management Amount Funded | \$410,635 | \$379,755 | \$486,534 | \$482,754 | \$490,845 | \$503,539 | \$513,226 | \$468,484 | \$492,025 | \$493,008 | \$419,203 | \$0 |
| | All Children | Number of Members Served | 2,856 | 2,813 | 2,963 | 3,131 | 3,153 | 3,214 | 3,122 | 2,326 | 2,431 | 2,916 | 2,940 | 0 |
| | | Number of Members Enrolled | 26,091 | 25,952 | 25,861 | 26,010 | 26,111 | 26,030 | 26,041 | 25,943 | 25,766 | 25,769 | 25,556 | 2 |
| | | Percent of Members Served | 10.9% | 10.8% | 11.5% | 12.0% | 12.1% | 12.3% | 12.0% | 9.0% | 9.4% | 11.3% | 11.5% | 0.0% |
| | | Member Services Amount Funded | \$2,041,507 | \$1,901,176 | \$2,273,200 | \$2,411,274 | \$2,187,725 | \$2,376,139 | \$1,988,496 | \$2,143,010 | \$2,211,655 | \$2,182,574 | \$1,953,760 | \$0 |
| | | Administration Expense | \$121,470 | \$113,120 | \$136,392 | \$144,676 | \$131,263 | \$142,568 | \$119,310 | \$128,581 | \$132,699 | \$130,954 | \$117,226 | \$0 |
| | | Member Units of Service | 58,895 | 53,774 | 68,557 | 70,703 | 67,435 | 77,120 | 63,900 | 59,629 | 64,564 | 69,875 | 62,619 | 0 |
| | | Case Management Unit of Service | 5,598 | 5,596 | 7,067 | 7,307 | 6,679 | 6,734 | 6,547 | 5,593 | 6,222 | 6,542 | 6,019 | 0 |
| | | Case Management Amount Funded | \$190,686 | \$188,940 | \$241,783 | \$245,353 | \$224,396 | \$224,403 | \$215,309 | \$183,931 | \$201,324 | \$210,287 | \$194,960 | \$0 |
| | Other Adult | Number of Members Served | 7,494 | 7,154 | 7,539 | 7,351 | 7,385 | 7,483 | 7,237 | 6,954 | 7,130 | 7,079 | 6,913 | 0 |
| | | Number of Members Enrolled | 48,535 | 48,446 | 48,312 | 48,346 | 48,335 | 47,737 | 47,587 | 47,340 | 46,922 | 46,640 | 46,022 | 0 |
| | | Percent of Members Served | 15.4% | 14.8% | 15.6% | 15.2% | 15.3% | 15.7% | 15.2% | 14.7% | 15.2% | 15.2% | 15.0% | |
| | | Member Services Amount Funded | \$4,610,543 | \$4,452,478 | \$4,740,581 | \$4,744,533 | \$4,410,251 | \$4,455,305 | \$4,257,772 | \$3,893,544 | \$4,311,977 | \$4,516,591 | \$4,030,985 | \$0 |
| | | Administration Expense | \$274,327 | \$264,922 | \$284,435 | \$284,672 | \$264,615 | \$267,318 | \$255,466 | \$233,613 | \$258,719 | \$270,995 | \$241,859 | \$0 |
| | | Member Units of Service | 231,226 | 231,854 | 254,580 | 255,597 | 244,937 | 265,805 | 187,283 | 169,338 | 207,071 | 198,421 | 193,178 | 0 |
| | | Case Management Unit of Service | 11,439 | 11,255 | 12,673 | 11,958 | 11,600 | 12,271 | 11,369 | 10 | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|---------------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Case Management Amount Funded | \$893,071 | \$863,890 | \$1,079,819 | \$1,055,537 | \$1,031,401 | \$1,060,284 | \$1,034,154 | \$933,891 | \$1,002,700 | \$1,001,574 | \$856,000 | \$0 |
| HEALTH CHOICE ARIZONA - 010497 | SMI | Number of Members Served | 4 | 5 | 4 | 7 | 4 | 5 | 7 | 5 | 4 | 2 | 3 | 3 |
| | | Number of Members Enrolled | 11 | 9 | 7 | 10 | 8 | 9 | 10 | 9 | 8 | 4 | 6 | 5 |
| | | Percent of Members Served | 36.4% | 55.6% | 57.1% | 70.0% | 50.0% | 55.6% | 70.0% | 55.6% | 50.0% | 50.0% | 50.0% | 60.0% |
| | | Member Services Amount Funded | \$13,950 | \$4,594 | \$5,480 | \$15,121 | \$1,714 | \$1,709 | \$15,241 | \$12,182 | \$4,378 | \$3,442 | \$5,155 | \$10,127 |
| | | Administration Expense | \$830 | \$273 | \$329 | \$907 | \$103 | \$103 | \$914 | \$731 | \$263 | \$206 | \$309 | \$608 |
| | | Member Units of Service | 56 | 74 | 84 | 499 | 10 | 100 | 179 | 234 | 84 | 3 | 24 | 670 |
| | | Case Management Unit of Service | 0 | 4 | 5 | 64 | 0 | 9 | 7 | 5 | 1 | 2 | 15 | 0 |
| | | Case Management Amount Funded | \$0 | \$89 | \$111 | \$1,445 | \$0 | \$310 | \$137 | \$101 | \$41 | \$43 | \$248 | \$0 |
| | All Children | Number of Members Served | 7,688 | 7,453 | 7,803 | 8,269 | 8,170 | 8,405 | 8,108 | 6,027 | 6,246 | 7,853 | 7,756 | 7,784 |
| | | Number of Members Enrolled | 81,306 | 80,792 | 80,456 | 81,035 | 81,315 | 80,987 | 80,964 | 80,779 | 80,508 | 80,486 | 79,775 | 79,567 |
| | | Percent of Members Served | 9.5% | 9.2% | 9.7% | 10.2% | 10.0% | 10.4% | 10.0% | 7.5% | 7.8% | 9.8% | 9.7% | 9.8% |
| | | Member Services Amount Funded | \$4,664,084 | \$4,789,185 | \$5,121,217 | \$5,301,478 | \$5,077,943 | \$5,470,862 | \$5,403,605 | \$5,224,264 | \$5,235,479 | \$5,427,817 | \$5,128,796 | \$5,686,685 |
| | | Administration Expense | \$277,513 | \$284,957 | \$307,273 | \$318,089 | \$304,677 | \$328,252 | \$324,216 | \$313,456 | \$314,129 | \$325,669 | \$307,728 | \$341,201 |
| | | Member Units of Service | 154,288 | 142,415 | 169,030 | 165,594 | 157,525 | 187,302 | 165,897 | 176,054 | 171,783 | 184,835 | 174,070 | 188,310 |
| | | Case Management Unit of Service | 15,042 | 14,226 | 16,401 | 15,901 | 16,975 | 17,973 | 17,164 | 15,324 | 15,852 | 16,326 | 15,149 | 14,395 |
| | | Case Management Amount Funded | \$425,640 | \$415,990 | \$475,312 | \$460,776 | \$490,436 | \$528,013 | \$489,693 | \$435,507 | \$442,412 | \$469,382 | \$435,663 | \$418,054 |
| | Other Adult | Number of Members Served | 17,287 | 17,072 | 18,062 | 17,585 | 17,885 | 18,269 | 17,909 | 17,491 | 17,892 | 18,046 | 17,500 | 17,712 |
| | | Number of Members Enrolled | 128,876 | 128,807 | 128,492 | 128,698 | 128,949 | 127,581 | 127,281 | 126,480 | 125,542 | 124,952 | 123,539 | 122,794 |
| | | Percent of Members Served | 13.4% | 13.3% | 14.1% | 13.7% | 13.9% | 14.3% | 14.1% | 13.8% | 14.3% | 14.4% | 14.2% | 14.4% |
| | | Member Services Amount Funded | \$11,166,195 | \$10,555,345 | \$11,901,518 | \$10,806,281 | \$11,261,393 | \$12,255,475 | \$13,006,512 | \$12,155,158 | \$13,283,833 | \$13,199,351 | \$12,531,741 | \$12,232,857 |
| | | Administration Expense | \$664,389 | \$628,043 | \$714,091 | \$648,377 | \$675,684 | \$735,329 | \$780,391 | \$729,309 | \$797,030 | \$791,961 | \$751,904 | \$733,971 |
| | | Member Units of Service | 586,333 | 579,666 | 574,925 | 488,512 | 505,416 | 639,240 | 514,547 | 471,861 | 579,085 | 581,113 | 496,385 | 509,314 |
| | | Case Management Unit of Service | 26,719 | 24,925 | 28,342 | 24,825 | 26,316 | 29,284 | 30,081 | 27,277 | 29,110 | 27,784 | 23,439 | 18,700 |
| | | Case Management Amount Funded | \$650,335 | \$608,420 | \$678,522 | \$586,727 | \$621,506 | \$682,123 | \$701,474 | \$625,437 | \$663,163 | \$640,263 | \$547,367 | \$440,233 |
| | Total | Number of Members Served | 24,979 | 24,530 | 25,869 | 25,861 | 26,059 | 26,679 | 26,024 | 23,523 | 24,142 | 25,901 | 25,259 | 25,499 |
| | | Number of Members Enrolled | 210,193 | 209,608 | 208,955 | 209,743 | 210,272 | 208,577 | 208,255 | 207,268 | 206,058 | 205,442 | 203,320 | 202,366 |
| | | Percent of Members Served | 11.9% | 11.7% | 12.4% | 12.3% | 12.4% | 12.8% | 12.5% | 11.3% | 11.7% | 12.6% | 12.4% | 12.6% |
| | | Member Services Amount Funded | \$15,844,229 | \$15,349,124 | \$17,028,215 | \$16,122,880 | \$16,341,050 | \$17,728,047 | \$18,425,358 | \$17,391,605 | \$18,523,691 | \$18,630,609 | \$17,665,691 | \$17,929,669 |
| | | Administration Expense | \$942,732 | \$913,273 | \$1,021,693 | \$967,373 | \$980,463 | \$1,063,683 | \$1,105,521 | \$1,043,496 | \$1,111,421 | \$1,117,837 | \$1,059,941 | \$1,075,780 |
| | | Member Units of Service | 740,677 | 722,155 | 744,039 | 654,605 | 662,951 | 826,642 | 680,623 | 648,149 | 750,951 | 765,952 | 670,480 | 698,294 |
| | | Case Management Unit of Service | 41,781 | 38,155 | 44,748 | 40,790 | 43,291 | 47,266 | 47,252 | 42,608 | 44,963 | 44,112 | 38,603 | 33,095 |
| | | Case Management Amount Funded | \$1,075,974 | \$1,024,498 | \$1,153,946 | \$1,048,948 | \$1,111,942 | \$1,210,446 | \$1,191,304 | \$1,061,044 | \$1,105,616 | \$1,109,688 | \$983,279 | \$858,287 |
| MERCY CARE PLAN - 010306 | SMI | Number of Members Served | 20,867 | 20,793 | 21,143 | 21,144 | 21,351 | 21,354 | 21,357 | 21,180 | 21,265 | 21,407 | 21,102 | 20,740 |
| | | Number of Members Enrolled | 28,196 | 28,180 | 28,104 | 28,280 | 28,392 | 28,329 | 28,317 | 28,380 | 28,392 | 28,477 | 28,472 | 28,434 |
| | | Percent of Members Served | 74.0% | 73.8% | 75.2% | 74.8% | 75.2% | 75.4% | 75.4% | 74.6% | 74.9% | 75.2% | 74.1% | 72.9% |
| | | Member Services Amount Funded | \$42,227,514 | \$42,180,446 | \$47,344,957 | \$44,791,261 | \$46,558,380 | \$47,488,409 | \$48,568,859 | \$45,029,687 | \$49,806,658 | \$50,202,474 | \$45,656,767 | \$45,720,237 |
| | | Administration Expense | \$2,512,537 | \$2,509,737 | \$2,840,697 | \$2,687,476 | \$2,793,503 | \$2,849,305 | \$2,914,132 | \$2,701,781 | \$2,988,399 | \$3,012,148 | \$2,739,406 | \$2,743,214 |
| | | Member Units of Service | 725,393 | 718,006 | 823,558 | 778,519 | 801,972 | 828,734 | 829,994 | 783,908 | 846,578 | 829,688 | 768,860 | 725,134 |
| | | Case Management Unit of Service | 173,992 | 169,409 | 205,248 | 196,531 | 206,686 | 215,500 | 208,368 | 194,815 | 209,659 | 198,598 | 179,108 | 105,267 |
| | | Case Management Amount Funded | \$5,705,415 | \$5,528,205 | \$6,691,604 | \$6,474,190 | \$6,825,634 | \$7,156,557 | \$6,917,839 | \$6,461,023 | \$6,960,768 | \$6,575,788 | \$5,869,003 | \$3,452,701 |
| | All Children | Number of Members Served | 15,172 | 14,745 | 15,669 | 16,638 | 16,342 | 16,819 | 16,236 | 12,650 | 13,407 | 16,640 | 16,158 | 16,363 |
| | | Number of Members Enrolled | 155,207 | 154,614 | 154,460 | 155,325 | 156,107 | 155,889 | 155,948 | 155,708 | 155,276 | 155,454 | 154,142 | 153,736 |
| | | Percent of Members Served | 9.8% | 9.5% | 10.1% | 10.7% | 10.5% | 10.8% | 10.4% | 8.1% | 8.6% | 10.7% | 10.5% | 10.6% |
| | | Member Services Amount Funded | \$10,720,573 | \$9,757,006 | \$11,330,933 | \$11,130,893 | \$11,527,938 | \$12,018,699 | \$11,515,994 | \$10,810,047 | \$11,719,627 | \$11,918,463 | \$11,992,007 | \$13,198,484 |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Member Units of Service | 420,513 | 413,045 | 443,658 | 415,395 | 426,652 | 439,869 | 443,229 | 431,577 | 475,437 | 484,271 | 445,322 | 444,265 |
| | | Case Management Unit of Service | 45,907 | 45,572 | 48,849 | 47,037 | 50,102 | 51,333 | 51,600 | 47,775 | 50,951 | 51,086 | 47,147 | 29,673 |
| | | Case Management Amount Funded | \$1,033,589 | \$994,174 | \$1,060,469 | \$1,019,147 | \$1,075,862 | \$1,105,443 | \$1,109,233 | \$1,026,991 | \$1,089,137 | \$1,094,157 | \$1,004,430 | \$629,401 |
| Total | | Number of Members Served | 64,240 | 63,383 | 66,033 | 66,459 | 66,796 | 67,432 | 67,235 | 62,768 | 64,286 | 68,074 | 66,554 | 66,531 |
| | | Number of Members Enrolled | 390,413 | 389,585 | 389,447 | 391,212 | 392,840 | 390,656 | 390,457 | 389,807 | 387,684 | 386,708 | 383,085 | 381,114 |
| | | Percent of Members Served | 16.5% | 16.3% | 17.0% | 17.0% | 17.0% | 17.3% | 17.2% | 16.1% | 16.6% | 17.6% | 17.4% | 17.5% |
| | | Member Services Amount Funded | \$71,552,816 | \$69,586,606 | \$78,328,984 | \$74,388,254 | \$76,909,856 | \$79,103,653 | \$80,396,306 | \$75,142,649 | \$82,715,199 | \$83,483,852 | \$77,829,093 | \$79,201,604 |
| | | Administration Expense | \$4,257,393 | \$4,140,403 | \$4,699,739 | \$4,463,295 | \$4,614,591 | \$4,746,219 | \$4,823,778 | \$4,508,559 | \$4,982,912 | \$5,009,031 | \$4,669,746 | \$4,752,098 |
| | | Member Units of Service | 1,532,203 | 1,489,099 | 1,695,801 | 1,623,751 | 1,648,559 | 1,727,580 | 1,715,865 | 1,638,533 | 1,775,815 | 1,800,806 | 1,698,863 | 1,690,756 |
| | | Case Management Unit of Service | 253,336 | 245,265 | 290,594 | 279,246 | 292,992 | 305,097 | 297,543 | 279,116 | 298,500 | 288,308 | 262,029 | 168,978 |
| | | Case Management Amount Funded | \$7,539,190 | \$7,249,938 | \$8,626,031 | \$8,353,851 | \$8,778,353 | \$9,192,566 | \$8,948,273 | \$8,375,503 | \$8,976,835 | \$8,630,025 | \$7,766,133 | \$4,941,617 |
| MOLINA HEALTHCARE - 010500 | SMI | Number of Members Served | 2 | 3 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Number of Members Enrolled | 2 | 3 | 2 | 2 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Percent of Members Served | 100.0% | 100.0% | 100.0% | 100.0% | 66.7% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | Member Services Amount Funded | \$7,139 | \$11,597 | \$10,451 | \$4,295 | \$2,341 | \$2,437 | \$2,289 | \$3,138 | \$2,562 | \$66 | \$269 | \$597 |
| | | Administration Expense | \$425 | \$690 | \$627 | \$258 | \$140 | \$146 | \$137 | \$188 | \$154 | \$4 | \$16 | \$36 |
| | | Member Units of Service | 32 | 31 | 18 | 12 | 16 | 10 | 7 | 18 | 20 | 0 | 8 | 16 |
| | | Case Management Unit of Service | 4 | 7 | 5 | 7 | 7 | 9 | 5 | 9 | 4 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$117 | \$174 | \$179 | \$221 | \$221 | \$312 | \$146 | \$294 | \$70 | \$0 | \$0 | \$0 |
| All Children | | Number of Members Served | 1,296 | 1,225 | 1,268 | 1,272 | 1,272 | 1,372 | 1,290 | 958 | 1,021 | 1,404 | 1,339 | 1,320 |
| | | Number of Members Enrolled | 14,519 | 14,448 | 14,437 | 14,558 | 14,736 | 14,812 | 14,873 | 14,917 | 14,899 | 15,026 | 14,941 | 14,934 |
| | | Percent of Members Served | 8.9% | 8.5% | 8.8% | 8.7% | 8.6% | 9.3% | 8.7% | 6.4% | 6.9% | 9.3% | 9.0% | 8.8% |
| | | Member Services Amount Funded | \$770,883 | \$652,935 | \$851,529 | \$679,095 | \$739,638 | \$737,469 | \$746,746 | \$637,115 | \$659,537 | \$710,039 | \$628,941 | \$709,606 |
| | | Administration Expense | \$45,868 | \$38,850 | \$51,092 | \$40,746 | \$44,378 | \$44,248 | \$44,805 | \$38,227 | \$39,572 | \$42,602 | \$37,736 | \$42,576 |
| | | Member Units of Service | 23,709 | 21,770 | 28,306 | 26,957 | 23,710 | 28,393 | 25,672 | 20,370 | 19,832 | 25,321 | 23,248 | 21,163 |
| | | Case Management Unit of Service | 2,678 | 2,296 | 2,872 | 2,338 | 2,608 | 2,817 | 2,569 | 2,570 | 2,293 | 2,232 | 2,215 | 1,760 |
| | | Case Management Amount Funded | \$57,156 | \$49,865 | \$60,314 | \$49,486 | \$56,621 | \$60,697 | \$54,482 | \$55,398 | \$47,779 | \$47,884 | \$48,002 | \$37,110 |
| Other Adult | | Number of Members Served | 2,995 | 2,879 | 3,121 | 2,970 | 3,015 | 3,087 | 3,045 | 3,044 | 3,088 | 3,125 | 3,006 | 3,044 |
| | | Number of Members Enrolled | 27,730 | 27,677 | 27,608 | 27,564 | 27,550 | 27,023 | 26,919 | 26,779 | 26,468 | 26,247 | 25,875 | 25,602 |
| | | Percent of Members Served | 10.8% | 10.4% | 11.3% | 10.8% | 10.9% | 11.4% | 11.3% | 11.4% | 11.7% | 11.9% | 11.6% | 11.9% |
| | | Member Services Amount Funded | \$1,841,654 | \$1,751,389 | \$2,184,467 | \$1,921,998 | \$2,117,333 | \$2,040,365 | \$1,919,488 | \$1,905,651 | \$2,247,088 | \$2,172,993 | \$2,195,088 | \$2,095,474 |
| | | Administration Expense | \$109,578 | \$104,208 | \$131,068 | \$115,320 | \$127,040 | \$122,422 | \$115,169 | \$114,339 | \$134,825 | \$130,380 | \$131,705 | \$125,728 |
| | | Member Units of Service | 28,918 | 26,728 | 32,702 | 31,844 | 35,238 | 33,682 | 31,913 | 32,857 | 33,785 | 36,725 | 36,813 | 38,479 |
| | | Case Management Unit of Service | 3,203 | 2,964 | 3,521 | 3,535 | 3,801 | 3,769 | 3,502 | 3,624 | 3,427 | 3,394 | 3,045 | 2,207 |
| | | Case Management Amount Funded | \$65,974 | \$62,849 | \$73,793 | \$74,656 | \$77,345 | \$76,241 | \$71,304 | \$74,136 | \$68,556 | \$67,294 | \$61,210 | \$43,233 |
| Total | | Number of Members Served | 4,293 | 4,107 | 4,391 | 4,244 | 4,289 | 4,460 | 4,336 | 4,003 | 4,110 | 4,530 | 4,346 | 4,365 |
| | | Number of Members Enrolled | 42,251 | 42,128 | 42,047 | 42,124 | 42,289 | 41,836 | 41,793 | 41,697 | 41,368 | 41,274 | 40,817 | 40,537 |
| | | Percent of Members Served | 10.2% | 9.7% | 10.4% | 10.1% | 10.1% | 10.7% | 10.4% | 9.6% | 9.9% | 11.0% | 10.6% | 10.8% |
| | | Member Services Amount Funded | \$2,619,676 | \$2,415,921 | \$3,046,448 | \$2,605,388 | \$2,859,313 | \$2,780,271 | \$2,668,523 | \$2,545,904 | \$2,909,188 | \$2,883,098 | \$2,824,298 | \$2,805,678 |
| | | Administration Expense | \$155,871 | \$143,747 | \$182,787 | \$156,323 | \$171,559 | \$166,816 | \$160,111 | \$152,754 | \$174,551 | \$172,986 | \$169,458 | \$168,341 |
| | | Member Units of Service | 52,659 | 48,528 | 61,025 | 58,814 | 58,964 | 62,085 | 57,592 | 53,245 | 53,637 | 62,046 | 60,069 | 59,659 |
| | | Case Management Unit of Service | 5,885 | 5,287 | 6,398 | 5,880 | 6,416 | 6,595 | 6,078 | 6,203 | 5,724 | 5,626 | 5,260 | 3,967 |
| | | Case Management Amount Funded | \$123,246 | \$112,887 | \$134,286 | \$124,363 | \$134,186 | \$137,250 | \$125,932 | \$129,829 | \$116,406 | \$115,178 | \$109,212 | \$80,343 |
| UNITEDHEALTHCARE - 010158 | SMI | Number of Members Served | 8 | 9 | 9 | 11 | 12 | 13 | 13 | 16 | 11 | 12 | 8 | 8 |
| | | Number of Members Enrolled | 10 | 12 | 14 | 13 | 14 | 18 | 17 | 20 | 16 | 18 | 13 | 14 |
| | | Percent of Members Served | 80.0% | 75.0% | 64.3% | 84.6% | 85.7% | 72.2% | 76.5% | 80.0% | 68.8% | 66.7% | 61.5% | 57.1% |
| | | Member Services Amount Funded | \$15,367 | \$27,689 | \$8,706 | \$4,161 | \$24,310 | \$28,962 | \$19,766 | \$30,007 | \$12 | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Member Services Amount Funded | \$8,552,157 | \$7,860,639 | \$9,298,307 | \$9,757,803 | \$9,671,907 | \$10,169,135 | \$9,888,323 | \$8,836,526 | \$9,751,442 | \$9,966,006 | \$9,681,241 | \$10,573,791 |
| | | Administration Expense | \$508,853 | \$467,708 | \$557,898 | \$585,468 | \$580,314 | \$610,148 | \$593,299 | \$530,192 | \$585,087 | \$597,960 | \$580,874 | \$634,427 |
| | | Member Units of Service | 333,401 | 305,474 | 377,730 | 393,588 | 375,691 | 414,082 | 392,421 | 356,581 | 396,298 | 436,125 | 414,965 | 439,243 |
| | | Case Management Unit of Service | 31,073 | 28,413 | 33,950 | 33,757 | 32,729 | 34,596 | 34,638 | 30,471 | 31,114 | 34,381 | 31,396 | 27,416 |
| | | Case Management Amount Funded | \$585,263 | \$538,413 | \$645,192 | \$648,543 | \$629,773 | \$663,149 | \$666,222 | \$582,449 | \$584,748 | \$649,364 | \$588,141 | \$513,589 |
| | Other Adult | Number of Members Served | 37,052 | 36,211 | 38,376 | 37,700 | 38,173 | 38,388 | 38,146 | 36,929 | 37,938 | 38,258 | 36,820 | 37,265 |
| | | Number of Members Enrolled | 252,331 | 251,818 | 251,674 | 252,376 | 253,024 | 250,216 | 249,615 | 248,578 | 246,411 | 244,754 | 241,621 | 239,549 |
| | | Percent of Members Served | 14.7% | 14.4% | 15.2% | 14.9% | 15.1% | 15.3% | 15.3% | 14.9% | 15.4% | 15.6% | 15.2% | 15.6% |
| | | Member Services Amount Funded | \$16,086,287 | \$15,503,222 | \$17,245,451 | \$16,814,606 | \$16,711,087 | \$16,282,948 | \$16,597,706 | \$15,324,231 | \$17,068,563 | \$16,979,058 | \$15,511,649 | \$15,897,991 |
| | | Administration Expense | \$957,134 | \$922,442 | \$1,034,727 | \$1,008,876 | \$1,002,665 | \$976,977 | \$995,862 | \$919,454 | \$1,024,114 | \$1,018,743 | \$930,699 | \$953,879 |
| | | Member Units of Service | 730,952 | 712,230 | 781,864 | 758,590 | 791,764 | 801,222 | 665,917 | 602,801 | 738,859 | 783,017 | 748,181 | 789,673 |
| | | Case Management Unit of Service | 38,813 | 36,142 | 42,734 | 41,609 | 41,700 | 42,852 | 42,155 | 36,580 | 38,909 | 38,323 | 31,925 | 22,256 |
| | | Case Management Amount Funded | \$737,975 | \$673,044 | \$794,187 | \$780,227 | \$774,768 | \$800,056 | \$786,186 | \$676,311 | \$720,671 | \$712,858 | \$597,055 | \$406,897 |
| | Total | Number of Members Served | 53,398 | 52,075 | 55,180 | 54,883 | 55,069 | 55,839 | 54,978 | 49,769 | 51,935 | 55,709 | 53,702 | 54,245 |
| | | Number of Members Enrolled | 409,191 | 407,853 | 407,623 | 409,235 | 410,488 | 407,333 | 406,973 | 405,700 | 402,948 | 401,586 | 396,718 | 394,106 |
| | | Percent of Members Served | 13.0% | 12.8% | 13.5% | 13.4% | 13.4% | 13.7% | 13.5% | 12.3% | 12.9% | 13.9% | 13.5% | 13.8% |
| | | Member Services Amount Funded | \$24,653,812 | \$23,391,550 | \$26,552,463 | \$26,576,570 | \$26,407,304 | \$26,481,046 | \$26,505,795 | \$24,190,764 | \$26,832,959 | \$26,954,059 | \$25,215,127 | \$26,476,913 |
| | | Administration Expense | \$1,466,902 | \$1,391,797 | \$1,593,148 | \$1,594,594 | \$1,584,438 | \$1,588,863 | \$1,590,348 | \$1,451,446 | \$1,609,878 | \$1,617,244 | \$1,512,908 | \$1,588,615 |
| | | Member Units of Service | 1,064,436 | 1,017,959 | 1,159,638 | 1,152,243 | 1,168,325 | 1,215,935 | 1,058,518 | 959,640 | 1,135,495 | 1,219,417 | 1,163,304 | 1,228,972 |
| | | Case Management Unit of Service | 69,908 | 64,574 | 76,699 | 75,385 | 74,489 | 77,479 | 76,816 | 67,098 | 70,056 | 72,742 | 63,351 | 49,701 |
| | | Case Management Amount Funded | \$1,323,755 | \$1,212,063 | \$1,439,950 | \$1,429,388 | \$1,405,748 | \$1,464,076 | \$1,453,199 | \$1,280,200 | \$1,306,295 | \$1,363,140 | \$1,185,841 | \$921,230 |
| BANNER - UNIVERSITY LTC - 110313 | SMI | Number of Members Served | 396 | 387 | 415 | 395 | 397 | 413 | 401 | 382 | 388 | 388 | 390 | 393 |
| | | Number of Members Enrolled | 557 | 559 | 556 | 555 | 558 | 557 | 561 | 563 | 567 | 567 | 567 | 578 |
| | | Percent of Members Served | 71.1% | 69.2% | 74.6% | 71.2% | 71.1% | 74.1% | 71.5% | 67.9% | 68.4% | 68.4% | 68.8% | 68.0% |
| | | Member Services Amount Funded | \$1,590,785 | \$1,647,598 | \$1,755,854 | \$1,662,769 | \$1,789,367 | \$1,807,943 | \$1,931,250 | \$1,802,895 | \$1,833,327 | \$1,833,876 | \$1,764,930 | \$1,811,572 |
| | | Administration Expense | \$94,652 | \$98,032 | \$105,351 | \$99,766 | \$107,362 | \$108,477 | \$115,875 | \$108,174 | \$110,000 | \$110,033 | \$105,896 | \$108,694 |
| | | Member Units of Service | 14,776 | 15,467 | 15,961 | 13,828 | 15,053 | 16,184 | 15,337 | 14,199 | 15,079 | 15,497 | 15,167 | 16,425 |
| | | Case Management Unit of Service | 51 | 9 | 23 | 10 | 6 | 3 | 1 | 2 | 3 | 7 | 6 | 10 |
| | | Case Management Amount Funded | \$681 | \$384 | \$403 | \$173 | \$105 | \$132 | \$71 | \$93 | \$27 | \$192 | \$183 | \$208 |
| | All Children | Number of Members Served | 45 | 46 | 48 | 53 | 53 | 49 | 46 | 31 | 30 | 48 | 43 | 44 |
| | | Number of Members Enrolled | 101 | 102 | 105 | 105 | 108 | 109 | 108 | 109 | 108 | 109 | 108 | 107 |
| | | Percent of Members Served | 44.6% | 45.1% | 45.7% | 50.5% | 49.1% | 45.0% | 42.6% | 28.4% | 27.8% | 44.0% | 39.8% | 41.1% |
| | | Member Services Amount Funded | \$36,857 | \$33,594 | \$38,109 | \$38,355 | \$33,611 | \$35,271 | \$28,870 | \$28,194 | \$31,312 | \$32,821 | \$63,051 | \$29,406 |
| | | Administration Expense | \$2,193 | \$1,999 | \$2,287 | \$2,301 | \$2,017 | \$2,116 | \$1,732 | \$1,692 | \$1,879 | \$1,969 | \$3,783 | \$1,764 |
| | | Member Units of Service | 6,350 | 5,974 | 6,257 | 6,290 | 6,018 | 5,714 | 4,897 | 3,040 | 3,243 | 5,574 | 4,838 | 4,087 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$24 | \$0 | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Adult | Number of Members Served | 1,995 | 1,989 | 2,117 | 2,090 | 2,119 | 2,084 | 2,029 | 1,954 | 1,994 | 1,999 | 1,994 | 2,009 |
| | | Number of Members Enrolled | 6,386 | 6,365 | 6,397 | 6,396 | 6,407 | 6,401 | 6,438 | 6,452 | 6,474 | 6,446 | 6,451 | 6,484 |
| | | Percent of Members Served | 31.2% | 31.2% | 33.1% | 32.7% | 33.1% | 32.6% | 31.5% | 30.3% | 30.8% | 31.0% | 30.9% | 31.0% |
| | | Member Services Amount Funded | \$4,745,315 | \$4,883,187 | \$4,925,538 | \$4,550,676 | \$4,954,290 | \$4,830,147 | \$4,782,465 | \$4,559,932 | \$4,987,955 | \$4,916,381 | \$4,844,566 | \$5,003,366 |
| | | Administration Expense | \$282,346 | \$290,550 | \$295,532 | \$273,041 | \$297,257 | \$289,809 | \$286,948 | \$273,596 | \$299,277 | \$294,983 | \$290,674 | \$300,202 |
| | | Member Units of Service | 111,920 | 113,648 | 124,143 | 106,745 | 120,608 | 116,667 | 107,033 | 97,328 | 113,689 | 101,751 | 104,660 | 111,645 |
| | | Case Management Unit of Service | 24 | 18 | 25 | 11 | 22 | 13 | 9 | 24 | 3 | 16 | 9 | 4 |
| | | Case Management Amount Funded | \$895 | \$460 | \$633 | \$255 | \$809 | \$396 | \$272 | \$595 | \$110 | \$347 | \$244 | \$127 |
| | Total | Number of Members Served | 2,438 | 2,422 | 2,580 | 2,538 | 2,569 | 2,548 | 2,476 | 2,367 | 2,412 | 2,435 | 2,427 | 2,446 |
| | | Number of Members Enrolled | 7,044 | 7,026 | 7,058 | 7,056 | 7,073 | 7,067 | 7,107 | 7,124 | 7,149 | 7,122 | 7,126 | 7,169 |
| | | Percent of Members Served | 34.6% | 34.5% | 36.8% | 36.0% | 36.3% | 36.0% | 34.8% | 33.2% | 33.7% | 34.2% | 34.1% | 34.1% |
| | | Member Services Amount Funded | \$6,372,957 | \$6,564, | | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 | |
|----------------------|-------------------------------|---------------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|
| | | Number of Members Enrolled | 1,070 | 1,062 | 1,062 | 1,060 | 1,061 | 1,056 | 1,057 | 1,053 | 1,050 | 1,046 | 1,049 | 1,058 | |
| | | Percent of Members Served | 65.7% | 63.8% | 68.1% | 67.3% | 64.6% | 68.1% | 66.3% | 67.1% | 67.1% | 64.5% | 65.8% | 67.0% | |
| | | Member Services Amount Funded | \$1,536,872 | \$1,639,243 | \$1,689,150 | \$1,591,688 | \$1,681,225 | \$1,692,176 | \$1,674,627 | \$1,594,584 | \$1,740,356 | \$1,745,762 | \$1,642,432 | \$1,766,205 | |
| | | Administration Expense | \$91,444 | \$97,535 | \$101,349 | \$95,501 | \$100,873 | \$101,531 | \$100,478 | \$95,675 | \$104,421 | \$104,746 | \$98,546 | \$105,972 | |
| | | Member Units of Service | 15,528 | 14,439 | 16,549 | 16,691 | 17,215 | 16,815 | 17,391 | 17,102 | 20,420 | 20,164 | 17,640 | 19,768 | |
| | | Case Management Unit of Service | 4 | 7 | 27 | 7 | 7 | 3 | 1 | 6 | 4 | 3 | 17 | 4 | |
| | | Case Management Amount Funded | \$98 | \$135 | \$705 | \$107 | \$72 | \$14 | \$14 | \$0 | \$43 | \$145 | \$533 | \$306 | |
| | | All Children | Number of Members Served | 62 | 59 | 64 | 70 | 66 | 62 | 69 | 43 | 41 | 65 | 62 | 63 |
| | | Number of Members Enrolled | 199 | 193 | 196 | 195 | 195 | 195 | 193 | 193 | 194 | 192 | 188 | 187 | |
| | | Percent of Members Served | 31.2% | 30.6% | 32.7% | 35.9% | 33.8% | 31.8% | 35.8% | 22.3% | 21.1% | 33.9% | 33.0% | 33.7% | |
| | | Member Services Amount Funded | \$45,756 | \$42,025 | \$40,203 | \$44,008 | \$36,131 | \$41,057 | \$31,440 | \$21,863 | \$26,373 | \$33,979 | \$40,583 | \$44,240 | |
| | | Administration Expense | \$2,722 | \$2,501 | \$2,412 | \$2,640 | \$2,168 | \$2,463 | \$1,886 | \$1,312 | \$1,582 | \$2,039 | \$2,435 | \$2,654 | |
| | | Member Units of Service | 3,101 | 2,275 | 3,664 | 4,159 | 3,642 | 4,739 | 3,504 | 1,327 | 1,464 | 2,758 | 2,768 | 2,523 | |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 | \$0 | \$0 | \$0 | \$0 | \$29 | \$0 | |
| | | Other Adult | Number of Members Served | 3,509 | 3,466 | 3,679 | 3,619 | 3,596 | 3,627 | 3,545 | 3,501 | 3,400 | 3,579 | 3,485 | 3,446 |
| | | Number of Members Enrolled | 9,346 | 9,309 | 9,275 | 9,208 | 9,193 | 9,168 | 9,098 | 9,053 | 9,031 | 8,998 | 8,962 | 8,917 | |
| | | Percent of Members Served | 37.5% | 37.2% | 39.7% | 39.3% | 39.1% | 39.6% | 39.0% | 38.7% | 37.6% | 39.8% | 38.9% | 38.6% | |
| | | Member Services Amount Funded | \$3,280,974 | \$3,553,249 | \$3,711,050 | \$3,406,888 | \$3,640,797 | \$3,587,400 | \$3,680,168 | \$3,545,431 | \$3,899,715 | \$3,803,804 | \$3,735,844 | \$3,983,335 | |
| | | Administration Expense | \$195,218 | \$211,418 | \$222,663 | \$204,413 | \$218,448 | \$215,244 | \$220,810 | \$212,726 | \$233,983 | \$228,228 | \$224,151 | \$239,000 | |
| | | Member Units of Service | 118,073 | 119,243 | 128,603 | 117,288 | 127,408 | 132,310 | 132,343 | 127,628 | 173,224 | 151,601 | 138,024 | 148,376 | |
| | | Case Management Unit of Service | 16 | 25 | 15 | 9 | 13 | 16 | 17 | 6 | 18 | 11 | 8 | 15 | |
| | | Case Management Amount Funded | \$557 | \$337 | \$816 | \$709 | \$421 | \$478 | \$633 | \$67 | \$307 | \$257 | \$136 | \$502 | |
| | | Total | Number of Members Served | 4,274 | 4,203 | 4,466 | 4,402 | 4,347 | 4,408 | 4,315 | 4,251 | 4,146 | 4,319 | 4,237 | 4,218 |
| | | Number of Members Enrolled | 10,615 | 10,564 | 10,533 | 10,463 | 10,449 | 10,419 | 10,348 | 10,299 | 10,275 | 10,236 | 10,199 | 10,182 | |
| | | Percent of Members Served | 40.3% | 39.8% | 42.4% | 42.1% | 41.6% | 42.3% | 41.7% | 41.3% | 40.4% | 42.2% | 41.5% | 41.5% | |
| | | Member Services Amount Funded | \$4,863,602 | \$5,234,518 | \$5,440,404 | \$5,042,585 | \$5,358,152 | \$5,320,633 | \$5,386,235 | \$5,161,877 | \$5,666,444 | \$5,583,545 | \$5,418,859 | \$5,793,780 | |
| | | Administration Expense | \$289,384 | \$311,454 | \$326,424 | \$302,555 | \$321,489 | \$319,238 | \$323,174 | \$309,713 | \$339,987 | \$335,013 | \$325,132 | \$347,627 | |
| | | Member Units of Service | 136,702 | 135,957 | 148,816 | 138,138 | 148,265 | 153,864 | 153,238 | 146,056 | 195,107 | 174,522 | 158,432 | 170,668 | |
| | | Case Management Unit of Service | 20 | 32 | 42 | 16 | 20 | 20 | 18 | 12 | 22 | 14 | 27 | 19 | |
| | | Case Management Amount Funded | \$655 | \$472 | \$1,522 | \$817 | \$492 | \$570 | \$647 | \$67 | \$350 | \$402 | \$699 | \$808 | |
| | UNITEDHEALTHCARE LTC - 110050 | SMI | Number of Members Served | 382 | 391 | 401 | 408 | 402 | 424 | 426 | 426 | 436 | 440 | 439 | 452 |
| | | Number of Members Enrolled | 550 | 564 | 565 | 577 | 578 | 593 | 600 | 610 | 622 | 628 | 637 | 646 | |
| | | Percent of Members Served | 69.5% | 69.3% | 71.0% | 70.7% | 69.6% | 71.5% | 71.0% | 69.8% | 70.1% | 70.1% | 68.9% | 70.0% | |
| | | Member Services Amount Funded | \$1,270,300 | \$1,296,238 | \$1,355,834 | \$1,222,181 | \$1,352,999 | \$1,370,357 | \$1,444,295 | \$1,408,897 | \$1,477,190 | \$1,536,987 | \$1,453,384 | \$1,487,702 | |
| | | Administration Expense | \$75,583 | \$77,126 | \$81,350 | \$73,331 | \$81,180 | \$82,221 | \$86,658 | \$84,534 | \$88,631 | \$92,219 | \$87,203 | \$89,262 | |
| | | Member Units of Service | 28,497 | 28,599 | 25,371 | 26,750 | 26,940 | 29,849 | 25,288 | 23,824 | 27,603 | 26,144 | 24,347 | 26,977 | |
| | | Case Management Unit of Service | 13 | 14 | 17 | 17 | 14 | 11 | 11 | 21 | 19 | 8 | 12 | 23 | |
| | | Case Management Amount Funded | \$398 | \$346 | \$487 | \$485 | \$378 | \$313 | \$324 | \$532 | \$386 | \$213 | \$225 | \$582 | |
| | | All Children | Number of Members Served | 46 | 41 | 46 | 43 | 47 | 48 | 46 | 33 | 36 | 47 | 50 | 52 |
| | | Number of Members Enrolled | 114 | 114 | 116 | 112 | 110 | 111 | 113 | 109 | 111 | 112 | 112 | 113 | |
| | | Percent of Members Served | 40.4% | 36.0% | 39.7% | 38.4% | 42.7% | 43.2% | 40.7% | 30.3% | 32.4% | 42.0% | 44.6% | 46.0% | |
| | | Member Services Amount Funded | \$14,644 | \$13,991 | \$16,838 | \$15,770 | \$15,881 | \$16,122 | \$17,412 | \$16,956 | \$16,444 | \$36,896 | \$24,603 | \$24,714 | |
| | | Administration Expense | \$871 | \$832 | \$1,010 | \$946 | \$953 | \$967 | \$1,045 | \$1,017 | \$987 | \$2,214 | \$1,476 | \$1,483 | |
| | | Member Units of Service | 2,625 | 1,776 | 2,421 | 2,479 | 2,242 | 2,456 | 2,315 | 2,222 | 2,914 | 2,904 | 3,790 | 3,112 | |
| | | Case Management Unit of Service | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Other Adult | Number of Members Served | 3,084 | 2,975 | 3,034 | 3,040 | 3,153 | 3,195 | 3,021 | 3,013 | 3,083 | 3,123 | 3,114 | 3,210 |
| | | Number of Members Enrolled | 8,210 | 8,182 | 8,188 | 8,182 | 8,218 | 8,272 | 8,284 | 8,347 | 8,393 | 8,427 | 8,448 | 8,525 | |
| | | Percent of Members Served | 37.6% | 36.4% | 37.1% | 37.2% | 38.4% | 38.6% | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 | |
|----------------------|----------------------------|---------------------------------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| | | Case Management Amount Funded | \$336 | \$19 | \$407 | \$606 | \$383 | \$354 | \$494 | \$293 | \$160 | \$191 | \$23 | \$2 | |
| Total | | Number of Members Served | 3,512 | 3,407 | 3,481 | 3,491 | 3,602 | 3,687 | 3,493 | 3,472 | 3,555 | 3,610 | 3,603 | 3,714 | |
| | | Number of Members Enrolled | 8,874 | 8,860 | 8,869 | 8,871 | 8,906 | 8,976 | 8,997 | 9,066 | 9,126 | 9,167 | 9,197 | 9,284 | |
| | | Percent of Members Served | 39.6% | 38.5% | 39.2% | 39.4% | 40.4% | 40.9% | 38.8% | 38.3% | 39.0% | 39.4% | 39.2% | 40.0% | |
| | | Member Services Amount Funded | \$6,307,922 | \$6,403,503 | \$6,481,059 | \$5,924,190 | \$6,449,733 | \$6,351,120 | \$6,575,546 | \$6,368,444 | \$6,697,095 | \$6,814,948 | \$6,626,376 | \$6,922,674 | |
| | | Administration Expense | \$375,321 | \$381,008 | \$388,864 | \$355,451 | \$386,984 | \$381,067 | \$394,533 | \$382,107 | \$401,826 | \$408,897 | \$397,583 | \$415,360 | |
| | | Member Units of Service | 287,727 | 267,043 | 270,591 | 267,614 | 283,509 | 289,507 | 252,204 | 238,597 | 269,617 | 275,018 | 263,687 | 280,032 | |
| | | Case Management Unit of Service | 28 | 20 | 39 | 44 | 29 | 32 | 34 | 32 | 34 | 25 | 16 | 30 | |
| | | Case Management Amount Funded | \$734 | \$365 | \$894 | \$1,159 | \$761 | \$667 | \$818 | \$825 | \$546 | \$404 | \$248 | \$585 | |
| | | Number of Members Served | 1,229 | 1,233 | 1,239 | 1,238 | 1,248 | 1,266 | 1,275 | 1,281 | 1,288 | 1,293 | 1,294 | 1,283 | |
| | | Number of Members Enrolled | 1,285 | 1,293 | 1,298 | 1,299 | 1,313 | 1,315 | 1,330 | 1,339 | 1,346 | 1,350 | 1,346 | 1,352 | |
| LTC DD DES - 110007 | SMI | Percent of Members Served | 95.6% | 95.4% | 95.5% | 95.3% | 95.0% | 96.3% | 95.9% | 95.7% | 95.7% | 95.8% | 96.1% | 94.9% | |
| | | Member Services Amount Funded | \$14,415,645 | \$14,795,224 | \$15,602,990 | \$14,562,037 | \$15,734,099 | \$15,630,108 | \$16,176,941 | \$15,718,184 | \$17,090,195 | \$17,162,186 | \$16,822,755 | \$17,602,206 | |
| | | Administration Expense | \$857,731 | \$880,316 | \$936,179 | \$873,722 | \$944,046 | \$937,806 | \$970,616 | \$943,091 | \$1,025,412 | \$1,029,731 | \$1,009,365 | \$1,056,132 | |
| | | Member Units of Service | 455,328 | 444,423 | 487,337 | 464,212 | 482,053 | 506,681 | 513,201 | 478,383 | 545,462 | 540,148 | 523,525 | 575,746 | |
| | | Case Management Unit of Service | 5,338 | 4,852 | 6,472 | 6,107 | 6,798 | 6,666 | 6,620 | 6,257 | 6,504 | 6,420 | 5,732 | 4,151 | |
| | | Case Management Amount Funded | \$104,555 | \$94,285 | \$128,196 | \$119,899 | \$130,348 | \$132,436 | \$131,554 | \$125,114 | \$128,650 | \$126,643 | \$114,896 | \$86,705 | |
| | | All Children | Number of Members Served | 16,307 | 16,216 | 16,796 | 16,940 | 16,944 | 17,247 | 17,157 | 14,973 | 15,823 | 17,841 | 18,124 | 18,221 |
| | | Number of Members Enrolled | 21,191 | 21,278 | 21,465 | 21,628 | 21,838 | 22,094 | 22,238 | 22,469 | 22,666 | 22,827 | 23,042 | 23,220 | |
| | | Percent of Members Served | 77.0% | 76.2% | 78.2% | 78.3% | 77.6% | 78.1% | 77.2% | 66.6% | 69.8% | 78.2% | 78.7% | 78.5% | |
| | | Member Services Amount Funded | \$45,685,510 | \$44,866,137 | \$52,377,267 | \$49,501,303 | \$52,218,017 | \$54,543,922 | \$55,610,982 | \$54,356,557 | \$61,113,460 | \$61,149,873 | \$60,944,583 | \$65,721,257 | |
| Total | | Administration Expense | \$2,718,288 | \$2,669,535 | \$3,142,636 | \$2,970,078 | \$3,133,081 | \$3,272,635 | \$3,336,659 | \$3,261,393 | \$3,666,808 | \$3,668,992 | \$3,656,675 | \$3,943,275 | |
| | | Member Units of Service | 4,475,959 | 4,481,216 | 4,931,656 | 4,794,148 | 5,028,066 | 5,265,738 | 5,365,882 | 5,184,585 | 5,746,892 | 5,900,060 | 5,937,682 | 6,402,685 | |
| | | Case Management Unit of Service | 24,034 | 21,658 | 28,257 | 27,307 | 27,923 | 30,175 | 29,241 | 26,515 | 30,045 | 32,163 | 27,816 | 27,785 | |
| | | Case Management Amount Funded | \$551,178 | \$492,983 | \$647,241 | \$628,460 | \$648,285 | \$698,504 | \$670,748 | \$606,692 | \$683,453 | \$732,529 | \$639,359 | \$635,288 | |
| | | Other Adult | Number of Members Served | 15,099 | 15,129 | 15,315 | 15,303 | 15,446 | 15,470 | 15,471 | 15,296 | 15,543 | 15,718 | 15,732 | 15,842 |
| | | Number of Members Enrolled | 19,182 | 19,236 | 19,264 | 19,333 | 19,388 | 19,441 | 19,502 | 19,560 | 19,631 | 19,731 | 19,810 | 19,892 | |
| | | Percent of Members Served | 78.7% | 78.6% | 79.5% | 79.2% | 79.7% | 79.6% | 79.3% | 78.2% | 79.2% | 79.7% | 79.4% | 79.6% | |
| | | Member Services Amount Funded | \$90,817,603 | \$91,201,170 | \$96,383,815 | \$91,430,715 | \$96,968,615 | \$96,903,906 | \$98,740,608 | \$94,484,365 | \$102,461,404 | \$103,596,543 | \$100,599,944 | \$106,975,499 | |
| | | Administration Expense | \$5,403,647 | \$5,426,470 | \$5,783,029 | \$5,485,843 | \$5,818,117 | \$5,814,234 | \$5,924,436 | \$5,669,062 | \$6,147,684 | \$6,215,793 | \$6,035,997 | \$6,418,530 | |
| | | Member Units of Service | 8,350,665 | 8,256,739 | 8,793,553 | 8,444,485 | 8,838,111 | 9,000,093 | 9,064,015 | 8,495,407 | 9,371,750 | 9,540,581 | 9,177,036 | 10,068,654 | |
| Total | | Case Management Unit of Service | 8,184 | 7,602 | 9,309 | 8,596 | 8,805 | 9,553 | 9,730 | 8,923 | 9,304 | 8,980 | 7,918 | 6,252 | |
| | | Case Management Amount Funded | \$173,174 | \$159,758 | \$195,902 | \$182,630 | \$185,222 | \$204,090 | \$208,233 | \$188,084 | \$195,189 | \$189,029 | \$170,461 | \$135,043 | |
| | | Number of Members Served | 32,635 | 32,578 | 33,350 | 33,481 | 33,638 | 33,983 | 33,903 | 31,550 | 32,654 | 34,852 | 35,150 | 35,346 | |
| | | Number of Members Enrolled | 41,658 | 41,807 | 42,027 | 42,260 | 42,539 | 42,850 | 43,070 | 43,368 | 43,643 | 43,908 | 44,198 | 44,464 | |
| | | Percent of Members Served | 78.3% | 77.9% | 79.4% | 79.2% | 79.1% | 79.3% | 78.7% | 72.7% | 74.8% | 79.4% | 79.5% | 79.5% | |
| | | Member Services Amount Funded | \$150,918,758 | \$150,862,531 | \$164,364,072 | \$155,494,055 | \$164,920,731 | \$167,077,936 | \$170,528,531 | \$164,559,106 | \$180,665,059 | \$181,908,602 | \$178,367,282 | \$190,298,962 | |
| | | Administration Expense | \$8,979,666 | \$8,976,321 | \$9,861,844 | \$9,329,643 | \$9,895,244 | \$10,024,676 | \$10,231,712 | \$9,873,546 | \$10,839,904 | \$10,914,516 | \$10,702,037 | \$11,417,938 | |
| | | Member Units of Service | 13,281,951 | 13,182,378 | 14,212,546 | 13,702,844 | 14,348,230 | 14,772,511 | 14,943,098 | 14,158,374 | 15,664,104 | 15,980,789 | 15,638,243 | 17,047,086 | |
| | | Case Management Unit of Service | 37,556 | 34,112 | 44,038 | 42,010 | 43,526 | 46,394 | 45,591 | 41,695 | 45,853 | 47,563 | 41,466 | 38,188 | |
| | | Case Management Amount Funded | \$828,907 | \$747,025 | \$971,339 | \$930,989 | \$963,855 | \$1,035,029 | \$1,010,535 | \$919,891 | \$1,007,291 | \$1,048,201 | \$924,716 | \$857,037 | |
| DCS/CHP - 010166 | SMI | Number of Members Served | 2 | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 0 | 1 | |
| | | Number of Members Enrolled | 2 | 3 | 2 | 2 | 2 | 1 | 1 | 1 | 3 | 3 | 2 | 2 | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Member Units of Service | 210,691 | 201,400 | 231,120 | 222,823 | 237,020 | 228,796 | 227,622 | 230,828 | 233,031 | 220,423 | 206,035 | 221,936 |
| | | Case Management Unit of Service | 52,206 | 47,841 | 53,354 | 52,853 | 50,309 | 50,983 | 50,542 | 46,635 | 49,692 | 51,878 | 45,819 | 41,281 |
| | | Case Management Amount Funded | \$1,399,954 | \$1,263,393 | \$1,416,852 | \$1,402,760 | \$1,335,858 | \$1,349,616 | \$1,343,654 | \$1,254,120 | \$1,315,078 | \$1,390,175 | \$1,239,105 | \$1,154,221 |
| | Other Adult | Number of Members Served | 42 | 39 | 47 | 39 | 38 | 25 | 39 | 35 | 41 | 35 | 47 | 43 |
| | | Number of Members Enrolled | 83 | 78 | 76 | 78 | 84 | 56 | 65 | 68 | 104 | 70 | 84 | 79 |
| | | Percent of Members Served | 50.6% | 50.0% | 61.8% | 50.0% | 45.2% | 44.6% | 60.0% | 51.5% | 39.4% | 50.0% | 56.0% | 54.4% |
| | | Member Services Amount Funded | \$47,600 | \$34,307 | \$63,131 | \$22,077 | \$47,700 | \$35,893 | \$43,991 | \$26,094 | \$22,905 | \$27,476 | \$56,511 | \$64,667 |
| | | Administration Expense | \$2,832 | \$2,041 | \$3,788 | \$1,325 | \$2,862 | \$2,154 | \$2,639 | \$1,566 | \$1,374 | \$1,649 | \$3,391 | \$3,880 |
| | | Member Units of Service | 1,384 | 1,832 | 1,712 | 880 | 920 | 1,134 | 1,216 | 780 | 416 | 369 | 1,652 | 2,024 |
| | | Case Management Unit of Service | 427 | 351 | 532 | 306 | 319 | 275 | 182 | 278 | 195 | 186 | 373 | 231 |
| | | Case Management Amount Funded | \$11,377 | \$10,514 | \$14,518 | \$8,770 | \$8,775 | \$7,633 | \$5,207 | \$7,280 | \$5,380 | \$5,025 | \$8,710 | \$6,560 |
| | Total | Number of Members Served | 6,549 | 6,369 | 6,491 | 6,343 | 6,210 | 6,073 | 6,061 | 5,768 | 5,769 | 5,721 | 5,660 | 5,633 |
| | | Number of Members Enrolled | 9,725 | 9,592 | 9,371 | 9,261 | 9,103 | 9,012 | 8,938 | 8,702 | 8,629 | 8,453 | 8,345 | 8,186 |
| | | Percent of Members Served | 67.3% | 66.4% | 69.3% | 68.5% | 68.2% | 67.4% | 67.8% | 66.3% | 66.9% | 67.7% | 67.8% | 68.8% |
| | | Member Services Amount Funded | \$8,709,930 | \$8,000,265 | \$8,996,326 | \$9,224,326 | \$8,983,752 | \$8,370,281 | \$9,100,044 | \$8,736,954 | \$8,985,411 | \$9,025,224 | \$8,415,671 | \$9,566,986 |
| | | Administration Expense | \$518,241 | \$476,016 | \$539,780 | \$553,460 | \$539,025 | \$562,217 | \$546,003 | \$524,217 | \$539,125 | \$541,513 | \$504,940 | \$574,019 |
| | | Member Units of Service | 212,083 | 203,269 | 232,879 | 223,725 | 237,943 | 229,983 | 228,860 | 231,610 | 233,458 | 220,800 | 207,687 | 223,986 |
| | | Case Management Unit of Service | 52,634 | 48,207 | 53,921 | 53,171 | 50,829 | 51,309 | 50,746 | 46,915 | 49,890 | 52,068 | 46,192 | 41,536 |
| | | Case Management Amount Funded | \$1,411,345 | \$1,274,244 | \$1,432,029 | \$1,411,693 | \$1,344,657 | \$1,358,116 | \$1,349,439 | \$1,261,448 | \$1,320,514 | \$1,395,297 | \$1,247,815 | \$1,161,176 |
| AHCCCS AMERICAN INDIAN HP - 999998 | SMI | Number of Members Served | 738 | 721 | 715 | 713 | 703 | 707 | 708 | 711 | 706 | 727 | 721 | 685 |
| | | Number of Members Enrolled | 1,358 | 1,347 | 1,337 | 1,336 | 1,333 | 1,334 | 1,329 | 1,315 | 1,314 | 1,327 | 1,312 | 1,298 |
| | | Percent of Members Served | 54.3% | 53.5% | 53.5% | 53.4% | 52.7% | 53.0% | 53.3% | 54.1% | 53.7% | 54.8% | 55.0% | 52.8% |
| | | Member Services Amount Funded | \$2,488,240 | \$2,535,691 | \$2,407,640 | \$2,058,420 | \$2,091,412 | \$2,239,094 | \$2,467,852 | \$2,380,775 | \$2,655,784 | \$2,688,038 | \$2,511,992 | \$2,591,300 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 63,484 | 55,924 | 57,288 | 52,130 | 52,188 | 57,407 | 56,191 | 52,515 | 56,955 | 61,501 | 56,764 | 60,056 |
| | | Case Management Unit of Service | 3,038 | 2,334 | 2,321 | 1,920 | 1,797 | 2,086 | 2,281 | 2,203 | 2,241 | 2,296 | 2,083 | 1,686 |
| | | Case Management Amount Funded | \$78,982 | \$65,996 | \$68,716 | \$55,591 | \$51,234 | \$59,711 | \$64,817 | \$61,326 | \$63,645 | \$63,680 | \$55,545 | \$41,061 |
| | All Children | Number of Members Served | 3,706 | 3,486 | 3,519 | 3,671 | 3,641 | 3,752 | 3,593 | 2,621 | 2,569 | 3,277 | 3,463 | 3,448 |
| | | Number of Members Enrolled | 42,677 | 42,396 | 42,236 | 42,432 | 42,579 | 42,539 | 42,642 | 42,512 | 42,375 | 42,437 | 42,270 | 42,063 |
| | | Percent of Members Served | 8.7% | 8.2% | 8.3% | 8.7% | 8.6% | 8.8% | 8.4% | 6.2% | 6.1% | 7.7% | 8.2% | 8.2% |
| | | Member Services Amount Funded | \$6,653,123 | \$5,298,149 | \$6,443,468 | \$5,838,603 | \$6,356,168 | \$5,976,163 | \$5,918,435 | \$6,053,315 | \$5,861,911 | \$5,608,145 | \$5,062,103 | \$6,372,563 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 194,483 | 154,286 | 126,166 | 122,604 | 132,736 | 121,254 | 102,891 | 83,261 | 95,830 | 98,255 | 81,950 | 104,280 |
| | | Case Management Unit of Service | 9,794 | 6,642 | 4,932 | 4,775 | 4,936 | 5,571 | 5,409 | 5,303 | 5,583 | 4,216 | 3,563 | 3,113 |
| | | Case Management Amount Funded | \$280,860 | \$192,522 | \$153,630 | \$148,504 | \$154,242 | \$174,284 | \$173,149 | \$166,675 | \$174,429 | \$134,548 | \$111,979 | \$96,538 |
| | Other Adult | Number of Members Served | 10,855 | 10,289 | 9,926 | 9,529 | 9,207 | 9,030 | 8,933 | 8,611 | 8,884 | 8,836 | 8,608 | 8,579 |
| | | Number of Members Enrolled | 86,955 | 86,396 | 86,014 | 85,877 | 85,561 | 84,373 | 83,993 | 83,408 | 82,703 | 82,085 | 81,050 | 80,275 |
| | | Percent of Members Served | 12.5% | 11.9% | 11.5% | 11.1% | 10.8% | 10.7% | 10.6% | 10.3% | 10.7% | 10.8% | 10.6% | 10.7% |
| | | Member Services Amount Funded | \$26,393,420 | \$25,177,215 | \$22,470,902 | \$21,492,433 | \$21,172,795 | \$22,033,738 | \$21,053,416 | \$19,282,304 | \$21,307,279 | \$21,617,569 | \$19,001,347 | \$20,657,581 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 739,645 | 580,320 | 523,086 | 464,228 | 462,432 | 448,883 | 443,986 | 421,187 | 460,954 | 451,739 | 421,912 | 486,502 |
| | | Case Management Unit of Service | 36,184 | 19,840 | 12,234 | 10,991 | 10,661 | 10,351 | 11,227 | 10,696 | 11,386 | 11,429 | 11,268 | 12,221 |
| | | Case Management Amount Funded | \$662,967 | \$462,756 | \$328,837 | \$296,056 | \$270,188 | \$245,179 | \$231,694 | \$225,095 | \$262,215 | \$259,326 | \$238,634 | \$253,202 |
| | Total | Number of Members Served | 15,299 | 14,496 | 14,160 | 13,913 | 13,551 | 13,489 | 13,234 | 11,943 | 12,159 | 12,840 | 12,792 | 12,712 |
| | | Number of Members Enrolled | 130,990 | 130,139 | 129,587 | 129,645 | 129,473 | 128,246 | 127,964 | 127,235 | 126,392 | 125,849 | 124,632 | 123,636 |
| | | Percent of Members Served | 11.7% | 11.1% | 10.9% | 10.7% | 10.5% | 10.5% | 10.3% | 9.4% | 9.6% | 10.2% | 10.3% | 10.3% |
| | | Member Services Amount Funded | \$35,534,783 | \$33,011,055 | \$31,322,011 | \$29,389,457 | \$29,620,375 | \$30,248,994 | \$29,439,702 | \$27,716,393 | \$29,824,975 | \$29,913,752 | \$26,575,441 | \$29,621,444 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 997,612 | 790,529 | 706,540 | 638,962 | 647,355 | 627,544 | 603,069 | 556,963 | 613,740 | 611,49 | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | All Children | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | Other Adult | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Percent of Members Served | 1 | 100.0% | | | | | | | | | | |
| | | Member Services Amount Funded | \$4,680 | \$2,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 720 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FFS Health Plans | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 2 | 1 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Number of Members Enrolled | 2 | 2 | 2 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Percent of Members Served | 100.0% | 50.0% | 100.0% | 66.7% | 0.0% | 100.0% | | | | | | |
| | | Member Services Amount Funded | \$425 | \$380 | \$294 | \$217 | \$0 | \$614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 55 | 26 | 55 | 41 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 15 |
| | | Case Management Unit of Service | 25 | 26 | 20 | 11 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SMI | Case Management Amount Funded | \$422 | \$380 | \$286 | \$209 | \$0 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 1 | 6 | 0 | 1 | 1 | 0 | 4 | 2 | 1 | 0 | 0 | 1 |
| | | Number of Members Enrolled | 3 | 10 | 5 | 5 | 7 | 7 | 10 | 8 | 8 | 7 | 6 | 4 |
| | | Percent of Members Served | 33.3% | 60.0% | 0.0% | 20.0% | 14.3% | 0.0% | 40.0% | 25.0% | 12.5% | 0.0% | 0.0% | 25.0% |
| | | Member Services Amount Funded | \$195 | \$2,316 | \$0 | \$32 | \$254 | \$0 | \$1,495 | \$436 | \$768 | \$0 | \$0 | \$891 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 17 | 56 | 0 | 0 | 9 | 0 | 60 | 11 | 25 | 0 | 0 | 12 |
| | | Case Management Unit of Service | 3 | 14 | 0 | 0 | 1 | 0 | 24 | 2 | 9 | 0 | 0 | 0 |
| | All Children | Case Management Amount Funded | \$61 | \$340 | \$0 | \$0 | \$30 | \$0 | \$593 | \$40 | \$179 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 1 | 6 | 0 | 1 | 1 | 0 | 4 | 2 | 1 | 0 | 0 | 1 |
| | | Number of Members Enrolled | 3 | 10 | 5 | 5 | 7 | 7 | 10 | 8 | 8 | 7 | 6 | 4 |
| | | Percent of Members Served | 33.3% | 60.0% | 0.0% | 20.0% | 14.3% | 0.0% | 40.0% | 25.0% | 12.5% | 0.0% | 0.0% | 25.0% |
| | | Member Services Amount Funded | \$195 | \$2,316 | \$0 | \$32 | \$254 | \$0 | \$1,495 | \$436 | \$768 | \$0 | \$0 | \$891 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 17 | 56 | 0 | 0 | 9 | 0 | 60 | 11 | 25 | 0 | 0 | 12 |
| | | Case Management Unit of Service | 3 | 14 | 0 | 0 | 1 | 0 | 24 | 2 | 9 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$61 | \$340 | \$0 | \$0 | \$30 | \$0 | \$593 | \$40 | \$179 | \$0 | \$0 | \$0 |
| | Other Adult | Number of Members Served | 2 | 3 | 2 | 1 | 1 | 2 | 3 | 3 | 2 | 2 | 3 | 1 |
| | | Number of Members Enrolled | 10 | 8 | 8 | 11 | 8 | 7 | 6 | 9 | 7 | 9 | 9 | 8 |
| | | Percent of Members Served | 20.0% | 37.5% | 25.0% | 9.1% | 12.5% | 28.6% | 50.0% | 33.3% | 28.6% | 22.2% | 33.3% | 12.5% |
| | | Member Services Amount Funded | \$22 | \$1,399 | \$112 | \$99 | \$719 | \$635 | \$1,208 | \$3,598 | \$500 | \$411 | \$418 | \$264 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 1 | 3 | 4 | 4 | 0 | 36 | 31 | 83 | 16 | 9 | 8 | 25 |
| | | Case Management Unit of Service | 1 | 3 | 3 | 3 | 0 | 4 | 8 | 6 | 2 | 2 | 2 | 1 |
| | | Case Management Amount Funded | \$22 | \$69 | \$80 | \$67 | \$0 | \$78 | \$170 | \$311 | \$135 | \$135 | \$128 | \$114 |
| | Total | Number of Members Served | 5 | 10 | 4 | 4 | 2 | 3 | 7 | 5 | 3 | 2 | 3 | 3 |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Adult | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | SMI | Number of Members Served | 36,256 | 36,099 | 36,636 | 36,463 | 36,657 | 36,797 | 36,665 | 36,398 | 36,503 | 36,591 | 36,018 | 35,606 |
| | | Number of Members Enrolled | 50,733 | 50,642 | 50,443 | 50,637 | 50,747 | 50,598 | 50,630 | 50,666 | 50,678 | 50,777 | 50,665 | 50,620 |
| | | Percent of Members Served | 71.5% | 71.3% | 72.6% | 72.0% | 72.2% | 72.7% | 72.4% | 71.8% | 72.0% | 72.1% | 71.1% | 70.3% |
| | | Member Services Amount Funded | \$79,612,547 | \$79,465,015 | \$86,773,318 | \$82,034,057 | \$85,814,677 | \$87,269,080 | \$88,999,759 | \$83,649,245 | \$91,363,642 | \$91,886,555 | \$85,172,260 | \$87,216,962 |
| | | Administration Expense | \$4,588,871 | \$4,577,272 | \$5,061,923 | \$4,798,525 | \$5,023,396 | \$5,101,762 | \$5,191,914 | \$4,876,108 | \$5,322,471 | \$5,351,911 | \$4,959,616 | \$5,077,519 |
| | | Member Units of Service | 1,686,508 | 1,639,484 | 1,835,559 | 1,748,325 | 1,817,938 | 1,905,630 | 1,809,995 | 1,705,854 | 1,891,384 | 1,868,034 | 1,735,112 | 1,790,093 |
| | | Case Management Unit of Service | 213,728 | 206,130 | 249,571 | 236,958 | 247,519 | 257,101 | 250,098 | 233,204 | 249,969 | 238,284 | 214,535 | 135,522 |
| | | Case Management Amount Funded | \$7,750,449 | \$7,488,764 | \$8,786,331 | \$8,543,081 | \$8,914,893 | \$9,232,106 | \$9,057,259 | \$8,448,248 | \$8,998,156 | \$8,568,760 | \$7,696,610 | \$4,880,243 |
| | All Children | Number of Members Served | 92,934 | 90,202 | 94,582 | 97,557 | 96,754 | 99,437 | 96,613 | 76,725 | 80,685 | 97,313 | 96,384 | 97,197 |
| | | Number of Members Enrolled | 740,521 | 736,829 | 735,308 | 739,386 | 742,341 | 741,150 | 742,075 | 740,755 | 738,631 | 740,115 | 734,186 | 732,184 |
| | | Percent of Members Served | 12.5% | 12.2% | 12.9% | 13.2% | 13.0% | 13.4% | 13.0% | 10.4% | 10.9% | 13.1% | 13.1% | 13.3% |
| | | Member Services Amount Funded | \$103,378,119 | \$96,910,971 | \$112,801,393 | \$110,113,115 | \$113,005,247 | \$118,208,801 | \$117,295,453 | \$112,785,858 | \$122,374,466 | \$123,767,495 | \$120,886,690 | \$132,845,298 |
| | | Administration Expense | \$5,755,126 | \$5,450,825 | \$6,381,475 | \$6,256,469 | \$6,398,930 | \$6,733,958 | \$6,682,531 | \$6,403,926 | \$6,990,707 | \$7,089,561 | \$6,949,475 | \$7,588,311 |
| | | Member Units of Service | 6,385,597 | 6,212,692 | 6,962,340 | 6,831,410 | 7,041,530 | 7,430,052 | 7,402,094 | 7,088,196 | 7,793,639 | 8,076,351 | 8,013,131 | 8,648,792 |
| | | Case Management Unit of Service | 220,687 | 199,707 | 234,281 | 229,512 | 227,256 | 239,215 | 234,885 | 213,513 | 226,011 | 236,025 | 210,443 | 194,651 |
| | | Case Management Amount Funded | \$5,742,606 | \$5,205,464 | \$6,051,371 | \$5,989,798 | \$5,950,157 | \$6,255,123 | \$6,160,726 | \$5,576,580 | \$5,834,305 | \$6,122,940 | \$5,469,697 | \$5,093,845 |
| | Other Adult | Number of Members Served | 179,850 | 175,877 | 184,141 | 180,593 | 182,219 | 183,478 | 181,461 | 176,172 | 180,733 | 181,928 | 176,585 | 179,007 |
| | | Number of Members Enrolled | 1,187,440 | 1,184,654 | 1,182,844 | 1,184,667 | 1,186,464 | 1,174,050 | 1,171,638 | 1,166,468 | 1,157,459 | 1,150,168 | 1,136,564 | 1,127,770 |
| | | Percent of Members Served | 15.1% | 14.8% | 15.6% | 15.2% | 15.4% | 15.6% | 15.5% | 15.1% | 15.6% | 15.8% | 15.5% | 15.9% |
| | | Member Services Amount Funded | \$214,919,237 | \$210,010,574 | \$222,395,634 | \$210,348,008 | \$217,850,148 | \$220,280,135 | \$222,027,847 | \$210,494,784 | \$230,537,243 | \$231,158,800 | \$218,956,328 | \$228,114,832 |
| | | Administration Expense | \$11,217,006 | \$10,997,344 | \$11,995,477 | \$11,331,329 | \$11,800,598 | \$11,894,746 | \$12,058,393 | \$11,472,533 | \$12,553,768 | \$12,572,449 | \$11,997,274 | \$12,447,419 |
| | | Member Units of Service | 12,650,088 | 12,277,246 | 12,999,767 | 12,378,324 | 12,885,584 | 13,262,110 | 12,647,286 | 11,860,773 | 13,324,540 | 13,490,945 | 12,785,682 | 14,019,629 |
| | | Case Management Unit of Service | 242,240 | 214,337 | 235,762 | 220,592 | 226,654 | 233,342 | 232,051 | 212,982 | 227,402 | 221,869 | 196,564 | 143,752 |
| | | Case Management Amount Funded | \$5,909,200 | \$5,382,765 | \$5,806,258 | \$5,476,740 | \$5,559,495 | \$5,690,235 | \$5,622,117 | \$5,141,087 | \$5,450,119 | \$5,330,101 | \$4,727,376 | \$3,412,865 |
| | Total | Number of Members Served | 309,040 | 302,178 | 315,359 | 314,812 | 315,630 | 319,712 | 314,739 | 289,295 | 297,921 | 315,831 | 308,987 | 311,810 |
| | | Number of Members Enrolled | 1,978,693 | 1,972,124 | 1,968,594 | 1,974,889 | 1,979,551 | 1,985,797 | 1,984,342 | 1,957,888 | 1,946,767 | 1,941,059 | 1,921,414 | 1,910,573 |
| | | Percent of Members Served | 15.6% | 15.3% | 16.0% | 15.9% | 15.9% | 16.3% | 16.0% | 14.8% | 15.3% | 16.3% | 16.1% | 16.3% |
| | | Member Services Amount Funded | \$397,909,902 | \$386,386,559 | \$421,970,344 | \$402,495,180 | \$416,670,072 | \$425,758,016 | \$428,323,059 | \$406,929,886 | \$444,275,351 | \$446,812,850 | \$425,015,278 | \$448,177,093 |
| | | Administration Expense | \$21,561,003 | \$21,025,441 | \$23,438,876 | \$22,386,323 | \$23,222,923 | \$23,730,466 | \$23,932,839 | \$22,752,568 | \$24,866,946 | \$25,013,921 | \$23,906,365 | \$25,113,249 |
| | | Member Units of Service | 20,722,194 | 20,129,421 | 21,797,666 | 20,958,059 | 21,745,053 | 22,597,792 | 21,859,375 | 20,654,823 | 23,009,563 | 23,435,330 | 22,533,926 | 24,458,514 |
| | | Case Management Unit of Service | 676,655 | 620,174 | 719,614 | 687,062 | 701,429 | 729,658 | 717,034 | 659,699 | 703,382 | 698,178 | 621,543 | 473,924 |
| | | Case Management Amount Funded | \$19,402,256 | \$18,076,992 | \$20,643,960 | \$20,009,620 | \$20,424,545 | \$21,177,463 | \$20,840,101 | \$19,165,914 | \$20,282,581 | \$20,021,80 | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|----------------------------|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Number of Members Enrolled | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| | | Percent of Members Served | 100.0% | 100.0% | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 50.0% |
| | | Member Services Amount Funded | \$157 | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306 |
| | | Administration Expense | \$9 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| | | Member Units of Service | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| | | Case Management Unit of Service | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| | | Case Management Amount Funded | \$157 | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123 |
| | All Children | Number of Members Served | 782 | 755 | 826 | 841 | 899 | 920 | 914 | 844 | 867 | 817 | 855 | 1,060 |
| | All Children | Number of Members Enrolled | 10,493 | 10,654 | 10,650 | 10,880 | 11,093 | 11,112 | 11,255 | 11,353 | 11,328 | 10,634 | 10,823 | 12,839 |
| | All Children | Percent of Members Served | 7.5% | 7.1% | 7.8% | 7.7% | 8.1% | 8.3% | 8.1% | 7.4% | 7.7% | 7.7% | 7.9% | 8.3% |
| | All Children | Member Services Amount Funded | \$526,633 | \$447,088 | \$514,690 | \$461,713 | \$616,705 | \$551,417 | \$573,116 | \$510,293 | \$488,798 | \$563,047 | \$591,878 | \$902,367 |
| | All Children | Administration Expense | \$31,335 | \$26,602 | \$30,881 | \$27,703 | \$37,002 | \$33,085 | \$34,387 | \$30,618 | \$29,328 | \$33,783 | \$35,513 | \$54,142 |
| | All Children | Member Units of Service | 14,027 | 12,562 | 15,838 | 11,864 | 16,103 | 16,254 | 14,772 | 13,753 | 12,657 | 13,221 | 13,157 | 17,954 |
| | All Children | Case Management Unit of Service | 1,202 | 1,230 | 1,392 | 1,383 | 1,425 | 1,438 | 1,363 | 1,086 | 1,143 | 1,061 | 1,239 | 1,515 |
| | All Children | Case Management Amount Funded | \$50,994 | \$50,584 | \$51,544 | \$53,413 | \$55,255 | \$54,303 | \$55,158 | \$44,560 | \$43,861 | \$40,478 | \$44,826 | \$50,507 |
| | Other Adult | Number of Members Served | 53 | 46 | 46 | 48 | 37 | 33 | 43 | 48 | 50 | 49 | 44 | 56 |
| | Other Adult | Number of Members Enrolled | 667 | 702 | 677 | 677 | 702 | 688 | 670 | 707 | 717 | 654 | 702 | 778 |
| | Other Adult | Percent of Members Served | 7.9% | 6.6% | 6.8% | 7.1% | 5.3% | 4.8% | 6.4% | 6.8% | 7.0% | 7.5% | 6.3% | 7.2% |
| | Other Adult | Member Services Amount Funded | \$11,625 | \$15,005 | \$19,341 | \$16,691 | \$11,390 | \$16,607 | \$10,339 | \$11,730 | \$22,817 | \$16,595 | \$14,336 | \$24,480 |
| | Other Adult | Administration Expense | \$692 | \$893 | \$1,160 | \$1,001 | \$683 | \$996 | \$620 | \$704 | \$1,369 | \$996 | \$860 | \$1,469 |
| | Other Adult | Member Units of Service | 207 | 645 | 186 | 233 | 160 | 206 | 141 | 168 | 282 | 229 | 194 | 291 |
| | Other Adult | Case Management Unit of Service | 42 | 82 | 17 | 52 | 34 | 33 | 27 | 25 | 41 | 32 | 22 | 12 |
| | Other Adult | Case Management Amount Funded | \$2,790 | \$3,251 | \$1,216 | \$2,276 | \$1,468 | \$1,570 | \$1,843 | \$1,817 | \$2,342 | \$1,585 | \$1,357 | \$725 |
| | Total | Number of Members Served | 836 | 802 | 872 | 889 | 936 | 953 | 957 | 892 | 917 | 866 | 899 | 1,117 |
| | Total | Number of Members Enrolled | 11,161 | 11,357 | 11,328 | 11,558 | 11,795 | 11,801 | 11,928 | 12,061 | 12,046 | 11,289 | 11,526 | 13,619 |
| | Total | Percent of Members Served | 7.5% | 7.1% | 7.7% | 7.7% | 7.9% | 8.1% | 8.0% | 7.4% | 7.6% | 7.7% | 7.8% | 8.2% |
| | Total | Member Services Amount Funded | \$538,416 | \$462,251 | \$534,030 | \$478,404 | \$628,095 | \$568,025 | \$583,455 | \$522,023 | \$511,615 | \$579,643 | \$606,215 | \$927,153 |
| | Total | Administration Expense | \$32,036 | \$27,504 | \$32,042 | \$28,704 | \$37,686 | \$34,081 | \$35,007 | \$31,321 | \$30,697 | \$34,779 | \$36,373 | \$55,629 |
| | Total | Member Units of Service | 14,235 | 13,208 | 16,024 | 12,097 | 16,263 | 16,460 | 14,913 | 13,921 | 12,939 | 13,450 | 13,351 | 18,251 |
| | Total | Case Management Unit of Service | 1,245 | 1,313 | 1,409 | 1,435 | 1,459 | 1,471 | 1,390 | 1,111 | 1,184 | 1,093 | 1,261 | 1,530 |
| | Total | Case Management Amount Funded | \$53,941 | \$53,993 | \$52,760 | \$55,689 | \$56,723 | \$55,873 | \$57,001 | \$46,377 | \$46,203 | \$42,064 | \$46,183 | \$51,354 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Percent of Members Served | | | | | | | | | | | | |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | All Children | Number of Members Served | 634 | 656 | 674 | 678 | 686 | 702 | 710 | 669 | 679 | 633 | 612 | 639 |
| | All Children | Number of Members Enrolled | 7,507 | 7,713 | 7,793 | 7,975 | 8,152 | 8,175 | 8,331 | 8,349 | 8,409 | 7,855 | 8,070 | 7,999 |
| | All Children | Percent of Members Served | 8.4% | 8.5% | 8.6% | 8.5% | 8.4% | 8.6% | 8.5% | 8.0% | 8.1% | 8.1% | 7.6% | 8.0% |
| | All Children | Member Services Amount Funded | \$500,772 | \$441,602 | \$476,399 | \$536,317 | \$531,085 | \$616,286 | \$670,721 | \$651,242 | \$731,638 | \$609,354 | \$552,762 | \$640,413 |
| | All Children | Administration Expense | \$29,796 | \$26,275 | \$28,584 | \$32,179 | \$31,865 | \$36,977 | \$40,243 | \$39,074 | \$43,898 | \$36,561 | \$33,186 | \$38,425 |
| | All Children | Member Units of Service | 14,541 | 13,152 | 14,628 | 16,614 | 17,731 | 20,039 | 20,900 | 22,929 | 24,642 | 18,012 | 17,410 | 21,553 |
| | All Children | Case Management Unit of Service | 1,948 | 1,844 | 2,162 | 1,955 | 2,059 | 2,155 | 2,167 | 2,151 | 2,370 | 2,083 | 1,575 | 1,438 |
| | All Children | Case Management Amount Funded | \$48,379 | \$43,932 | \$55,032 | \$51,545 | \$53,571 | \$55,665 | \$57,365 | \$56,754 | \$62,011 | \$54,462 | \$40,154 | \$37,587 |
| | Other Adult | Number of Members Served | 32 | 44 | 34 | 38 | 43 | 38 | 42 | 41 | 48 | 41 | 50 | 41 |
| | Other Adult | Number of Members Enrolled | 498 | 538 | 515 | 535 | 552 | 529 | 537 | 574 | 559 | 505 | 544 | 516 |
| | Other Adult | Percent of Members Served | 6.4% | 8.2% | 6.6% | 7.1% | 7.8% | 7.2% | 7.8% | 7.1% | 8.6% | 8.1% | 9.2% | 7.9% |
| | Other Adult | Member Services Amount Funded | \$13,855 | \$25,123 | \$17,203 | \$14,114 | \$27,329 | \$23,230 | \$16,312 | \$19,305 | \$20,514 | \$25,729 | \$15,248 | \$13,684 |
| | Other Adult | Administration Expense | \$824 | \$1,495 | \$1,032 | \$847 | \$1,640 | \$1,394 | \$979 | \$1,158 | \$1,231 | \$1,544 | \$915 | \$821 |
| | Other Adult | Member Units of Service | 173 | 326 | 227 | 331 | 717 | 610 | 636 | 802 | 986 | 309 | 215 | 178 |
| | Other Adult | Case Management Unit of Service | 53 | 92 | 59 | 75 | 145 | 89 | 83 | 92 | 65 | 60 | 70 | 51 |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 | |
|--------------------------------|----------------------------|---------------------------------|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Case Management Amount Funded | \$1,272 | \$2,264 | \$1,478 | \$1,866 | \$3,415 | \$2,213 | \$2,166 | \$2,037 | \$1,589 | \$674 | \$1,157 | \$1,482 | \$1,305 |
| | Total | Number of Members Served | 666 | 700 | 708 | 716 | 729 | 740 | 752 | 710 | 727 | 674 | 662 | 680 | 680 |
| | | Number of Members Enrolled | 8,005 | 8,251 | 8,308 | 8,510 | 8,704 | 8,704 | 8,868 | 8,923 | 8,968 | 8,360 | 8,614 | 8,515 | 8,515 |
| | | Percent of Members Served | 8.3% | 8.5% | 8.5% | 8.4% | 8.4% | 8.4% | 8.5% | 8.5% | 8.0% | 8.1% | 8.1% | 7.7% | 8.0% |
| | | Member Services Amount Funded | \$514,627 | \$466,725 | \$493,602 | \$550,431 | \$558,413 | \$639,516 | \$687,033 | \$670,547 | \$752,152 | \$635,083 | \$588,011 | \$654,097 | \$654,097 |
| | | Administration Expense | \$30,620 | \$27,770 | \$29,616 | \$33,026 | \$33,505 | \$38,371 | \$41,222 | \$40,233 | \$45,129 | \$38,105 | \$34,081 | \$39,246 | \$39,246 |
| | | Member Units of Service | 14,714 | 13,478 | 14,855 | 16,945 | 18,448 | 20,649 | 21,536 | 23,731 | 25,628 | 18,321 | 17,625 | 21,731 | 21,731 |
| | | Case Management Unit of Service | 2,001 | 1,936 | 2,221 | 2,030 | 2,204 | 2,244 | 2,250 | 2,243 | 2,435 | 2,143 | 1,645 | 1,489 | 1,489 |
| | | Case Management Amount Funded | \$49,651 | \$46,197 | \$56,510 | \$53,411 | \$56,986 | \$57,878 | \$59,531 | \$58,791 | \$63,599 | \$55,619 | \$41,636 | \$38,892 | \$38,892 |
| CARE1ST HEALTH PLAN - 010254 | SMI | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | All Children | Number of Members Served | 160 | 162 | 172 | 174 | 182 | 184 | 170 | 163 | 179 | 193 | 183 | 0 |
| | | | Number of Members Enrolled | 1,981 | 2,017 | 2,026 | 2,074 | 2,083 | 2,100 | 2,127 | 2,132 | 2,156 | 2,074 | 2,073 | 0 |
| | | | Percent of Members Served | 8.1% | 8.0% | 8.5% | 8.4% | 8.7% | 8.8% | 8.0% | 7.6% | 8.3% | 9.3% | 8.8% | |
| | | | Member Services Amount Funded | \$112,261 | \$120,475 | \$121,773 | \$97,551 | \$131,047 | \$109,316 | \$97,245 | \$78,020 | \$105,691 | \$122,060 | \$126,140 | \$0 |
| | | | Administration Expense | \$6,680 | \$7,168 | \$7,306 | \$5,853 | \$7,863 | \$6,559 | \$5,835 | \$4,681 | \$6,341 | \$7,324 | \$7,568 | \$0 |
| | | | Member Units of Service | 4,338 | 4,723 | 3,727 | 4,173 | 3,619 | 3,276 | 2,756 | 2,179 | 3,226 | 2,658 | 2,364 | 0 |
| | | | Case Management Unit of Service | 485 | 439 | 508 | 427 | 540 | 431 | 320 | 328 | 386 | 499 | 450 | 0 |
| | | | Case Management Amount Funded | \$15,647 | \$13,984 | \$15,937 | \$13,355 | \$17,185 | \$14,268 | \$10,486 | \$10,241 | \$12,438 | \$15,489 | \$13,752 | \$0 |
| | | Other Adult | Number of Members Served | 7 | 8 | 8 | 6 | 8 | 6 | 7 | 8 | 7 | 10 | 6 | 0 |
| | | | Number of Members Enrolled | 124 | 125 | 105 | 112 | 112 | 119 | 130 | 135 | 137 | 125 | 142 | 0 |
| | | | Percent of Members Served | 5.6% | 6.4% | 7.6% | 5.4% | 7.1% | 5.0% | 5.4% | 5.9% | 5.1% | 8.0% | 4.2% | |
| | | | Member Services Amount Funded | \$15,428 | \$3,736 | \$1,626 | \$623 | \$1,191 | \$1,911 | \$1,506 | \$2,347 | \$1,605 | \$2,133 | \$1,508 | \$0 |
| | | | Administration Expense | \$918 | \$222 | \$98 | \$37 | \$71 | \$115 | \$90 | \$141 | \$96 | \$128 | \$91 | \$0 |
| | | | Member Units of Service | 43 | 42 | 35 | 15 | 23 | 29 | 22 | 63 | 30 | 41 | 30 | 0 |
| | | | Case Management Unit of Service | 5 | 9 | 12 | 1 | 15 | 15 | 6 | 10 | 4 | 15 | 20 | 0 |
| | | | Case Management Amount Funded | \$112 | \$199 | \$334 | \$32 | \$324 | \$258 | \$213 | \$313 | \$124 | \$457 | \$588 | \$0 |
| | Total | Number of Members Served | 167 | 170 | 180 | 180 | 190 | 190 | 177 | 171 | 186 | 203 | 189 | 0 | 0 |
| | | Number of Members Enrolled | 2,105 | 2,142 | 2,131 | 2,186 | 2,195 | 2,219 | 2,257 | 2,267 | 2,293 | 2,199 | 2,215 | 0 | 0 |
| | | Percent of Members Served | 7.9% | 7.9% | 8.4% | 8.2% | 8.7% | 8.6% | 7.8% | 7.5% | 8.1% | 9.2% | 8.5% | | |
| | | Member Services Amount Funded | \$127,689 | \$124,210 | \$123,400 | \$98,174 | \$132,238 | \$111,227 | \$98,751 | \$80,367 | \$107,296 | \$124,193 | \$127,649 | \$0 | |
| | | Administration Expense | \$7,597 | \$7,391 | \$7,404 | \$5,890 | \$7,934 | \$6,674 | \$5,925 | \$4,822 | \$6,438 | \$7,452 | \$7,659 | \$0 | |
| | | Member Units of Service | 4,381 | 4,765 | 3,762 | 4,188 | 3,642 | 3,305 | 2,778 | 2,242 | 3,256 | 2,699 | 2,394 | 0 | |
| | | Case Management Unit of Service | 490 | 448 | 520 | 428 | 555 | 446 | 326 | 338 | 390 | 514 | 470 | 0 | |
| | | Case Management Amount Funded | \$15,760 | \$14,183 | \$16,271 | \$13,386 | \$17,509 | \$14,525 | \$10,689 | \$10,554 | \$12,562 | \$15,946 | \$14,339 | \$0 | |
| HEALTH CHOICE ARIZONA - 010497 | SMI | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | All Children | Number of Members Served | 467 | 428 | 464 | 504 | 496 | 502 | 500 | 483 | 465 | 461 | 456 | 465 |
| | | | Number of Members Enrolled | 6,012 | 6,117 | 6,256 | 6,296 | 6,304 | 6,298 | 6,413 | 6,478 | 6,477 | 6,188 | 6,313 | 6,272 |
| | | | Percent of Members Served | 7.8% | 7.0% | 7.4% | 8.0% | 7.9% | 8.0% | 7.8% | 7.5% | 7.2% | 7.4% | 7.2% | 7.4% |
| | | | Member Services Amount Funded | \$323,596 | \$301,635 | \$284,585 | \$323,174 | \$306,624 | \$371,703 | \$316,094 | \$338,414 | \$327,012 | \$363,633 | \$332,580 | \$370,933 |
| | | | Administration Expense | \$19,254 | \$17,947 | \$17,075 | \$19,390 | \$18,397 | \$22,302 | \$18,966 | \$20,305 | \$19,621 | \$21,818 | \$19,955 | \$22,256 |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------|----------------------------|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Member Units of Service | 8,057 | 7,392 | 9,271 | 8,890 | 8,771 | 10,102 | 8,226 | 10,350 | 11,534 | 9,922 | 9,067 | 10,214 |
| | | Case Management Unit of Service | 1,180 | 907 | 1,108 | 1,131 | 1,169 | 1,565 | 1,389 | 1,093 | 1,105 | 932 | 924 | 852 |
| | | Case Management Amount Funded | \$31,447 | \$26,667 | \$31,046 | \$31,565 | \$32,440 | \$47,951 | \$42,363 | \$31,905 | \$30,055 | \$27,130 | \$25,927 | \$24,448 |
| Other Adult | Other Adult | Number of Members Served | 28 | 31 | 34 | 31 | 27 | 35 | 38 | 39 | 32 | 38 | 40 | 32 |
| | | Number of Members Enrolled | 371 | 400 | 392 | 402 | 441 | 423 | 448 | 444 | 435 | 406 | 442 | 421 |
| | | Percent of Members Served | 7.5% | 7.8% | 8.7% | 7.7% | 6.1% | 8.3% | 8.5% | 8.8% | 7.4% | 9.4% | 9.0% | 7.6% |
| | | Member Services Amount Funded | \$6,584 | \$7,130 | \$14,004 | \$22,452 | \$17,189 | \$18,503 | \$13,280 | \$20,334 | \$18,189 | \$16,080 | \$16,667 | \$31,788 |
| | | Administration Expense | \$392 | \$424 | \$840 | \$1,347 | \$1,031 | \$1,110 | \$797 | \$1,220 | \$1,091 | \$965 | \$1,000 | \$1,907 |
| | | Member Units of Service | 58 | 139 | 177 | 294 | 215 | 162 | 271 | 487 | 315 | 521 | 607 | 1,328 |
| | | Case Management Unit of Service | 13 | 23 | 26 | 117 | 48 | 15 | 47 | 26 | 34 | 63 | 67 | 99 |
| | Total | Case Management Amount Funded | \$301 | \$763 | \$715 | \$2,386 | \$1,132 | \$420 | \$1,136 | \$680 | \$848 | \$1,383 | \$1,629 | \$2,648 |
| | | Number of Members Served | 495 | 459 | 498 | 535 | 523 | 537 | 538 | 522 | 497 | 499 | 496 | 497 |
| | | Number of Members Enrolled | 6,383 | 6,517 | 6,648 | 6,698 | 6,745 | 6,721 | 6,861 | 6,922 | 6,912 | 6,594 | 6,755 | 6,693 |
| MERCY CARE PLAN - 010306 | SMI | Percent of Members Served | 7.8% | 7.0% | 7.5% | 8.0% | 7.8% | 8.0% | 7.8% | 7.5% | 7.2% | 7.6% | 7.3% | 7.4% |
| | | Member Services Amount Funded | \$330,180 | \$308,764 | \$298,589 | \$345,627 | \$323,813 | \$390,206 | \$329,375 | \$358,748 | \$345,200 | \$379,714 | \$349,246 | \$402,722 |
| | | Administration Expense | \$19,646 | \$18,371 | \$17,915 | \$20,738 | \$19,429 | \$23,412 | \$19,762 | \$21,525 | \$20,712 | \$22,783 | \$20,955 | \$24,163 |
| | | Member Units of Service | 8,115 | 7,531 | 9,448 | 9,184 | 8,986 | 10,264 | 8,487 | 10,837 | 11,849 | 10,443 | 9,674 | 11,542 |
| | | Case Management Unit of Service | 1,193 | 930 | 1,134 | 1,248 | 1,217 | 1,580 | 1,436 | 1,119 | 1,139 | 995 | 991 | 951 |
| | | Case Management Amount Funded | \$31,748 | \$27,429 | \$31,761 | \$33,951 | \$33,572 | \$48,371 | \$43,499 | \$32,585 | \$30,902 | \$28,513 | \$27,556 | \$27,096 |
| | | Number of Members Served | 4 | 3 | 4 | 5 | 6 | 8 | 8 | 8 | 6 | 7 | 7 | 6 |
| | | Number of Members Enrolled | 4 | 4 | 4 | 5 | 6 | 8 | 8 | 8 | 7 | 8 | 8 | 7 |
| | | Percent of Members Served | 100.0% | 75.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 85.7% | 87.5% | 87.5% | 85.7% |
| | | Member Services Amount Funded | \$1,521 | \$745 | \$1,506 | \$1,782 | \$4,208 | \$10,707 | \$15,455 | \$5,011 | \$4,620 | \$6,780 | \$14,279 | \$9,135 |
| All Children | All Children | Administration Expense | \$91 | \$44 | \$90 | \$107 | \$252 | \$642 | \$927 | \$301 | \$277 | \$407 | \$857 | \$548 |
| | | Member Units of Service | 15 | 8 | 23 | 45 | 62 | 212 | 96 | 66 | 45 | 105 | 90 | 106 |
| | | Case Management Unit of Service | 4 | 1 | 10 | 33 | 44 | 160 | 73 | 48 | 27 | 45 | 61 | 67 |
| | | Case Management Amount Funded | \$132 | \$31 | \$361 | \$1,114 | \$1,354 | \$4,798 | \$2,243 | \$1,512 | \$864 | \$1,395 | \$1,884 | \$2,081 |
| | | Number of Members Served | 970 | 963 | 993 | 1,065 | 1,086 | 1,105 | 1,130 | 1,117 | 1,120 | 1,059 | 1,112 | 1,085 |
| | | Number of Members Enrolled | 12,666 | 12,924 | 12,921 | 13,164 | 13,260 | 13,335 | 13,634 | 13,731 | 13,738 | 12,950 | 13,270 | 13,167 |
| | | Percent of Members Served | 7.7% | 7.5% | 7.7% | 8.1% | 8.2% | 8.3% | 8.3% | 8.1% | 8.2% | 8.2% | 8.4% | 8.2% |
| | | Member Services Amount Funded | \$845,638 | \$722,318 | \$798,646 | \$798,144 | \$777,992 | \$796,901 | \$876,272 | \$793,121 | \$818,408 | \$739,732 | \$788,082 | \$863,228 |
| | | Administration Expense | \$50,315 | \$42,978 | \$47,919 | \$47,889 | \$46,679 | \$47,814 | \$52,576 | \$47,587 | \$49,104 | \$44,384 | \$47,285 | \$51,794 |
| | Other Adult | Member Units of Service | 25,407 | 23,183 | 25,353 | 25,713 | 25,713 | 24,999 | 25,851 | 29,369 | 28,690 | 25,391 | 25,320 | 26,226 |
| | | Case Management Unit of Service | 2,669 | 2,517 | 2,922 | 2,919 | 2,529 | 2,834 | 2,823 | 2,713 | 2,610 | 2,586 | 2,710 | 2,574 |
| | | Case Management Amount Funded | \$62,736 | \$59,948 | \$69,369 | \$69,274 | \$59,779 | \$67,725 | \$69,805 | \$63,587 | \$60,774 | \$61,862 | \$64,302 | \$63,360 |
| MOLINA HEALTHCARE - 010500 | SMI | Number of Members Served | 65 | 49 | 58 | 61 | 58 | 62 | 68 | 72 | 67 | 57 | 63 | 54 |
| | | Number of Members Enrolled | 857 | 922 | 891 | 901 | 953 | 933 | 968 | 1,027 | 1,014 | 944 | 1,016 | 941 |
| | | Percent of Members Served | 7.6% | 5.3% | 6.5% | 6.8% | 6.1% | 6.6% | 7.0% | 7.0% | 6.6% | 6.0% | 6.2% | 5.7% |
| | | Member Services Amount Funded | \$21,224 | \$13,374 | \$30,965 | \$17,277 | \$24,639 | \$42,815 | \$33,201 | \$35,031 | \$47,994 | \$25,239 | \$48,686 | \$38,159 |
| | | Administration Expense | \$1,263 | \$796 | \$1,858 | \$1,037 | \$1,478 | \$2,569 | \$1,992 | \$2,102 | \$2,880 | \$1,514 | \$2,921 | \$2,290 |
| | | Member Units of Service | 326 | 196 | 419 | 270 | 366 | 734 | 572 | 812 | 609 | 391 | 688 | 580 |
| | | Case Management Unit of Service | 46 | 59 | 61 | 72 | 91 | 121 | 108 | 60 | 108 | 40 | 65 | 49 |
| | | Case Management Amount Funded | \$1,169 | \$1,304 | \$1,476 | \$1,789 | \$2,366 | \$3,313 | \$2,961 | \$1,548 | \$2,909 | \$974 | \$1,489 | \$1,055 |
| | Total | Number of Members Served | 1,039 | 1,015 | 1,055 | 1,131 | 1,150 | 1,175 | 1,206 | 1,197 | 1,193 | 1,123 | 1,182 | 1,145 |
| | | Number of Members Enrolled | 13,527 | 13,850 | 13,816 | 14,070 | 14,219 | 14,276 | 14,610 | 14,766 | 14,759 | 13,902 | 14,294 | 14,115 |
| | | Percent of Members Served | 7.7% | 7.3% | 7.6% | 8.0% | 8.1% | 8.2% | 8.3% | 8.1% | 8.1% | 8.1% | 8.3% | 8.1% |
| | | Member Services Amount Funded | \$868,383 | \$736,437 | \$831,116 | \$817,202 | \$806,839 | \$850,423 | \$924,928 | \$833,163 | \$871,022 | \$771,752 | \$851,047 | \$910,522 |
| | | Administration Expense | \$51,669 | \$43,818 | \$49,867 | \$49,032 | \$48,410 | \$51,025 | \$55,496 | \$49,990 | \$52,261 | \$46,305 | \$51,063 | \$54,631 |
| | | Member Units of Service | 25,748 | 23,387 | 25,795 | 26,028 | 26,142 | 25,944 | 26,519 | 30,247 | 29,343 | 25,886 | 26,098 | 26,912 |
| | | Case Management Unit of Service | 2,719 | 2,577 | 2,993 | 3,024 | 2,664 | 3,115 | 3,004 | 2,821 | 2,745 | 2,671 | 2,836 | 2,690 |
| | | Case Management Amount Funded | \$64,036 | | | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 | |
|---------------------------|----------------------------|---------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| All Children | | Number of Members Served | 63 | 60 | 81 | 76 | 77 | 82 | 90 | 82 | 77 | 103 | 96 | 73 | |
| | | Number of Members Enrolled | 1,313 | 1,331 | 1,366 | 1,383 | 1,407 | 1,354 | 1,401 | 1,399 | 1,417 | 1,338 | 1,363 | 1,318 | |
| | | Percent of Members Served | 4.8% | 4.5% | 5.9% | 5.5% | 5.5% | 6.1% | 6.4% | 5.9% | 5.4% | 7.7% | 7.0% | 5.5% | |
| | | Member Services Amount Funded | \$19,202 | \$19,705 | \$29,555 | \$27,051 | \$36,122 | \$38,672 | \$33,675 | \$50,958 | \$52,990 | \$44,229 | \$53,362 | \$57,727 | |
| | | Administration Expense | \$1,143 | \$1,172 | \$1,773 | \$1,623 | \$2,167 | \$2,320 | \$2,021 | \$3,057 | \$3,179 | \$2,654 | \$3,202 | \$3,464 | |
| | | Member Units of Service | 457 | 462 | 647 | 762 | 803 | 800 | 1,008 | 913 | 1,167 | 1,144 | 1,014 | 1,418 | |
| | | Case Management Unit of Service | 117 | 102 | 132 | 133 | 139 | 164 | 164 | 195 | 293 | 273 | 198 | 138 | |
| | | Case Management Amount Funded | \$2,168 | \$2,009 | \$2,429 | \$2,879 | \$2,600 | \$2,982 | \$3,344 | \$3,853 | \$5,816 | \$5,246 | \$4,332 | \$3,131 | |
| Other Adult | | Number of Members Served | 5 | 8 | 5 | 2 | 1 | 0 | 0 | 1 | 1 | 1 | 2 | 2 | |
| | | Number of Members Enrolled | 66 | 67 | 56 | 53 | 60 | 64 | 73 | 88 | 92 | 81 | 85 | 76 | |
| | | Percent of Members Served | 7.6% | 11.9% | 8.9% | 3.8% | 1.7% | 0.0% | 0.0% | 1.1% | 1.1% | 1.2% | 2.4% | 2.6% | |
| | | Member Services Amount Funded | \$3,363 | \$1,815 | \$2,811 | \$1,323 | \$3 | \$0 | \$0 | \$29 | \$14 | \$33 | \$330 | \$417 | |
| | | Administration Expense | \$200 | \$108 | \$169 | \$79 | \$0 | \$0 | \$0 | \$2 | \$1 | \$2 | \$20 | \$25 | |
| | | Member Units of Service | 32 | 15 | 28 | 19 | 0 | 0 | 0 | 2 | 1 | 1 | 11 | 9 | |
| | | Case Management Unit of Service | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 0 | |
| | | Case Management Amount Funded | \$21 | \$0 | \$43 | \$0 | \$0 | \$0 | \$0 | \$29 | \$14 | \$33 | \$15 | \$0 | |
| Total | | Number of Members Served | 68 | 68 | 86 | 78 | 78 | 82 | 90 | 83 | 78 | 104 | 98 | 75 | |
| | | Number of Members Enrolled | 1,379 | 1,398 | 1,422 | 1,436 | 1,467 | 1,418 | 1,474 | 1,487 | 1,509 | 1,419 | 1,448 | 1,394 | |
| | | Percent of Members Served | 4.9% | 4.9% | 6.0% | 5.4% | 5.3% | 5.8% | 6.1% | 5.6% | 5.2% | 7.3% | 6.8% | 5.4% | |
| | | Member Services Amount Funded | \$22,565 | \$21,521 | \$32,366 | \$28,373 | \$36,125 | \$38,672 | \$33,675 | \$50,987 | \$53,004 | \$44,282 | \$53,693 | \$58,143 | |
| | | Administration Expense | \$1,343 | \$1,280 | \$1,942 | \$1,702 | \$2,167 | \$2,320 | \$2,021 | \$3,059 | \$3,180 | \$2,656 | \$3,222 | \$3,489 | |
| | | Member Units of Service | 489 | 477 | 675 | 781 | 803 | 800 | 1,008 | 915 | 1,168 | 1,145 | 1,025 | 1,427 | |
| | | Case Management Unit of Service | 118 | 102 | 134 | 133 | 139 | 164 | 164 | 197 | 294 | 274 | 199 | 138 | |
| | | Case Management Amount Funded | \$2,190 | \$2,009 | \$2,472 | \$2,879 | \$2,800 | \$2,982 | \$3,344 | \$3,882 | \$5,830 | \$5,279 | \$4,346 | \$3,131 | |
| UNITEDHEALTHCARE - 010158 | SMI | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Percent of Members Served | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| All Children | | Number of Members Served | 1,073 | 1,065 | 1,084 | 1,204 | 1,179 | 1,236 | 1,152 | 1,109 | 1,210 | 1,120 | 1,115 | 1,166 | |
| | | Number of Members Enrolled | 13,786 | 14,014 | 13,998 | 14,131 | 14,301 | 14,276 | 14,493 | 14,521 | 14,506 | 13,627 | 14,051 | 13,980 | |
| | | Percent of Members Served | 7.8% | 7.6% | 7.7% | 8.5% | 8.2% | 8.7% | 7.9% | 7.6% | 8.3% | 8.2% | 7.9% | 8.3% | |
| | | Member Services Amount Funded | \$518,329 | \$492,182 | \$543,403 | \$554,031 | \$618,470 | \$725,028 | \$642,385 | \$557,888 | \$605,677 | \$557,072 | \$592,068 | \$762,899 | |
| | | Administration Expense | \$30,841 | \$29,285 | \$32,604 | \$33,242 | \$37,108 | \$43,502 | \$38,543 | \$33,473 | \$36,341 | \$33,424 | \$35,524 | \$45,774 | |
| | | Member Units of Service | 15,772 | 14,190 | 17,492 | 17,134 | 18,349 | 22,820 | 19,786 | 21,041 | 23,784 | 18,921 | 20,499 | 25,218 | |
| | | Case Management Unit of Service | 2,101 | 1,849 | 2,188 | 2,208 | 2,376 | 2,768 | 2,160 | 2,059 | 2,172 | 1,966 | 1,982 | 1,752 | |
| | | Case Management Amount Funded | \$39,484 | \$35,078 | \$41,056 | \$42,215 | \$45,569 | \$54,337 | \$41,864 | \$39,827 | \$41,583 | \$37,492 | \$37,935 | \$33,141 | |
| Other Adult | | Number of Members Served | 67 | 84 | 84 | 78 | 85 | 88 | 87 | 87 | 80 | 85 | 88 | 78 | |
| | | Number of Members Enrolled | 854 | 940 | 893 | 919 | 927 | 937 | 964 | 982 | 987 | 885 | 987 | 922 | |
| | | Percent of Members Served | 7.8% | 8.9% | 9.4% | 8.5% | 9.2% | 9.4% | 9.0% | 8.9% | 8.1% | 9.6% | 8.9% | 8.5% | |
| | | Member Services Amount Funded | \$17,596 | \$18,468 | \$28,589 | \$25,074 | \$30,033 | \$26,294 | \$21,707 | \$34,465 | \$27,415 | \$24,743 | \$31,279 | \$23,751 | |
| | | Administration Expense | \$1,047 | \$1,099 | \$1,715 | \$1,504 | \$1,802 | \$1,578 | \$1,302 | \$2,068 | \$1,645 | \$1,485 | \$1,877 | \$1,425 | |
| | | Member Units of Service | 771 | 445 | 507 | 374 | 668 | 844 | 546 | 483 | 1,675 | 932 | 903 | 607 | |
| | | Case Management Unit of Service | 105 | 80 | 128 | 133 | 162 | 119 | 110 | 96 | 143 | 78 | 119 | 63 | |
| | | Case Management Amount Funded | \$2,174 | \$1,574 | \$2,768 | \$2,370 | \$3,290 | \$2,531 | \$2,110 | \$1,828 | \$2,976 | \$1,527 | \$2,354 | \$1,387 | |
| | | Total | Number of Members Served | 1,140 | 1,149 | 1,168 | 1,282 | 1,264 | 1,324 | 1,239 | 1,196 | 1,290 | 1,205 | 1,203 | 1,244 |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Children | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Adult | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DCS/CHP - 010166 | SMI | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Children | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| | | Percent of Members Served | | 1 | | | | | | | 0 | | | |
| Other Adult | | Member Services Amount Funded | \$0 | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | \$0 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Member Units of Service | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | Percent of Members Served | | 1 | | | | | | | 0 | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| | | Percent of Members Served | | 1 | | | | | | | 0 | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | SMI | Number of Members Served | 5 | 4 | 4 | 6 | 7 | 9 | 8 | 8 | 6 | 7 | 7 | 7 |
| | | Number of Members Enrolled | 5 | 5 | 5 | 7 | 7 | 10 | 9 | 9 | 8 | 9 | 9 | 9 |
| | | Percent of Members Served | 100.0% | 80.0% | 80.0% | 85.7% | 100.0% | 90.0% | 88.9% | 88.9% | 75.0% | 77.8% | 77.8% | 77.8% |
| | | Member Services Amount Funded | \$1,679 | \$902 | \$1,506 | \$1,788 | \$4,213 | \$11,117 | \$15,455 | \$5,011 | \$4,620 | \$6,780 | \$14,279 | \$9,441 |
| | | Administration Expense | \$100 | \$54 | \$90 | \$107 | \$252 | \$642 | \$927 | \$301 | \$277 | \$407 | \$857 | \$566 |
| | | Member Units of Service | 16 | 9 | 23 | 101 | 92 | 276 | 96 | 66 | 45 | 105 | 90 | 112 |
| | | Case Management Unit of Service | 5 | 2 | 10 | 33 | 44 | 160 | 73 | 48 | 27 | 45 | 61 | 70 |
| | | Case Management Amount Funded | \$289 | \$188 | \$361 | \$1,114 | \$1,354 | \$4,798 | \$2,243 | \$1,512 | \$864 | \$1,395 | \$1,884 | \$2,205 |
| | All Children | Number of Members Served | 4,240 | 4,184 | 4,390 | 4,658 | 4,713 | 4,817 | 4,756 | 4,555 | 4,673 | 4,473 | 4,514 | 4,566 |
| | | Number of Members Enrolled | 55,899 | 56,924 | 57,158 | 58,066 | 58,804 | 58,842 | 59,884 | 60,237 | 60,291 | 56,760 | 58,068 | 57,637 |
| | | Percent of Members Served | 7.6% | 7.4% | 7.7% | 8.0% | 8.0% | 8.2% | 7.9% | 7.6% | 7.8% | 7.9% | 7.8% | 7.9% |
| | | Member Services Amount Funded | \$2,940,867 | \$2,594,054 | \$2,811,594 | \$2,830,390 | \$3,077,594 | \$3,247,936 | \$3,258,281 | \$3,032,141 | \$3,188,945 | \$3,042,993 | \$3,089,783 | \$3,642,236 |
| | | Administration Expense | \$169,363 | \$151,431 | \$166,143 | \$167,879 | \$181,083 | \$192,559 | \$192,570 | \$178,796 | \$187,813 | \$179,948 | \$182,212 | \$215,854 |
| | | Member Units of Service | 85,189 | 78,462 | 90,544 | 88,096 | 94,993 | 100,259 | 95,136 | 102,249 | 107,344 | 91,205 | 90,621 | 104,296 |
| | | Case Management Unit of Service | 9,890 | 9,095 | 10,557 | 10,285 | 10,433 | 11,553 | 10,508 | 9,730 | 10,177 | 9,550 | 9,191 | 8,330 |
| | | Case Management Amount Funded | \$255,803 | \$237,901 | \$270,735 | \$268,061 | \$272,460 | \$302,976 | \$284,099 | \$253,602 | \$259,225 | \$246,340 | \$234,605 | \$213,773 |
| | Other Adult | Number of Members Served | 263 | 275 | 278 | 277 | 269 | 266 | 295 | 302 | 292 | 292 | 300 | 268 |
| | | Number of Members Enrolled | 3,599 | 3,865 | 3,694 | 3,767 | 3,920 | 3,862 | 3,970 | 4,140 | 4,130 | 3,754 | 4,087 | 3,813 |
| | | Percent of Members Served | 7.3% | 7.1% | 7.5% | 7.4% | 6.9% | 6.9% | 7.4% | 7.3% | 7.1% | 7.8% | 7.3% | 7.0% |
| | | Member Services Amount Funded | \$90,137 | \$84,874 | \$116,337 | \$107,918 | \$115,428 | \$130,864 | \$100,185 | \$127,881 | \$141,401 | \$124,386 | \$132,297 | \$135,067 |
| | | Administration Expense | \$5,336 | \$5,037 | \$6,872 | \$5,853 | \$6,706 | \$7,762 | \$5,781 | \$7,395 | \$8,313 | \$6,633 | \$7,683 | \$7,937 |
| | | Member Units of Service | 1,748 | 2,058 | 1,769 | 1,779 | 2,365 | 2,742 | 2,431 | 2,989 | 4,112 | 2,639 | 2,816 | 3,147 |
| | | Case Management Unit of Service | 276 | 350 | 315 | 464 | 509 | 397 | 396 | 332 | 419 | 295 | 374 | 275 |
| | | Case Management Amount Funded | \$8,120 | \$9,455 | \$8,240 | \$11,019 | \$12,354 | \$10,458 | \$10,965 | \$8,826 | \$11,516 | \$7,391 | \$9,231 | \$7,151 |
| | Total | Number of Members Served | 4,508 | 4,463 | 4,672 | 4,941 | 4,989 | 5,092 | 5,059 | 4,865 | 4,971 | 4,772 | 4,821 | 4,841 |
| | | Number of Members Enrolled | 59,503 | 60,794 | 60,857 | 61,840 | 62,731 | 62,714 | 63,843 | 64,386 | 64,429 | 60,523 | 62,164 | 61,459 |
| | | Percent of Members Served | 7.6% | 7.3% | 7.7% | 8.0% | 8.0% | 8.1% | 7.9% | 7.6% | 7.7% | 7.9% | 7.8% | 7.9% |
| | | Member Services Amount Funded | \$3,032,682 | \$2,679,830 | \$2,929,437 | \$2,940,096 | \$3,197,235 | \$3,389,917 | \$3,373,921 | \$3,165,033 | \$3,334,966 | \$3,174,159 | \$3,236,360 | \$3,786,744 |
| | | Administration Expense | \$174,798 | \$156,521 | \$173,106 | \$173,839 | \$188,042 | \$200,963 | \$199,278 | \$186,491 | \$196,403 | \$186,988 | \$190,752 | \$224,357 |
| | | Member Units of Service | 86,953 | 80,529 | 92,336 | 89,976 | 97,450 | 103,278 | 97,663 | 105,304 | 111,501 | 93,949 | 93,527 | 107,555 |
| | | Case Management Unit of Service | 10,171 | 9,447 | 10,882 | 10,782 | 10,986 | 12,110 | 10,977 | 10,110 | 10,623 | 9,890 | 9,626 | 8,675 |
| | | Case Management Amount Funded | \$264,212 | \$247,544 | \$279,335 | \$280,194 | \$286,168 | \$318,232 | \$297,306 | \$263,940 | \$271,605 | \$255,127 | \$245,720 | \$223,129 |

3) Total Title XIX/XXI

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| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| AZ COMPLETE HEALTH CARE - 010422 | SMI | Number of Members Served | 8,577 | 8,528 | 8,590 | 8,467 | 8,455 | 8,454 | 8,368 | 8,369 | 8,350 | 8,318 | 8,090 | 11,324 |
| | | Number of Members Enrolled | 12,207 | 12,162 | 12,085 | 12,088 | 12,067 | 12,015 | 12,028 | 12,002 | 11,966 | 11,969 | 11,915 | 17,224 |
| | | Percent of Members Served | 70.3% | 70.1% | 71.1% | 70.0% | 70.1% | 70.4% | 69.6% | 69.7% | 69.8% | 69.5% | 67.9% | 65.7% |
| | | Member Services Amount Funded | \$11,360,885 | \$11,099,522 | \$11,730,242 | \$11,375,926 | \$11,885,173 | \$12,043,874 | \$11,600,123 | \$11,147,447 | \$11,872,644 | \$11,977,555 | \$10,820,524 | \$16,210,587 |
| | | Administration Expense | \$675,973 | \$660,422 | \$703,814 | \$682,556 | \$713,110 | \$722,632 | \$696,007 | \$688,847 | \$712,359 | \$718,653 | \$649,231 | \$972,635 |
| | | Member Units of Service | 244,603 | 230,417 | 257,498 | 243,236 | 263,267 | 275,203 | 196,983 | 199,095 | 224,144 | 226,206 | 189,164 | 365,134 |
| | | Case Management Unit of Service | 18,411 | 17,865 | 21,491 | 18,514 | 18,222 | 18,686 | 18,459 | 16,855 | 17,481 | 16,908 | 15,450 | 24,320 |
| | | Case Management Amount Funded | \$1,448,163 | \$1,417,443 | \$1,406,942 | \$1,405,332 | \$1,413,094 | \$1,376,237 | \$1,427,313 | \$1,329,490 | \$1,350,894 | \$1,307,118 | \$1,235,677 | \$1,297,253 |
| | All Children | Number of Members Served | | | | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Case Management Amount Funded | \$866,425 | \$799,551 | \$856,936 | \$885,918 | \$871,045 | \$907,809 | \$928,994 | \$804,529 | \$792,956 | \$816,813 | \$733,539 | \$858,577 |
| | Other Adult | Number of Members Served | 31,383 | 30,490 | 32,101 | 31,403 | 31,815 | 32,240 | 31,123 | 29,667 | 30,541 | 30,581 | 29,186 | 37,280 |
| | | Number of Members Enrolled | 220,518 | 219,791 | 219,114 | 219,131 | 219,302 | 216,815 | 216,222 | 215,092 | 213,173 | 211,430 | 208,854 | 252,989 |
| | | Percent of Members Served | 14.2% | 13.9% | 14.7% | 14.3% | 14.5% | 14.9% | 14.4% | 13.8% | 14.3% | 14.5% | 14.0% | 14.7% |
| | | Member Services Amount Funded | \$17,348,318 | \$16,435,073 | \$18,508,994 | \$17,270,270 | \$17,809,896 | \$18,216,062 | \$17,170,193 | \$16,622,278 | \$18,530,949 | \$18,116,440 | \$16,400,343 | \$20,821,248 |
| | | Administration Expense | \$1,032,225 | \$977,887 | \$1,110,540 | \$1,036,216 | \$1,068,594 | \$1,092,964 | \$1,030,212 | \$997,337 | \$1,111,857 | \$1,086,986 | \$984,021 | \$1,249,275 |
| | | Member Units of Service | 785,685 | 729,501 | 787,931 | 759,069 | 781,930 | 821,274 | 537,415 | 521,043 | 627,566 | 610,184 | 491,991 | 826,662 |
| | | Case Management Unit of Service | 34,539 | 31,503 | 37,018 | 33,986 | 34,840 | 35,437 | 34,826 | 32,326 | 34,628 | 32,989 | 31,052 | 28,603 |
| | | Case Management Amount Funded | \$1,411,724 | \$1,324,056 | \$1,380,012 | \$1,339,450 | \$1,353,673 | \$1,356,680 | \$1,344,940 | \$1,233,832 | \$1,274,246 | \$1,225,214 | \$1,136,161 | \$961,964 |
| | Total | Number of Members Served | 53,990 | 52,372 | 54,906 | 54,586 | 55,026 | 56,175 | 54,320 | 49,450 | 50,939 | 53,724 | 52,110 | 66,844 |
| | | Number of Members Enrolled | 378,906 | 377,292 | 375,998 | 376,802 | 377,397 | 374,334 | 374,001 | 372,499 | 369,952 | 367,830 | 364,253 | 440,851 |
| | | Percent of Members Served | 14.2% | 13.9% | 14.8% | 14.5% | 14.6% | 15.0% | 14.5% | 13.3% | 13.8% | 14.6% | 14.3% | 15.2% |
| | | Member Services Amount Funded | \$37,404,281 | \$35,313,560 | \$39,255,637 | \$37,582,129 | \$38,840,328 | \$39,808,714 | \$38,305,403 | \$36,593,904 | \$39,788,070 | \$40,050,358 | \$36,881,184 | \$50,000,147 |
| | | Administration Expense | \$2,225,555 | \$2,101,157 | \$2,355,338 | \$2,254,928 | \$2,330,420 | \$2,388,523 | \$2,298,324 | \$2,195,634 | \$2,387,284 | \$2,403,021 | \$2,212,871 | \$3,000,009 |
| | | Member Units of Service | 1,330,803 | 1,220,130 | 1,363,766 | 1,317,584 | 1,349,057 | 1,442,598 | 1,048,302 | 982,413 | 1,146,699 | 1,180,633 | 1,007,787 | 1,603,503 |
| | | Case Management Unit of Service | 75,391 | 68,753 | 82,455 | 76,431 | 75,960 | 78,377 | 77,198 | 69,855 | 73,332 | 71,818 | 66,083 | 77,501 |
| | | Case Management Amount Funded | \$3,726,312 | \$3,541,050 | \$3,843,891 | \$3,630,701 | \$3,637,813 | \$3,640,726 | \$3,701,247 | \$3,367,852 | \$3,418,096 | \$3,349,145 | \$3,105,377 | \$3,117,794 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Number of Members Served | 7 | 9 | 10 | 12 | 12 | 11 | 8 | 7 | 7 | 6 | 5 | 7 |
| | | Number of Members Enrolled | 10 | 11 | 12 | 14 | 15 | 14 | 10 | 9 | 13 | 9 | 8 | 9 |
| | | Percent of Members Served | 70.0% | 81.8% | 83.3% | 85.7% | 80.0% | 78.6% | 80.0% | 77.8% | 53.8% | 66.7% | 62.5% | 77.8% |
| | | Member Services Amount Funded | \$8,881 | \$8,972 | \$37,574 | \$40,782 | \$57,496 | \$14,767 | \$15,355 | \$3,795 | \$20,476 | \$3,825 | \$19,173 | \$10,644 |
| | | Administration Expense | \$528 | \$534 | \$2,254 | \$2,447 | \$3,450 | \$886 | \$924 | \$228 | \$1,229 | \$230 | \$1,150 | \$639 |
| | | Member Units of Service | 156 | 43 | 202 | 304 | 231 | 139 | 63 | 26 | 46 | 59 | 50 | 76 |
| | | Case Management Unit of Service | 11 | 15 | 26 | 63 | 50 | 14 | 12 | 14 | 16 | 29 | 13 | 11 |
| | | Case Management Amount Funded | \$610 | \$786 | \$938 | \$1,893 | \$1,731 | \$650 | \$448 | \$500 | \$677 | \$914 | \$452 | \$412 |
| | All Children | Number of Members Served | 10,298 | 9,987 | 10,454 | 10,797 | 10,839 | 11,125 | 10,897 | 8,604 | 8,866 | 10,724 | 10,595 | 10,799 |
| | | Number of Members Enrolled | 104,442 | 104,424 | 104,387 | 105,226 | 105,985 | 106,106 | 106,567 | 106,570 | 106,601 | 106,560 | 106,114 | 105,803 |
| | | Percent of Members Served | 9.9% | 9.6% | 10.0% | 10.3% | 10.2% | 10.5% | 10.2% | 8.1% | 8.3% | 10.1% | 10.0% | 10.2% |
| | | Member Services Amount Funded | \$7,863,616 | \$6,839,395 | \$8,053,877 | \$8,254,927 | \$8,206,847 | \$9,109,701 | \$8,796,930 | \$8,284,119 | \$8,620,322 | \$8,919,386 | \$8,492,186 | \$9,556,421 |
| | | Administration Expense | \$467,885 | \$406,944 | \$483,233 | \$495,296 | \$492,411 | \$546,582 | \$527,816 | \$497,047 | \$517,219 | \$535,163 | \$509,531 | \$573,385 |
| | | Member Units of Service | 263,835 | 249,730 | 300,976 | 305,427 | 317,477 | 325,653 | 326,159 | 321,648 | 346,274 | 330,363 | 320,440 | 367,883 |
| | | Case Management Unit of Service | 27,531 | 25,426 | 30,559 | 29,001 | 29,479 | 31,440 | 30,792 | 26,937 | 29,601 | 30,886 | 25,924 | 23,237 |
| | | Case Management Amount Funded | \$684,570 | \$630,424 | \$786,726 | \$764,352 | \$771,443 | \$827,973 | \$809,184 | \$700,863 | \$770,888 | \$806,818 | \$671,200 | \$609,046 |
| | Other Adult | Number of Members Served | 20,936 | 20,425 | 21,681 | 21,372 | 21,363 | 21,390 | 21,403 | 20,825 | 21,681 | 21,610 | 20,977 | 21,245 |
| | | Number of Members Enrolled | 173,432 | 172,989 | 172,731 | 173,072 | 173,358 | 171,739 | 171,643 | 171,063 | 169,860 | 168,761 | 166,614 | 165,006 |
| | | Percent of Members Served | 12.1% | 11.8% | 12.6% | 12.3% | 12.3% | 12.5% | 12.5% | 12.2% | 12.8% | 12.8% | 12.6% | 12.9% |
| | | Member Services Amount Funded | \$14,974,398 | \$13,757,587 | \$15,535,138 | \$14,765,898 | \$14,889,597 | \$15,116,912 | \$15,375,679 | \$14,477,727 | \$16,066,032 | \$15,650,529 | \$14,748,767 | \$14,727,572 |
| | | Administration Expense | \$890,977 | \$818,576 | \$932,108 | \$885,954 | \$893,376 | \$907,015 | \$922,541 | \$868,664 | \$963,962 | \$939,032 | \$884,926 | \$883,654 |
| | | Member Units of Service | 287,829 | 276,334 | 310,621 | 297,867 | 296,718 | 305,510 | 294,533 | 277,301 | 304,857 | 305,733 | 295,379 | 344,535 |
| | | Case Management Unit of Service | 36,863 | 34,305 | 40,561 | 37,827 | 38,639 | 38,285 | 37,432 | 35,130 | 37,613 | 36,548 | 31,519 | 23,645 |
| | | Case Management Amount Funded | \$872,590 | \$796,629 | \$929,273 | \$864,151 | \$879,264 | \$882,924 | \$860,666 | \$805,031 | \$865,431 | \$840,469 | \$723,819 | \$537,616 |
| | Total | Number of Members Served | 31,241 | 30,421 | 32,145 | 32,181 | 32,214 | 32,526 | 32,308 | 29,436 | 30,554 | 32,340 | 31,577 | 32,051 |
| | | Number of Members Enrolled | 277,884 | 277,424 | 277,130 | 278,312 | 279,358 | 277,859 | 278,220 | 277,642 | 276,474 | 275,330 | 272,736 | 270,818 |
| | | Percent of Members Served | 11.2% | 11.0% | 11.6% | 11.6% | 11.5% | 11.7% | 11.6% | 10.8% | 11.1% | 11.7% | 11.6% | 11.8% |
| | | Member Services Amount Funded | \$22,846,896 | \$20,605,954 | \$23,626,589 | \$23,061,606 | \$23,153,940 | \$24,241,379 | \$24,188,003 | \$22,765,641 | \$24,706,829 | \$24,573,740 | \$23,260,126 | \$24,294,637 |
| | | Administration Expense | \$1,359,390 | \$1,226,054 | \$1,417,595 | \$1,383,696 | \$1,389,236 | \$1,454,483 | \$1,451,280 | \$1,365,938 | \$1 | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|--------------------------------|----------------------------|---------------------------------|--------------|--------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| | | Member Units of Service | 138,510 | 131,753 | 151,546 | 152,014 | 158,120 | 173,816 | 155,159 | 136,290 | 154,645 | 148,342 | 139,405 | 0 |
| | | Case Management Unit of Service | 12,819 | 11,555 | 13,866 | 13,676 | 13,871 | 14,028 | 14,288 | 13,168 | 14,001 | 13,971 | 12,069 | 0 |
| | | Case Management Amount Funded | \$410,635 | \$379,755 | \$486,534 | \$482,754 | \$490,845 | \$503,539 | \$513,226 | \$468,484 | \$492,025 | \$493,008 | \$419,203 | \$0 |
| All Children | All Children | Number of Members Served | 3,016 | 2,975 | 3,135 | 3,305 | 3,335 | 3,398 | 3,292 | 2,489 | 2,610 | 3,109 | 3,123 | 0 |
| | | Number of Members Enrolled | 28,072 | 27,969 | 27,887 | 28,084 | 28,194 | 28,130 | 28,188 | 28,075 | 27,922 | 27,843 | 27,629 | 2 |
| | | Percent of Members Served | 10.7% | 10.6% | 11.2% | 11.8% | 11.8% | 12.1% | 11.7% | 8.9% | 9.3% | 11.2% | 11.3% | 0.0% |
| | | Member Services Amount Funded | \$2,153,768 | \$2,021,650 | \$2,394,973 | \$2,508,825 | \$2,318,772 | \$2,485,454 | \$2,085,741 | \$2,221,030 | \$2,317,347 | \$2,304,635 | \$2,079,900 | \$0 |
| | | Administration Expense | \$128,149 | \$120,288 | \$143,698 | \$150,530 | \$139,126 | \$149,127 | \$125,144 | \$133,262 | \$139,041 | \$138,278 | \$124,794 | \$0 |
| | | Member Units of Service | 63,233 | 58,497 | 72,284 | 74,876 | 71,054 | 80,396 | 66,656 | 61,808 | 67,790 | 72,533 | 64,983 | 0 |
| | | Case Management Unit of Service | 6,083 | 6,035 | 7,575 | 7,734 | 7,219 | 7,165 | 6,867 | 5,921 | 6,608 | 7,041 | 6,469 | 0 |
| | | Case Management Amount Funded | \$206,333 | \$202,924 | \$257,720 | \$258,708 | \$241,581 | \$238,670 | \$225,795 | \$194,172 | \$213,762 | \$225,776 | \$208,711 | \$0 |
| Other Adult | Other Adult | Number of Members Served | 7,501 | 7,162 | 7,547 | 7,357 | 7,393 | 7,489 | 7,244 | 6,962 | 7,137 | 7,089 | 6,919 | 0 |
| | | Number of Members Enrolled | 48,659 | 48,571 | 48,417 | 48,458 | 48,447 | 47,856 | 47,717 | 47,475 | 47,059 | 46,765 | 46,164 | 0 |
| | | Percent of Members Served | 15.4% | 14.7% | 15.6% | 15.2% | 15.3% | 15.6% | 15.2% | 14.7% | 15.2% | 15.2% | 15.0% | 15.0% |
| | | Member Services Amount Funded | \$4,625,970 | \$4,456,214 | \$4,742,207 | \$4,745,156 | \$4,411,443 | \$4,457,216 | \$4,259,278 | \$3,895,892 | \$4,313,581 | \$4,518,724 | \$4,032,493 | \$0 |
| | | Administration Expense | \$275,245 | \$265,145 | \$284,532 | \$284,709 | \$264,687 | \$267,433 | \$255,557 | \$233,753 | \$258,815 | \$271,123 | \$241,950 | \$0 |
| | | Member Units of Service | 231,269 | 231,896 | 254,615 | 255,612 | 244,960 | 265,834 | 187,305 | 169,401 | 207,101 | 198,462 | 193,208 | 0 |
| | | Case Management Unit of Service | 11,444 | 11,264 | 12,685 | 11,959 | 11,615 | 12,286 | 11,375 | 10,453 | 11,951 | 11,211 | 8,967 | 0 |
| | | Case Management Amount Funded | \$291,862 | \$295,395 | \$351,836 | \$327,462 | \$316,484 | \$332,600 | \$305,832 | \$281,789 | \$309,475 | \$298,736 | \$242,424 | \$0 |
| Total | Total | Number of Members Served | 13,857 | 13,476 | 14,063 | 14,012 | 14,113 | 14,315 | 13,935 | 12,763 | 13,087 | 13,518 | 13,317 | 0 |
| | | Number of Members Enrolled | 82,205 | 81,976 | 81,702 | 81,941 | 82,042 | 81,342 | 81,255 | 80,915 | 80,362 | 79,987 | 79,131 | 2 |
| | | Percent of Members Served | 16.9% | 16.4% | 17.2% | 17.1% | 17.2% | 17.6% | 17.1% | 15.8% | 16.3% | 16.9% | 16.8% | 0.0% |
| | | Member Services Amount Funded | \$11,455,648 | \$10,694,031 | \$11,959,261 | \$11,958,599 | \$11,366,042 | \$11,890,099 | \$11,427,563 | \$10,634,528 | \$11,477,631 | \$11,546,492 | \$10,565,039 | \$0 |
| | | Administration Expense | \$681,611 | \$636,295 | \$717,556 | \$717,516 | \$681,963 | \$713,406 | \$685,654 | \$638,072 | \$688,658 | \$692,790 | \$633,902 | \$0 |
| | | Member Units of Service | 433,012 | 422,146 | 478,445 | 482,502 | 474,134 | 520,046 | 409,120 | 367,499 | 429,536 | 419,337 | 397,596 | 0 |
| | | Case Management Unit of Service | 30,346 | 28,854 | 34,126 | 33,369 | 32,705 | 33,479 | 32,530 | 29,542 | 32,560 | 32,223 | 27,505 | 0 |
| | | Case Management Amount Funded | \$908,830 | \$878,073 | \$1,096,090 | \$1,068,923 | \$1,048,910 | \$1,074,810 | \$1,044,853 | \$944,446 | \$1,015,262 | \$1,017,520 | \$870,339 | \$0 |
| HEALTH CHOICE ARIZONA - 010497 | SMI | Number of Members Served | 4 | 5 | 4 | 7 | 4 | 5 | 7 | 5 | 4 | 2 | 3 | 3 |
| | | Number of Members Enrolled | 11 | 9 | 7 | 10 | 8 | 9 | 10 | 9 | 8 | 4 | 6 | 5 |
| | | Percent of Members Served | 36.4% | 55.6% | 57.1% | 70.0% | 50.0% | 55.6% | 70.0% | 55.6% | 50.0% | 50.0% | 50.0% | 60.0% |
| | | Member Services Amount Funded | \$13,950 | \$4,594 | \$5,480 | \$15,121 | \$1,714 | \$1,709 | \$15,241 | \$12,182 | \$4,378 | \$3,442 | \$5,155 | \$10,127 |
| | | Administration Expense | \$830 | \$273 | \$329 | \$907 | \$103 | \$103 | \$914 | \$731 | \$263 | \$206 | \$309 | \$608 |
| | | Member Units of Service | 56 | 74 | 84 | 499 | 10 | 100 | 179 | 234 | 84 | 3 | 24 | 670 |
| | | Case Management Unit of Service | 0 | 4 | 5 | 64 | 0 | 9 | 7 | 5 | 1 | 2 | 15 | 0 |
| | | Case Management Amount Funded | \$0 | \$89 | \$111 | \$1,445 | \$0 | \$310 | \$137 | \$101 | \$41 | \$43 | \$248 | \$0 |
| All Children | All Children | Number of Members Served | 8,155 | 7,881 | 8,267 | 8,773 | 8,666 | 8,907 | 8,608 | 6,510 | 6,711 | 8,314 | 8,212 | 8,249 |
| | | Number of Members Enrolled | 87,318 | 86,909 | 86,712 | 87,331 | 87,619 | 87,285 | 87,377 | 87,257 | 86,985 | 86,674 | 86,088 | 85,839 |
| | | Percent of Members Served | 9.3% | 9.1% | 9.5% | 10.0% | 9.9% | 10.2% | 9.9% | 7.5% | 7.7% | 9.6% | 9.5% | 9.6% |
| | | Member Services Amount Funded | \$4,987,680 | \$5,090,820 | \$5,405,802 | \$5,624,652 | \$5,384,567 | \$5,842,565 | \$5,719,699 | \$5,562,678 | \$5,562,491 | \$5,791,450 | \$5,461,376 | \$6,057,618 |
| | | Administration Expense | \$296,787 | \$302,904 | \$324,348 | \$337,479 | \$323,074 | \$350,554 | \$343,182 | \$333,761 | \$333,749 | \$347,487 | \$327,683 | \$363,457 |
| | | Member Units of Service | 162,346 | 149,807 | 178,302 | 174,485 | 166,296 | 197,404 | 174,123 | 186,404 | 183,316 | 194,758 | 183,137 | 198,524 |
| | | Case Management Unit of Service | 16,222 | 15,133 | 17,509 | 17,032 | 18,144 | 19,538 | 18,553 | 16,417 | 16,957 | 17,258 | 16,073 | 15,247 |
| | | Case Management Amount Funded | \$457,087 | \$442,656 | \$506,358 | \$492,341 | \$522,876 | \$575,965 | \$532,056 | \$467,411 | \$472,467 | \$496,512 | \$461,590 | \$442,502 |
| Other Adult | Other Adult | Number of Members Served | 17,315 | 17,103 | 18,096 | 17,616 | 17,912 | 18,304 | 17,947 | 17,530 | 17,924 | 18,084 | 17,540 | 17,744 |
| | | Number of Members Enrolled | 129,247 | 129,207 | 128,884 | 129,100 | 129,390 | 128,004 | 127,729 | 126,924 | 125,977 | 125,358 | 123,981 | 123,215 |
| | | Percent of Members Served | 13.4% | 13.2% | 14.0% | 13.6% | 13.8% | 14.3% | 14.1% | 13.8% | 14.2% | 14.4% | 14.1% | 14.4% |
| | | Member Services Amount Funded | \$11,172,779 | \$10,562,475 | \$11,915,522</td | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 | |
|----------------------------|----------------------------|---------------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|
| MERCY CARE PLAN - 010306 | SMI | Member Services Amount Funded | \$16,174,409 | \$15,657,889 | \$17,326,804 | \$16,468,507 | \$16,664,863 | \$18,118,253 | \$18,754,732 | \$17,750,353 | \$18,868,891 | \$19,010,323 | \$18,014,937 | \$18,332,390 | |
| | | Administration Expense | \$962,377 | \$931,644 | \$1,039,608 | \$988,110 | \$999,892 | \$1,087,095 | \$1,125,284 | \$1,065,021 | \$1,132,133 | \$1,140,619 | \$1,080,896 | \$1,099,943 | |
| | | Member Units of Service | 748,793 | 729,685 | 753,487 | 663,789 | 671,937 | 836,905 | 689,120 | 658,986 | 762,800 | 776,395 | 680,154 | 709,836 | |
| | | Case Management Unit of Service | 42,954 | 40,085 | 45,882 | 42,038 | 44,508 | 48,846 | 48,688 | 43,725 | 46,102 | 45,107 | 39,594 | 34,046 | |
| | | Case Management Amount Funded | \$1,107,722 | \$1,051,928 | \$1,185,707 | \$1,082,899 | \$1,145,514 | \$1,258,818 | \$1,234,803 | \$1,093,630 | \$1,136,518 | \$1,138,201 | \$1,010,835 | \$885,383 | |
| | | Number of Members Served | 20,871 | 20,796 | 21,147 | 21,149 | 21,357 | 21,362 | 21,365 | 21,188 | 21,271 | 21,414 | 21,109 | 20,746 | |
| | | Number of Members Enrolled | 28,200 | 28,184 | 28,108 | 28,285 | 28,398 | 28,337 | 28,325 | 28,388 | 28,399 | 28,485 | 28,480 | 28,441 | |
| | | Percent of Members Served | 74.0% | 73.8% | 75.2% | 74.8% | 75.2% | 75.4% | 75.4% | 74.6% | 74.9% | 75.2% | 74.1% | 72.9% | |
| | | Member Services Amount Funded | \$42,229,036 | \$42,181,191 | \$47,346,463 | \$44,793,043 | \$46,562,588 | \$47,499,115 | \$48,584,314 | \$45,034,698 | \$49,811,278 | \$50,209,254 | \$45,671,046 | \$45,729,372 | |
| | | Administration Expense | \$2,512,628 | \$2,509,781 | \$2,840,788 | \$2,687,583 | \$2,793,755 | \$2,849,947 | \$2,915,059 | \$2,702,082 | \$2,988,677 | \$3,012,555 | \$2,740,263 | \$2,743,762 | |
| MOLINA HEALTHCARE - 010500 | SMI | Member Units of Service | 725,408 | 718,014 | 823,581 | 778,564 | 802,034 | 828,946 | 830,090 | 783,974 | 846,623 | 829,793 | 768,950 | 725,240 | |
| | | Case Management Unit of Service | 173,996 | 169,410 | 205,258 | 196,564 | 206,730 | 215,660 | 208,441 | 194,663 | 209,686 | 198,643 | 179,169 | 105,334 | |
| | | Case Management Amount Funded | \$5,705,547 | \$5,528,236 | \$6,691,965 | \$6,475,304 | \$6,826,988 | \$7,161,355 | \$6,920,082 | \$6,462,535 | \$6,961,632 | \$6,577,183 | \$5,870,887 | \$3,454,782 | |
| | | All Children | Number of Members Served | 16,142 | 15,708 | 16,662 | 17,703 | 17,428 | 17,924 | 17,366 | 13,767 | 14,527 | 17,699 | 17,270 | 17,448 |
| | | Number of Members Enrolled | 167,873 | 167,538 | 167,381 | 168,489 | 169,367 | 169,224 | 169,582 | 169,439 | 169,014 | 168,404 | 167,412 | 166,903 | |
| | | Percent of Members Served | 9.6% | 9.4% | 10.0% | 10.5% | 10.3% | 10.6% | 10.2% | 8.1% | 8.6% | 10.5% | 10.3% | 10.5% | |
| | | Member Services Amount Funded | \$11,566,210 | \$10,479,325 | \$12,129,579 | \$11,929,038 | \$12,305,929 | \$12,815,600 | \$12,392,266 | \$11,603,168 | \$12,538,035 | \$12,658,195 | \$12,780,089 | \$14,061,711 | |
| | | Administration Expense | \$688,190 | \$623,520 | \$727,775 | \$715,742 | \$738,356 | \$768,936 | \$743,536 | \$696,190 | \$752,282 | \$759,492 | \$766,805 | \$843,703 | |
| | | Member Units of Service | 411,704 | 381,231 | 453,938 | 455,550 | 445,648 | 483,976 | 468,493 | 452,416 | 482,490 | 512,238 | 510,001 | 547,583 | |
| | | Case Management Unit of Service | 36,106 | 32,801 | 39,419 | 38,597 | 38,733 | 41,098 | 40,398 | 39,439 | 40,500 | 41,210 | 38,483 | 36,613 | |
| | | Case Management Amount Funded | \$862,922 | \$787,507 | \$943,328 | \$929,788 | \$936,635 | \$998,291 | \$991,006 | \$951,076 | \$987,705 | \$1,021,942 | \$957,002 | \$922,875 | |
| | | Other Adult | Number of Members Served | 28,266 | 27,894 | 29,279 | 28,738 | 29,161 | 29,321 | 29,710 | 29,10 | 29,681 | 30,084 | 29,357 | 29,482 |
| | | Number of Members Enrolled | 207,867 | 207,713 | 207,774 | 208,508 | 209,294 | 207,371 | 207,160 | 206,546 | 205,030 | 203,721 | 201,487 | 199,885 | |
| | | Percent of Members Served | 13.6% | 13.4% | 14.1% | 13.8% | 13.9% | 14.1% | 14.3% | 14.0% | 14.5% | 14.8% | 14.6% | 14.7% | |
| | | Member Services Amount Funded | \$18,625,954 | \$17,662,527 | \$19,684,057 | \$18,483,376 | \$18,848,177 | \$19,639,360 | \$20,344,654 | \$19,337,946 | \$21,236,908 | \$21,388,155 | \$20,229,006 | \$20,321,043 | |
| | | Administration Expense | \$1,108,244 | \$1,050,920 | \$1,181,043 | \$1,109,003 | \$1,130,891 | \$1,178,362 | \$1,220,679 | \$1,160,277 | \$1,274,214 | \$1,283,289 | \$1,213,740 | \$1,219,263 | |
| | | Member Units of Service | 420,839 | 413,241 | 444,077 | 415,665 | 427,019 | 440,603 | 443,801 | 432,389 | 476,046 | 484,661 | 446,011 | 444,845 | |
| | | Case Management Unit of Service | 45,953 | 45,631 | 48,910 | 47,109 | 50,193 | 51,454 | 51,708 | 47,835 | 51,059 | 51,126 | 47,212 | 29,722 | |
| | | Case Management Amount Funded | \$1,034,757 | \$995,478 | \$1,061,945 | \$1,020,936 | \$1,078,228 | \$1,108,757 | \$1,112,194 | \$1,028,538 | \$1,092,046 | \$1,095,130 | \$1,005,919 | \$630,456 | |
| | | Total | Number of Members Served | 65,279 | 64,398 | 67,088 | 67,590 | 67,946 | 68,607 | 68,441 | 63,965 | 65,479 | 69,197 | 67,736 | 67,676 |
| | | Number of Members Enrolled | 403,940 | 403,435 | 403,263 | 405,282 | 407,059 | 404,932 | 405,067 | 404,373 | 402,443 | 400,610 | 397,379 | 395,229 | |
| | | Percent of Members Served | 16.2% | 16.0% | 16.6% | 16.7% | 16.7% | 16.9% | 16.9% | 15.8% | 16.3% | 17.3% | 17.0% | 17.1% | |
| | | Member Services Amount Funded | \$72,421,200 | \$70,323,043 | \$79,160,100 | \$75,205,457 | \$77,716,694 | \$79,954,076 | \$81,321,234 | \$75,975,812 | \$83,586,221 | \$84,255,604 | \$78,680,141 | \$80,112,127 | |
| | | Administration Expense | \$4,309,061 | \$4,184,221 | \$4,749,606 | \$4,512,327 | \$4,663,002 | \$4,797,245 | \$4,879,274 | \$4,558,549 | \$5,015,173 | \$5,055,336 | \$4,720,808 | \$4,806,728 | |
| | | Member Units of Service | 1,557,952 | 1,512,486 | 1,721,596 | 1,649,779 | 1,674,701 | 1,753,524 | 1,742,384 | 1,668,780 | 1,805,159 | 1,826,692 | 1,724,962 | 1,717,668 | |
| | | Case Management Unit of Service | 256,055 | 247,842 | 293,587 | 282,270 | 295,656 | 308,212 | 300,547 | 281,937 | 301,245 | 290,979 | 264,865 | 171,668 | |
| | | Case Management Amount Funded | \$7,603,226 | \$7,311,220 | \$8,697,238 | \$8,426,028 | \$8,841,851 | \$9,268,403 | \$9,023,282 | \$8,442,150 | \$9,041,383 | \$8,694,255 | \$7,833,808 | \$5,008,113 | |
| MOLINA HEALTHCARE - 010500 | SMI | Number of Members Served | 2 | 3 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | Number of Members Enrolled | 2 | 3 | 2 | 2 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | Percent of Members Served | 100.0% | 100.0% | 100.0% | 100.0% | 66.7% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | |
| | | Member Services Amount Funded | \$7,139 | \$11,597 | \$10,451 | \$4,295 | \$2,341 | \$2,437 | \$2,289 | \$3,138 | \$2,562 | \$66 | \$269 | \$597 | |
| | | Administration Expense | \$425 | \$690 | | | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|---------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Number of Members Enrolled | 27,796 | 27,744 | 27,664 | 27,617 | 27,610 | 27,087 | 26,992 | 26,867 | 26,560 | 26,328 | 25,960 | 25,678 |
| | | Percent of Members Served | 10.8% | 10.4% | 11.3% | 10.8% | 10.9% | 11.4% | 11.3% | 11.3% | 11.6% | 11.9% | 11.6% | 11.9% |
| | | Member Services Amount Funded | \$1,845,017 | \$1,753,204 | \$2,187,278 | \$1,923,320 | \$2,117,337 | \$2,040,365 | \$1,919,488 | \$1,905,680 | \$2,247,102 | \$2,173,026 | \$2,195,419 | \$2,095,891 |
| | | Administration Expense | \$109,779 | \$104,316 | \$131,237 | \$115,399 | \$127,040 | \$122,422 | \$115,169 | \$114,341 | \$134,826 | \$130,382 | \$131,725 | \$125,753 |
| | | Member Units of Service | 28,950 | 26,743 | 32,730 | 31,863 | 35,238 | 33,682 | 31,913 | 32,859 | 33,786 | 36,726 | 36,824 | 38,488 |
| | | Case Management Unit of Service | 3,204 | 2,964 | 3,523 | 3,535 | 3,801 | 3,769 | 3,502 | 3,626 | 3,428 | 3,395 | 3,046 | 2,207 |
| | | Case Management Amount Funded | \$65,995 | \$62,849 | \$73,836 | \$74,656 | \$77,345 | \$76,241 | \$71,304 | \$74,165 | \$68,571 | \$67,328 | \$61,225 | \$43,233 |
| Total | | Number of Members Served | 4,361 | 4,175 | 4,477 | 4,322 | 4,387 | 4,542 | 4,428 | 4,086 | 4,188 | 4,634 | 4,444 | 4,440 |
| | | Number of Members Enrolled | 43,630 | 43,526 | 43,469 | 43,560 | 43,756 | 43,254 | 43,267 | 43,184 | 42,877 | 42,693 | 42,265 | 41,931 |
| | | Percent of Members Served | 10.0% | 9.6% | 10.3% | 9.9% | 10.0% | 10.5% | 10.2% | 9.5% | 9.8% | 10.9% | 10.5% | 10.6% |
| | | Member Services Amount Funded | \$2,642,241 | \$2,437,442 | \$3,078,814 | \$2,633,762 | \$2,895,438 | \$2,818,943 | \$2,702,198 | \$2,596,891 | \$2,962,192 | \$2,927,361 | \$2,877,991 | \$2,863,821 |
| | | Administration Expense | \$157,213 | \$145,028 | \$184,729 | \$158,026 | \$173,726 | \$169,137 | \$162,132 | \$155,813 | \$177,731 | \$175,642 | \$172,679 | \$171,829 |
| | | Member Units of Service | 53,148 | 49,005 | 61,700 | 59,595 | 59,767 | 62,885 | 58,600 | 54,160 | 54,805 | 63,191 | 61,094 | 61,086 |
| | | Case Management Unit of Service | 6,003 | 5,369 | 6,532 | 6,013 | 6,555 | 6,759 | 6,240 | 6,400 | 6,018 | 5,900 | 5,459 | 4,105 |
| | | Case Management Amount Funded | \$125,436 | \$114,897 | \$136,758 | \$127,243 | \$136,786 | \$140,231 | \$129,276 | \$133,711 | \$122,236 | \$120,458 | \$113,559 | \$83,475 |
| UNITEDHEALTHCARE - 010158 | SMI | Number of Members Served | 8 | 9 | 9 | 11 | 12 | 13 | 13 | 16 | 11 | 12 | 8 | 8 |
| | | Number of Members Enrolled | 10 | 12 | 14 | 13 | 14 | 18 | 17 | 20 | 16 | 18 | 13 | 14 |
| | | Percent of Members Served | 80.0% | 75.0% | 64.3% | 84.6% | 85.7% | 72.2% | 76.5% | 80.0% | 68.8% | 66.7% | 61.5% | 57.1% |
| | | Member Services Amount Funded | \$15,367 | \$27,689 | \$8,706 | \$4,161 | \$24,310 | \$28,962 | \$19,766 | \$30,007 | \$12,953 | \$8,995 | \$22,236 | \$5,130 |
| | | Administration Expense | \$914 | \$1,647 | \$522 | \$250 | \$1,459 | \$1,738 | \$1,186 | \$1,800 | \$777 | \$540 | \$1,334 | \$308 |
| | | Member Units of Service | 83 | 255 | 44 | 66 | 870 | 631 | 180 | 258 | 338 | 274 | 158 | 56 |
| | | Case Management Unit of Service | 22 | 19 | 15 | 19 | 60 | 31 | 23 | 47 | 33 | 38 | 30 | 29 |
| | | Case Management Amount Funded | \$517 | \$606 | \$571 | \$618 | \$1,207 | \$871 | \$792 | \$1,240 | \$875 | \$918 | \$645 | \$744 |
| All Children | | Number of Members Served | 17,411 | 16,920 | 17,879 | 18,376 | 18,063 | 18,674 | 17,971 | 13,933 | 15,196 | 18,559 | 17,989 | 18,138 |
| | | Number of Members Enrolled | 170,636 | 170,037 | 169,933 | 170,977 | 171,751 | 171,375 | 171,834 | 171,623 | 171,027 | 170,441 | 169,133 | 168,523 |
| | | Percent of Members Served | 10.2% | 10.0% | 10.5% | 10.7% | 10.5% | 10.9% | 10.5% | 8.1% | 8.9% | 10.9% | 10.6% | 10.8% |
| | | Member Services Amount Funded | \$9,070,487 | \$8,352,821 | \$9,841,710 | \$10,311,834 | \$10,290,377 | \$10,894,163 | \$10,530,707 | \$9,394,414 | \$10,357,119 | \$10,523,078 | \$10,273,309 | \$11,336,690 |
| | | Administration Expense | \$539,694 | \$496,993 | \$590,503 | \$618,710 | \$617,423 | \$653,650 | \$631,842 | \$563,665 | \$621,427 | \$631,385 | \$616,399 | \$680,201 |
| | | Member Units of Service | 349,173 | 319,664 | 395,222 | 410,722 | 394,040 | 436,902 | 412,207 | 377,622 | 420,082 | 455,046 | 435,464 | 464,461 |
| | | Case Management Unit of Service | 33,174 | 30,262 | 36,138 | 35,965 | 35,105 | 37,364 | 36,798 | 32,530 | 33,286 | 36,347 | 33,378 | 29,168 |
| | | Case Management Amount Funded | \$624,747 | \$573,491 | \$686,248 | \$690,758 | \$675,342 | \$717,486 | \$708,085 | \$622,476 | \$626,332 | \$686,856 | \$626,075 | \$546,731 |
| Other Adult | | Number of Members Served | 37,119 | 36,295 | 38,460 | 37,778 | 38,258 | 38,476 | 38,233 | 37,016 | 38,018 | 38,343 | 36,908 | 37,343 |
| | | Number of Members Enrolled | 253,185 | 252,758 | 252,567 | 253,295 | 253,951 | 251,153 | 250,579 | 249,560 | 247,398 | 245,639 | 242,608 | 240,471 |
| | | Percent of Members Served | 14.7% | 14.4% | 15.2% | 14.9% | 15.1% | 15.3% | 15.3% | 14.8% | 15.4% | 15.6% | 15.2% | 15.5% |
| | | Member Services Amount Funded | \$16,103,883 | \$15,521,690 | \$17,274,039 | \$16,839,680 | \$16,741,120 | \$16,309,242 | \$16,619,414 | \$15,358,696 | \$17,095,978 | \$17,003,801 | \$15,542,928 | \$15,921,742 |
| | | Administration Expense | \$958,181 | \$923,541 | \$1,036,442 | \$1,010,381 | \$1,004,467 | \$978,555 | \$997,165 | \$921,522 | \$1,025,759 | \$1,020,228 | \$932,576 | \$955,305 |
| | | Member Units of Service | 731,723 | 712,675 | 782,371 | 758,964 | 792,432 | 802,066 | 666,463 | 603,284 | 740,534 | 783,949 | 749,084 | 790,280 |
| | | Case Management Unit of Service | 38,918 | 36,222 | 42,862 | 41,742 | 41,862 | 42,971 | 42,265 | 36,676 | 39,052 | 38,401 | 32,044 | 22,319 |
| | | Case Management Amount Funded | \$740,149 | \$674,619 | \$796,955 | \$782,597 | \$778,058 | \$802,587 | \$788,296 | \$678,138 | \$723,647 | \$714,385 | \$599,409 | \$408,283 |
| Total | | Number of Members Served | 54,538 | 53,224 | 56,348 | 56,185 | 56,333 | 57,163 | 56,217 | 50,965 | 53,225 | 56,914 | 54,905 | 55,489 |
| | | Number of Members Enrolled | 423,831 | 422,807 | 422,514 | 424,285 | 425,716 | 422,546 | 422,430 | 421,203 | 418,441 | 418,098 | 411,754 | 409,008 |
| | | Percent of Members Served | 12.9% | 12.6% | 13.3% | 13.2% | 13.2% | 13.5% | 13.3% | 12.1% | 12.7% | 13.7% | 13.3% | 13.6% |
| | | Member Services Amount Funded | \$25,189,737 | \$23,902,199 | \$27,124,455 | \$27,155,675 | \$27,055,806 | \$27,232,368 | \$27,189,887 | \$24,783,117 | \$27,466,050 | \$27,535,874 | \$25,838,473 | \$27,263,563 |
| | | Administration Expense | \$1,498,789 | \$1,422,181 | \$1,627,467 | \$1,629,340 | \$1,623,348 | \$1,633,942 | \$1,630,193 | \$1,486,987 | \$1,647,983 | \$1,652,152 | \$1,550,308 | \$1,635,814 |
| | | Member Units of Service | 1,080,979 | 1,032,594 | 1,177,637 | 1,169,751 | 1,187,342 | 1,239,599 | 1,078,850 | 981,164 | 1,160,954 | 1,239,270 | 1,184,706 | 1,2 |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|--------------------------------|----------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Case Management Amount Funded | \$681 | \$384 | \$403 | \$173 | \$105 | \$132 | \$71 | \$93 | \$27 | \$192 | \$183 | \$208 |
| All Children | | Number of Members Served | 45 | 46 | 48 | 53 | 53 | 49 | 46 | 31 | 30 | 48 | 43 | 44 |
| | | Number of Members Enrolled | 101 | 102 | 105 | 105 | 108 | 109 | 108 | 109 | 108 | 109 | 108 | 107 |
| | | Percent of Members Served | 44.6% | 45.1% | 45.7% | 50.5% | 49.1% | 45.0% | 42.6% | 28.4% | 27.8% | 44.0% | 39.8% | 41.1% |
| | | Member Services Amount Funded | \$36,857 | \$33,594 | \$38,109 | \$38,355 | \$33,611 | \$35,271 | \$28,870 | \$28,194 | \$31,312 | \$32,821 | \$63,051 | \$29,406 |
| | | Administration Expense | \$2,193 | \$1,999 | \$2,287 | \$2,301 | \$2,017 | \$2,116 | \$1,732 | \$1,692 | \$1,879 | \$1,969 | \$3,783 | \$1,764 |
| | | Member Units of Service | 6,350 | 5,974 | 6,257 | 6,290 | 6,018 | 5,714 | 4,897 | 3,040 | 3,243 | 5,574 | 4,838 | 4,087 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$24 | \$0 | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Adult | | Number of Members Served | 1,995 | 1,989 | 2,117 | 2,090 | 2,119 | 2,084 | 2,029 | 1,954 | 1,994 | 1,999 | 1,994 | 2,009 |
| | | Number of Members Enrolled | 6,386 | 6,365 | 6,397 | 6,396 | 6,407 | 6,401 | 6,438 | 6,452 | 6,474 | 6,446 | 6,451 | 6,484 |
| | | Percent of Members Served | 31.2% | 31.2% | 33.1% | 32.7% | 33.1% | 32.6% | 31.5% | 30.3% | 30.8% | 31.0% | 30.9% | 31.0% |
| | | Member Services Amount Funded | \$4,745,315 | \$4,883,187 | \$4,925,538 | \$4,550,676 | \$4,954,290 | \$4,830,147 | \$4,782,465 | \$4,559,932 | \$4,987,955 | \$4,916,381 | \$4,844,566 | \$5,003,366 |
| | | Administration Expense | \$282,346 | \$290,550 | \$295,532 | \$273,041 | \$297,257 | \$289,809 | \$286,948 | \$273,596 | \$299,277 | \$294,983 | \$290,674 | \$300,202 |
| | | Member Units of Service | 111,920 | 113,648 | 124,143 | 106,745 | 120,608 | 116,667 | 107,033 | 97,328 | 113,689 | 101,751 | 104,660 | 111,645 |
| | | Case Management Unit of Service | 24 | 18 | 25 | 11 | 22 | 13 | 9 | 24 | 3 | 16 | 9 | 4 |
| | | Case Management Amount Funded | \$895 | \$460 | \$633 | \$255 | \$809 | \$396 | \$272 | \$595 | \$110 | \$347 | \$244 | \$127 |
| Total | | Number of Members Served | 2,436 | 2,422 | 2,580 | 2,538 | 2,569 | 2,546 | 2,476 | 2,367 | 2,412 | 2,435 | 2,427 | 2,446 |
| | | Number of Members Enrolled | 7,044 | 7,026 | 7,058 | 7,056 | 7,073 | 7,087 | 7,107 | 7,124 | 7,149 | 7,122 | 7,126 | 7,189 |
| | | Percent of Members Served | 34.6% | 34.5% | 36.6% | 36.0% | 36.3% | 36.0% | 34.8% | 33.2% | 33.7% | 34.2% | 34.1% | 34.1% |
| | | Member Services Amount Funded | \$6,372,957 | \$6,564,379 | \$6,719,501 | \$6,251,801 | \$6,777,269 | \$6,673,361 | \$6,742,586 | \$6,391,021 | \$6,852,594 | \$6,783,077 | \$6,672,546 | \$6,844,344 |
| | | Administration Expense | \$379,191 | \$390,581 | \$403,170 | \$375,108 | \$406,636 | \$400,402 | \$404,555 | \$383,461 | \$411,156 | \$406,985 | \$400,353 | \$410,661 |
| | | Member Units of Service | 133,046 | 135,089 | 146,361 | 126,863 | 141,679 | 138,565 | 127,267 | 114,567 | 132,011 | 122,822 | 124,665 | 132,157 |
| | | Case Management Unit of Service | 75 | 27 | 48 | 22 | 28 | 16 | 11 | 26 | 6 | 23 | 15 | 14 |
| | | Case Management Amount Funded | \$1,576 | \$844 | \$1,037 | \$452 | \$815 | \$528 | \$363 | \$689 | \$137 | \$538 | \$426 | \$335 |
| MERCY CARE PLAN - LTC - 110306 | SMI | Number of Members Served | 703 | 678 | 723 | 713 | 685 | 719 | 701 | 707 | 705 | 675 | 690 | 709 |
| | | Number of Members Enrolled | 1,070 | 1,062 | 1,062 | 1,060 | 1,061 | 1,056 | 1,057 | 1,053 | 1,050 | 1,046 | 1,049 | 1,058 |
| | | Percent of Members Served | 65.7% | 63.8% | 68.1% | 67.3% | 64.6% | 68.1% | 66.3% | 67.1% | 67.1% | 64.5% | 65.8% | 67.0% |
| | | Member Services Amount Funded | \$1,536,872 | \$1,639,243 | \$1,689,150 | \$1,591,688 | \$1,681,225 | \$1,692,176 | \$1,674,627 | \$1,594,584 | \$1,740,356 | \$1,745,762 | \$1,642,432 | \$1,766,205 |
| | | Administration Expense | \$91,444 | \$97,535 | \$101,349 | \$95,501 | \$100,873 | \$101,531 | \$100,478 | \$95,675 | \$104,421 | \$104,746 | \$98,546 | \$105,972 |
| | | Member Units of Service | 15,528 | 14,439 | 16,549 | 16,691 | 17,215 | 16,815 | 17,391 | 17,102 | 20,420 | 20,164 | 17,640 | 19,768 |
| | | Case Management Unit of Service | 4 | 7 | 27 | 7 | 7 | 3 | 1 | 6 | 4 | 3 | 17 | 4 |
| | | Case Management Amount Funded | \$98 | \$135 | \$705 | \$107 | \$72 | \$14 | \$14 | \$0 | \$43 | \$145 | \$533 | \$306 |
| | All Children | Number of Members Served | 62 | 59 | 64 | 70 | 66 | 62 | 69 | 43 | 41 | 65 | 62 | 63 |
| | | Number of Members Enrolled | 199 | 193 | 196 | 195 | 195 | 195 | 193 | 193 | 194 | 192 | 188 | 187 |
| | | Percent of Members Served | 31.2% | 30.6% | 32.7% | 35.9% | 33.8% | 31.8% | 35.8% | 22.3% | 21.1% | 33.9% | 33.0% | 33.7% |
| | | Member Services Amount Funded | \$45,756 | \$42,025 | \$40,203 | \$44,008 | \$36,131 | \$41,057 | \$31,440 | \$21,863 | \$26,373 | \$33,979 | \$40,583 | \$44,240 |
| | | Administration Expense | \$2,722 | \$2,501 | \$2,412 | \$2,640 | \$2,168 | \$2,463 | \$1,886 | \$1,312 | \$1,582 | \$2,039 | \$2,435 | \$2,654 |
| | | Member Units of Service | 3,101 | 2,275 | 3,664 | 4,159 | 3,642 | 4,739 | 3,504 | 1,327 | 1,464 | 2,758 | 2,768 | 2,523 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 | \$0 | \$0 | \$0 | \$0 | \$29 | \$0 |
| | Other Adult | Number of Members Served | 3,509 | 3,466 | 3,679 | 3,619 | 3,596 | 3,627 | 3,545 | 3,501 | 3,400 | 3,579 | 3,485 | 3,446 |
| | | Number of Members Enrolled | 9,346 | 9,309 | 9,275 | 9,208 | 9,193 | 9,168 | 9,098 | 9,053 | 9,031 | 8,998 | 8,962 | 8,917 |
| | | Percent of Members Served | 37.5% | 37.2% | 39.7% | 39.3% | 39.1% | 39.6% | 39.0% | 38.7% | 37.6% | 39.8% | 38.9% | 38.6% |
| | | Member Services Amount Funded | \$3,280,974 | \$3,553,249 | \$3,711,050 | \$3,406,888 | \$3,640,797 | \$3,587,400 | \$3,680,168 | \$3,545,431 | \$3,899,715 | \$3,803,804 | \$3,735,844 | \$3,983,335 |
| | | Administration Expense | \$195,218 | \$211,418 | \$222,663 | \$204,413 | \$218,448 | \$215,244 | \$220,810 | \$212,726 | \$233,983 | \$228,228 | \$224,151 | \$239,000 |
| | | Member Units of Service | 118,073 | 119,243 | 128,603 | 117,288 | 127,408 | 132,310 | 132,343 | 127,628 | 173,224 | 151,601 | 138,024 | 148,376 |
| | | Case Management Unit of Service | 16 | 25 | 15 | 9 | 13 | 16 | 17 | 6 | 18 | 11 | 8 | 15 |
| | | Case Management Amount Funded | \$557 | \$337 | \$816 | \$709 | \$421 | \$478 | \$633 | \$67 | \$307 | \$257 | \$136 | \$502 |
| | Total | Number of Members Served | 4,274 | 4,203 | 4,466 | 4,402 | 4,347 | 4,408 | 4,31 | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|-------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Member Units of Service | 136,702 | 135,957 | 148,816 | 138,138 | 148,265 | 153,864 | 153,238 | 146,056 | 195,107 | 174,522 | 158,432 | 170,668 |
| | | Case Management Unit of Service | 20 | 32 | 42 | 16 | 20 | 20 | 18 | 12 | 22 | 14 | 27 | 19 |
| | | Case Management Amount Funded | \$655 | \$472 | \$1,522 | \$817 | \$492 | \$570 | \$647 | \$67 | \$350 | \$402 | \$699 | \$808 |
| UNITEDHEALTHCARE LTC - 110050 | SMI | Number of Members Served | 382 | 391 | 401 | 408 | 402 | 424 | 426 | 426 | 436 | 440 | 439 | 452 |
| | | Number of Members Enrolled | 550 | 564 | 565 | 577 | 578 | 593 | 600 | 610 | 622 | 628 | 637 | 646 |
| | | Percent of Members Served | 69.5% | 69.3% | 71.0% | 70.7% | 69.6% | 71.5% | 71.0% | 69.8% | 70.1% | 70.1% | 68.9% | 70.0% |
| | | Member Services Amount Funded | \$1,270,300 | \$1,296,238 | \$1,355,834 | \$1,222,181 | \$1,352,999 | \$1,370,357 | \$1,444,295 | \$1,408,897 | \$1,477,190 | \$1,536,987 | \$1,453,384 | \$1,487,702 |
| | | Administration Expense | \$75,583 | \$77,126 | \$81,350 | \$73,331 | \$81,180 | \$82,221 | \$86,658 | \$84,534 | \$88,631 | \$92,219 | \$87,203 | \$89,262 |
| | | Member Units of Service | 28,497 | 28,599 | 25,371 | 26,750 | 26,940 | 29,849 | 25,288 | 23,824 | 27,603 | 26,144 | 24,347 | 26,977 |
| | | Case Management Unit of Service | 13 | 14 | 17 | 17 | 14 | 11 | 11 | 21 | 19 | 8 | 12 | 23 |
| | | Case Management Amount Funded | \$398 | \$346 | \$487 | \$485 | \$378 | \$313 | \$324 | \$532 | \$386 | \$213 | \$225 | \$582 |
| | All Children | Number of Members Served | 46 | 41 | 46 | 43 | 47 | 48 | 46 | 33 | 36 | 47 | 50 | 52 |
| | | Number of Members Enrolled | 114 | 114 | 116 | 112 | 110 | 111 | 113 | 109 | 111 | 112 | 112 | 113 |
| | | Percent of Members Served | 40.4% | 36.0% | 39.7% | 38.4% | 42.7% | 43.2% | 40.7% | 30.3% | 32.4% | 42.0% | 44.6% | 46.0% |
| | | Member Services Amount Funded | \$14,644 | \$13,991 | \$16,838 | \$15,770 | \$15,881 | \$16,122 | \$17,412 | \$16,956 | \$16,444 | \$36,896 | \$24,603 | \$24,714 |
| | | Administration Expense | \$871 | \$832 | \$1,010 | \$946 | \$953 | \$967 | \$1,045 | \$1,017 | \$987 | \$2,214 | \$1,476 | \$1,483 |
| | | Member Units of Service | 2,625 | 1,776 | 2,421 | 2,479 | 2,242 | 2,456 | 2,315 | 2,222 | 2,914 | 2,904 | 3,790 | 3,112 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Adult | Number of Members Served | 3,084 | 2,975 | 3,034 | 3,040 | 3,153 | 3,195 | 3,021 | 3,013 | 3,083 | 3,123 | 3,114 | 3,210 |
| | | Number of Members Enrolled | 8,210 | 8,182 | 8,188 | 8,182 | 8,218 | 8,272 | 8,284 | 8,347 | 8,393 | 8,427 | 8,448 | 8,525 |
| | | Percent of Members Served | 37.6% | 36.4% | 37.1% | 37.2% | 38.4% | 38.6% | 36.5% | 36.1% | 36.7% | 37.1% | 36.9% | 37.7% |
| | | Member Services Amount Funded | \$5,022,978 | \$5,093,275 | \$5,108,387 | \$4,686,240 | \$5,080,854 | \$4,964,641 | \$5,113,839 | \$4,942,590 | \$5,203,461 | \$5,241,065 | \$5,148,389 | \$5,410,258 |
| | | Administration Expense | \$298,867 | \$303,050 | \$306,503 | \$281,174 | \$304,851 | \$297,878 | \$306,830 | \$296,555 | \$312,208 | \$314,464 | \$308,903 | \$324,615 |
| | | Member Units of Service | 256,605 | 236,668 | 242,799 | 238,385 | 254,327 | 257,202 | 224,601 | 212,551 | 239,100 | 245,970 | 235,550 | 249,943 |
| | | Case Management Unit of Service | 15 | 6 | 22 | 26 | 15 | 21 | 23 | 11 | 15 | 17 | 4 | 7 |
| | | Case Management Amount Funded | \$336 | \$19 | \$407 | \$606 | \$383 | \$354 | \$494 | \$293 | \$160 | \$191 | \$23 | \$2 |
| | Total | Number of Members Served | 3,512 | 3,407 | 3,481 | 3,491 | 3,602 | 3,667 | 3,493 | 3,472 | 3,555 | 3,610 | 3,603 | 3,714 |
| | | Number of Members Enrolled | 8,874 | 8,860 | 8,869 | 8,871 | 8,906 | 8,976 | 8,997 | 9,066 | 9,126 | 9,167 | 9,197 | 9,284 |
| | | Percent of Members Served | 39.6% | 38.5% | 39.2% | 39.4% | 40.4% | 40.9% | 38.8% | 38.3% | 39.0% | 39.4% | 39.2% | 40.0% |
| | | Member Services Amount Funded | \$6,307,922 | \$6,403,503 | \$6,481,059 | \$5,924,190 | \$6,449,733 | \$6,351,120 | \$6,575,546 | \$6,368,444 | \$6,697,095 | \$6,814,948 | \$6,626,376 | \$6,922,674 |
| | | Administration Expense | \$375,321 | \$381,008 | \$388,864 | \$355,451 | \$386,984 | \$381,067 | \$394,533 | \$382,107 | \$401,826 | \$408,897 | \$397,583 | \$415,360 |
| | | Member Units of Service | 287,727 | 287,043 | 270,591 | 267,614 | 283,509 | 289,507 | 252,204 | 238,597 | 269,617 | 275,018 | 263,687 | 280,032 |
| | | Case Management Unit of Service | 28 | 20 | 39 | 44 | 29 | 32 | 34 | 32 | 34 | 25 | 16 | 30 |
| | | Case Management Amount Funded | \$734 | \$365 | \$894 | \$1,159 | \$761 | \$667 | \$818 | \$825 | \$546 | \$404 | \$248 | \$585 |
| LTC DD DES - 110007 | SMI | Number of Members Served | 1,229 | 1,233 | 1,239 | 1,238 | 1,248 | 1,266 | 1,275 | 1,281 | 1,288 | 1,293 | 1,294 | 1,283 |
| | | Number of Members Enrolled | 1,285 | 1,293 | 1,298 | 1,299 | 1,313 | 1,315 | 1,330 | 1,339 | 1,346 | 1,350 | 1,346 | 1,352 |
| | | Percent of Members Served | 95.6% | 95.4% | 95.5% | 95.3% | 95.0% | 96.3% | 95.9% | 95.7% | 95.7% | 95.8% | 96.1% | 94.9% |
| | | Member Services Amount Funded | \$14,415,645 | \$14,795,224 | \$15,602,990 | \$14,562,037 | \$15,734,099 | \$15,630,108 | \$16,176,941 | \$15,718,184 | \$17,090,195 | \$17,162,186 | \$16,822,755 | \$17,602,206 |
| | | Administration Expense | \$857,731 | \$880,316 | \$936,179 | \$873,722 | \$944,046 | \$937,806 | \$970,616 | \$943,091 | \$1,025,412 | \$1,029,731 | \$1,009,365 | \$1,056,132 |
| | | Member Units of Service | 455,328 | 444,423 | 487,337 | 464,212 | 482,053 | 506,681 | 513,201 | 478,383 | 545,462 | 540,148 | 523,525 | 575,746 |
| | | Case Management Unit of Service | 5,338 | 4,852 | 6,472 | 6,107 | 6,798 | 6,666 | 6,620 | 6,257 | 6,504 | 6,420 | 5,732 | 4,151 |
| | | Case Management Amount Funded | \$104,555 | \$94,285 | \$128,196 | \$119,899 | \$130,348 | \$132,436 | \$131,554 | \$125,114 | \$128,650 | \$126,643 | \$114,896 | \$86,705 |
| | All Children | Number of Members Served | 16,307 | 16,216 | 16,796 | 16,940 | 16,944 | 17,247 | 17,157 | 14,973 | 15,823 | 17,841 | 18,124 | 18,221 |
| | | Number of Members Enrolled | 21,191 | 21,278 | 21,465 | 21,628 | 21,838 | 22,094 | 22,238 | 22,469 | 22,666 | 22,827 | 23,042 | 23,220 |
| | | Percent of Members Served | 77.0% | 76.2% | 78.2% | 78.3% | 77.6% | 78.1% | 77.2% | 66.6% | 69.8% | 78.2% | 78.7% | 78.5% |
| | | Member Services Amount Funded | \$45,685,510 | \$44,866,137 | \$52,377,267 | \$49,501,303 | \$52,218,017 | \$54,543,922 | \$55,610,982 | \$54,356,557 | \$61,113,460 | \$61,149,873 | \$60,944,583 | \$65,721,257 |
| | | Administration Expense | \$2,718,288 | \$2,669,535 | \$3,142,636 | \$2,970,078 | \$3,133,081 | \$3,272,635 | \$3,336,659 | \$3,261,393 | \$3,666,808 | \$3,668,992 | \$3,656,675 | \$3,943,275 |
| | | Member Units of Service | 4,475,959 | 4,481,216 | 4,931,656 | 4,794,148 | 5,028,066 | 5,265,738 | 5,365,882 | 5,184,585 | 5,746,892 | 5,900,060 | 5,937,682 | 6,402,685 |
| | | Case Management Unit of Service | 24,034 | 21,658 | 28,257 | 27,307 | 27,923 | 30,175 | 29,241 | 26,515 | 30,045 | 32,163 | 27,816 | 27,785</ |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------------------|----------------------------|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Total | Total | Member Services Amount Funded | \$90,817,603 | \$91,201,170 | \$96,383,815 | \$91,430,715 | \$96,968,615 | \$96,903,906 | \$98,740,608 | \$94,484,365 | \$102,461,404 | \$103,596,543 | \$100,599,944 | \$106,975,499 |
| | | Administration Expense | \$5,403,647 | \$5,426,470 | \$5,783,029 | \$5,485,843 | \$5,818,117 | \$5,814,234 | \$5,924,436 | \$5,669,062 | \$6,147,684 | \$6,215,793 | \$6,035,997 | \$6,418,530 |
| | | Member Units of Service | 8,350,665 | 8,256,739 | 8,793,553 | 8,444,485 | 8,838,111 | 9,000,093 | 9,064,015 | 8,495,407 | 9,371,750 | 9,540,581 | 9,177,036 | 10,068,654 |
| | | Case Management Unit of Service | 8,184 | 7,602 | 9,309 | 8,596 | 8,805 | 9,553 | 9,730 | 8,923 | 9,304 | 8,980 | 7,918 | 6,252 |
| | | Case Management Amount Funded | \$173,174 | \$159,758 | \$195,902 | \$182,630 | \$185,222 | \$204,090 | \$208,233 | \$188,084 | \$195,189 | \$189,029 | \$170,461 | \$135,043 |
| | | Number of Members Served | 32,635 | 32,578 | 33,350 | 33,481 | 33,638 | 33,983 | 33,903 | 31,550 | 32,654 | 34,852 | 35,150 | 35,346 |
| | | Number of Members Enrolled | 41,658 | 41,807 | 42,027 | 42,260 | 42,539 | 42,850 | 43,070 | 43,368 | 43,643 | 43,908 | 44,198 | 44,464 |
| | | Percent of Members Served | 78.3% | 77.9% | 79.4% | 79.2% | 79.1% | 79.3% | 78.7% | 72.7% | 74.8% | 79.4% | 79.5% | 79.5% |
| | | Member Services Amount Funded | \$150,918,758 | \$150,862,531 | \$164,364,072 | \$155,494,055 | \$164,920,731 | \$167,077,936 | \$170,528,531 | \$164,559,106 | \$180,665,059 | \$181,908,802 | \$178,367,282 | \$190,298,962 |
| | | Administration Expense | \$8,979,666 | \$8,976,321 | \$9,861,844 | \$9,329,643 | \$9,895,244 | \$10,024,676 | \$10,231,712 | \$9,873,546 | \$10,839,904 | \$10,914,516 | \$10,702,037 | \$11,417,938 |
| DCS/CHP - 010166 | SMI | Member Units of Service | 13,281,951 | 13,182,378 | 14,212,546 | 13,702,844 | 14,348,230 | 14,772,511 | 14,943,098 | 14,158,374 | 15,664,104 | 15,980,789 | 15,638,243 | 17,047,086 |
| | | Case Management Unit of Service | 37,556 | 34,112 | 44,038 | 42,010 | 43,526 | 46,394 | 45,591 | 41,695 | 45,853 | 47,563 | 41,466 | 38,188 |
| | | Case Management Amount Funded | \$828,907 | \$747,025 | \$971,339 | \$930,989 | \$963,855 | \$1,035,029 | \$1,010,535 | \$919,891 | \$1,007,291 | \$1,048,201 | \$924,716 | \$857,037 |
| | | Number of Members Served | 2 | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 0 | 1 |
| | | Number of Members Enrolled | 2 | 3 | 2 | 2 | 2 | 1 | 1 | 1 | 3 | 3 | 2 | 2 |
| | | Percent of Members Served | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | 100.0% | 100.0% | 100.0% | 66.7% | 66.7% | 0.0% | 50.0% |
| | | Member Services Amount Funded | \$790 | \$1,811 | \$2,064 | \$579 | \$333 | \$1,201 | \$578 | \$48 | \$415 | \$215 | \$0 | \$611 |
| | | Administration Expense | \$47 | \$108 | \$124 | \$35 | \$20 | \$72 | \$35 | \$3 | \$25 | \$13 | \$0 | \$37 |
| | | Member Units of Service | 8 | 27 | 47 | 22 | 3 | 53 | 22 | 2 | 11 | 8 | 0 | 26 |
| | | Case Management Unit of Service | 1 | 15 | 35 | 12 | 1 | 51 | 22 | 2 | 3 | 4 | 0 | 24 |
| All Children | All Children | Case Management Amount Funded | \$14 | \$337 | \$659 | \$163 | \$24 | \$866 | \$578 | \$48 | \$56 | \$97 | \$0 | \$394 |
| | | Number of Members Served | 6,505 | 6,328 | 6,442 | 6,303 | 6,171 | 6,047 | 6,021 | 5,732 | 5,726 | 5,684 | 5,613 | 5,589 |
| | | Number of Members Enrolled | 9,640 | 9,512 | 9,293 | 9,181 | 9,017 | 8,955 | 8,872 | 8,633 | 8,523 | 8,380 | 8,259 | 8,105 |
| | | Percent of Members Served | 67.5% | 66.5% | 69.3% | 68.7% | 68.4% | 67.5% | 67.9% | 66.4% | 67.2% | 67.8% | 68.0% | 69.0% |
| | | Member Services Amount Funded | \$8,661,541 | \$7,964,197 | \$8,931,131 | \$9,201,670 | \$8,935,719 | \$9,333,188 | \$9,055,475 | \$8,710,812 | \$8,962,091 | \$8,997,534 | \$8,359,160 | \$9,501,708 |
| | | Administration Expense | \$515,362 | \$473,870 | \$535,868 | \$552,100 | \$536,143 | \$559,991 | \$543,329 | \$522,649 | \$537,725 | \$539,852 | \$501,550 | \$570,102 |
| | | Member Units of Service | 210,691 | 201,402 | 231,120 | 222,823 | 237,020 | 228,796 | 227,622 | 230,828 | 233,031 | 220,423 | 206,035 | 221,936 |
| | | Case Management Unit of Service | 52,206 | 47,843 | 53,354 | 52,853 | 50,309 | 50,983 | 50,542 | 46,635 | 49,692 | 51,878 | 45,819 | 41,281 |
| | | Case Management Amount Funded | \$1,399,954 | \$1,263,441 | \$1,416,852 | \$1,402,760 | \$1,335,858 | \$1,349,616 | \$1,343,654 | \$1,254,120 | \$1,315,078 | \$1,390,175 | \$1,239,105 | \$1,154,221 |
| | | Number of Members Served | 42 | 39 | 47 | 39 | 38 | 25 | 39 | 35 | 41 | 35 | 47 | 43 |
| Other Adult | Other Adult | Number of Members Enrolled | 83 | 78 | 76 | 78 | 84 | 56 | 65 | 68 | 104 | 70 | 84 | 79 |
| | | Percent of Members Served | 50.6% | 50.0% | 61.8% | 50.0% | 45.2% | 44.6% | 60.0% | 51.5% | 39.4% | 50.0% | 56.0% | 54.4% |
| | | Member Services Amount Funded | \$47,600 | \$34,307 | \$63,131 | \$22,077 | \$47,700 | \$35,893 | \$43,991 | \$26,094 | \$22,905 | \$27,476 | \$56,511 | \$64,667 |
| | | Administration Expense | \$2,832 | \$2,041 | \$3,788 | \$1,325 | \$2,862 | \$2,154 | \$2,639 | \$1,566 | \$1,374 | \$1,649 | \$3,391 | \$3,880 |
| | | Member Units of Service | 1,384 | 1,832 | 1,712 | 880 | 920 | 1,134 | 1,216 | 780 | 416 | 369 | 1,652 | 2,024 |
| | | Case Management Unit of Service | 427 | 351 | 532 | 306 | 319 | 275 | 182 | 278 | 195 | 186 | 373 | 231 |
| | | Case Management Amount Funded | \$11,377 | \$10,514 | \$14,518 | \$8,770 | \$8,775 | \$7,633 | \$5,207 | \$7,280 | \$5,380 | \$5,025 | \$8,710 | \$6,560 |
| | | Number of Members Served | 6,549 | 6,370 | 6,491 | 6,343 | 6,210 | 6,073 | 6,061 | 5,768 | 5,769 | 5,721 | 5,660 | 5,633 |
| | | Number of Members Enrolled | 9,725 | 9,593 | 9,371 | 9,261 | 9,103 | 9,012 | 8,938 | 8,702 | 8,630 | 8,453 | 8,345 | 8,186 |
| | | Percent of Members Served | 67.3% | 66.4% | 69.3% | 68.5% | 68.2% | 67.4% | 67.8% | 66.3% | 66.8% | 67.7% | 67.8% | 68.8% |
| AHCCCS AMERICAN INDIAN HP - 999998 | SMI | Member Services Amount Funded | \$8,709,930 | \$8,000,314 | \$8,996,326 | \$9,224,326 | \$8,983,752 | \$9,370,281 | \$9,100,044 | \$8,736,954 | \$8,985,411 | \$9,025,224 | \$8,415,671 | \$9,566,986 |
| | | Administration Expense | \$518,241 | \$476,019 | \$539,780 | \$553,460 | \$539,025 | \$562,217 | \$546,003 | \$524,217 | \$539,125 | \$541,513 | \$504,940 | \$574,019 |
| | | Member Units of Service | 212,083 | 203,261 | 232,879 | 223,725 | 237,943 | 229,983 | 228,860 | 231,610 | 233,458 | 220,800 | 207,687 | 223,986 |
| | | Case Management Unit of Service | 52,634 | 48,209 | 53,921 | 53,171 | 50,629 | 51,309 | 50,746 | 46,915 | 49,890 | 52,088 | 46,192 | 41,536 |
| | | Case Management Amount Funded | \$1,411,345 | \$1,274,292 | \$1,432,029 | \$1,411,693 | \$1,344,657 | \$1,358,116 | \$1,349,439 | \$1,261,448 | \$1,320,514 | \$1,395,297 | \$1,247,815 | \$1,161,176 |
| | | Number | | | | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------------------|---|---|---|---|---|---|---|---|---|---|---|---|----------------------------|---|--------|---|---|---|---|---|---|---|---|---|---|-------------------------------|---------|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------------------|---------|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|-------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------------|-----|-----|---|---|---|---|---|---|---|---|---|---|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------------------|-------------|--------------------------|---|---|---|---|---|---|---|---|---|---|---------------------------|---|----------------------------|---|---|---|---|---|---|---|--|--|--|-------------------------------|---------|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------------|-----|-----|---|---|---|---|---|---|---|---|---|---|---------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------|-------------|--------------------------|---|---|---|---|---|---|---|---|---|---|---|---|----------------------------|---|---|---|---|---|---|---|
| AETNA | All Children | Number of Members Enrolled | 44,816 | 44,547 | 44,383 | 44,595 | 44,783 | 44,731 | 44,852 | 44,786 | 44,634 | 44,531 | 44,375 | 44,125 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Percent of Members Served | 8.5% | 8.0% | 8.1% | 8.5% | 8.4% | 8.6% | 8.2% | 6.0% | 5.9% | 7.6% | 8.0% | 8.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$6,747,559 | \$5,347,149 | \$6,486,011 | \$5,871,012 | \$6,415,718 | \$6,014,775 | \$5,967,208 | \$6,105,521 | \$5,920,644 | \$5,652,010 | \$5,115,013 | \$6,417,232 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Administration Expense | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Units of Service | 197,071 | 157,083 | 129,754 | 125,551 | 136,639 | 123,224 | 104,728 | 84,977 | 97,474 | 100,191 | 83,741 | 105,994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Unit of Service | 9,982 | 6,847 | 5,077 | 4,904 | 5,132 | 5,769 | 5,531 | 5,408 | 5,681 | 4,366 | 3,676 | 3,174 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Amount Funded | \$285,808 | \$198,173 | \$157,953 | \$152,318 | \$160,303 | \$180,029 | \$176,864 | \$169,550 | \$177,116 | \$138,730 | \$115,358 | \$98,136 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Other Adult | Number of Members Served | 10,861 | 10,294 | 9,935 | 9,542 | 9,217 | 9,034 | 8,943 | 8,617 | 8,891 | 8,847 | 8,615 | 8,584 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Enrolled | 87,117 | 86,567 | 86,179 | 86,045 | 85,734 | 84,542 | 84,173 | 83,591 | 82,892 | 82,239 | 81,219 | 80,434 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Percent of Members Served | 12.5% | 11.9% | 11.5% | 11.1% | 10.8% | 10.7% | 10.6% | 10.3% | 10.7% | 10.8% | 10.6% | 10.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$26,393,881 | \$25,177,438 | \$22,472,701 | \$21,502,797 | \$21,176,449 | \$22,035,242 | \$21,057,256 | \$19,286,943 | \$21,310,132 | \$21,631,401 | \$19,005,589 | \$20,660,369 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Administration Expense | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Units of Service | 739,783 | 580,570 | 523,276 | 464,471 | 462,648 | 449,041 | 444,229 | 421,359 | 461,168 | 451,954 | 422,080 | 486,656 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Unit of Service | 36,195 | 19,845 | 12,244 | 11,005 | 10,675 | 10,356 | 11,242 | 10,717 | 11,409 | 11,435 | 11,278 | 12,222 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Amount Funded | \$663,247 | \$462,856 | \$329,047 | \$296,356 | \$270,548 | \$245,331 | \$232,228 | \$225,670 | \$262,930 | \$259,600 | \$238,951 | \$253,234 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Total | Number of Members Served | 15,396 | 14,595 | 14,265 | 14,043 | 13,670 | 13,580 | 13,334 | 12,037 | 12,242 | 12,938 | 12,884 | 12,795 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Enrolled | 133,291 | 132,461 | 131,899 | 131,977 | 131,851 | 130,608 | 130,354 | 129,692 | 128,840 | 128,097 | 126,906 | 125,857 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Percent of Members Served | 11.6% | 11.0% | 10.8% | 10.6% | 10.4% | 10.4% | 10.2% | 9.3% | 9.5% | 10.1% | 10.2% | 10.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$35,629,681 | \$33,060,279 | \$31,366,352 | \$29,432,236 | \$29,683,585 | \$30,289,521 | \$29,492,315 | \$27,773,238 | \$29,886,560 | \$29,971,449 | \$26,632,594 | \$29,668,900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Administration Expense | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Units of Service | 1,000,339 | 793,576 | 710,318 | 642,208 | 651,505 | 629,736 | 605,149 | 558,851 | 615,598 | 613,646 | 562,584 | 652,707 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Unit of Service | 49,215 | 29,026 | 19,642 | 17,829 | 17,804 | 18,211 | 19,054 | 18,328 | 19,331 | 18,097 | 17,037 | 17,082 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Amount Funded | \$1,028,037 | \$727,025 | \$555,716 | \$504,266 | \$482,085 | \$485,071 | \$473,909 | \$456,546 | \$503,690 | \$462,010 | \$409,853 | \$392,431 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVAJO NATION - 190017 | SMI | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Percent of Members Served | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Administration Expense | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | All Children | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Percent of Members Served | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Administration Expense | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVAJO NATION - 190017 | Other Adult | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Percent of Members Served | 1 | 100.0% | | | | | | | | | | | Member Services Amount Funded | \$4,680 | \$2,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Total | Member Units of Service | 720 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Percent of Members Served | 1 | 100.0% | | | | | | | | | | | Member Services Amount Funded | \$4,680 | \$2,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | All Children | Administration Expense | N/A | Member Units of Service | 720 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NAVAJO NATION - 190017 | Other Adult | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Percent of Members Served | 1 | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$4,680 | \$2,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Administration Expense | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Total | Member Units of Service | 720 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Percent of Members Served | 1 | 100.0% | | | | | | | | | | | Member Services Amount Funded | \$4,680 | \$2,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | All Children | Administration Expense | N/A | Member Units of Service | 720 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NAVAJO NATION - 190017 | Other Adult | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Units of Service | 720 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Percent of Members Served | 1 | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$4,680 | \$2,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | All Children | Administration Expense | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Member Units of Service | 720 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVAJO NATION - 190017 | Other Adult | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total | Total | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | 0 | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NON-AHCCCS - NONAHC | SMI | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | All Children | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | All Children | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | All Children | Percent of Members Served | | | | | | | | | | | | |
| | All Children | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | All Children | Administration Expense | N/A |
| | All Children | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | All Children | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | All Children | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Adult | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other Adult | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other Adult | Percent of Members Served | | | | | | | | | | | | |
| | Other Adult | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Adult | Administration Expense | N/A |
| | Other Adult | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other Adult | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other Adult | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Percent of Members Served | | | | | | | | | | | | |
| | Total | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | Administration Expense | N/A |
| | Total | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | SMI | Number of Members Served | 36,261 | 36,103 | 36,640 | 36,469 | 36,664 | 36,806 | 36,673 | 36,406 | 36,509 | 36,598 | 36,025 | 35,613 |
| | SMI | Number of Members Enrolled | 50,738 | 50,647 | 50,448 | 50,644 | 50,754 | 50,608 | 50,639 | 50,675 | 50,686 | 50,786 | 50,674 | 50,629 |
| | SMI | Percent of Members Served | 71.5% | 71.3% | 72.6% | 72.0% | 72.2% | 72.7% | 72.4% | 71.8% | 72.0% | 72.1% | 71.1% | 70.3% |
| | SMI | Member Services Amount Funded | \$79,614,225 | \$79,465,917 | \$86,774,824 | \$82,035,845 | \$85,818,890 | \$87,280,197 | \$89,015,214 | \$83,654,256 | \$91,368,262 | \$91,893,335 | \$85,186,540 | \$87,226,403 |
| | SMI | Administration Expense | \$4,588,971 | \$4,577,326 | \$5,062,013 | \$4,798,632 | \$5,023,648 | \$5,102,405 | \$5,192,842 | \$4,876,409 | \$5,322,749 | \$5,352,318 | \$4,960,473 | \$5,078,085 |
| | SMI | Member Units of Service | 1,686,524 | 1,639,493 | 1,835,582 | 1,748,426 | 1,818,030 | 1,905,906 | 1,810,091 | 1,705,920 | 1,891,429 | 1,868,139 | 1,735,202 | 1,790,205 |
| | SMI | Case Management Unit of Service | 213,733 | 206,132 | 249,581 | 236,991 | 247,563 | 257,261 | 250,171 | 233,252 | 249,996 | 238,329 | 214,596 | 135,592 |
| | SMI | Case Management Amount Funded | \$7,750,738 | \$7,488,951 | \$8,786,692 | \$8,544,195 | \$8,916,246 | \$9,236,904 | \$9,059,501 | \$8,449,760 | \$8,999,021 | \$8,570,155 | \$7,698,494 | \$4,882,448 |
| | All Children | Number of Members Served | 97,174 | 94,386 | 98,972 | 102,215 | 101,467 | 104,254 | 101,369 | 81,280 | 85,358 | 101,786 | 100,898 | 101,763 |
| | All Children | Number of Members Enrolled | 796,420 | 793,753 | 792,466 | 797,452 | 801,145 | 799,992 | 801,939 | 800,992 | 798,922 | 796,875 | 792,254 | 789,821 |
| | All Children | Percent of Members Served | 12.2% | 11.9% | 12.5% | 12.8% | 12.7% | 13.0% | 12.6% | 10.1% | 10.7% | 12.8% | 12.7% | 12.9% |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|
| | | Member Services Amount Funded | \$106,318,986 | \$99,505,024 | \$115,612,987 | \$112,943,506 | \$116,082,840 | \$121,456,738 | \$120,553,734 | \$115,817,999 | \$125,563,411 | \$126,810,488 | \$123,761,44 | \$164,753,53 |
| | | Administration Expense | \$5,924,488 | \$5,602,256 | \$6,547,619 | \$6,424,348 | \$6,580,012 | \$6,926,518 | \$6,875,102 | \$6,582,723 | \$7,178,520 | \$7,269,509 | \$7,131,688 | \$7,841,165 |
| | | Member Units of Service | 6,470,786 | 6,291,154 | 7,052,885 | 6,919,506 | 7,136,523 | 7,530,311 | 7,497,230 | 7,190,445 | 7,909,83 | 8,167,556 | 8,131,752 | 8,753,089 |
| | | Case Management Unit of Service | 230,577 | 208,802 | 244,838 | 239,797 | 237,689 | 250,768 | 245,393 | 223,243 | 226,188 | 245,575 | 219,634 | 202,983 |
| | | Case Management Amount Funded | \$5,998,410 | \$5,443,365 | \$6,322,105 | \$6,257,859 | \$6,222,618 | \$6,558,098 | \$6,444,825 | \$5,830,182 | \$6,093,530 | \$6,369,280 | \$5,704,301 | \$53,076,18 |
| | Other Adult | Number of Members Served | 180,113 | 176,152 | 184,419 | 180,870 | 182,488 | 183,744 | 181,756 | 176,474 | 181,025 | 182,220 | 176,885 | 179,279 |
| | | Number of Members Enrolled | 1,191,039 | 1,188,519 | 1,186,538 | 1,188,434 | 1,190,384 | 1,177,912 | 1,175,608 | 1,170,608 | 1,161,589 | 1,153,922 | 1,140,651 | 1,131,583 |
| | | Percent of Members Served | 15.1% | 14.8% | 15.5% | 15.2% | 15.3% | 15.6% | 15.5% | 15.1% | 15.6% | 15.8% | 15.5% | 15.8% |
| | | Member Services Amount Funded | \$215,009,374 | \$210,095,448 | \$222,511,970 | \$210,455,926 | \$217,965,576 | \$220,410,999 | \$222,128,033 | \$210,622,665 | \$230,678,644 | \$23,283,186 | \$29,088,65 | \$28,498,98 |
| | | Administration Expense | \$11,222,342 | \$11,002,381 | \$12,002,349 | \$11,337,182 | \$11,807,304 | \$11,902,507 | \$12,064,174 | \$11,479,927 | \$12,562,081 | \$12,579,082 | \$12,044,957 | \$12,451,356 |
| | | Member Units of Service | 12,651,836 | 12,279,304 | 13,001,537 | 12,380,103 | 12,887,950 | 13,264,853 | 12,649,717 | 11,863,762 | 13,286,52 | 13,493,583 | 12,784,49 | 14,022,776 |
| | | Case Management Unit of Service | 242,516 | 214,687 | 236,077 | 221,056 | 227,163 | 233,739 | 232,447 | 213,314 | 227,821 | 222,164 | 196,938 | 144,022 |
| | | Case Management Amount Funded | \$5,917,320 | \$5,392,221 | \$5,814,497 | \$5,487,759 | \$5,571,849 | \$5,700,693 | \$5,633,082 | \$5,149,913 | \$5,461,635 | \$5,374,92 | \$4,736,607 | \$3,420,018 |
| | | Total | 313,548 | 306,641 | 320,031 | 319,553 | 320,619 | 324,804 | 319,798 | 294,160 | 302,892 | 320,603 | 333,88 | 316,55 |
| | | Number of Members Enrolled | 2,038,196 | 2,032,918 | 2,029,451 | 2,036,529 | 2,042,282 | 2,028,511 | 2,028,185 | 2,022,274 | 2,011,196 | 2,001,582 | 1,993,578 | 1,972,032 |
| | Total | Percent of Members Served | 15.4% | 15.1% | 15.8% | 15.7% | 15.7% | 16.0% | 15.8% | 14.5% | 15.1% | 16.0% | 15.8% | 16.1% |
| | | Member Services Amount Funded | \$400,942,585 | \$389,066,389 | \$424,899,781 | \$405,435,277 | \$419,867,307 | \$429,147,933 | \$431,696,980 | \$410,094,920 | \$476,103,17 | \$449,987,009 | \$42,251,638 | \$51,983,83 |
| | | Administration Expense | \$21,735,801 | \$21,181,962 | \$23,611,981 | \$22,560,162 | \$23,410,965 | \$23,931,430 | \$24,132,118 | \$22,939,059 | \$25,063,349 | \$25,009,09 | \$24,971,18 | \$25,376,06 |
| | | Member Units of Service | 20,809,147 | 20,209,950 | 21,890,003 | 21,048,036 | 21,842,503 | 22,701,069 | 21,957,038 | 20,760,127 | 23,210,64 | 23,529,279 | 22,637,43 | 24,566,66 |
| | | Case Management Unit of Service | 686,826 | 629,621 | 730,496 | 697,844 | 712,415 | 741,768 | 728,011 | 669,809 | 714,005 | 760,68 | 631,18 | 82,599 |
| | | Case Management Amount Funded | \$19,666,468 | \$18,324,536 | \$20,923,295 | \$20,289,813 | \$20,710,713 | \$21,495,695 | \$21,137,408 | \$19,429,854 | \$20,541,86 | \$20,276,928 | \$18,139,402 | \$13,610,082 |

4) Non-Title XIX/XXI

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| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------|-------------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Adult | Number of Members Served | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | Member Units of Service | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | Percent of Members Served | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Other Health Plans | SMI | Number of Members Served | 2,636 | 2,550 | 2,636 | 2,613 | 2,678 | 2,729 | 2,755 | 2,703 | 2,715 | 2,679 | 2,616 | 2,507 |
| | | Number of Members Enrolled | 3,518 | 3,461 | 3,470 | 3,497 | 3,363 | 3,371 | 3,383 | 3,419 | 3,419 | 3,404 | 3,396 | 3,376 |
| | | Percent of Members Served | 74.9% | 73.7% | 76.0% | 74.7% | 79.6% | 81.0% | 81.4% | 79.1% | 79.4% | 78.7% | 77.0% | 74.3% |
| | | Member Services Amount Funded | \$1,234,142 | \$1,194,995 | \$1,443,554 | \$1,336,148 | \$1,371,051 | \$1,429,048 | \$1,577,715 | \$1,392,048 | \$1,497,918 | \$1,412,345 | \$1,387,799 | \$1,278,342 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 57,186 | 53,228 | 62,942 | 60,828 | 62,413 | 65,364 | 67,795 | 59,629 | 65,923 | 65,405 | 57,253 | 53,443 |
| | | Case Management Unit of Service | 15,574 | 14,060 | 17,218 | 16,037 | 17,544 | 18,404 | 18,581 | 17,097 | 17,889 | 17,279 | 15,197 | 8,751 |
| | | Case Management Amount Funded | \$317,120 | \$288,018 | \$350,113 | \$323,411 | \$353,472 | \$365,547 | \$370,979 | \$343,508 | \$358,354 | \$350,916 | \$304,710 | \$191,163 |
| All Children | Number of Members Served | Number of Members Served | 82 | 70 | 82 | 70 | 83 | 91 | 84 | 68 | 64 | 70 | 61 | 68 |
| | | Number of Members Enrolled | 171 | 163 | 165 | 165 | 163 | 171 | 170 | 167 | 153 | 152 | 151 | 146 |
| | | Percent of Members Served | 48.0% | 42.9% | 49.7% | 42.4% | 50.9% | 53.2% | 49.4% | 40.7% | 41.8% | 46.1% | 40.4% | 46.6% |
| | | Member Services Amount Funded | \$19,732 | \$20,286 | \$23,728 | \$18,157 | \$23,509 | \$24,899 | \$21,950 | \$27,129 | \$18,389 | \$23,558 | \$41,976 | \$34,280 |
| | | Administration Expense | N/A |
| | Member Units of Service | Member Units of Service | 682 | 622 | 766 | 703 | 865 | 936 | 805 | 1,502 | 706 | 1,070 | 1,433 | 1,345 |
| | | Case Management Unit of Service | 292 | 304 | 338 | 265 | 380 | 350 | 384 | 300 | 307 | 522 | 390 | 388 |
| | | Case Management Amount Funded | \$5,446 | \$5,938 | \$6,652 | \$5,126 | \$7,812 | \$6,734 | \$7,214 | \$5,637 | \$5,900 | \$9,897 | \$7,843 | \$7,427 |
| | Other Adult | Number of Members Served | 359 | 381 | 393 | 386 | 392 | 389 | 407 | 382 | 414 | 404 | 366 | 386 |
| | | Number of Members Enrolled | 1,571 | 1,556 | 1,563 | 1,593 | 1,330 | 1,310 | 1,263 | 1,295 | 1,328 | 1,356 | 1,374 | 1,387 |
| Total | Percent of Members Served | Percent of Members Served | 22.9% | 24.5% | 25.1% | 24.2% | 29.5% | 29.7% | 32.2% | 29.5% | 31.2% | 29.8% | 26.6% | 27.8% |
| | | Member Services Amount Funded | \$178,863 | \$210,139 | \$221,693 | \$217,223 | \$213,137 | \$254,621 | \$270,316 | \$236,747 | \$224,946 | \$234,432 | \$197,479 | \$217,378 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 7,624 | 8,360 | 8,905 | 9,440 | 10,603 | 10,630 | 10,949 | 9,967 | 9,655 | 8,084 | 6,490 | 7,395 |
| | | Case Management Unit of Service | 822 | 770 | 978 | 784 | 866 | 1,034 | 1,093 | 875 | 996 | 957 | 678 | 622 |
| | Case Management Amount Funded | Case Management Amount Funded | \$15,852 | \$15,503 | \$18,850 | \$15,123 | \$17,491 | \$20,330 | \$20,850 | \$17,108 | \$18,263 | \$17,572 | \$13,319 | \$11,748 |
| | | Number of Members Served | 3,077 | 3,001 | 3,111 | 3,069 | 3,153 | 3,209 | 3,248 | 3,153 | 3,193 | 3,153 | 3,043 | 2,961 |
| | | Number of Members Enrolled | 5,260 | 5,180 | 5,198 | 5,255 | 4,856 | 4,852 | 4,816 | 4,881 | 4,900 | 4,912 | 4,921 | 4,909 |
| | | Percent of Members Served | 58.5% | 57.9% | 59.8% | 58.4% | 64.9% | 66.1% | 67.4% | 64.6% | 65.2% | 64.2% | 61.8% | 60.3% |
| | | Member Services Amount Funded | \$1,432,737 | \$1,425,421 | \$1,688,975 | \$1,571,528 | \$1,607,896 | \$1,708,568 | \$1,869,981 | \$1,655,924 | \$1,741,254 | \$1,670,335 | \$1,627,255 | \$1,529,999 |
| NON-AHCCCS - NONAHC | SMI | Administration Expense | N/A |
| | | Member Units of Service | 65,491 | 82,210 | 72,613 | 70,971 | 73,881 | 76,931 | 79,550 | 71,098 | 76,283 | 74,559 | 65,176 | 62,183 |
| | | Case Management Unit of Service | 16,688 | 15,134 | 18,534 | 17,086 | 18,790 | 19,788 | 20,058 | 18,272 | 19,192 | 18,758 | 16,265 | 9,761 |
| | | Case Management Amount Funded | \$338,419 | \$309,458 | \$375,614 | \$343,659 | \$378,776 | \$392,611 | \$399,043 | \$366,254 | \$382,517 | \$378,385 | \$325,871 | \$210,339 |
| | | Number of Members Served | 6,851 | 6,956 | 7,183 | 7,142 | 7,224 | 7,298 | 7,235 | 7,216 | 7,367 | 7,330 | 7,279 | 7,079 |
| | | Number of Members Enrolled | 10,036 | 10,259 | 10,347 | 10,407 | 9,524 | 9,643 | 9,748 | 9,721 | 9,797 | 9,853 | 9,910 | 10,023 |
| | | Percent of Members Served | 68.3% | 67.8% | 69.4% | 68.6% | 75.9% | 75.7% | 74.2% | 74.2% | 75.2% | 74.4% | 73.5% | 70.6% |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Member Services Amount Funded | \$1,861,515 | \$1,714,437 | \$2,187,819 | \$2,071,609 | \$2,139,706 | \$2,100,779 | \$2,219,601 | \$1,918,451 | \$2,181,460 | \$2,218,437 | \$2,115,856 | \$2,199,557 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 80,319 | 79,792 | 96,744 | 93,270 | 97,590 | 96,226 | 94,779 | 88,272 | 94,122 | 95,086 | 83,027 | 73,805 |
| | | Case Management Unit of Service | 27,835 | 29,179 | 33,954 | 32,458 | 33,793 | 35,116 | 33,748 | 31,390 | 34,433 | 33,127 | 29,494 | 16,434 |
| | | Case Management Amount Funded | \$166,705 | \$162,783 | \$191,582 | \$180,074 | \$187,147 | \$180,118 | \$174,680 | \$157,507 | \$168,438 | \$178,375 | \$162,485 | \$141,370 |
| | All Children | Number of Members Served | 3,928 | 3,874 | 3,997 | 4,015 | 3,795 | 3,490 | 3,461 | 2,617 | 2,598 | 2,517 | 2,436 | 2,326 |
| | All Children | Number of Members Enrolled | 8,916 | 9,049 | 9,065 | 9,142 | 8,163 | 7,471 | 7,331 | 7,113 | 6,695 | 6,332 | 6,149 | 5,731 |
| | All Children | Percent of Members Served | 44.1% | 42.8% | 44.1% | 43.9% | 46.5% | 46.7% | 47.2% | 36.8% | 38.8% | 39.8% | 39.6% | 40.6% |
| | All Children | Member Services Amount Funded | \$498,205 | \$431,249 | \$514,605 | \$497,898 | \$429,558 | \$406,479 | \$387,130 | \$320,306 | \$341,745 | \$328,741 | \$303,413 | \$265,120 |
| | All Children | Administration Expense | N/A |
| | All Children | Member Units of Service | 43,607 | 37,497 | 46,267 | 46,770 | 44,895 | 43,436 | 38,440 | 36,583 | 33,860 | 31,322 | 30,806 | 27,525 |
| | All Children | Case Management Unit of Service | 11,656 | 11,061 | 13,392 | 13,860 | 12,754 | 12,198 | 11,665 | 8,362 | 9,639 | 7,999 | 6,512 | |
| | All Children | Case Management Amount Funded | \$96,847 | \$89,315 | \$101,138 | \$102,994 | \$79,395 | \$78,022 | \$71,521 | \$60,967 | \$67,834 | \$66,196 | \$48,369 | \$32,410 |
| | Other Adult | Number of Members Served | 4,437 | 4,480 | 4,667 | 4,604 | 4,584 | 4,479 | 4,520 | 4,446 | 4,655 | 4,547 | 4,429 | 4,326 |
| | Other Adult | Number of Members Enrolled | 26,636 | 26,794 | 27,228 | 27,755 | 19,589 | 18,278 | 17,689 | 17,859 | 17,674 | 17,816 | 18,055 | 17,860 |
| | Other Adult | Percent of Members Served | 16.7% | 16.7% | 17.1% | 16.6% | 23.4% | 24.5% | 25.6% | 24.9% | 26.3% | 25.5% | 24.5% | 24.2% |
| | Other Adult | Member Services Amount Funded | \$758,087 | \$743,605 | \$783,116 | \$747,409 | \$788,212 | \$726,021 | \$716,615 | \$711,716 | \$703,361 | \$655,049 | \$674,172 | \$688,609 |
| | Other Adult | Administration Expense | N/A |
| | Other Adult | Member Units of Service | 104,154 | 107,200 | 110,248 | 107,278 | 113,558 | 107,900 | 108,319 | 102,906 | 110,194 | 102,267 | 101,734 | 96,374 |
| | Other Adult | Case Management Unit of Service | 9,207 | 9,112 | 10,179 | 9,362 | 10,136 | 9,003 | 9,286 | 8,776 | 9,924 | 8,707 | 7,944 | 5,289 |
| | Other Adult | Case Management Amount Funded | \$82,738 | \$79,635 | \$89,774 | \$81,093 | \$80,364 | \$69,499 | \$63,425 | \$65,005 | \$75,606 | \$70,625 | \$63,995 | \$48,640 |
| | Total | Number of Members Served | 15,216 | 15,310 | 15,847 | 15,761 | 15,803 | 15,267 | 15,216 | 14,279 | 14,620 | 14,394 | 14,144 | 13,731 |
| | Total | Number of Members Enrolled | 45,588 | 46,102 | 46,640 | 47,304 | 37,276 | 35,392 | 34,788 | 34,693 | 34,186 | 34,001 | 34,114 | 33,614 |
| | Total | Percent of Members Served | 33.4% | 33.2% | 34.0% | 33.3% | 41.9% | 43.1% | 43.8% | 41.2% | 42.8% | 42.3% | 41.5% | 40.8% |
| | Total | Member Services Amount Funded | \$3,117,806 | \$2,889,291 | \$3,485,540 | \$3,316,918 | \$3,357,475 | \$3,233,280 | \$3,323,346 | \$2,950,473 | \$3,226,566 | \$3,202,227 | \$3,093,441 | \$3,153,286 |
| | Total | Administration Expense | N/A |
| | Total | Member Units of Service | 228,079 | 224,489 | 253,259 | 247,317 | 256,043 | 247,562 | 241,537 | 227,761 | 238,176 | 228,675 | 215,568 | 197,704 |
| | Total | Case Management Unit of Service | 48,698 | 49,352 | 57,525 | 55,680 | 56,683 | 56,317 | 54,699 | 48,528 | 53,323 | 51,473 | 45,437 | 28,235 |
| | Total | Case Management Amount Funded | \$346,290 | \$331,733 | \$382,494 | \$364,180 | \$346,906 | \$327,639 | \$309,626 | \$283,479 | \$311,878 | \$315,197 | \$274,848 | \$222,420 |
| Total | SMI | Number of Members Served | 9,487 | 9,506 | 9,819 | 9,755 | 9,902 | 10,027 | 9,990 | 9,919 | 10,082 | 10,009 | 9,895 | 9,586 |
| Total | SMI | Number of Members Enrolled | 13,554 | 13,720 | 13,817 | 13,904 | 12,887 | 13,014 | 13,131 | 13,140 | 13,216 | 13,257 | 13,306 | 13,399 |
| Total | SMI | Percent of Members Served | 70.0% | 69.3% | 71.1% | 70.2% | 76.8% | 77.0% | 76.1% | 75.5% | 76.3% | 75.5% | 74.4% | 71.5% |
| Total | SMI | Member Services Amount Funded | \$3,095,656 | \$2,909,433 | \$3,631,374 | \$3,407,758 | \$3,510,756 | \$3,529,827 | \$3,797,316 | \$3,310,499 | \$3,679,378 | \$3,630,782 | \$3,503,655 | \$3,477,898 |
| Total | SMI | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | SMI | Member Units of Service | 137,505 | 133,020 | 159,685 | 154,098 | 160,002 | 161,590 | 162,574 | 147,900 | 160,045 | 160,491 | 140,280 | 127,248 |
| Total | SMI | Case Management Unit of Service | 43,409 | 43,239 | 51,172 | 48,495 | 51,337 | 53,520 | 52,329 | 48,487 | 52,322 | 50,406 | 44,691 | 25,185 |
| Total | SMI | Case Management Amount Funded | \$483,825 | \$450,801 | \$541,695 | \$503,484 | \$540,619 | \$545,665 | \$545,659 | \$501,015 | \$526,792 | \$529,290 | \$467,195 | \$332,533 |
| | All Children | Number of Members Served | 4,010 | 3,944 | 4,079 | 4,085 | 3,878 | 3,581 | 3,545 | 2,685 | 2,662 | 2,587 | 2,497 | 2,394 |
| | All Children | Number of Members Enrolled | 9,087 | 9,212 | 9,230 | 9,307 | 8,326 | 7,642 | 7,501 | 7,280 | 6,848 | 6,484 | 6,300 | 5,877 |
| | All Children | Percent of Members Served | 44.1% | 42.8% | 44.2% | 43.9% | 46.6% | 46.9% | 47.3% | 36.9% | 38.9% | 39.9% | 39.6% | 40.7% |
| | All Children | Member Services Amount Funded | \$517,937 | \$451,535 | \$538,333 | \$516,055 | \$453,066 | \$431,378 | \$409,080 | \$347,435 | \$360,133 | \$352,299 | \$345,390 | \$299,400 |
| | All Children | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | All Children | Member Units of Service | 44,289 | 38,119 | 47,032 | 47,473 | 45,760 | 44,372 | 39,245 | 38,085 | 34,566 | 32,392 | 32,239 | 28,870 |
| | All Children | Case Management Unit of Service | 11,948 | 11,365 | 13,730 | 14,125 | 13,134 | 12,548 | 12,049 | 8,662 | 9,273 | 10,161 | 8,389 | 6,900 |
| | All Children | Case Management Amount Funded | \$102,294 | \$95,253 | \$107,790 | \$108,119 | \$87,207 | \$84,756 | \$78,735 | \$66,604 | \$73,734 | \$76,093 | \$56,211 | \$39,837 |
| | Other Adult | Number of Members Served | 4,796 | 4,861 | 5,060 | 4,990 | 4,976 | 4,868 | 4,927 | 4,828 | 5,069 | 4,951 | 4,795 | 4,712 |
| | Other Adult | Number of Members Enrolled | 28,208 | 28,351 | 28,792 | 29,349 | 20,920 | 19,589 | 18,954 | 19,156 | 19,003 | 19,173 | 19,431 | 19,249 |
| | Other Adult | Percent of Members Served | 17.0% | 17.1% | 17.6% | 17.0% | 23.8% | 24.9% | 26.0% | 25.2% | 26.7% | 25.8% | 24.7% | 24.5% |
| | Other Adult | Member Services Amount Funded | \$936,950 | \$953,744 | \$1,004,809 | \$964,631 | \$1,001,348 | \$980,642 | \$986,931 | \$948,464 | \$928 | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Number of Members Enrolled | 50,849 | 51,283 | 51,839 | 52,560 | 42,133 | 40,245 | 39,586 | 39,576 | 39,067 | 38,914 | 39,037 | 38,525 |
| | | Percent of Members Served | 36.0% | 35.7% | 36.6% | 35.8% | 44.5% | 45.9% | 46.6% | 44.0% | 45.6% | 45.1% | 44.0% | 43.3% |
| | | Member Services Amount Funded | \$4,550,543 | \$4,314,712 | \$5,174,515 | \$4,888,444 | \$4,965,171 | \$4,941,847 | \$5,193,327 | \$4,606,398 | \$4,967,820 | \$4,872,561 | \$4,720,696 | \$4,683,285 |
| | | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Member Units of Service | 293,571 | 286,899 | 325,871 | 318,289 | 329,923 | 324,493 | 321,087 | 298,859 | 314,459 | 303,234 | 280,744 | 259,887 |
| | | Case Management Unit of Service | 65,386 | 64,486 | 76,059 | 72,766 | 75,473 | 76,105 | 74,757 | 66,800 | 72,515 | 70,231 | 61,702 | 37,996 |
| | | Case Management Amount Funded | \$684,709 | \$641,192 | \$758,108 | \$707,819 | \$725,683 | \$720,249 | \$708,669 | \$649,732 | \$694,395 | \$693,581 | \$600,719 | \$432,759 |

5) Total

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| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| AZ COMPLETE HEALTH CARE - 010422 | SMI | Number of Members Served | 8,577 | 8,528 | 8,590 | 8,467 | 8,455 | 8,454 | 8,368 | 8,369 | 8,350 | 8,318 | 8,090 | 11,324 |
| | | Number of Members Enrolled | 12,207 | 12,162 | 12,085 | 12,088 | 12,067 | 12,015 | 12,028 | 12,002 | 11,966 | 11,969 | 11,915 | 17,224 |
| | | Percent of Members Served | 70.3% | 70.1% | 71.1% | 70.0% | 70.1% | 70.4% | 69.6% | 69.7% | 69.8% | 69.5% | 67.9% | 65.7% |
| | | Member Services Amount Funded | \$11,360,885 | \$11,099,522 | \$11,730,242 | \$11,375,926 | \$11,885,173 | \$12,043,874 | \$11,600,123 | \$11,147,447 | \$11,872,644 | \$11,977,555 | \$10,820,524 | \$16,210,587 |
| | | Administration Expense | \$675,973 | \$660,422 | \$703,814 | \$682,556 | \$713,110 | \$722,632 | \$696,007 | \$668,847 | \$712,359 | \$718,653 | \$649,231 | \$972,635 |
| | | Member Units of Service | 244,603 | 230,417 | 257,498 | 243,236 | 263,267 | 275,203 | 196,983 | 199,095 | 224,144 | 226,206 | 189,164 | 365,134 |
| | | Case Management Unit of Service | 18,411 | 17,865 | 21,491 | 18,514 | 18,222 | 18,686 | 18,459 | 16,855 | 17,481 | 16,908 | 15,450 | 24,320 |
| | | Case Management Amount Funded | \$1,448,163 | \$1,417,443 | \$1,406,942 | \$1,405,332 | \$1,413,094 | \$1,376,237 | \$1,427,313 | \$1,329,490 | \$1,350,894 | \$1,307,118 | \$1,235,677 | \$1,297,253 |
| | All Children | Number of Members Served | 14,030 | 13,354 | 14,215 | 14,716 | 14,756 | 15,481 | 14,829 | 11,414 | 12,048 | 14,825 | 14,834 | 18,240 |
| | | Number of Members Enrolled | 146,181 | 145,339 | 144,799 | 145,583 | 146,028 | 145,504 | 145,751 | 145,405 | 144,813 | 144,431 | 143,484 | 170,638 |
| | | Percent of Members Served | 9.6% | 9.2% | 9.8% | 10.1% | 10.1% | 10.6% | 10.2% | 7.8% | 8.3% | 10.3% | 10.3% | 10.7% |
| | | Member Services Amount Funded | \$8,695,078 | \$7,778,964 | \$9,016,401 | \$8,935,933 | \$9,145,258 | \$9,548,777 | \$9,535,087 | \$8,824,178 | \$9,384,477 | \$9,956,364 | \$9,660,317 | \$12,968,313 |
| | | Administration Expense | \$517,357 | \$462,848 | \$540,984 | \$536,156 | \$548,715 | \$572,927 | \$572,105 | \$529,451 | \$563,069 | \$597,382 | \$579,619 | \$778,099 |
| | | Member Units of Service | 300,515 | 260,211 | 318,337 | 315,279 | 303,860 | 346,122 | 313,905 | 262,276 | 294,988 | 344,243 | 326,612 | 411,707 |
| | | Case Management Unit of Service | 22,441 | 20,385 | 23,946 | 23,931 | 22,898 | 24,254 | 23,913 | 20,674 | 21,223 | 21,921 | 19,581 | 24,578 |
| | | Case Management Amount Funded | \$866,425 | \$799,551 | \$856,936 | \$885,918 | \$871,045 | \$907,809 | \$928,994 | \$804,529 | \$792,956 | \$816,813 | \$733,539 | \$858,577 |
| | Other Adult | Number of Members Served | 31,383 | 30,490 | 32,101 | 31,403 | 31,815 | 32,240 | 31,123 | 29,667 | 30,541 | 30,581 | 29,186 | 37,280 |
| | | Number of Members Enrolled | 220,518 | 219,791 | 219,114 | 219,131 | 219,302 | 216,815 | 216,223 | 215,093 | 213,173 | 211,430 | 208,855 | 252,990 |
| | | Percent of Members Served | 14.2% | 13.9% | 14.7% | 14.3% | 14.5% | 14.9% | 14.4% | 13.8% | 14.3% | 14.5% | 14.0% | 14.7% |
| | | Member Services Amount Funded | \$17,348,318 | \$16,435,073 | \$18,508,994 | \$17,270,270 | \$17,809,896 | \$18,216,062 | \$17,170,193 | \$16,622,278 | \$18,530,949 | \$18,116,440 | \$16,400,343 | \$20,821,248 |
| | | Administration Expense | \$1,032,225 | \$977,887 | \$1,110,540 | \$1,036,216 | \$1,068,594 | \$1,092,964 | \$1,030,212 | \$997,337 | \$1,111,857 | \$1,086,986 | \$984,021 | \$1,249,275 |
| | | Member Units of Service | 785,685 | 729,501 | 787,931 | 759,069 | 781,930 | 821,274 | 537,415 | 521,043 | 627,566 | 610,184 | 491,991 | 826,662 |
| | | Case Management Unit of Service | 34,539 | 31,503 | 37,018 | 33,986 | 34,840 | 35,437 | 34,826 | 32,326 | 34,628 | 32,989 | 31,052 | 28,603 |
| | | Case Management Amount Funded | \$1,411,724 | \$1,324,056 | \$1,380,012 | \$1,339,450 | \$1,353,673 | \$1,356,680 | \$1,344,940 | \$1,233,832 | \$1,274,246 | \$1,225,214 | \$1,136,161 | \$961,964 |
| | Total | Number of Members Served | 53,990 | 52,372 | 54,906 | 54,586 | 55,026 | 56,175 | 54,320 | 49,450 | 50,939 | 53,724 | 52,110 | 66,844 |
| | | Number of Members Enrolled | 378,906 | 377,292 | 375,998 | 376,802 | 377,397 | 374,334 | 374,002 | 372,500 | 369,952 | 367,830 | 364,254 | 440,852 |
| | | Percent of Members Served | 14.2% | 13.9% | 14.6% | 14.5% | 14.6% | 15.0% | 14.5% | 13.3% | 13.8% | 14.6% | 14.3% | 15.2% |
| | | Member Services Amount Funded | \$37,404,281 | \$35,313,560 | \$39,255,637 | \$37,582,129 | \$38,840,328 | \$39,808,714 | \$38,305,403 | \$36,593,904 | \$39,788,070 | \$40,050,358 | \$36,881,184 | \$50,000,147 |
| | | Administration Expense | \$2,225,555 | \$2,101,157 | \$2,355,338 | \$2,254,928 | \$2,330,420 | \$2,388,523 | \$2,298,324 | \$2,195,634 | \$2,387,284 | \$2,403,021 | \$2,212,871 | \$3,000,009 |
| | | Member Units of Service | 1,330,803 | 1,220,130 | 1,363,766 | 1,317,584 | 1,349,057 | 1,442,598 | 1,048,302 | 982,413 | 1,146,699 | 1,180,633 | 1,007,767 | 1,603,503 |
| | | Case Management Unit of Service | 75,391 | 69,753 | 82,455 | 76,431 | 75,960 | 78,377 | 77,198 | 69,855 | 73,332 | 71,818 | 66,083 | 77,501 |
| | | Case Management Amount Funded | \$3,726,312 | \$3,541,050 | \$3,643,891 | \$3,630,701 | \$3,637,813 | \$3,640,726 | \$3,701,247 | \$3,367,852 | \$3,418,096 | \$3,349,145 | \$3,105,377 | \$3,117,794 |
| BANNER UNIV FAMILY CARE - 010314 | SMI | Number of Members Served | 7 | 9 | 10 | 12 | 12 | 11 | 8 | 7 | 7 | 6 | 5 | 7 |
| | | Number of Members Enrolled | 10 | 11 | 12 | 14 | 15 | 14 | 10 | 9 | 13 | 9 | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 | |
|--------------------------------|----------------------------|---------------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|
| CARE1ST HEALTH PLAN - 010254 | SMI | Member Services Amount Funded | \$7,863,616 | \$6,839,395 | \$8,053,877 | \$8,254,927 | \$8,206,847 | \$9,109,701 | \$8,796,930 | \$8,284,119 | \$8,620,322 | \$8,919,386 | \$8,492,186 | \$9,556,421 | |
| | | Administration Expense | \$467,885 | \$406,944 | \$483,233 | \$495,296 | \$492,411 | \$546,582 | \$527,816 | \$497,047 | \$517,219 | \$535,163 | \$509,531 | \$573,385 | |
| | | Member Units of Service | 263,835 | 249,730 | 300,976 | 305,427 | 317,477 | 325,653 | 326,159 | 321,648 | 346,274 | 330,363 | 320,440 | 367,883 | |
| | | Case Management Unit of Service | 27,531 | 25,426 | 30,559 | 29,001 | 29,479 | 31,440 | 30,792 | 26,937 | 29,601 | 30,886 | 25,924 | 23,237 | |
| | | Case Management Amount Funded | \$684,570 | \$630,424 | \$786,726 | \$764,352 | \$771,443 | \$827,973 | \$809,184 | \$700,863 | \$770,888 | \$806,818 | \$671,200 | \$609,046 | |
| | | Other Adult | Number of Members Served | 20,936 | 20,425 | 21,681 | 21,372 | 21,363 | 21,390 | 21,403 | 20,825 | 21,681 | 21,610 | 20,977 | 21,245 |
| | | Number of Members Enrolled | 173,433 | 172,990 | 172,732 | 173,073 | 173,359 | 171,740 | 171,644 | 171,064 | 169,861 | 168,762 | 166,615 | 165,007 | |
| | | Percent of Members Served | 12.1% | 11.8% | 12.6% | 12.3% | 12.3% | 12.5% | 12.5% | 12.2% | 12.8% | 12.8% | 12.6% | 12.9% | |
| | | Member Services Amount Funded | \$14,974,398 | \$13,757,587 | \$15,535,138 | \$14,765,898 | \$14,889,597 | \$15,116,912 | \$15,375,679 | \$14,477,727 | \$16,066,032 | \$15,650,529 | \$14,748,767 | \$14,727,572 | |
| | | Administration Expense | \$890,977 | \$818,576 | \$932,108 | \$885,954 | \$893,376 | \$907,015 | \$922,541 | \$868,664 | \$963,962 | \$939,032 | \$884,926 | \$883,654 | |
| HEALTH CHOICE ARIZONA - 010497 | SMI | Member Units of Service | 287,829 | 276,334 | 310,621 | 297,867 | 296,718 | 305,510 | 294,533 | 277,301 | 304,857 | 305,733 | 295,379 | 344,535 | |
| | | Case Management Unit of Service | 36,863 | 34,305 | 40,561 | 37,827 | 38,639 | 38,285 | 37,432 | 35,130 | 37,613 | 36,548 | 31,519 | 23,645 | |
| | | Case Management Amount Funded | \$872,590 | \$796,629 | \$929,273 | \$864,151 | \$879,264 | \$882,924 | \$860,666 | \$805,031 | \$865,431 | \$840,469 | \$723,819 | \$537,616 | |
| | | Total | Number of Members Served | 31,241 | 30,421 | 32,145 | 32,181 | 32,214 | 32,526 | 32,308 | 29,436 | 30,554 | 32,340 | 31,577 | 32,051 |
| | | Number of Members Enrolled | 277,885 | 277,425 | 277,131 | 278,313 | 279,359 | 277,860 | 278,221 | 277,643 | 276,475 | 275,331 | 272,737 | 270,819 | |
| | | Percent of Members Served | 11.2% | 11.0% | 11.6% | 11.6% | 11.5% | 11.7% | 11.6% | 10.6% | 11.1% | 11.7% | 11.6% | 11.8% | |
| | | Member Services Amount Funded | \$22,846,896 | \$20,605,954 | \$23,826,589 | \$23,061,606 | \$23,153,940 | \$24,241,379 | \$24,188,003 | \$22,765,641 | \$24,706,829 | \$24,573,740 | \$23,260,126 | \$24,294,637 | |
| | | Administration Expense | \$1,359,390 | \$1,226,054 | \$1,417,595 | \$1,383,696 | \$1,389,236 | \$1,454,483 | \$1,451,280 | \$1,365,938 | \$1,482,410 | \$1,474,424 | \$1,395,808 | \$1,457,678 | |
| | | Member Units of Service | 551,820 | 526,106 | 611,799 | 603,598 | 614,427 | 631,303 | 620,755 | 598,975 | 651,177 | 636,155 | 615,869 | 712,494 | |
| | | Case Management Unit of Service | 64,405 | 59,746 | 71,146 | 66,891 | 68,168 | 69,739 | 68,236 | 62,081 | 67,230 | 67,463 | 57,456 | 46,893 | |
| | | Case Management Amount Funded | \$1,557,770 | \$1,427,840 | \$1,716,937 | \$1,630,396 | \$1,652,438 | \$1,711,547 | \$1,670,298 | \$1,506,394 | \$1,636,995 | \$1,648,201 | \$1,395,470 | \$1,147,074 | |
| CARE1ST HEALTH PLAN - 010254 | SMI | Number of Members Served | 3,340 | 3,339 | 3,381 | 3,350 | 3,385 | 3,428 | 3,399 | 3,312 | 3,340 | 3,320 | 3,275 | 0 | |
| | | Number of Members Enrolled | 5,474 | 5,436 | 5,398 | 5,399 | 5,401 | 5,356 | 5,370 | 5,365 | 5,381 | 5,379 | 5,338 | 0 | |
| | | Percent of Members Served | 61.0% | 61.4% | 62.6% | 62.0% | 62.7% | 64.0% | 63.3% | 61.7% | 62.1% | 61.7% | 61.4% | | |
| | | Member Services Amount Funded | \$4,675,909 | \$4,216,187 | \$4,822,081 | \$4,704,618 | \$4,635,827 | \$4,947,428 | \$5,082,544 | \$4,517,806 | \$4,846,703 | \$4,723,133 | \$4,452,645 | \$0 | |
| | | Administration Expense | \$278,217 | \$250,862 | \$289,325 | \$282,277 | \$278,150 | \$296,846 | \$304,953 | \$271,056 | \$290,802 | \$283,388 | \$267,159 | \$0 | |
| | | Member Units of Service | 138,510 | 131,753 | 151,546 | 152,014 | 158,120 | 173,816 | 155,159 | 136,290 | 154,645 | 148,342 | 139,405 | 0 | |
| | | Case Management Unit of Service | 12,819 | 11,555 | 13,866 | 13,676 | 13,871 | 14,028 | 14,288 | 13,168 | 14,001 | 13,971 | 12,069 | 0 | |
| | | Case Management Amount Funded | \$410,635 | \$379,755 | \$486,534 | \$482,754 | \$490,845 | \$503,539 | \$513,226 | \$468,484 | \$492,025 | \$493,008 | \$419,203 | \$0 | |
| | | All Children | Number of Members Served | 3,016 | 2,975 | 3,135 | 3,305 | 3,335 | 3,398 | 3,292 | 2,489 | 2,610 | 3,109 | 3,123 | 0 |
| | | Number of Members Enrolled | 28,072 | 27,969 | 27,887 | 28,084 | 28,194 | 28,130 | 28,168 | 28,075 | 27,922 | 27,843 | 27,629 | 2 | |
| HEALTH CHOICE ARIZONA - 010497 | SMI | Percent of Members Served | 10.7% | 10.6% | 11.2% | 11.8% | 11.8% | 12.1% | 11.7% | 8.9% | 9.3% | 11.2% | 11.3% | 0.0% | |
| | | Member Services Amount Funded | \$2,153,768 | \$2,021,650 | \$2,394,973 | \$2,508,825 | \$2,318,772 | \$2,485,454 | \$2,085,741 | \$2,221,030 | \$2,317,347 | \$2,304,635 | \$2,079,900 | \$0 | |
| | | Administration Expense | \$128,149 | \$120,288 | \$143,698 | \$150,530 | \$139,126 | \$149,127 | \$125,144 | \$133,262 | \$139,041 | \$138,278 | \$124,794 | \$0 | |
| | | Member Units of Service | 63,233 | 58,497 | 72,284 | 74,876 | 71,054 | 80,396 | 66,656 | 61,808 | 67,790 | 72,533 | 64,983 | 0 | |
| | | Case Management Unit of Service | 6,083 | 6,035 | 7,575 | 7,734 | 7,219 | 7,165 | 6,867 | 5,921 | 6,608 | 7,041 | 6,469 | 0 | |
| | | Case Management Amount Funded | \$206,333 | \$202,924 | \$257,720 | \$258,708 | \$241,581 | \$238,670 | \$225,795 | \$194,172 | \$213,762 | \$225,776 | \$208,711 | \$0 | |
| | | Other Adult | Number of Members Served | 7,501 | 7,162 | 7,547 | 7,357 | 7,393 | 7,489 | 7,244 | 6,962 | 7,137 | 7,089 | 6,919 | 0 |
| | | Number of Members Enrolled | 48,659 | 48,571 | 48,417 | 48,458 | 48,447 | 47,856 | 47,717 | 47,475 | 47,059 | 46,765 | 46,164 | 0 | |
| | | Percent of Members Served | 15.4% | 14.7% | 15.6% | 15.2% | 15.3% | 15.6% | 15.2% | 14.7% | 15.2% | 15.2% | 15.0% | | |
| | | Member Services Amount Funded | \$4,625,970 | \$4,456,214 | \$4,742,207 | \$4,745,156 | \$4,411,443 | \$4,457,216 | \$4,259,278 | \$3,895,892 | \$4,313,581 | \$4,518,724 | \$4,032,493 | \$0 | |
| HEALTH CHOICE ARIZONA - 010497 | SMI | Administration Expense | \$275,245 | \$265,145 | \$284,532 | \$284,709 | \$264,687 | \$267,433 | \$255,557 | \$233,753 | \$258,815 | \$271,123 | \$241,950 | \$0 | |
| | | Member Units of Service | 231,269 | 231 | | | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|--------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Number of Members Enrolled | 11 | 9 | 7 | 10 | 8 | 9 | 10 | 9 | 8 | 4 | 6 | 5 |
| | | Percent of Members Served | 36.4% | 55.6% | 57.1% | 70.0% | 50.0% | 55.6% | 70.0% | 55.6% | 50.0% | 50.0% | 50.0% | 60.0% |
| | | Member Services Amount Funded | \$13,950 | \$4,594 | \$5,480 | \$15,121 | \$1,714 | \$1,709 | \$15,241 | \$12,182 | \$4,378 | \$3,442 | \$5,155 | \$10,127 |
| | | Administration Expense | \$830 | \$273 | \$329 | \$907 | \$103 | \$103 | \$914 | \$731 | \$263 | \$206 | \$309 | \$608 |
| | | Member Units of Service | 56 | 74 | 84 | 499 | 10 | 100 | 179 | 234 | 84 | 3 | 24 | 670 |
| | | Case Management Unit of Service | 0 | 4 | 5 | 64 | 0 | 9 | 7 | 5 | 1 | 2 | 15 | 0 |
| | | Case Management Amount Funded | \$0 | \$89 | \$111 | \$1,445 | \$0 | \$310 | \$137 | \$101 | \$41 | \$43 | \$248 | \$0 |
| | All Children | Number of Members Served | 8,155 | 7,881 | 8,267 | 8,773 | 8,666 | 8,907 | 8,608 | 6,510 | 6,711 | 8,314 | 8,212 | 8,249 |
| | All Children | Number of Members Enrolled | 87,318 | 86,909 | 86,712 | 87,331 | 87,619 | 87,285 | 87,377 | 87,257 | 86,985 | 86,674 | 86,088 | 85,839 |
| | All Children | Percent of Members Served | 9.3% | 9.1% | 9.5% | 10.0% | 9.9% | 10.2% | 9.9% | 7.5% | 7.7% | 9.6% | 9.5% | 9.6% |
| | All Children | Member Services Amount Funded | \$4,987,680 | \$5,090,820 | \$5,405,802 | \$5,624,652 | \$5,384,567 | \$5,842,565 | \$5,719,699 | \$5,562,678 | \$5,562,491 | \$5,791,450 | \$5,461,376 | \$6,057,618 |
| | All Children | Administration Expense | \$296,767 | \$302,904 | \$324,348 | \$337,479 | \$323,074 | \$350,554 | \$343,182 | \$333,761 | \$333,749 | \$347,487 | \$327,683 | \$363,457 |
| | All Children | Member Units of Service | 162,346 | 149,807 | 178,302 | 174,485 | 166,296 | 197,404 | 174,123 | 186,404 | 183,316 | 194,758 | 183,137 | 198,524 |
| | All Children | Case Management Unit of Service | 16,222 | 15,133 | 17,509 | 17,032 | 18,144 | 19,538 | 18,553 | 16,417 | 16,957 | 17,258 | 16,073 | 15,247 |
| | All Children | Case Management Amount Funded | \$457,087 | \$442,656 | \$506,358 | \$492,341 | \$522,876 | \$575,965 | \$532,056 | \$467,411 | \$472,467 | \$496,512 | \$461,590 | \$442,502 |
| | Other Adult | Number of Members Served | 17,315 | 17,103 | 18,096 | 17,616 | 17,912 | 18,304 | 17,947 | 17,530 | 17,924 | 18,084 | 17,540 | 17,744 |
| | Other Adult | Number of Members Enrolled | 129,247 | 129,207 | 128,884 | 129,100 | 129,390 | 128,004 | 127,729 | 126,924 | 125,977 | 125,358 | 123,981 | 123,215 |
| | Other Adult | Percent of Members Served | 13.4% | 13.2% | 14.0% | 13.6% | 13.8% | 14.3% | 14.1% | 13.8% | 14.2% | 14.4% | 14.1% | 14.4% |
| | Other Adult | Member Services Amount Funded | \$11,172,779 | \$10,562,475 | \$11,915,522 | \$10,828,733 | \$11,278,582 | \$12,273,979 | \$13,019,792 | \$12,175,493 | \$13,302,022 | \$13,215,431 | \$12,548,407 | \$12,264,646 |
| | Other Adult | Administration Expense | \$664,780 | \$628,467 | \$714,931 | \$649,724 | \$676,715 | \$736,439 | \$781,188 | \$730,530 | \$798,121 | \$792,926 | \$752,904 | \$735,879 |
| | Other Adult | Member Units of Service | 586,391 | 579,805 | 575,102 | 488,806 | 505,631 | 639,402 | 514,818 | 472,348 | 579,400 | 581,634 | 496,992 | 510,642 |
| | Other Adult | Case Management Unit of Service | 26,732 | 24,948 | 28,368 | 24,942 | 26,364 | 29,299 | 30,128 | 27,303 | 29,144 | 27,847 | 23,506 | 18,799 |
| | Other Adult | Case Management Amount Funded | \$650,635 | \$609,183 | \$679,237 | \$589,113 | \$622,638 | \$682,543 | \$702,610 | \$626,117 | \$664,010 | \$641,646 | \$548,996 | \$442,881 |
| | Total | Number of Members Served | 25,474 | 24,989 | 26,367 | 26,396 | 26,582 | 27,216 | 26,562 | 24,045 | 24,639 | 26,400 | 25,755 | 25,996 |
| | Total | Number of Members Enrolled | 216,576 | 216,125 | 215,603 | 216,441 | 217,017 | 215,298 | 215,116 | 214,190 | 212,970 | 212,036 | 210,075 | 209,059 |
| | Total | Percent of Members Served | 11.8% | 11.6% | 12.2% | 12.2% | 12.2% | 12.6% | 12.3% | 11.2% | 11.6% | 12.5% | 12.3% | 12.4% |
| | Total | Member Services Amount Funded | \$16,174,409 | \$15,657,889 | \$17,326,804 | \$16,468,507 | \$16,664,863 | \$18,118,253 | \$18,754,732 | \$17,750,353 | \$18,868,891 | \$19,010,323 | \$18,014,937 | \$18,332,390 |
| | Total | Administration Expense | \$982,377 | \$931,644 | \$1,039,608 | \$988,110 | \$999,892 | \$1,087,095 | \$1,125,284 | \$1,065,021 | \$1,132,133 | \$1,140,619 | \$1,080,896 | \$1,099,843 |
| | Total | Member Units of Service | 748,793 | 729,685 | 753,487 | 663,789 | 671,937 | 836,905 | 689,120 | 658,986 | 762,800 | 776,395 | 680,154 | 709,836 |
| | Total | Case Management Unit of Service | 42,954 | 40,085 | 45,882 | 42,038 | 44,508 | 48,846 | 48,688 | 43,725 | 46,102 | 45,107 | 39,594 | 34,046 |
| | Total | Case Management Amount Funded | \$1,107,722 | \$1,051,928 | \$1,185,707 | \$1,082,899 | \$1,145,514 | \$1,258,818 | \$1,234,803 | \$1,093,630 | \$1,136,518 | \$1,138,201 | \$1,010,835 | \$885,383 |
| MERCY CARE PLAN - 010306 | SMI | Number of Members Served | 20,871 | 20,796 | 21,147 | 21,149 | 21,357 | 21,362 | 21,365 | 21,188 | 21,271 | 21,414 | 21,109 | 20,746 |
| MERCY CARE PLAN - 010306 | SMI | Number of Members Enrolled | 28,200 | 28,184 | 28,108 | 28,285 | 28,398 | 28,337 | 28,325 | 28,388 | 28,399 | 28,485 | 28,480 | 28,441 |
| MERCY CARE PLAN - 010306 | SMI | Percent of Members Served | 74.0% | 73.8% | 75.2% | 74.8% | 75.2% | 75.4% | 75.4% | 74.6% | 74.9% | 75.2% | 74.1% | 72.9% |
| MERCY CARE PLAN - 010306 | SMI | Member Services Amount Funded | \$42,229,036 | \$42,181,191 | \$47,346,463 | \$44,793,043 | \$46,562,588 | \$47,499,115 | \$48,584,314 | \$45,034,698 | \$49,811,278 | \$50,209,254 | \$45,671,046 | \$45,729,372 |
| MERCY CARE PLAN - 010306 | SMI | Administration Expense | \$2,512,628 | \$2,509,781 | \$2,840,788 | \$2,687,583 | \$2,793,755 | \$2,849,947 | \$2,915,059 | \$2,702,082 | \$2,988,677 | \$3,012,555 | \$2,740,263 | \$2,743,762 |
| MERCY CARE PLAN - 010306 | SMI | Member Units of Service | 725,408 | 718,014 | 823,581 | 778,564 | 802,034 | 828,946 | 830,090 | 783,974 | 846,623 | 829,793 | 768,950 | 725,240 |
| MERCY CARE PLAN - 010306 | SMI | Case Management Unit of Service | 173,996 | 169,410 | 205,258 | 196,564 | 206,730 | 215,660 | 208,441 | 194,663 | 209,686 | 198,643 | 179,169 | 105,334 |
| MERCY CARE PLAN - 010306 | SMI | Case Management Amount Funded | \$5,705,547 | \$5,528,236 | \$6,691,965 | \$6,475,304 | \$6,826,988 | \$7,161,355 | \$6,920,082 | \$6,462,535 | \$6,961,632 | \$6,577,183 | \$5,870,887 | \$3,454,782 |
| | All Children | Number of Members Served | 16,142 | 15,708 | 16,662 | 17,703 | 17,428 | 17,924 | 17,366 | 13,767 | 14,527 | 17,699 | 17,270 | 17,448 |
| | All Children | Number of Members Enrolled | 187,873 | 167,538 | 167,381 | 168,489 | 169,367 | 169,224 | 169,582 | 169,439 | 169,014 | 168,404 | 167,412 | 166,903 |
| | All Children | Percent of Members Served | 9.6% | 9.4% | 10.0% | 10.5% | 10.3% | 10.6% | 10.2% | 8.1% | 8.6% | 10.5% | 10.3% | 10.5% |
| | All Children | Member Services Amount Funded | \$11,566,210 | \$10,479,325 | \$12,129,579 | \$11,929,038 | \$12,305,929 | \$12,815,600 | \$12,392,266 | \$11,603,168 | \$12,538,035 | \$12,658,195 | \$12,780,089 | \$14,061,711 |
| | All Children | Administration Expense | \$688,190 | \$623,520 | \$727,775 | \$715,742 | \$738,356 | \$768,936 | \$743,536 | \$696,190 | \$752,282 | \$759,492 | \$766,805 | \$843,703 |
| | All Children | Member Units of Service | 411,704 | 381,231 | 453,938 | 455,550 | 445,648 | 483,976 | 468,493 | 452,416 | 482,490 | 512,238 | 510,001 | 547,583 |
| | | | | | | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Case Management Amount Funded | \$1,034,757 | \$995,478 | \$1,061,945 | \$1,020,936 | \$1,078,228 | \$1,108,757 | \$1,112,194 | \$1,028,538 | \$1,092,046 | \$1,095,130 | \$1,005,919 | \$630,456 |
| Total | | Number of Members Served | 65,279 | 64,398 | 67,088 | 67,590 | 67,946 | 68,607 | 68,441 | 63,965 | 65,479 | 69,197 | 67,736 | 67,876 |
| | | Number of Members Enrolled | 403,940 | 403,435 | 403,263 | 405,282 | 407,059 | 404,932 | 405,067 | 404,373 | 402,443 | 400,610 | 397,379 | 395,229 |
| | | Percent of Members Served | 16.2% | 16.0% | 16.6% | 16.7% | 16.7% | 16.9% | 16.9% | 15.8% | 16.3% | 17.3% | 17.0% | 17.1% |
| | | Member Services Amount Funded | \$72,421,200 | \$70,323,043 | \$79,180,100 | \$75,205,457 | \$77,718,694 | \$79,954,076 | \$81,321,234 | \$75,975,812 | \$83,586,221 | \$84,255,604 | \$78,880,141 | \$80,112,127 |
| | | Administration Expense | \$4,309,061 | \$4,184,221 | \$4,749,606 | \$4,512,327 | \$4,863,002 | \$4,797,245 | \$4,879,274 | \$4,558,549 | \$5,015,173 | \$5,055,336 | \$4,720,808 | \$4,806,728 |
| | | Member Units of Service | 1,557,952 | 1,512,486 | 1,721,596 | 1,649,779 | 1,674,701 | 1,753,524 | 1,742,384 | 1,668,780 | 1,805,159 | 1,826,692 | 1,724,962 | 1,717,668 |
| | | Case Management Unit of Service | 256,055 | 247,842 | 293,587 | 282,270 | 295,656 | 308,212 | 300,547 | 281,937 | 301,245 | 290,979 | 284,865 | 171,668 |
| | | Case Management Amount Funded | \$7,803,226 | \$7,311,220 | \$8,697,238 | \$8,426,028 | \$8,841,851 | \$9,288,403 | \$9,023,282 | \$8,442,150 | \$9,041,383 | \$8,694,255 | \$7,833,808 | \$5,008,113 |
| MOLINA HEALTHCARE - 010500 | SMI | Number of Members Served | 2 | 3 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Number of Members Enrolled | 2 | 3 | 2 | 2 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Percent of Members Served | 100.0% | 100.0% | 100.0% | 100.0% | 66.7% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | Member Services Amount Funded | \$7,139 | \$11,597 | \$10,451 | \$4,295 | \$2,341 | \$2,437 | \$2,289 | \$3,138 | \$2,562 | \$66 | \$269 | \$597 |
| | | Administration Expense | \$425 | \$690 | \$627 | \$258 | \$140 | \$146 | \$137 | \$188 | \$154 | \$4 | \$16 | \$36 |
| | | Member Units of Service | 32 | 31 | 18 | 12 | 16 | 10 | 7 | 18 | 20 | 0 | 8 | 16 |
| | | Case Management Unit of Service | 4 | 7 | 5 | 7 | 7 | 9 | 5 | 9 | 4 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$117 | \$174 | \$179 | \$221 | \$221 | \$312 | \$146 | \$294 | \$70 | \$0 | \$0 | \$0 |
| All Children | | Number of Members Served | 1,359 | 1,285 | 1,349 | 1,348 | 1,349 | 1,454 | 1,380 | 1,040 | 1,098 | 1,507 | 1,435 | 1,393 |
| | | Number of Members Enrolled | 15,832 | 15,779 | 15,803 | 15,941 | 16,143 | 16,166 | 16,274 | 16,316 | 16,316 | 16,364 | 16,304 | 16,252 |
| | | Percent of Members Served | 8.6% | 8.1% | 8.5% | 8.5% | 8.4% | 9.0% | 8.5% | 6.4% | 6.7% | 9.2% | 8.8% | 8.6% |
| | | Member Services Amount Funded | \$790,085 | \$672,640 | \$881,084 | \$706,146 | \$775,760 | \$776,141 | \$780,421 | \$688,073 | \$712,527 | \$754,268 | \$682,304 | \$767,333 |
| | | Administration Expense | \$47,010 | \$40,022 | \$52,865 | \$42,369 | \$46,546 | \$46,568 | \$46,825 | \$41,284 | \$42,752 | \$45,256 | \$40,938 | \$46,040 |
| | | Member Units of Service | 24,166 | 22,232 | 28,953 | 27,719 | 24,513 | 29,193 | 26,680 | 21,283 | 20,999 | 26,465 | 24,262 | 22,582 |
| | | Case Management Unit of Service | 2,795 | 2,398 | 3,004 | 2,471 | 2,747 | 2,981 | 2,733 | 2,765 | 2,586 | 2,505 | 2,413 | 1,898 |
| | | Case Management Amount Funded | \$59,324 | \$51,874 | \$62,743 | \$52,365 | \$59,220 | \$63,679 | \$57,826 | \$59,251 | \$53,595 | \$53,130 | \$52,334 | \$40,242 |
| Other Adult | | Number of Members Served | 3,000 | 2,887 | 3,126 | 2,972 | 3,016 | 3,087 | 3,045 | 3,045 | 3,089 | 3,126 | 3,008 | 3,046 |
| | | Number of Members Enrolled | 27,796 | 27,744 | 27,664 | 27,617 | 27,610 | 27,087 | 26,992 | 26,867 | 26,560 | 26,328 | 25,960 | 25,678 |
| | | Percent of Members Served | 10.8% | 10.4% | 11.3% | 10.8% | 10.9% | 11.4% | 11.3% | 11.3% | 11.6% | 11.9% | 11.6% | 11.9% |
| | | Member Services Amount Funded | \$1,845,017 | \$1,753,204 | \$2,187,278 | \$1,923,320 | \$2,117,337 | \$2,040,365 | \$1,919,488 | \$1,905,680 | \$2,247,102 | \$2,173,026 | \$2,195,419 | \$2,095,891 |
| | | Administration Expense | \$109,779 | \$104,316 | \$131,237 | \$115,399 | \$127,040 | \$122,422 | \$115,169 | \$114,341 | \$134,826 | \$130,382 | \$131,725 | \$125,753 |
| | | Member Units of Service | 28,950 | 26,743 | 32,730 | 31,863 | 35,238 | 33,682 | 31,913 | 32,859 | 33,786 | 36,726 | 36,824 | 38,488 |
| | | Case Management Unit of Service | 3,204 | 2,964 | 3,523 | 3,535 | 3,801 | 3,769 | 3,502 | 3,626 | 3,428 | 3,395 | 3,046 | 2,207 |
| | | Case Management Amount Funded | \$65,995 | \$62,849 | \$73,836 | \$74,656 | \$77,345 | \$76,241 | \$71,304 | \$74,165 | \$68,571 | \$67,328 | \$61,225 | \$43,233 |
| Total | | Number of Members Served | 4,361 | 4,175 | 4,477 | 4,322 | 4,367 | 4,542 | 4,426 | 4,086 | 4,188 | 4,634 | 4,444 | 4,440 |
| | | Number of Members Enrolled | 43,630 | 43,526 | 43,469 | 43,560 | 43,756 | 43,254 | 43,267 | 43,184 | 42,877 | 42,693 | 42,265 | 41,931 |
| | | Percent of Members Served | 10.0% | 9.6% | 10.3% | 9.9% | 10.0% | 10.5% | 10.2% | 9.5% | 9.8% | 10.9% | 10.5% | 10.6% |
| | | Member Services Amount Funded | \$2,642,241 | \$2,437,442 | \$3,078,814 | \$2,633,762 | \$2,895,438 | \$2,818,943 | \$2,702,198 | \$2,596,891 | \$2,962,192 | \$2,927,361 | \$2,877,991 | \$2,863,821 |
| | | Administration Expense | \$157,213 | \$145,028 | \$184,729 | \$158,026 | \$173,726 | \$169,137 | \$162,132 | \$155,813 | \$177,731 | \$175,642 | \$172,679 | \$171,829 |
| | | Member Units of Service | 53,148 | 49,005 | 61,700 | 59,595 | 58,767 | 62,885 | 58,600 | 54,160 | 54,805 | 63,191 | 61,094 | 61,086 |
| | | Case Management Unit of Service | 6,003 | 5,389 | 6,532 | 6,013 | 6,555 | 6,759 | 6,240 | 6,400 | 6,018 | 5,900 | 5,459 | 4,105 |
| | | Case Management Amount Funded | \$125,436 | \$114,897 | \$136,758 | \$127,243 | \$136,786 | \$140,231 | \$129,276 | \$133,711 | \$122,236 | \$120,458 | \$113,559 | \$83,475 |
| UNITEDHEALTHCARE - 010158 | SMI | Number of Members Served | 8 | 9 | 9 | 11 | 12 | 13 | 13 | 16 | 11 | 12 | 8 | 8 |
| | | Number of Members Enrolled | 10 | 12 | 14 | 13 | 14 | 18 | 17 | 20 | 16 | 18 | 13 | 14 |
| | | Percent of Members Served | 80.0% | 75.0% | 64.3% | 84.6% | 85.7% | 72.2% | 76.5% | 80.0% | 68.8% | 66.7% | 61.5% | 57.1% |
| | | Member Services Amount Funded | \$15,367 | \$27,689 | \$8,706 | \$4,161 | \$24,310 | \$28,962 | \$19,766 | \$30,007 | \$12,953 | \$8,995 | \$22,236 | \$5,130 |
| | | Administration Expense | \$914 | \$1,647 | \$522 | \$250 | \$1,459 | \$1,738 | \$1,186 | \$1,800 | \$777 | \$540 | \$1,334 | \$308 |
| | | Member Units of Service | 83 | 255 | 44 | 66 | 870 | 631 | 180 | 258 | 338 | 274 | 158 | 56 |
| | | Case Management Unit of Service | 22 | 19 | 15 | | | | | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Other Adult | Member Units of Service | Member Units of Service | 349,173 | 319,664 | 395,222 | 410,722 | 394,040 | 436,902 | 412,207 | 377,622 | 420,082 | 455,046 | 435,464 | 464,461 |
| | | Case Management Unit of Service | 33,174 | 30,262 | 36,138 | 35,965 | 35,105 | 37,364 | 36,798 | 32,530 | 33,286 | 36,347 | 33,378 | 29,168 |
| | | Case Management Amount Funded | \$624,747 | \$573,491 | \$686,248 | \$690,758 | \$675,342 | \$717,486 | \$708,085 | \$622,476 | \$626,332 | \$686,856 | \$626,075 | \$546,731 |
| | Administration Expense | Number of Members Served | 37,119 | 36,295 | 38,460 | 37,778 | 38,258 | 38,476 | 38,233 | 37,016 | 38,018 | 38,343 | 36,908 | 37,343 |
| | | Number of Members Enrolled | 253,185 | 252,758 | 252,567 | 253,295 | 253,951 | 251,153 | 250,579 | 249,560 | 247,398 | 245,639 | 242,608 | 240,471 |
| | | Percent of Members Served | 14.7% | 14.4% | 15.2% | 14.9% | 15.1% | 15.3% | 15.3% | 14.8% | 15.4% | 15.6% | 15.2% | 15.5% |
| | | Member Services Amount Funded | \$16,103,883 | \$15,521,690 | \$17,274,039 | \$16,839,680 | \$16,741,120 | \$16,309,242 | \$16,619,414 | \$15,358,696 | \$17,095,978 | \$17,003,801 | \$15,542,928 | \$15,921,742 |
| | | Administration Expense | \$958,181 | \$923,541 | \$1,036,442 | \$1,010,381 | \$1,004,467 | \$978,555 | \$997,165 | \$921,522 | \$1,025,759 | \$1,020,228 | \$932,576 | \$955,305 |
| | | Member Units of Service | 731,723 | 712,675 | 782,371 | 758,964 | 792,432 | 802,066 | 666,463 | 603,284 | 740,534 | 783,949 | 749,084 | 790,280 |
| | | Case Management Unit of Service | 38,918 | 36,222 | 42,862 | 41,742 | 41,862 | 42,971 | 42,265 | 36,676 | 39,052 | 38,401 | 32,044 | 22,319 |
| | | Case Management Amount Funded | \$740,149 | \$674,619 | \$796,955 | \$782,597 | \$778,058 | \$802,587 | \$788,296 | \$678,138 | \$723,647 | \$714,385 | \$599,409 | \$408,283 |
| | Total | Number of Members Served | 54,538 | 53,224 | 56,348 | 56,165 | 56,333 | 57,163 | 56,217 | 50,965 | 53,225 | 56,914 | 54,905 | 55,489 |
| | | Number of Members Enrolled | 423,831 | 422,807 | 422,514 | 424,285 | 425,716 | 422,546 | 422,430 | 421,203 | 418,441 | 416,098 | 411,754 | 409,008 |
| | | Percent of Members Served | 12.9% | 12.6% | 13.3% | 13.2% | 13.2% | 13.5% | 13.3% | 12.1% | 12.7% | 13.7% | 13.3% | 13.6% |
| | | Member Services Amount Funded | \$25,189,737 | \$23,902,199 | \$27,124,455 | \$27,155,675 | \$27,055,806 | \$27,232,368 | \$27,169,887 | \$24,783,117 | \$27,466,050 | \$27,535,874 | \$25,838,473 | \$27,263,563 |
| | | Administration Expense | \$1,498,789 | \$1,422,181 | \$1,627,467 | \$1,629,340 | \$1,623,348 | \$1,633,942 | \$1,630,193 | \$1,486,987 | \$1,647,963 | \$1,652,152 | \$1,550,308 | \$1,635,814 |
| | | Member Units of Service | 1,080,979 | 1,032,594 | 1,177,637 | 1,169,751 | 1,187,342 | 1,239,599 | 1,078,850 | 981,164 | 1,160,954 | 1,239,270 | 1,184,706 | 1,254,797 |
| | | Case Management Unit of Service | 72,114 | 66,503 | 79,015 | 77,726 | 77,027 | 80,366 | 79,086 | 69,253 | 72,371 | 74,786 | 65,452 | 51,516 |
| | | Case Management Amount Funded | \$1,365,413 | \$1,248,716 | \$1,483,773 | \$1,473,973 | \$1,454,607 | \$1,520,944 | \$1,497,173 | \$1,301,855 | \$1,350,854 | \$1,402,160 | \$1,226,129 | \$955,758 |
| | | Number of Members Served | 396 | 387 | 415 | 395 | 397 | 413 | 401 | 382 | 388 | 388 | 390 | 393 |
| BANNER - UNIVERSITY LTC - 110313 | SMI | Number of Members Enrolled | 557 | 559 | 556 | 555 | 558 | 557 | 561 | 563 | 567 | 567 | 567 | 578 |
| | | Percent of Members Served | 71.1% | 69.2% | 74.6% | 71.2% | 71.1% | 74.1% | 71.5% | 67.9% | 68.4% | 68.4% | 68.8% | 68.0% |
| | | Member Services Amount Funded | \$1,590,785 | \$1,647,598 | \$1,755,854 | \$1,662,769 | \$1,789,367 | \$1,807,943 | \$1,931,250 | \$1,802,895 | \$1,833,327 | \$1,833,876 | \$1,764,930 | \$1,811,572 |
| | | Administration Expense | \$94,652 | \$98,032 | \$105,351 | \$99,766 | \$107,362 | \$108,477 | \$115,875 | \$108,174 | \$110,000 | \$110,033 | \$105,896 | \$108,694 |
| | | Member Units of Service | 14,776 | 15,467 | 15,961 | 13,828 | 15,053 | 16,184 | 15,337 | 14,199 | 15,079 | 15,497 | 15,167 | 16,425 |
| | | Case Management Unit of Service | 51 | 9 | 23 | 10 | 6 | 3 | 1 | 2 | 3 | 7 | 6 | 10 |
| | | Case Management Amount Funded | \$681 | \$384 | \$403 | \$173 | \$105 | \$132 | \$71 | \$93 | \$27 | \$192 | \$183 | \$208 |
| | | Number of Members Served | 45 | 46 | 48 | 53 | 53 | 49 | 46 | 31 | 30 | 48 | 43 | 44 |
| | | Number of Members Enrolled | 101 | 102 | 105 | 105 | 108 | 109 | 108 | 109 | 108 | 109 | 108 | 107 |
| | All Children | Percent of Members Served | 44.6% | 45.1% | 45.7% | 50.5% | 49.1% | 45.0% | 42.6% | 28.4% | 27.8% | 44.0% | 39.8% | 41.1% |
| | | Member Services Amount Funded | \$36,857 | \$33,594 | \$38,109 | \$38,355 | \$33,611 | \$35,271 | \$28,870 | \$28,194 | \$31,312 | \$32,821 | \$63,051 | \$29,406 |
| | | Administration Expense | \$2,193 | \$1,999 | \$2,287 | \$2,301 | \$2,017 | \$2,116 | \$1,732 | \$1,692 | \$1,879 | \$1,969 | \$3,783 | \$1,764 |
| | | Member Units of Service | 6,350 | 5,974 | 6,257 | 6,290 | 6,018 | 5,714 | 4,897 | 3,040 | 3,243 | 5,574 | 4,838 | 4,087 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$24 | \$0 | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 1,995 | 1,989 | 2,117 | 2,090 | 2,119 | 2,084 | 2,029 | 1,954 | 1,994 | 1,999 | 1,994 | 2,009 |
| Other Adult | Administration Expense | Number of Members Enrolled | 6,386 | 6,365 | 6,397 | 6,396 | 6,407 | 6,401 | 6,438 | 6,452 | 6,474 | 6,446 | 6,451 | 6,484 |
| | | Percent of Members Served | 31.2% | 31.2% | 33.1% | 32.7% | 33.1% | 32.6% | 31.5% | 30.3% | 30.8% | 31.0% | 30.9% | 31.0% |
| | | Member Services Amount Funded | \$4,745,315 | \$4,883,187 | \$4,925,538 | \$4,550,676 | \$4,954,290 | \$4,830,147 | \$4,782,465 | \$4,559,932 | \$4,987,955 | \$4,916,381 | \$4,844,566 | \$5,003,366 |
| | | Member Units of Service | 111,920 | 113,648 | 124,143 | 106,745 | 120,608 | 116,667 | 107,033 | 97,328 | 113,689 | 101,751 | 104,660 | 111,645 |
| | | Case Management Unit of Service | 24 | 18 | 25 | 11 | 22 | 13 | 9 | 24 | 3 | 16 | 9 | 4 |
| | | Case Management Amount Funded | \$895 | \$460 | \$633 | \$255 | \$809 | \$396 | \$272 | \$595 | \$110 | \$347 | \$244 | \$127 |
| | | Number of Members Served | 2,436 | 2,422 | 2,580 | 2,538 | 2,569 | 2,546 | 2,476 | 2,367 | 2,412 | 2,435 | 2,427 | 2,446 |
| | | Number of Members Enrolled | 7,044 | 7,026 | 7,058 | 7,056 | 7,073 | 7,067 | 7,107 | 7,124 | 7,149 | 7,122 | 7,126 | 7,189 |
| | | Percent of Members Served | 34.6% | 34.5% | 36.8% | 36.0% | 36.3% | 36.0% | 34.8% | 33.2% | 33.7% | 34.2% | 34.1% | 34.1% |
| | Total | Member Services Amount Funded | \$6,372,957 | \$6,564,379 | \$6,719,501 | \$6,251,801 | \$6,777,269 | \$6,673,361 | \$6,742,5 | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|-------------------------------|----------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Member Services Amount Funded | \$1,536,872 | \$1,639,243 | \$1,689,150 | \$1,591,688 | \$1,681,225 | \$1,692,176 | \$1,674,627 | \$1,594,584 | \$1,740,356 | \$1,745,762 | \$1,642,432 | \$1,766,205 |
| | | Administration Expense | \$91,444 | \$97,535 | \$101,349 | \$95,501 | \$100,873 | \$101,531 | \$100,478 | \$95,675 | \$104,421 | \$104,746 | \$98,546 | \$105,972 |
| | | Member Units of Service | 15,528 | 14,439 | 16,549 | 16,691 | 17,215 | 16,815 | 17,391 | 17,102 | 20,420 | 20,164 | 17,640 | 19,768 |
| | | Case Management Unit of Service | 4 | 7 | 27 | 7 | 7 | 3 | 1 | 6 | 4 | 3 | 17 | 4 |
| | | Case Management Amount Funded | \$98 | \$135 | \$705 | \$107 | \$72 | \$14 | \$14 | \$0 | \$43 | \$145 | \$533 | \$306 |
| All Children | | Number of Members Served | 62 | 59 | 64 | 70 | 66 | 62 | 69 | 43 | 41 | 65 | 62 | 63 |
| | | Number of Members Enrolled | 199 | 193 | 196 | 195 | 195 | 195 | 193 | 193 | 194 | 192 | 188 | 187 |
| | | Percent of Members Served | 31.2% | 30.6% | 32.7% | 35.9% | 33.8% | 31.8% | 35.8% | 22.3% | 21.1% | 33.9% | 33.0% | 33.7% |
| | | Member Services Amount Funded | \$45,756 | \$42,025 | \$40,203 | \$44,008 | \$36,131 | \$41,057 | \$31,440 | \$21,863 | \$26,373 | \$33,979 | \$40,583 | \$44,240 |
| | | Administration Expense | \$2,722 | \$2,501 | \$2,412 | \$2,640 | \$2,168 | \$2,463 | \$1,886 | \$1,312 | \$1,582 | \$2,039 | \$2,435 | \$2,654 |
| | | Member Units of Service | 3,101 | 2,275 | 3,664 | 4,159 | 3,642 | 4,739 | 3,504 | 1,327 | 1,464 | 2,758 | 2,768 | 2,523 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 | \$0 | \$0 | \$0 | \$0 | \$29 | \$0 |
| | | Number of Members Served | 3,509 | 3,466 | 3,679 | 3,619 | 3,596 | 3,627 | 3,545 | 3,501 | 3,400 | 3,579 | 3,485 | 3,446 |
| Other Adult | | Number of Members Enrolled | 9,346 | 9,309 | 9,275 | 9,208 | 9,193 | 9,168 | 9,098 | 9,053 | 9,031 | 8,998 | 8,962 | 8,917 |
| | | Percent of Members Served | 37.5% | 37.2% | 39.7% | 39.3% | 39.1% | 39.6% | 39.0% | 38.7% | 37.6% | 39.8% | 38.9% | 38.6% |
| | | Member Services Amount Funded | \$3,280,974 | \$3,553,249 | \$3,711,050 | \$3,406,888 | \$3,640,797 | \$3,587,400 | \$3,680,168 | \$3,545,431 | \$3,899,715 | \$3,803,804 | \$3,735,844 | \$3,983,335 |
| | | Administration Expense | \$195,218 | \$211,418 | \$222,663 | \$204,413 | \$218,448 | \$215,244 | \$220,810 | \$212,726 | \$233,983 | \$228,228 | \$224,151 | \$239,000 |
| | | Member Units of Service | 118,073 | 119,243 | 128,603 | 117,288 | 127,408 | 132,310 | 132,343 | 127,628 | 173,224 | 151,601 | 138,024 | 148,376 |
| | | Case Management Unit of Service | 16 | 25 | 15 | 9 | 13 | 16 | 17 | 6 | 18 | 11 | 8 | 15 |
| | | Case Management Amount Funded | \$557 | \$337 | \$816 | \$709 | \$421 | \$478 | \$633 | \$67 | \$307 | \$257 | \$136 | \$502 |
| | | Number of Members Served | 4,274 | 4,203 | 4,466 | 4,402 | 4,347 | 4,408 | 4,315 | 4,251 | 4,146 | 4,319 | 4,237 | 4,218 |
| | | Number of Members Enrolled | 10,615 | 10,564 | 10,533 | 10,463 | 10,449 | 10,419 | 10,348 | 10,299 | 10,275 | 10,236 | 10,199 | 10,182 |
| Total | | Percent of Members Served | 40.3% | 39.8% | 42.4% | 42.1% | 41.6% | 42.3% | 41.7% | 41.3% | 40.4% | 42.2% | 41.5% | 41.5% |
| | | Member Services Amount Funded | \$4,863,602 | \$5,234,518 | \$5,440,404 | \$5,042,585 | \$5,358,152 | \$5,320,633 | \$5,386,235 | \$5,161,877 | \$5,666,444 | \$5,583,545 | \$5,418,859 | \$5,793,780 |
| | | Administration Expense | \$289,384 | \$311,454 | \$326,424 | \$302,555 | \$321,489 | \$319,238 | \$323,174 | \$309,713 | \$339,987 | \$335,013 | \$325,132 | \$347,627 |
| | | Member Units of Service | 136,702 | 135,957 | 148,816 | 138,138 | 148,265 | 153,864 | 153,238 | 146,056 | 195,107 | 174,522 | 158,432 | 170,668 |
| | | Case Management Unit of Service | 20 | 32 | 42 | 16 | 20 | 20 | 18 | 12 | 22 | 14 | 27 | 19 |
| | | Case Management Amount Funded | \$655 | \$472 | \$1,522 | \$817 | \$492 | \$570 | \$647 | \$67 | \$350 | \$402 | \$699 | \$808 |
| | | Number of Members Served | 382 | 391 | 401 | 408 | 402 | 424 | 426 | 426 | 436 | 440 | 439 | 452 |
| | | Number of Members Enrolled | 550 | 564 | 565 | 577 | 578 | 593 | 600 | 610 | 622 | 628 | 637 | 646 |
| | | Percent of Members Served | 69.5% | 69.3% | 71.0% | 70.7% | 69.6% | 71.5% | 71.0% | 69.8% | 70.1% | 70.1% | 68.9% | 70.0% |
| UNITEDHEALTHCARE LTC - 110050 | SMI | Member Services Amount Funded | \$1,270,300 | \$1,296,238 | \$1,355,834 | \$1,222,181 | \$1,352,999 | \$1,370,357 | \$1,444,295 | \$1,408,897 | \$1,477,190 | \$1,536,987 | \$1,453,384 | \$1,487,702 |
| | | Administration Expense | \$75,583 | \$77,126 | \$81,350 | \$73,331 | \$81,180 | \$82,221 | \$86,658 | \$84,534 | \$88,631 | \$92,219 | \$87,203 | \$89,262 |
| | | Member Units of Service | 28,497 | 28,599 | 25,371 | 26,750 | 26,940 | 29,849 | 25,288 | 23,824 | 27,603 | 26,144 | 24,347 | 26,977 |
| | | Case Management Unit of Service | 13 | 14 | 17 | 17 | 14 | 11 | 11 | 21 | 19 | 8 | 12 | 23 |
| | | Case Management Amount Funded | \$398 | \$346 | \$487 | \$485 | \$378 | \$313 | \$324 | \$532 | \$386 | \$213 | \$225 | \$582 |
| | | Number of Members Served | 46 | 41 | 46 | 43 | 47 | 48 | 46 | 33 | 36 | 47 | 50 | 52 |
| | | Number of Members Enrolled | 114 | 114 | 116 | 112 | 110 | 111 | 113 | 109 | 111 | 112 | 112 | 113 |
| | | Percent of Members Served | 40.4% | 36.0% | 39.7% | 38.4% | 42.7% | 43.2% | 40.7% | 30.3% | 32.4% | 42.0% | 44.6% | 46.0% |
| | | Member Services Amount Funded | \$14,644 | \$13,991 | \$16,838 | \$15,770 | \$15,881 | \$16,122 | \$17,412 | \$16,956 | \$16,444 | \$36,896 | \$24,603 | \$24,714 |
| All Children | | Administration Expense | \$871 | \$832 | \$1,010 | \$946 | \$953 | \$967 | \$1,045 | \$1,017 | \$987 | \$2,214 | \$1,476 | \$1,483 |
| | | Member Units of Service | 2,625 | 1,776 | 2,421 | 2,479 | 2,242 | 2,456 | 2,315 | 2,222 | 2,914 | 2,904 | 3,790 | 3,112 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 3,084 | 2,975 | 3,034 | 3,040 | 3,153 | 3,195 | 3,021 | 3,013 | 3,083 | 3,123 | 3,114 | 3,210 |
| | | Number of Members Enrolled | 8,210 | 8,182 | 8,188 | 8,182 | 8,218 | 8,272 | 8,284 | 8,347 | 8,393 | 8,427 | 8,448 | 8,525 |
| | | Percent of Members Served | 37.6% | 36.4% | 37.1% | 37.2% | 38.4% | 38.6% | 36.5% | 36.1% | 36.7% | 37.1% | 36.9% | 37.7% |
| | | Member Services Amount Funded | \$5,022,978 | \$5,093,275 | \$5,108,387 | \$4,686,240 | \$5,080,854 | \$4,964,641 | \$5,113,839 | \$4,942,590 | \$5,203,461 | \$5,241,065 | \$5,148,389 | \$5,410,258 |
| | | Administration Expense | \$298,867 | \$303,050 | \$306,503 | \$281,174 | \$304,851 | \$297,878 | \$306,830 | | | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 | |
|----------------------|----------------------------|---------------------------------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| LTC DD DES - 110007 | SMI | Number of Members Enrolled | 8,874 | 8,860 | 8,869 | 8,871 | 8,906 | 8,976 | 8,997 | 9,066 | 9,126 | 9,167 | 9,197 | 9,284 | |
| | | Percent of Members Served | 39.6% | 38.5% | 39.2% | 39.4% | 40.4% | 40.9% | 38.8% | 38.3% | 39.0% | 39.4% | 39.2% | 40.0% | |
| | | Member Services Amount Funded | \$6,307,922 | \$6,403,503 | \$6,481,059 | \$5,924,190 | \$6,449,733 | \$6,351,120 | \$6,575,546 | \$6,368,444 | \$6,697,095 | \$6,814,948 | \$6,626,376 | \$6,922,674 | |
| | | Administration Expense | \$375,321 | \$381,008 | \$388,864 | \$355,451 | \$386,984 | \$381,067 | \$394,533 | \$382,107 | \$401,826 | \$408,897 | \$397,583 | \$415,360 | |
| | | Member Units of Service | 287,727 | 287,043 | 270,591 | 267,614 | 283,509 | 289,507 | 252,204 | 238,597 | 269,617 | 275,018 | 283,687 | 280,032 | |
| | | Case Management Unit of Service | 28 | 20 | 39 | 44 | 29 | 32 | 34 | 32 | 34 | 25 | 16 | 30 | |
| | | Case Management Amount Funded | \$734 | \$365 | \$894 | \$1,159 | \$781 | \$667 | \$818 | \$825 | \$546 | \$404 | \$248 | \$585 | |
| | | Number of Members Served | 1,229 | 1,233 | 1,239 | 1,238 | 1,248 | 1,266 | 1,275 | 1,281 | 1,288 | 1,293 | 1,294 | 1,283 | |
| | | Number of Members Enrolled | 1,285 | 1,293 | 1,298 | 1,299 | 1,313 | 1,315 | 1,330 | 1,339 | 1,346 | 1,350 | 1,346 | 1,352 | |
| DCS/CHP - 010166 | SMI | Percent of Members Served | 95.6% | 95.4% | 95.5% | 95.3% | 95.0% | 96.3% | 95.9% | 95.7% | 95.7% | 95.8% | 96.1% | 94.9% | |
| | | Member Services Amount Funded | \$14,415,645 | \$14,795,224 | \$15,602,990 | \$14,562,037 | \$15,734,099 | \$15,630,108 | \$16,176,941 | \$15,718,184 | \$17,090,195 | \$17,162,186 | \$16,822,755 | \$17,602,206 | |
| | | Administration Expense | \$857,731 | \$880,316 | \$936,179 | \$873,722 | \$944,046 | \$937,806 | \$970,616 | \$943,091 | \$1,025,412 | \$1,029,731 | \$1,009,365 | \$1,056,132 | |
| | | Member Units of Service | 455,328 | 444,423 | 487,337 | 464,212 | 482,053 | 506,681 | 513,201 | 478,383 | 545,462 | 540,148 | 523,525 | 575,746 | |
| | | Case Management Unit of Service | 5,338 | 4,852 | 6,472 | 6,107 | 6,798 | 6,666 | 6,620 | 6,257 | 6,504 | 6,420 | 5,732 | 4,151 | |
| | | Case Management Amount Funded | \$104,555 | \$94,285 | \$128,196 | \$119,899 | \$130,348 | \$132,436 | \$131,554 | \$125,114 | \$128,650 | \$126,643 | \$114,896 | \$86,705 | |
| | | All Children | Number of Members Served | 16,307 | 16,216 | 16,796 | 16,940 | 16,944 | 17,247 | 17,157 | 14,973 | 15,823 | 17,841 | 18,124 | 18,221 |
| | | Number of Members Enrolled | 21,191 | 21,278 | 21,465 | 21,628 | 21,838 | 22,094 | 22,238 | 22,469 | 22,666 | 22,827 | 23,042 | 23,220 | |
| | | Percent of Members Served | 77.0% | 76.2% | 78.2% | 78.3% | 77.6% | 78.1% | 77.2% | 66.6% | 69.8% | 78.2% | 78.7% | 78.5% | |
| All Children | All Children | Member Services Amount Funded | \$45,685,510 | \$44,866,137 | \$52,377,267 | \$49,501,303 | \$52,218,017 | \$54,543,922 | \$55,610,982 | \$54,356,557 | \$61,113,460 | \$61,149,873 | \$60,944,583 | \$65,721,257 | |
| | | Administration Expense | \$2,718,288 | \$2,669,535 | \$3,142,636 | \$2,970,078 | \$3,133,081 | \$3,272,635 | \$3,336,659 | \$3,261,393 | \$3,666,808 | \$3,668,992 | \$3,656,675 | \$3,943,275 | |
| | | Member Units of Service | 4,475,959 | 4,481,216 | 4,931,656 | 4,794,148 | 5,028,066 | 5,265,738 | 5,365,882 | 5,184,585 | 5,746,892 | 5,900,060 | 5,937,682 | 6,402,685 | |
| | | Case Management Unit of Service | 24,034 | 21,658 | 28,257 | 27,307 | 27,923 | 30,175 | 29,241 | 26,515 | 30,045 | 32,163 | 27,816 | 27,785 | |
| | | Case Management Amount Funded | \$551,178 | \$492,983 | \$647,241 | \$628,460 | \$648,285 | \$698,504 | \$670,748 | \$606,692 | \$683,453 | \$732,529 | \$639,359 | \$635,288 | |
| | | Other Adult | Number of Members Served | 15,099 | 15,129 | 15,315 | 15,303 | 15,446 | 15,470 | 15,471 | 15,296 | 15,543 | 15,718 | 15,732 | 15,842 |
| | | Number of Members Enrolled | 19,182 | 19,236 | 19,264 | 19,333 | 19,388 | 19,441 | 19,502 | 19,560 | 19,631 | 19,731 | 19,810 | 19,892 | |
| | | Percent of Members Served | 78.7% | 78.6% | 79.5% | 79.2% | 79.7% | 79.6% | 79.3% | 78.2% | 79.2% | 79.7% | 79.4% | 79.6% | |
| | | Member Services Amount Funded | \$90,817,603 | \$91,201,170 | \$96,383,815 | \$91,430,715 | \$96,968,615 | \$96,903,906 | \$98,740,608 | \$94,484,365 | \$102,461,404 | \$103,596,543 | \$100,599,944 | \$106,975,499 | |
| Total | Total | Administration Expense | \$5,403,647 | \$5,426,470 | \$5,783,029 | \$5,485,843 | \$5,818,117 | \$5,814,234 | \$5,924,436 | \$5,669,062 | \$6,147,684 | \$6,215,793 | \$6,035,997 | \$6,418,530 | |
| | | Member Units of Service | 8,350,665 | 8,256,739 | 8,793,553 | 8,444,485 | 8,838,111 | 9,000,093 | 9,064,015 | 8,495,407 | 9,371,750 | 9,540,581 | 9,177,036 | 10,068,654 | |
| | | Case Management Unit of Service | 8,184 | 7,602 | 9,309 | 8,596 | 8,805 | 9,553 | 9,730 | 8,923 | 9,304 | 8,980 | 7,918 | 6,252 | |
| | | Case Management Amount Funded | \$173,174 | \$159,758 | \$195,902 | \$182,630 | \$185,222 | \$204,090 | \$208,233 | \$188,084 | \$195,189 | \$189,029 | \$170,461 | \$135,043 | |
| | | Number of Members Served | 32,635 | 32,578 | 33,350 | 33,481 | 33,638 | 33,983 | 33,903 | 31,550 | 32,654 | 34,852 | 35,150 | 35,346 | |
| | | Number of Members Enrolled | 41,658 | 41,807 | 42,027 | 42,260 | 42,539 | 42,850 | 43,070 | 43,368 | 43,643 | 43,908 | 44,198 | 44,464 | |
| | | Percent of Members Served | 78.3% | 77.9% | 79.4% | 79.2% | 79.1% | 79.3% | 78.7% | 72.7% | 74.8% | 79.4% | 79.5% | 79.5% | |
| | | Member Services Amount Funded | \$150,918,758 | \$150,862,531 | \$164,364,072 | \$155,494,055 | \$164,920,731 | \$167,077,936 | \$170,528,531 | \$164,559,106 | \$180,665,059 | \$181,908,602 | \$178,367,282 | \$190,298,962 | |
| | | Administration Expense | \$8,979,666 | \$8,976,321 | \$9,861,844 | \$9,329,643 | \$9,895,244 | \$10,024,676 | \$10,231,712 | \$9,873,546 | \$10,839,904 | \$10,914,516 | \$10,702,037 | \$11,417,938 | |
| DCS/CHP - 010166 | All Children | Member Units of Service | 13,281,951 | 13,182,378 | 14,212,546 | 13,702,844 | 14,348,230 | 14,772,511 | 14,943,098 | 14,158,374 | 15,664,104 | 15,980,789 | 15,638,243 | 17,047,086 | |
| | | Case Management Unit of Service | 37,556 | 34,112 | 44,038 | 42,010 | 43,526 | 46,394 | 45,591 | 41,695 | 45,853 | 47,563 | 41,466 | 38,188 | |
| | | Case Management Amount Funded | \$828,907 | \$747,025 | \$971,339 | \$930,989 | \$963,855 | \$1,035,029 | \$1,010,535 | \$919,891 | \$1,007,291 | \$1,048,201 | \$924,716 | \$857,037 | |
| | | Number of Members Served | 2 | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 0 | 1 | |
| | | Number of Members Enrolled | 2 | 3 | 2 | 2 | 2 | 1 | 1 | 1 | 3 | 3 | 2 | 2 | |
| | | Percent of Members Served | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | 100.0% | 100.0% | 66.7% | 66.7% | 0.0% | 50.0% | | |
| | | Member Services Amount Funded | \$790 | \$1,811 | \$2,064 | \$579 | \$333 | \$1,201 | \$578 | \$48 | \$415 | \$215</td | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------------------|----------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Case Management Amount Funded | \$1,399,954 | \$1,263,441 | \$1,416,852 | \$1,402,760 | \$1,335,858 | \$1,349,616 | \$1,343,654 | \$1,254,120 | \$1,315,078 | \$1,390,175 | \$1,239,105 | \$1,154,221 |
| | Other Adult | Number of Members Served | 42 | 39 | 47 | 39 | 38 | 25 | 39 | 35 | 41 | 35 | 47 | 43 |
| | | Number of Members Enrolled | 83 | 78 | 76 | 78 | 84 | 56 | 65 | 68 | 104 | 70 | 84 | 79 |
| | | Percent of Members Served | 50.6% | 50.0% | 61.8% | 50.0% | 45.2% | 44.6% | 60.0% | 51.5% | 39.4% | 50.0% | 56.0% | 54.4% |
| | | Member Services Amount Funded | \$47,600 | \$34,307 | \$63,131 | \$22,077 | \$47,700 | \$35,893 | \$43,991 | \$26,094 | \$22,905 | \$27,476 | \$56,511 | \$64,667 |
| | | Administration Expense | \$2,832 | \$2,041 | \$3,788 | \$1,325 | \$2,862 | \$2,154 | \$2,639 | \$1,566 | \$1,374 | \$1,649 | \$3,391 | \$3,880 |
| | | Member Units of Service | 1,384 | 1,832 | 1,712 | 880 | 920 | 1,134 | 1,216 | 780 | 416 | 369 | 1,652 | 2,024 |
| | | Case Management Unit of Service | 427 | 351 | 532 | 306 | 319 | 275 | 182 | 278 | 195 | 186 | 373 | 231 |
| | | Case Management Amount Funded | \$11,377 | \$10,514 | \$14,518 | \$8,770 | \$8,775 | \$7,633 | \$5,207 | \$7,280 | \$5,380 | \$5,025 | \$8,710 | \$6,560 |
| | Total | Number of Members Served | 6,549 | 6,370 | 6,491 | 6,343 | 6,210 | 6,073 | 6,061 | 5,768 | 5,769 | 5,721 | 5,660 | 5,633 |
| | | Number of Members Enrolled | 9,725 | 9,593 | 9,371 | 9,261 | 9,103 | 9,012 | 8,938 | 8,702 | 8,630 | 8,453 | 8,345 | 8,186 |
| | | Percent of Members Served | 67.3% | 66.4% | 69.3% | 68.5% | 68.2% | 67.4% | 67.8% | 66.3% | 66.8% | 67.7% | 67.8% | 68.8% |
| | | Member Services Amount Funded | \$8,709,930 | \$8,000,314 | \$8,996,326 | \$9,224,326 | \$8,983,752 | \$9,370,281 | \$9,100,044 | \$8,736,954 | \$8,985,411 | \$9,025,224 | \$8,415,671 | \$9,566,986 |
| | | Administration Expense | \$518,241 | \$476,019 | \$539,780 | \$553,460 | \$539,025 | \$562,217 | \$546,003 | \$524,217 | \$539,125 | \$541,513 | \$504,940 | \$574,019 |
| | | Member Units of Service | 212,083 | 203,261 | 232,879 | 223,725 | 237,943 | 229,983 | 228,860 | 231,610 | 233,458 | 220,800 | 207,687 | 223,986 |
| | | Case Management Unit of Service | 52,634 | 48,209 | 53,921 | 53,171 | 50,629 | 51,309 | 50,746 | 46,915 | 49,890 | 52,068 | 46,192 | 41,536 |
| | | Case Management Amount Funded | \$1,411,345 | \$1,274,292 | \$1,432,029 | \$1,411,683 | \$1,344,657 | \$1,358,116 | \$1,349,439 | \$1,261,448 | \$1,320,514 | \$1,395,297 | \$1,247,815 | \$1,161,176 |
| AHCCCS AMERICAN INDIAN HP - 999998 | SMI | Number of Members Served | 738 | 721 | 715 | 714 | 704 | 708 | 708 | 711 | 706 | 727 | 721 | 685 |
| | | Number of Members Enrolled | 1,358 | 1,347 | 1,337 | 1,337 | 1,334 | 1,335 | 1,329 | 1,315 | 1,314 | 1,327 | 1,312 | 1,298 |
| | | Percent of Members Served | 54.3% | 53.5% | 53.5% | 53.4% | 52.8% | 53.0% | 53.3% | 54.1% | 53.7% | 54.8% | 55.0% | 52.8% |
| | | Member Services Amount Funded | \$2,488,240 | \$2,535,691 | \$2,407,640 | \$2,058,427 | \$2,091,417 | \$2,239,504 | \$2,467,852 | \$2,380,775 | \$2,655,784 | \$2,688,038 | \$2,511,992 | \$2,591,300 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 63,484 | 55,924 | 57,288 | 52,186 | 52,218 | 57,471 | 56,191 | 52,515 | 56,955 | 61,501 | 56,764 | 60,056 |
| | | Case Management Unit of Service | 3,038 | 2,334 | 2,321 | 1,920 | 1,797 | 2,086 | 2,281 | 2,203 | 2,241 | 2,296 | 2,083 | 1,686 |
| | | Case Management Amount Funded | \$78,982 | \$65,996 | \$68,716 | \$55,591 | \$51,234 | \$59,711 | \$64,817 | \$61,326 | \$63,645 | \$63,680 | \$55,545 | \$41,061 |
| | All Children | Number of Members Served | 3,797 | 3,580 | 3,615 | 3,787 | 3,749 | 3,838 | 3,683 | 2,709 | 2,645 | 3,364 | 3,548 | 3,526 |
| | | Number of Members Enrolled | 44,816 | 44,547 | 44,383 | 44,595 | 44,783 | 44,731 | 44,852 | 44,786 | 44,634 | 44,531 | 44,375 | 44,125 |
| | | Percent of Members Served | 8.5% | 8.0% | 8.1% | 8.5% | 8.4% | 8.6% | 8.2% | 6.0% | 5.9% | 7.6% | 8.0% | 8.0% |
| | | Member Services Amount Funded | \$6,747,559 | \$5,347,149 | \$6,486,011 | \$5,871,012 | \$6,415,718 | \$6,014,775 | \$5,967,208 | \$6,105,521 | \$5,920,644 | \$5,652,010 | \$5,115,013 | \$6,417,232 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 197,071 | 157,083 | 129,754 | 125,551 | 136,639 | 123,224 | 104,728 | 84,977 | 97,474 | 100,191 | 83,741 | 105,994 |
| | | Case Management Unit of Service | 9,982 | 6,847 | 5,077 | 4,904 | 5,132 | 5,769 | 5,531 | 5,408 | 5,681 | 4,366 | 3,676 | 3,174 |
| | | Case Management Amount Funded | \$285,808 | \$198,173 | \$157,953 | \$152,318 | \$160,303 | \$180,029 | \$176,864 | \$169,550 | \$177,116 | \$138,730 | \$115,358 | \$98,136 |
| | Other Adult | Number of Members Served | 10,861 | 10,294 | 9,935 | 9,542 | 9,217 | 9,034 | 8,943 | 8,617 | 8,891 | 8,847 | 8,615 | 8,584 |
| | | Number of Members Enrolled | 87,117 | 86,567 | 86,179 | 86,045 | 85,734 | 84,542 | 84,173 | 83,591 | 82,892 | 82,239 | 81,219 | 80,434 |
| | | Percent of Members Served | 12.5% | 11.9% | 11.5% | 11.1% | 10.8% | 10.7% | 10.6% | 10.3% | 10.7% | 10.8% | 10.6% | 10.7% |
| | | Member Services Amount Funded | \$26,393,881 | \$25,177,438 | \$22,472,701 | \$21,502,797 | \$21,176,449 | \$22,035,242 | \$21,057,256 | \$19,286,943 | \$21,310,132 | \$21,631,401 | \$19,005,589 | \$20,660,369 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 739,783 | 580,570 | 523,276 | 464,471 | 462,648 | 449,041 | 444,229 | 421,359 | 461,168 | 451,954 | 422,080 | 486,656 |
| | | Case Management Unit of Service | 36,195 | 19,845 | 12,244 | 11,005 | 10,675 | 10,356 | 11,242 | 10,717 | 11,409 | 11,435 | 11,278 | 12,222 |
| | | Case Management Amount Funded | \$663,247 | \$462,856 | \$329,047 | \$296,356 | \$270,548 | \$245,331 | \$232,228 | \$225,670 | \$262,930 | \$259,600 | \$238,951 | \$253,234 |
| | Total | Number of Members Served | 15,396 | 14,595 | 14,265 | 14,043 | 13,670 | 13,580 | 13,334 | 12,037 | 12,242 | 12,938 | 12,884 | 12,795 |
| | | Number of Members Enrolled | 133,291 | 132,461 | 131,899 | 131,977 | 131,851 | 130,608 | 130,354 | 129,692 | 128,840 | 128,097 | 126,906 | 125,857 |
| | | Percent of Members Served | 11.6% | 11.0% | 10.8% | 10.6% | 10.4% | 10.4% | 10.2% | 9.3% | 9.5% | 10.1% | 10.2% | 10.2% |
| | | Member Services Amount Funded | \$35,629,681 | \$33,060,279 | \$31,366,352 | \$29,432,236 | \$29,683,585 | \$30,289,521 | \$29,492,315 | \$27,773,238 | \$29,886,560 | \$29,971,449 | \$26,632,594 | \$29,668,900 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 1,000,339 | 793,576 | 710,318 | 642,208 | 651,505 | 629,736 | 605,149 | 558,851 | 615,598 | 613,646 | 562,584 | 652,707 |
| | | Case Management Unit of Service | 49,215 | 29,026 | 19,642 | 17,829 | 17,604 | 18,211 | 19,054 | 18,328 | 19,331 | 18,097 | 17,037 | 17,082 |
| | | Case Management Amount Funded | \$1,028,037 | \$727,025 | \$555,716 | \$504,266 | \$482,085 | \$485,071 | \$473,909 | \$456,546 | \$503,690 | \$ | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Children | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | | | | | | | | | | | | |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Adult | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | 1 | 100.0% | | | | | | | | | | |
| | | Member Services Amount Funded | \$4,680 | \$2,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 720 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number of Members Enrolled | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percent of Members Served | 1 | 100.0% | | | | | | | | | | |
| | | Member Services Amount Funded | \$4,680 | \$2,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| FFS Health Plans | SMI | Member Units of Service | 720 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 2 | 1 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Number of Members Enrolled | 2 | 2 | 2 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Percent of Members Served | 100.0% | 50.0% | 100.0% | 66.7% | 0.0% | 100.0% | | | | | | |
| | | Member Services Amount Funded | \$425 | \$380 | \$294 | \$217 | \$0 | \$614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 |
| All Children | | Administration Expense | N/A |
| | | Member Units of Service | 55 | 26 | 55 | 41 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 15 |
| | | Case Management Unit of Service | 25 | 26 | 20 | 11 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$422 | \$380 | \$286 | \$209 | \$0 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 1 | 6 | 0 | 1 | 1 | 0 | 4 | 2 | 1 | 0 | 0 | 1 |
| | | Number of Members Enrolled | 5 | 12 | 6 | 5 | 7 | 7 | 10 | 8 | 8 | 7 | 6 | 4 |
| | | Percent of Members Served | 20.0% | 50.0% | 0.0% | 20.0% | 14.3% | 0.0% | 40.0% | 25.0% | 12.5% | 0.0% | 0.0% | 25.0% |
| Other Adult | | Member Services Amount Funded | \$195 | \$2,316 | \$0 | \$32 | \$254 | \$0 | \$1,495 | \$436 | \$768 | \$0 | \$0 | \$891 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 17 | 56 | 0 | 0 | 9 | 0 | 60 | 11 | 25 | 0 | 0 | 12 |
| | | Case Management Unit of Service | 3 | 14 | 0 | 0 | 1 | 0 | 24 | 2 | 9 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$61 | \$340 | \$0 | \$0 | \$30 | \$0 | \$593 | \$40 | \$179 | \$0 | \$0 | \$0 |
| | | Number of Members Served | 2 | 3 | 2 | 1 | 1 | 2 | 3 | 2 | 2 | 3 | 2 | 1 |
| | | Number of Members Enrolled | 10 | 8 | 8 | 11 | 8 | 7 | 6 | 9 | 7 | 9 | 9 | 8 |
| Total | | Percent of Members Served | 20.0% | 37.5% | 25.0% | 9.1% | 12.5% | 28.6% | 50.0% | 33.3% | 28.6% | 22.2% | 33.3% | 12.5% |
| | | Member Services Amount Funded | \$22 | \$1,399 | \$112 | \$99 | \$719 | \$635 | \$1,208 | \$3,598 | \$500 | \$411 | \$418 | \$264 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 1 | 3 | 4 | 4 | 0 | 36 | 31 | 83 | 16 | 9 | 8 | 25 |
| | | Case Management Unit of Service | 1 | 3 | 3 | 3 | 0 | 4 | 8 | 6 | 2 | 2 | 2 | 1 |
| | | Case Management Amount Funded | \$22 | \$69 | \$80 | \$67 | \$0 | \$78 | \$170 | \$311 | \$135 | \$135 | \$128 | \$114 |
| | | Number of Members Served | 5 | 10 | 4 | 4 | 2 | 3 | 7 | 5 | 3 | 2 | 3 | 3 |
| | | Number of Members Enrolled | 17 | 22 | 16 | 19 | 17 | 15 | 16 | 17 | 15 | 16 | 15 | 13 |
| | | Percent of Members Served | 29.4% | 45.5% | 25.0% | 21.1% | 11.8% | 20.0% | 43.8% | 29.4% | 20.0% | 12.5% | 20.0% | 23.1% |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 | |
|------------------------|----------------------------|---------------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|
| 14 | SMI | Member Services Amount Funded | \$642 | \$4,095 | \$406 | \$348 | \$873 | \$1,250 | \$2,703 | \$4,034 | \$1,268 | \$411 | \$418 | \$1,505 | |
| | | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | Member Units of Service | 73 | 85 | 59 | 45 | 9 | 44 | 91 | 94 | 41 | 9 | 8 | 52 | |
| | | Case Management Unit of Service | 29 | 43 | 23 | 14 | 1 | 8 | 32 | 8 | 11 | 2 | 2 | 1 | |
| | | Case Management Amount Funded | \$504 | \$790 | \$366 | \$276 | \$30 | \$236 | \$784 | \$351 | \$314 | \$135 | \$128 | \$114 | |
| | | Number of Members Served | 2,636 | 2,550 | 2,636 | 2,613 | 2,678 | 2,729 | 2,755 | 2,703 | 2,715 | 2,679 | 2,616 | 2,507 | |
| | | Number of Members Enrolled | 3,518 | 3,461 | 3,470 | 3,497 | 3,363 | 3,371 | 3,383 | 3,419 | 3,419 | 3,404 | 3,396 | 3,376 | |
| | | Percent of Members Served | 74.9% | 73.7% | 76.0% | 74.7% | 79.6% | 81.0% | 81.4% | 79.1% | 79.4% | 78.7% | 77.0% | 74.3% | |
| All Other Health Plans | SMI | Member Services Amount Funded | \$1,234,142 | \$1,194,995 | \$1,443,554 | \$1,336,148 | \$1,371,051 | \$1,429,048 | \$1,577,715 | \$1,392,048 | \$1,497,918 | \$1,412,345 | \$1,387,799 | \$1,278,342 | |
| | | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | Member Units of Service | 57,186 | 53,228 | 62,942 | 60,828 | 62,413 | 65,364 | 67,795 | 59,629 | 65,923 | 65,405 | 57,253 | 53,443 | |
| | | Case Management Unit of Service | 15,574 | 14,060 | 17,218 | 16,037 | 17,544 | 18,404 | 18,581 | 17,097 | 17,889 | 17,279 | 15,197 | 8,751 | |
| | | Case Management Amount Funded | \$317,120 | \$288,018 | \$350,113 | \$323,411 | \$353,472 | \$365,547 | \$370,979 | \$343,508 | \$358,354 | \$350,916 | \$304,710 | \$191,163 | |
| | | All Children | Number of Members Served | 82 | 70 | 82 | 70 | 83 | 91 | 84 | 68 | 64 | 70 | 61 | 68 |
| | | Number of Members Enrolled | 171 | 163 | 165 | 165 | 163 | 171 | 170 | 167 | 153 | 152 | 151 | 146 | |
| | | Percent of Members Served | 48.0% | 42.9% | 49.7% | 42.4% | 50.9% | 53.2% | 49.4% | 40.7% | 41.8% | 46.1% | 40.4% | 46.6% | |
| 14 | All Children | Member Services Amount Funded | \$19,732 | \$20,286 | \$23,728 | \$18,157 | \$23,509 | \$24,899 | \$21,950 | \$27,129 | \$18,389 | \$23,558 | \$41,976 | \$34,280 | |
| | | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | Member Units of Service | 682 | 622 | 766 | 703 | 865 | 936 | 805 | 1,502 | 706 | 1,070 | 1,433 | 1,345 | |
| | | Case Management Unit of Service | 292 | 304 | 338 | 265 | 380 | 350 | 384 | 300 | 307 | 522 | 390 | 388 | |
| | | Case Management Amount Funded | \$5,446 | \$5,938 | \$6,652 | \$5,126 | \$7,812 | \$6,734 | \$7,214 | \$5,637 | \$5,900 | \$9,897 | \$7,843 | \$7,427 | |
| | | Other Adult | Number of Members Served | 359 | 381 | 393 | 386 | 392 | 389 | 407 | 382 | 414 | 404 | 366 | 386 |
| | | Number of Members Enrolled | 1,571 | 1,556 | 1,563 | 1,593 | 1,330 | 1,310 | 1,263 | 1,296 | 1,328 | 1,356 | 1,374 | 1,387 | |
| | | Percent of Members Served | 22.9% | 24.5% | 25.1% | 24.2% | 29.5% | 29.7% | 32.2% | 29.5% | 31.2% | 29.8% | 26.6% | 27.8% | |
| 14 | Other Adult | Member Services Amount Funded | \$178,863 | \$210,139 | \$221,693 | \$217,223 | \$213,137 | \$254,621 | \$270,316 | \$236,747 | \$224,946 | \$234,432 | \$197,479 | \$217,378 | |
| | | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | Member Units of Service | 7,624 | 8,360 | 8,905 | 9,440 | 10,603 | 10,630 | 10,949 | 9,967 | 9,655 | 8,084 | 6,490 | 7,395 | |
| | | Case Management Unit of Service | 822 | 770 | 978 | 784 | 866 | 1,034 | 1,093 | 875 | 996 | 957 | 678 | 622 | |
| | | Case Management Amount Funded | \$15,852 | \$15,503 | \$18,850 | \$15,123 | \$17,491 | \$20,330 | \$20,850 | \$17,108 | \$18,263 | \$17,572 | \$13,319 | \$11,748 | |
| | | Total | Number of Members Served | 3,077 | 3,001 | 3,111 | 3,069 | 3,153 | 3,209 | 3,246 | 3,153 | 3,193 | 3,153 | 3,043 | 2,961 |
| | | Number of Members Enrolled | 5,260 | 5,180 | 5,198 | 5,255 | 4,856 | 4,852 | 4,816 | 4,882 | 4,900 | 4,912 | 4,921 | 4,909 | |
| | | Percent of Members Served | 58.5% | 57.9% | 59.8% | 58.4% | 64.9% | 66.1% | 67.4% | 64.6% | 65.2% | 64.2% | 61.8% | 60.3% | |
| NON-AHCCCS - NONAHC | SMI | Member Services Amount Funded | \$1,432,737 | \$1,425,421 | \$1,688,975 | \$1,571,528 | \$1,607,696 | \$1,708,568 | \$1,869,981 | \$1,655,924 | \$1,741,254 | \$1,670,335 | \$1,627,255 | \$1,529,999 | |
| | | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | Member Units of Service | 65,491 | 62,210 | 72,613 | 70,971 | 73,881 | 76,931 | 79,550 | 71,098 | 76,283 | 74,559 | 65,176 | 62,183 | |
| | | Case Management Unit of Service | 16,688 | 15,134 | 18,534 | 17,086 | 18,790 | 19,788 | 20,058 | 18,272 | 19,192 | 18,758 | 16,265 | 9,761 | |
| | | Case Management Amount Funded | \$338,419 | \$309,458 | \$375,614 | \$343,659 | \$378,776 | \$392,611 | \$399,043 | \$366,254 | \$382,517 | \$378,385 | \$325,871 | \$210,339 | |
| | | All Children | Number of Members Served | 6,851 | 6,956 | 7,183 | 7,142 | 7,224 | 7,298 | 7,235 | 7,216 | 7,367 | 7,330 | 7,279 | 7,079 |
| | | Number of Members Enrolled | 10,036 | 10,259 | 10,347 | 10,407 | 9,524 | 9,643 | 9,748 | 9,721 | 9,797 | 9,853 | 9,910 | 10,023 | |
| | | Percent of Members Served | 68.3% | 67.8% | 69.4% | 68.6% | 75.9% | 75.7% | 74.2% | 74.2% | 75.2% | 74.4% | 73.5% | 70.6% | |
| 14 | All Children | Member Services Amount Funded | \$1,861,515 | \$1,714,437 | \$2,187,819 | \$2,071,609 | \$2,139,706 | \$2,100,779 | \$2,219,601 | \$1,918,451 | \$2,181,460 | \$2,218,437 | \$2,115,856 | \$2,199,557 | |
| | | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | Member Units of Service | 80,319 | 79,792 | 96,744 | 93,270 | 97,590 | 96,226 | 94,779 | 88,272 | 94,122 | 95,086 | 83,027 | 73,805 | |
| | | Case Management Unit of Service | 27,835 | 29,179 | 33,954 | 32,458 | 33,793 | 35,116 | 33,748 | 31,390 | 34,433 | 33,127 | 29,494 | 16,434 | |
| | | Case Management Amount Funded | \$166,705 | \$162,783 | \$191,582 | \$180,074 | \$187,147 | \$180,118 | \$174,680 | \$157,507 | \$168,438 | \$178,375 | \$162,485 | \$141,370 | |
| | | Other Adult | Number of Members Served | 3,928 | 3,874 | 3,997 | 4,015 | 3,795 | 3,490 | 3,461 | 2,617 | 2,598 | 2,517 | 2,436 | 2,326 |
| | | Number of Members Enrolled | 8,916 | 9,049 | 9,065 | 9,142 | 8,163 | 7,471 | 7,331 | 7,113 | 6,695 | 6,332 | 6,149 | 5,731 | |
| | | Percent of Members Served | 44.1% | 42.8% | 44.1% | 43.9% | 46.5% | 46.7% | 47.2% | 36.8% | 38.8% | 39.8% | 39.6% | 40.6% | |
| 14 | Other Adult | Member Services Amount Funded | \$498,205 | \$431,249 | \$514,605 | \$497,898 | \$429,558 | \$406,479 | \$387,130 | \$320,306 | \$341,745 | \$328,741 | | | |

| Enrolled Health Plan | Behavioral Health Category | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------------------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Number of Members Enrolled | 26,636 | 26,794 | 27,228 | 27,755 | 19,589 | 18,278 | 17,689 | 17,859 | 17,674 | 17,816 | 18,055 | 17,860 |
| | | Percent of Members Served | 16.7% | 16.7% | 17.1% | 16.6% | 23.4% | 24.5% | 25.6% | 24.9% | 26.3% | 25.5% | 24.5% | 24.2% |
| | | Member Services Amount Funded | \$758,087 | \$743,605 | \$783,116 | \$747,409 | \$788,212 | \$726,021 | \$716,615 | \$711,716 | \$703,361 | \$655,049 | \$674,172 | \$688,609 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 104,154 | 107,200 | 110,248 | 107,278 | 113,558 | 107,900 | 108,319 | 102,906 | 110,194 | 102,267 | 101,734 | 96,374 |
| | | Case Management Unit of Service | 9,207 | 9,112 | 10,179 | 9,362 | 10,136 | 9,003 | 9,286 | 8,776 | 9,924 | 8,707 | 7,944 | 5,289 |
| | | Case Management Amount Funded | \$82,738 | \$79,635 | \$89,774 | \$81,093 | \$80,364 | \$69,499 | \$63,425 | \$65,005 | \$75,606 | \$70,625 | \$63,995 | \$48,640 |
| | | Total | 15,216 | 15,310 | 15,847 | 15,761 | 15,603 | 15,267 | 15,216 | 14,279 | 14,620 | 14,394 | 14,144 | 13,731 |
| | | Number of Members Served | 45,588 | 46,102 | 46,640 | 47,304 | 37,276 | 35,392 | 34,788 | 34,893 | 34,166 | 34,001 | 34,114 | 33,614 |
| | | Percent of Members Served | 33.4% | 33.2% | 34.0% | 33.3% | 41.9% | 43.1% | 43.8% | 41.2% | 42.8% | 42.3% | 41.5% | 40.8% |
| | | Member Services Amount Funded | \$3,117,806 | \$2,889,291 | \$3,485,540 | \$3,316,916 | \$3,357,475 | \$3,233,280 | \$3,323,346 | \$2,950,473 | \$3,226,566 | \$3,202,227 | \$3,093,441 | \$3,153,286 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 228,079 | 224,489 | 253,259 | 247,317 | 256,043 | 247,562 | 241,537 | 227,761 | 238,176 | 228,675 | 215,568 | 197,704 |
| | | Case Management Unit of Service | 48,698 | 49,352 | 57,525 | 55,680 | 56,683 | 56,317 | 54,699 | 48,528 | 53,323 | 51,473 | 45,437 | 28,235 |
| | | Case Management Amount Funded | \$346,290 | \$331,733 | \$382,494 | \$364,160 | \$346,906 | \$327,639 | \$309,826 | \$283,479 | \$311,878 | \$315,197 | \$274,848 | \$222,420 |
| | | Total | 45,748 | 45,609 | 46,459 | 46,224 | 46,566 | 46,833 | 46,663 | 46,325 | 46,591 | 46,607 | 45,920 | 45,199 |
| | | Number of Members Enrolled | 64,292 | 64,367 | 64,265 | 64,548 | 63,641 | 63,622 | 63,770 | 63,815 | 63,902 | 64,043 | 63,980 | 64,028 |
| | | Percent of Members Served | 71.2% | 70.9% | 72.3% | 71.6% | 73.2% | 73.6% | 73.2% | 72.6% | 72.9% | 72.8% | 71.8% | 70.6% |
| | | Member Services Amount Funded | \$82,709,882 | \$82,375,349 | \$90,406,197 | \$85,443,603 | \$89,329,647 | \$90,810,024 | \$92,812,530 | \$86,964,755 | \$95,047,641 | \$95,524,117 | \$88,690,195 | \$90,704,301 |
| | SMI | Administration Expense | \$4,588,971 | \$4,577,326 | \$5,062,013 | \$4,798,632 | \$5,023,648 | \$5,102,405 | \$5,192,842 | \$4,876,409 | \$5,322,749 | \$5,352,318 | \$4,960,473 | \$5,078,085 |
| | | Member Units of Service | 1,824,029 | 1,772,512 | 1,995,267 | 1,902,524 | 1,978,033 | 2,067,496 | 1,972,665 | 1,853,820 | 2,051,473 | 2,028,630 | 1,875,483 | 1,917,453 |
| | | Case Management Unit of Service | 257,142 | 249,371 | 300,753 | 285,486 | 298,900 | 310,781 | 302,500 | 281,739 | 302,318 | 288,735 | 259,287 | 160,777 |
| | | Case Management Amount Funded | \$8,234,563 | \$7,939,752 | \$9,328,387 | \$9,047,680 | \$9,456,866 | \$9,782,569 | \$9,605,181 | \$8,950,775 | \$9,525,812 | \$9,099,446 | \$8,165,689 | \$5,214,981 |
| | | All Children | 101,184 | 98,330 | 103,051 | 106,300 | 105,345 | 107,835 | 104,914 | 83,965 | 88,020 | 104,373 | 103,395 | 104,157 |
| | | Number of Members Enrolled | 805,507 | 802,965 | 801,696 | 806,759 | 809,471 | 807,634 | 809,440 | 808,272 | 805,770 | 803,359 | 798,554 | 795,698 |
| | | Percent of Members Served | 12.6% | 12.2% | 12.9% | 13.2% | 13.0% | 13.4% | 13.0% | 10.4% | 10.9% | 13.0% | 12.9% | 13.1% |
| | | Member Services Amount Funded | \$106,836,923 | \$99,956,560 | \$116,151,320 | \$113,459,561 | \$116,535,907 | \$121,888,115 | \$120,962,814 | \$116,165,434 | \$125,923,544 | \$127,162,787 | \$124,321,863 | \$136,786,935 |
| | | Administration Expense | \$5,924,488 | \$5,602,256 | \$6,547,619 | \$6,424,348 | \$6,580,012 | \$6,926,518 | \$6,875,102 | \$6,582,723 | \$7,178,520 | \$7,269,509 | \$7,131,688 | \$7,804,165 |
| | Other Adult | Member Units of Service | 6,515,075 | 6,329,273 | 7,099,917 | 6,966,979 | 7,182,283 | 7,574,684 | 7,536,474 | 7,228,530 | 7,935,550 | 8,199,948 | 8,135,991 | 8,781,958 |
| | | Case Management Unit of Service | 242,525 | 220,167 | 258,568 | 253,922 | 250,823 | 263,316 | 257,442 | 231,905 | 245,461 | 255,736 | 228,023 | 209,881 |
| | | Case Management Amount Funded | \$6,100,703 | \$5,538,617 | \$6,429,895 | \$6,365,979 | \$6,309,825 | \$6,642,854 | \$6,523,560 | \$5,896,786 | \$6,167,264 | \$6,445,374 | \$5,760,513 | \$5,347,456 |
| | | Number of Members Served | 184,909 | 181,013 | 189,479 | 185,860 | 187,464 | 188,612 | 186,683 | 181,302 | 186,094 | 187,171 | 181,680 | 183,987 |
| | | Number of Members Enrolled | 1,219,247 | 1,216,870 | 1,215,330 | 1,217,783 | 1,211,304 | 1,197,501 | 1,194,562 | 1,189,764 | 1,180,592 | 1,173,095 | 1,160,082 | 1,150,832 |
| | | Percent of Members Served | 15.2% | 14.9% | 15.6% | 15.3% | 15.5% | 15.8% | 15.6% | 15.2% | 15.8% | 16.0% | 15.7% | 16.0% |
| | | Member Services Amount Funded | \$215,946,323 | \$211,049,192 | \$223,516,779 | \$211,420,557 | \$218,966,925 | \$221,391,641 | \$223,114,964 | \$211,571,129 | \$231,606,951 | \$232,172,666 | \$219,960,276 | \$229,155,885 |
| | | Administration Expense | \$11,222,342 | \$11,002,381 | \$12,002,349 | \$11,337,182 | \$11,807,304 | \$11,902,507 | \$12,064,174 | \$11,479,927 | \$12,562,081 | \$12,579,082 | \$12,004,957 | \$12,455,356 |
| | | Member Units of Service | 12,763,613 | 12,394,864 | 13,120,690 | 12,496,821 | 13,012,111 | 13,383,383 | 12,768,985 | 11,976,635 | 13,448,500 | 13,603,934 | 12,896,723 | 14,126,545 |
| | | Case Management Unit of Service | 252,545 | 224,569 | 247,234 | 231,202 | 238,165 | 243,776 | 242,826 | 222,965 | 238,741 | 231,828 | 205,560 | 149,938 |
| | | Case Management Amount Funded | \$6,015,910 | \$5,487,359 | \$5,923,121 | \$5,583,974 | \$5,669,705 | \$5,790,521 | \$5,717,356 | \$5,232,026 | \$5,555,504 | \$5,425,689 | \$4,813,920 | \$3,480,405 |
| | | Total | 331,840 | 324,951 | 338,988 | 338,382 | 339,374 | 343,279 | 338,259 | 311,591 | 320,704 | 338,149 | < | |

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group (1)(2)(3)

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

As of 8/13/25

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6) Medicaid TXIX SUD

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| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| AZ COMPLETE HEALTH CARE - 010422 | Number of Members Served | 8,785 | 8,555 | 8,901 | 8,687 | 8,824 | 8,931 | 8,740 | 8,639 | 8,953 | 9,016 | 8,673 | 11,090 |
| | Member Services Amount Funded | \$8,854,663 | \$8,691,725 | \$9,184,281 | \$8,679,243 | \$9,167,194 | \$9,284,520 | \$9,001,780 | \$8,920,144 | \$9,952,352 | \$9,641,811 | \$8,766,908 | \$11,150,183 |
| | Administration Expense | \$526,852 | \$517,158 | \$551,057 | \$520,755 | \$550,032 | \$557,071 | \$540,107 | \$535,209 | \$597,141 | \$578,509 | \$526,014 | \$669,011 |
| | Member Units of Service | 199,606 | 189,714 | 211,825 | 202,868 | 221,511 | 224,575 | 221,343 | 207,580 | 226,141 | 235,279 | 217,607 | 292,070 |
| | Case Management Unit of Service | 18,959 | 16,720 | 19,464 | 17,836 | 19,191 | 19,935 | 19,026 | 17,300 | 18,522 | 18,133 | 16,588 | 15,469 |
| | Case Management Amount Funded | \$658,675 | \$599,318 | \$628,094 | \$607,554 | \$646,162 | \$654,345 | \$642,385 | \$579,564 | \$604,132 | \$585,530 | \$546,561 | \$462,478 |
| BANNER UNIV FAMILY CARE - 010314 | Number of Members Served | 5,957 | 5,756 | 6,097 | 5,959 | 5,966 | 5,940 | 6,017 | 5,953 | 6,183 | 6,104 | 6,066 | 6,018 |
| | Member Services Amount Funded | \$7,363,313 | \$6,783,464 | \$7,581,507 | \$6,977,385 | \$6,817,712 | \$6,970,136 | \$7,405,639 | \$6,936,850 | \$7,833,365 | \$7,658,787 | \$7,291,726 | \$7,000,457 |
| | Administration Expense | \$438,117 | \$403,616 | \$454,890 | \$418,643 | \$409,063 | \$418,208 | \$444,338 | \$416,211 | \$470,002 | \$459,527 | \$437,504 | \$420,027 |
| | Member Units of Service | 162,981 | 162,878 | 179,825 | 169,670 | 167,721 | 176,151 | 170,550 | 159,422 | 173,535 | 173,130 | 168,498 | 206,214 |
| | Case Management Unit of Service | 16,590 | 15,286 | 17,761 | 16,070 | 15,786 | 16,151 | 16,310 | 14,661 | 15,179 | 14,082 | 11,948 | 9,365 |
| | Case Management Amount Funded | \$378,362 | \$331,838 | \$382,921 | \$346,477 | \$341,433 | \$352,932 | \$355,747 | \$321,410 | \$333,034 | \$312,841 | \$265,082 | \$206,243 |
| CARE1ST HEALTH PLAN - 010254 | Number of Members Served | 2,581 | 2,559 | 2,642 | 2,536 | 2,589 | 2,603 | 2,545 | 2,493 | 2,520 | 2,521 | 2,441 | 0 |
| | Member Services Amount Funded | \$2,917,285 | \$2,979,542 | \$2,856,814 | \$2,794,385 | \$2,643,380 | \$2,681,319 | \$2,534,029 | \$2,581,357 | \$2,813,905 | \$2,839,751 | \$2,507,057 | \$0 |
| | Administration Expense | \$173,578 | \$177,283 | \$171,409 | \$167,663 | \$158,603 | \$160,879 | \$152,042 | \$154,881 | \$168,834 | \$170,385 | \$150,423 | \$0 |
| | Member Units of Service | 70,512 | 69,689 | 68,515 | 63,720 | 61,933 | 62,233 | 59,913 | 58,019 | 63,970 | 68,764 | 61,596 | 0 |
| | Case Management Unit of Service | 8,540 | 8,256 | 8,667 | 8,567 | 7,963 | 8,967 | 8,277 | 7,542 | 9,005 | 7,919 | 6,302 | 0 |
| | Case Management Amount Funded | \$198,964 | \$190,458 | \$203,544 | \$203,283 | \$187,202 | \$212,680 | \$192,865 | \$172,945 | \$198,162 | \$175,482 | \$143,742 | \$0 |
| HEALTH CHOICE ARIZONA - 010497 | Number of Members Served | 4,458 | 4,334 | 4,618 | 4,519 | 4,581 | 4,712 | 4,631 | 4,519 | 4,676 | 4,704 | 4,646 | 4,716 |
| | Member Services Amount Funded | \$5,539,727 | \$5,334,607 | \$5,763,754 | \$5,322,679 | \$5,659,274 | \$6,034,596 | \$6,449,367 | \$6,208,790 | \$6,721,828 | \$6,705,054 | \$6,433,757 | \$6,339,715 |
| | Administration Expense | \$329,614 | \$317,409 | \$345,825 | \$319,361 | \$339,556 | \$362,076 | \$386,962 | \$372,527 | \$403,310 | \$402,303 | \$386,025 | \$380,383 |
| | Member Units of Service | 122,539 | 125,689 | 134,754 | 125,523 | 141,286 | 149,490 | 150,535 | 143,766 | 150,474 | 145,769 | 134,251 | 148,699 |
| | Case Management Unit of Service | 12,208 | 11,429 | 12,570 | 11,095 | 11,841 | 13,018 | 13,533 | 12,424 | 13,488 | 12,585 | 9,994 | 8,379 |
| | Case Management Amount Funded | \$272,830 | \$256,273 | \$276,920 | \$241,591 | \$254,319 | \$278,029 | \$291,955 | \$264,069 | \$285,041 | \$266,531 | \$216,374 | \$183,368 |
| MERCY CARE PLAN - 010306 | Number of Members Served | 11,937 | 11,801 | 12,277 | 12,051 | 12,250 | 12,389 | 12,534 | 12,421 | 12,713 | 12,967 | 12,569 | 12,581 |
| | Member Services Amount Funded | \$13,651,432 | \$12,951,578 | \$13,895,413 | \$12,644,369 | \$13,058,159 | \$13,777,985 | \$14,267,548 | \$14,290,918 | \$15,735,258 | \$15,665,768 | \$14,789,936 | \$14,494,533 |
| | Administration Expense | \$812,260 | \$770,619 | \$833,725 | \$758,662 | \$783,490 | \$826,679 | \$856,053 | \$857,455 | \$944,115 | \$939,946 | \$887,396 | \$869,672 |
| | Member Units of Service | 353,863 | 347,614 | 361,318 | 330,756 | 349,621 | 364,483 | 372,809 | 371,445 | 395,424 | 391,727 | 360,290 | 345,367 |
| | Case Management Unit of Service | 48,947 | 48,575 | 53,631 | 53,141 | 57,626 | 58,579 | 56,245 | 53,721 | 58,993 | 56,464 | 53,809 | 27,130 |
| | Case Management Amount Funded | \$1,259,513 | \$1,209,764 | \$1,368,750 | \$1,357,503 | \$1,443,678 | \$1,497,605 | \$1,425,646 | \$1,371,319 | \$1,509,227 | \$1,425,163 | \$1,366,082 | \$677,715 |
| MOLINA HEALTHCARE - 010500 | Number of Members Served | 836 | 783 | 821 | 791 | 788 | 822 | 797 | 820 | 893 | 904 | 895 | 931 |
| | Member Services Amount Funded | \$894,911 | \$875,320 | \$1,083,742 | \$917,662 | \$1,051,123 | \$935,116 | \$854,340 | \$932,224 | \$1,057,461 | \$1,094,405 | \$1,191,341 | \$1,022,845 |
| | Administration Expense | \$53,247 | \$52,082 | \$65,025 | \$55,060 | \$63,067 | \$56,107 | \$51,260 | \$55,933 | \$63,448 | \$65,664 | \$71,480 | \$61,371 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FFS Health Plans | Number of Members Served | 1 | 1 | 2 | 2 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 |
| | Member Services Amount Funded | \$22 | \$69 | \$112 | \$308 | \$0 | \$216 | \$160 | \$239 | \$169 | \$71 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 1 | 3 | 4 | 15 | 0 | 27 | 13 | 18 | 13 | 5 | 0 | 0 |
| | Case Management Unit of Service | 1 | 3 | 3 | 14 | 0 | 1 | 0 | 2 | 1 | 1 | 0 | 0 |
| | Case Management Amount Funded | \$22 | \$69 | \$80 | \$276 | \$0 | \$13 | \$0 | \$43 | \$22 | \$22 | \$0 | \$0 |
| All Other Health Plans | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NON-AHCCCS - NONAHC | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | Number of Members Served | 50,025 | 48,524 | 49,950 | 48,817 | 48,860 | 49,125 | 49,079 | 48,392 | 49,859 | 50,233 | 48,794 | 48,721 |
| | Member Services Amount Funded | \$65,149,834 | \$62,717,362 | \$63,609,109 | \$59,859,704 | \$60,029,425 | \$62,162,622 | \$62,632,707 | \$60,388,050 | \$66,421,079 | \$66,685,144 | \$61,249,572 | \$60,639,677 |
| | Administration Expense | \$2,766,496 | \$2,652,768 | \$2,871,080 | \$2,671,045 | \$2,728,185 | \$2,788,117 | \$2,857,918 | \$2,815,384 | \$3,093,642 | \$3,086,116 | \$2,876,918 | \$2,820,087 |
| | Member Units of Service | 1,398,016 | 1,280,248 | 1,295,256 | 1,214,232 | 1,264,526 | 1,313,223 | 1,312,080 | 1,257,931 | 1,340,254 | 1,345,700 | 1,258,208 | 1,353,468 |
| | Case Management Unit of Service | 148,591 | 130,343 | 140,369 | 133,669 | 138,120 | 143,032 | 140,406 | 130,030 | 141,301 | 135,313 | 121,149 | 80,069 |
| | Case Management Amount Funded | \$3,563,580 | \$3,202,940 | \$3,442,746 | \$3,310,183 | \$3,383,622 | \$3,510,732 | \$3,405,042 | \$3,163,485 | \$3,438,644 | \$3,270,611 | \$2,960,615 | \$1,904,214 |

7) KidsCare Title XXI SUD

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| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| AZ COMPLETE HEALTH CARE - 010422 | Number of Members Served | 10 | 12 | 8 | 14 | 10 | 13 | 10 | 10 | 8 | 10 | 12 | 15 |
| | Member Services Amount Funded | \$7,302 | \$3,113 | \$9,945 | \$5,133 | \$6,535 | \$9,275 | \$3,109 | \$3,370 | \$2,312 | \$5,718 | \$8,291 | \$17,446 |
| | Administration Expense | \$434 | \$185 | \$597 | \$308 | \$392 | \$557 | \$187 | \$202 | \$139 | \$343 | \$497 | \$1,047 |
| | Member Units of Service | 91 | 105 | 70 | 64 | 50 | 103 | 73 | 83 | 72 | 158 | 183 | 244 |
| | Case Management Unit of Service | 4 | 16 | 11 | 20 | 15 | 10 | 36 | 26 | 41 | 20 | 29 | 19 |
| | Case Management Amount Funded | \$461 | \$953 | \$589 | \$925 | \$612 | \$449 | \$1,025 | \$894 | \$1,302 | \$615 | \$838 | \$611 |
| BANNER UNIV FAMILY CARE - 010314 | Number of Members Served | 15 | 17 | 16 | 11 | 19 | 15 | 11 | 11 | 10 | 13 | 13 | 12 |
| | Member Services Amount Funded | \$5,945 | \$5,511 | \$5,922 | \$5,065 | \$5,356 | \$4,896 | \$2,915 | \$2,121 | \$2,121 | \$4,516 | \$3,542 | \$3,680 |
| | Administration Expense | \$354 | \$328 | \$355 | \$304 | \$321 | \$294 | \$175 | \$127 | \$127 | \$271 | \$213 | \$221 |
| | Member Units of Service | 111 | 148 | 159 | 210 | 232 | 264 | 88 | 54 | 66 | 71 | 93 | 73 |
| | Case Management Unit of Service | 39 | 43 | 40 | 40 | 57 | 40 | 28 | 16 | 23 | 23 | 36 | 23 |
| | Case Management Amount Funded | \$837 | \$920 | \$830 | \$917 | \$1,255 | \$929 | \$686 | \$393 | \$547 | \$631 | \$835 | \$591 |
| CARE1ST HEALTH PLAN - 010254 | Number of Members Served | 4 | 5 | 3 | 4 | 2 | 4 | 5 | 3 | 3 | 4 | 5 | 0 |
| | Member Services Amount Funded | \$8,253 | \$4,933 | \$2,449 | \$1,070 | \$857 | \$1,459 | \$1,453 | \$992 | \$1,158 | \$1,865 | \$2,022 | \$0 |
| | Administration Expense | \$491 | \$294 | \$147 | \$64 | \$51 | \$88 | \$87 | \$60 | \$69 | \$112 | \$121 | \$0 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------------------|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DCS/CHP - 010166 | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AHCCCS AMERICAN INDIAN HP - 999998 | Number of Members Served | 5 | 3 | 4 | 8 | 5 | 2 | 3 | 4 | 4 | 6 | 3 | 1 |
| | Member Services Amount Funded | \$313 | \$4,667 | \$342 | \$1,056 | \$1,434 | \$1,139 | \$2,651 | \$2,087 | \$712 | \$5,709 | \$2,183 | \$43 |
| | Administration Expense | N/A |
| | Member Units of Service | 30 | 100 | 31 | 37 | 88 | 91 | 161 | 53 | 42 | 46 | 16 | 30 |
| | Case Management Unit of Service | 6 | 5 | 9 | 10 | 9 | 3 | 7 | 15 | 8 | 2 | 3 | 0 |
| | Case Management Amount Funded | \$129 | \$125 | \$179 | \$200 | \$213 | \$59 | \$172 | \$341 | \$172 | \$64 | \$62 | \$0 |
| NAVAJO NATION - 190017 | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FFS Health Plans | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Other Health Plans | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NON-AHCCCS - NONAHC | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | Number of Members Served | 78 | 77 | 72 | 76 | 73 | 78 | 71 | 66 | 65 | 63 | 66 | 61 |
| | Member Services Amount Funded | \$36,517 | \$29,086 | \$42,142 | \$24,187 | \$27,814 | \$31,249 | \$27,970 | \$21,390 | \$26,534 | \$31,710 | \$32,270 | \$46,995 |
| | Administration Expense | \$2,154 | \$1,453 | \$2,508 | \$1,388 | \$1,583 | \$1,807 | \$1,519 | \$1,158 | \$1,549 | \$1,560 | \$1,805 | \$2,817 |
| | Member Units of Service | 884 | 821 | 756 | 696 | 729 | 965 | 872 | 619 | 554 | 859 | 604 | 781 |
| | Case Management Unit of Service | 209 | 170 | 177 | 149 | 197 | 255 | 247 | 157 | 176 | 179 | 178 | 90 |
| | Case Management Amount Funded | \$5,038 | \$4,382 | \$4,093 | \$3,744 | \$4,556 | \$5,789 | \$5,941 | \$3,807 | \$4,427 | \$4,010 | \$4,601 | \$2,258 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|---|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 8) Total Title XIX/XXI SUD | | | | | | | | | | | | | |
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| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
| AZ COMPLETE HEALTH CARE - 010422 | Number of Members Served | 8,795 | 8,567 | 8,909 | 8,701 | 8,834 | 8,944 | 8,750 | 8,649 | 8,961 | 9,026 | 8,685 | 11,105 |
| | Member Services Amount Funded | \$8,861,965 | \$8,694,838 | \$9,194,227 | \$8,684,377 | \$9,173,729 | \$9,293,795 | \$9,004,889 | \$8,923,514 | \$9,954,664 | \$9,647,530 | \$8,775,198 | \$11,167,629 |
| | Administration Expense | \$527,287 | \$517,343 | \$551,654 | \$521,063 | \$550,424 | \$557,628 | \$540,293 | \$535,411 | \$597,280 | \$578,852 | \$526,512 | \$670,058 |
| | Member Units of Service | 199,697 | 189,819 | 211,895 | 202,932 | 221,561 | 224,678 | 221,416 | 207,663 | 226,213 | 235,437 | 217,790 | 292,314 |
| | Case Management Unit of Service | 18,963 | 16,736 | 19,475 | 17,856 | 19,206 | 19,945 | 19,062 | 17,326 | 18,563 | 18,153 | 16,617 | 15,488 |
| | Case Management Amount Funded | \$659,137 | \$600,272 | \$628,683 | \$608,479 | \$646,774 | \$654,794 | \$643,410 | \$580,458 | \$605,433 | \$586,145 | \$547,400 | \$463,089 |
| BANNER UNIV FAMILY CARE - 010314 | Number of Members Served | 5,972 | 5,773 | 6,113 | 5,970 | 5,985 | 5,955 | 6,028 | 5,964 | 6,193 | 6,117 | 6,079 | 6,030 |
| | Member Services Amount Funded | \$7,369,257 | \$6,788,974 | \$7,587,429 | \$6,982,450 | \$6,823,068 | \$6,975,032 | \$7,408,555 | \$6,938,971 | \$7,835,486 | \$7,663,302 | \$7,295,269 | \$7,004,137 |
| | Administration Expense | \$438,471 | \$403,944 | \$455,246 | \$418,947 | \$409,384 | \$418,502 | \$444,513 | \$416,338 | \$470,129 | \$459,798 | \$437,716 | \$420,248 |
| | Member Units of Service | 163,092 | 163,026 | 179,984 | 169,880 | 167,953 | 176,415 | 170,638 | 159,476 | 173,601 | 173,201 | 168,591 | 206,287 |
| | Case Management Unit of Service | 16,629 | 15,329 | 17,801 | 16,110 | 15,843 | 16,191 | 16,338 | 14,677 | 15,202 | 14,105 | 11,984 | 9,388 |
| | Case Management Amount Funded | \$379,198 | \$332,758 | \$383,751 | \$347,394 | \$342,688 | \$353,861 | \$356,433 | \$321,803 | \$333,581 | \$313,472 | \$265,917 | \$206,834 |
| CARE1ST HEALTH PLAN - 010254 | Number of Members Served | 2,585 | 2,564 | 2,645 | 2,540 | 2,591 | 2,607 | 2,550 | 2,496 | 2,523 | 2,525 | 2,446 | 0 |
| | Member Services Amount Funded | \$2,925,538 | \$2,984,475 | \$2,859,263 | \$2,795,455 | \$2,644,237 | \$2,682,778 | \$2,535,482 | \$2,582,349 | \$2,815,063 | \$2,841,615 | \$2,509,079 | \$0 |
| | Administration Expense | \$174,069 | \$177,576 | \$171,556 | \$167,727 | \$158,654 | \$160,967 | \$152,129 | \$154,941 | \$168,904 | \$170,497 | \$150,545 | \$0 |
| | Member Units of Service | 70,642 | 69,908 | 68,707 | 63,741 | 61,950 | 62,267 | 59,957 | 58,049 | 64,005 | 68,822 | 61,636 | 0 |
| | Case Management Unit of Service | 8,552 | 8,264 | 8,674 | 8,573 | 7,966 | 8,976 | 8,286 | 7,543 | 9,009 | 7,934 | 6,321 | 0 |
| | Case Management Amount Funded | \$199,290 | \$190,659 | \$203,768 | \$203,483 | \$187,270 | \$212,995 | \$193,134 | \$172,965 | \$198,279 | \$175,929 | \$144,400 | \$0 |
| HEALTH CHOICE ARIZONA - 010497 | Number of Members Served | 4,468 | 4,343 | 4,627 | 4,526 | 4,591 | 4,721 | 4,644 | 4,532 | 4,689 | 4,708 | 4,655 | 4,721 |
| | Member Services Amount Funded | \$5,542,556 | \$5,337,596 | \$5,773,459 | \$5,327,801 | \$5,666,934 | \$6,040,282 | \$6,456,864 | \$6,213,534 | \$6,731,208 | \$6,710,546 | \$6,435,365 | \$6,342,178 |
| | Administration Expense | \$329,782 | \$317,587 | \$346,408 | \$319,668 | \$340,016 | \$362,417 | \$387,412 | \$372,812 | \$403,872 | \$402,633 | \$386,122 | \$380,531 |
| | Member Units of Service | 122,656 | 125,743 | 134,807 | 125,665 | 141,406 | 149,685 | 150,766 | 143,948 | 150,584 | 145,998 | 134,308 | 148,785 |
| | Case Management Unit of Service | 12,220 | 11,444 | 12,590 | 11,111 | 11,861 | 13,050 | 13,576 | 12,448 | 13,498 | 12,602 | 10,011 | 8,396 |
| | Case Management Amount Funded | \$273,149 | \$256,619 | \$277,359 | \$241,971 | \$254,763 | \$278,805 | \$292,962 | \$264,628 | \$285,254 | \$266,803 | \$216,797 | \$183,798 |
| MERCY CARE PLAN - 010306 | Number of Members Served | 11,954 | 11,819 | 12,295 | 12,068 | 12,265 | 12,403 | 12,548 | 12,434 | 12,727 | 12,978 | 12,582 | 12,590 |
| | Member Services Amount Funded | \$13,656,876 | \$12,957,382 | \$13,901,799 | \$12,648,242 | \$13,061,821 | \$13,781,216 | \$14,273,301 | \$14,296,263 | \$15,742,397 | \$15,670,272 | \$14,800,714 | \$14,514,098 |
| | Administration Expense | \$812,584 | \$770,964 | \$834,108 | \$758,895 | \$783,709 | \$826,873 | \$856,398 | \$857,776 | \$944,544 | \$940,216 | \$888,043 | \$870,846 |
| | Member Units of Service | 354,071 | 347,729 | 361,457 | 330,900 | 349,732 | 364,556 | 372,927 | 371,556 | 395,558 | 391,827 | 360,388 | 345,532 |
| | Case Management Unit of Service | 49,005 | 48,614 | 53,669 | 53,170 | 57,674 | 58,623 | 56,301 | 53,748 | 59,049 | 56,499 | 53,842 | 27,150 |
| | Case Management Amount Funded | \$1,260,947 | \$1,210,749 | \$1,369,661 | \$1,358,100 | \$1,444,784 | \$1,498,782 | \$1,427,215 | \$1,372,019 | \$1,510,653 | \$1,426,024 | \$1,367,095 | \$678,161 |
| MOLINA HEALTHCARE - 010500 | Number of Members Served | 838 | 784 | 822 | 792 | 791 | 826 | 799 | 821 | 894 | 906 | 896 | 934 |
| | Member Services Amount Funded | \$895,160 | \$875,415 | \$1,083,859 | \$917,707 | \$1,051,520 | \$936,249 | \$855,249 | \$932,847 | \$1,057,969 | \$1,095,635 | \$1,192,521 | \$1,022,961 |
| | Administration Expense | \$53,262 | \$52,087 | \$65,032 | \$55,062 | \$63,091 | \$56,175 | \$51,315 | \$55,971 | \$63,478 | \$65,738 | \$71,551 | \$61,378 |
| | Member Units of Service | 14,464 | 13,797 | 16,595 | 16,351 | 19,274 | 17,293 | 15,684 | 17,073 | 18,717 | 19,988 | 19,382 | 20,691 |
| | Case Management Unit of Service | 1,550 | 1,291 | 1,498 | 1,530 | 1,693 | 1,621 | 1,529 | 1,467 | 1,620 | 1,674 | 1,352 | 1,048 |
| | Case Management Amount Funded | \$32,053 | \$27,453 | \$31,152 | \$31,974 | \$32,527 | \$30,975 | \$28,915 | \$28,635 | \$31,965 | \$32,708 | \$26,556 | \$20,559 |
| UNITEDHEALTHCARE - 010158 | Number of Members Served | 7,666 | 7,574 | 7,970 | 7,930 | 7,899 | 7,860 | 7,934 | 7,766 | 8,040 | 8,131 | 7,776 | 7,754 |
| | Member Services Amount Funded | \$6,500,538 | \$6,235,192 | \$6,792,400 | \$6,567,954 | \$6,401,858 | \$6,124,291 | \$6,369,790 | \$6,242,546 | \$6,683,543 | \$6,892,322 | \$6,008,812 | \$6,029,863 |
| | Administration Expense | \$386,782 | \$370,994 | \$407,544 | \$394,077 | \$384,111 | \$367,457 | \$382,187 | \$374,553 | \$401,013 | \$413,539 | \$360,529 | \$361,792 |
| | Member Units of Service | 139,015 | 138,078 | 147,865 | 147,492 | 153,684 | 158,502 | 155,884 | 149,440 | 149,337 | 151,292 | 140,836 | 153,889 |
| | Case Management Unit of Service | 14,302 | 13,720 | 16,094 | 15,960 | 15,158 | 15,438 | 15,488 | 13,078 | 13,939 | 13,861 | 10,886 | 7,522 |
| | Case Management Amount Funded | \$262,374 | \$240,853 | \$278,760 | \$277,083 | \$261,378 | \$268,598 | \$267,834 | \$223,933 | \$239,072 | \$237,737 | \$185,832 | \$125,392 |
| BANNER - UNIVERSITY LTC - 110313 | Number of Members Served | 80 | 75 | 90 | 77 | 94 | 90 | 83 | | | | | |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MERCY CARE PLAN - LTC - 110306 | Member Services Amount Funded | \$85,104 | \$93,737 | \$94,069 | \$80,291 | \$102,242 | \$98,940 | \$109,007 | \$109,771 | \$132,418 | \$127,344 | \$167,499 | \$121,320 |
| | Administration Expense | \$5,064 | \$5,577 | \$5,644 | \$4,817 | \$6,134 | \$5,936 | \$6,540 | \$6,586 | \$7,945 | \$7,641 | \$10,050 | \$7,279 |
| | Member Units of Service | 2,645 | 2,686 | 3,380 | 2,888 | 3,427 | 2,515 | 1,993 | 1,971 | 2,157 | 2,200 | 2,202 | 2,266 |
| | Case Management Unit of Service | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | Case Management Amount Funded | \$68 | \$0 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| | Number of Members Served | 122 | 96 | 124 | 112 | 104 | 103 | 104 | 112 | 107 | 121 | 106 | 104 |
| UNITEDHEALTHCARE LTC - 110050 | Member Services Amount Funded | \$118,154 | \$141,570 | \$126,563 | \$115,968 | \$107,956 | \$110,212 | \$124,382 | \$122,208 | \$118,230 | \$130,314 | \$142,311 | \$163,067 |
| | Administration Expense | \$7,030 | \$8,423 | \$7,594 | \$6,958 | \$6,477 | \$6,613 | \$7,463 | \$7,333 | \$7,094 | \$7,819 | \$8,539 | \$9,784 |
| | Member Units of Service | 841 | 995 | 902 | 773 | 709 | 837 | 801 | 846 | 992 | 1,562 | 1,805 | 1,933 |
| | Case Management Unit of Service | 3 | 0 | 2 | 0 | 3 | 3 | 2 | 0 | 2 | 0 | 2 | 10 |
| | Case Management Amount Funded | \$147 | \$0 | \$196 | \$0 | \$103 | \$242 | \$196 | \$0 | \$29 | \$0 | \$39 | \$199 |
| | Number of Members Served | 102 | 91 | 117 | 96 | 91 | 106 | 108 | 112 | 104 | 100 | 114 | 126 |
| LTC DD DES - 110007 | Member Services Amount Funded | \$138,545 | \$126,128 | \$133,245 | \$127,750 | \$128,171 | \$132,208 | \$189,017 | \$123,318 | \$132,664 | \$124,585 | \$122,211 | \$124,617 |
| | Administration Expense | \$8,243 | \$7,505 | \$7,995 | \$7,665 | \$7,690 | \$7,932 | \$11,341 | \$7,399 | \$7,960 | \$7,475 | \$7,333 | \$7,477 |
| | Member Units of Service | 1,880 | 1,992 | 2,109 | 1,942 | 2,061 | 2,032 | 2,188 | 1,913 | 2,146 | 1,970 | 2,020 | 2,093 |
| | Case Management Unit of Service | 1 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | 1 | 0 | 4 | 1 |
| | Case Management Amount Funded | \$33 | \$0 | \$366 | \$33 | \$0 | \$33 | \$0 | \$0 | \$33 | \$0 | \$57 | \$0 |
| | Number of Members Served | 161 | 146 | 162 | 159 | 158 | 144 | 150 | 163 | 157 | 159 | 151 | 158 |
| DCS/CHP - 010166 | Member Services Amount Funded | \$22,168 | \$26,585 | \$26,551 | \$21,562 | \$25,013 | \$24,568 | \$49,418 | \$42,135 | \$19,175 | \$17,143 | \$21,265 | \$26,755 |
| | Administration Expense | \$1,319 | \$1,582 | \$1,593 | \$1,294 | \$1,501 | \$1,474 | \$2,965 | \$2,528 | \$1,150 | \$1,029 | \$1,276 | \$1,605 |
| | Member Units of Service | 314 | 420 | 462 | 320 | 370 | 319 | 328 | 337 | 338 | 322 | 559 | 722 |
| | Case Management Unit of Service | 104 | 71 | 154 | 78 | 114 | 118 | 95 | 94 | 123 | 100 | 115 | 75 |
| | Case Management Amount Funded | \$2,123 | \$1,547 | \$2,920 | \$1,583 | \$2,201 | \$2,592 | \$2,107 | \$1,976 | \$2,521 | \$1,893 | \$2,640 | \$2,001 |
| | Number of Members Served | 243 | 224 | 250 | 212 | 218 | 245 | 238 | 235 | 254 | 251 | 248 | 254 |
| AHCCCS AMERICAN INDIAN HP - 999998 | Member Services Amount Funded | \$416,071 | \$346,859 | \$320,274 | \$270,989 | \$309,579 | \$299,152 | \$281,335 | \$414,910 | \$363,708 | \$540,655 | \$508,481 | \$531,772 |
| | Administration Expense | \$24,756 | \$20,638 | \$19,216 | \$16,259 | \$18,575 | \$17,949 | \$16,880 | \$24,895 | \$21,823 | \$32,439 | \$30,509 | \$31,906 |
| | Member Units of Service | 3,360 | 3,419 | 3,536 | 2,926 | 3,934 | 3,781 | 2,935 | 3,380 | 3,021 | 3,400 | 2,929 | 2,944 |
| | Case Management Unit of Service | 1,374 | 1,251 | 1,415 | 1,224 | 1,221 | 1,608 | 1,309 | 1,364 | 1,391 | 1,744 | 1,462 | 1,301 |
| | Case Management Amount Funded | \$35,897 | \$33,060 | \$35,999 | \$31,988 | \$33,883 | \$43,627 | \$35,559 | \$37,543 | \$37,908 | \$48,154 | \$40,992 | \$38,289 |
| | Number of Members Served | 7,116 | 6,544 | 5,896 | 5,708 | 5,312 | 5,198 | 5,213 | 5,093 | 5,193 | 5,196 | 5,045 | 4,922 |
| NAVAJO NATION - 190017 | Member Services Amount Funded | \$18,654,398 | \$18,137,627 | \$15,758,000 | \$15,343,036 | \$14,561,111 | \$15,694,933 | \$15,003,231 | \$13,466,833 | \$14,860,919 | \$15,255,520 | \$13,303,117 | \$13,638,275 |
| | Administration Expense | N/A |
| | Member Units of Service | 326,222 | 223,455 | 164,307 | 149,103 | 139,194 | 151,280 | 157,422 | 142,880 | 154,125 | 150,536 | 146,365 | 176,792 |
| | Case Management Unit of Service | 26,094 | 13,791 | 9,158 | 8,191 | 7,577 | 7,712 | 8,667 | 8,439 | 9,079 | 8,819 | 8,731 | 9,779 |
| | Case Management Amount Funded | \$464,179 | \$313,283 | \$234,113 | \$211,563 | \$181,807 | \$171,206 | \$163,217 | \$163,288 | \$198,321 | \$185,734 | \$167,490 | \$188,079 |
| | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FFS Health Plans | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Number of Members Served | 1 | 1 | 2 | 2 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 |
| | Member Services Amount Funded | \$22 | \$69 | \$112 | \$308 | \$0 | \$216 | \$160 | \$239 | \$169 | \$71 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 1 | 3 | 4 | 15 | 0 | 27 | 13 | 18 | 13 | 5 | 0 | 0 |
| | Case Management Unit of Service | 1 | 3 | 3 | 14 | 0 | 1 | 0 | 2 | 1 | 1 | 0 | 0 |
| | Case Management Amount Funded | \$22 | \$69 | \$80 | \$276 | \$0 | \$13 | \$0 | \$43 | \$22 | \$22 | \$0 | \$0 |

| Enrolled Health Plan | | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------|--|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| All Other Health Plans | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NON-AHCCCS - NONAHC | | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Administration Expense | N/A |
| | | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | | Number of Members Served | 50,103 | 48,601 | 50,022 | 48,893 | 48,933 | 49,203 | 49,150 | 48,458 | 49,924 | 50,296 | 48,860 | 48,782 |
| | | Member Services Amount Funded | \$65,186,352 | \$62,746,447 | \$63,651,250 | \$59,883,891 | \$60,057,239 | \$62,193,872 | \$62,660,678 | \$60,409,441 | \$66,447,613 | \$66,716,854 | \$61,281,842 | \$60,866,671 |
| | | Administration Expense | \$2,768,650 | \$2,654,221 | \$2,873,588 | \$2,672,433 | \$2,729,768 | \$2,789,923 | \$2,859,437 | \$2,816,542 | \$3,095,192 | \$3,087,676 | \$2,878,723 | \$2,822,949 |
| | | Member Units of Service | 1,398,901 | 1,281,069 | 1,296,012 | 1,214,928 | 1,265,255 | 1,314,188 | 1,312,952 | 1,258,550 | 1,340,808 | 1,346,559 | 1,258,812 | 1,354,249 |
| | | Case Management Unit of Service | 148,800 | 130,513 | 140,546 | 133,818 | 138,317 | 143,287 | 140,653 | 130,187 | 141,477 | 135,492 | 121,327 | 80,159 |
| | | Case Management Amount Funded | \$3,568,617 | \$3,207,322 | \$3,446,839 | \$3,313,928 | \$3,388,179 | \$3,516,521 | \$3,410,984 | \$3,167,292 | \$3,443,071 | \$3,274,621 | \$2,965,216 | \$1,964,733 |

9) Non-Title XIX/XXI SUD

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| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|---|---------------------------------|-----------|-----------|-------------|-----------|-------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AHCCCS AMERICAN INDIAN HP - 999998 | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAVAJO NATION - 190017 | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FFS Health Plans | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Other Health Plans | Number of Members Served | 508 | 515 | 568 | 531 | 545 | 545 | 550 | 543 | 562 | 553 | 509 | 522 |
| | Member Services Amount Funded | \$247,611 | \$247,832 | \$275,538 | \$266,068 | \$263,705 | \$304,938 | \$325,712 | \$278,089 | \$289,518 | \$257,214 | \$214,180 | \$222,656 |
| | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Member Units of Service | 9,024 | 9,726 | 10,649 | 10,796 | 12,215 | 11,884 | 13,394 | 13,050 | 14,518 | 11,618 | 9,365 | 10,086 |
| | Case Management Unit of Service | 1,628 | 1,725 | 2,087 | 1,844 | 1,960 | 2,215 | 2,348 | 2,258 | 2,343 | 2,233 | 1,925 | 1,127 |
| | Case Management Amount Funded | \$31,314 | \$33,024 | \$39,219 | \$34,670 | \$37,608 | \$42,561 | \$43,923 | \$42,260 | \$42,976 | \$40,948 | \$35,320 | \$21,421 |
| NON-AHCCCS - NONAHC | Number of Members Served | 3,587 | 3,689 | 3,831 | 3,787 | 3,769 | 3,854 | 3,906 | 3,903 | 4,050 | 4,031 | 3,987 | 3,810 |
| | Member Services Amount Funded | \$746,312 | \$702,584 | \$735,201 | \$702,944 | \$749,733 | \$700,140 | \$677,872 | \$652,283 | \$690,640 | \$650,511 | \$666,432 | \$651,309 |
| | Administration Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Member Units of Service | 73,148 | 73,176 | 77,840 | 75,256 | 82,037 | 78,089 | 82,012 | 78,715 | 85,161 | 76,768 | 76,189 | 74,892 |
| | Case Management Unit of Service | 7,554 | 7,386 | 8,401 | 7,977 | 8,310 | 8,237 | 8,378 | 8,138 | 9,365 | 7,876 | 7,251 | 4,086 |
| | Case Management Amount Funded | \$85,271 | \$80,335 | \$88,593 | \$79,479 | \$79,042 | \$71,803 | \$69,577 | \$66,806 | \$77,979 | \$73,559 | \$63,618 | \$46,923 |
| Total | Number of Members Served | 4,095 | 4,204 | 4,399 | 4,318 | 4,314 | 4,399 | 4,456 | 4,446 | 4,612 | 4,584 | 4,496 | 4,332 |
| | Member Services Amount Funded | \$993,923 | \$950,416 | \$1,010,740 | \$969,012 | \$1,013,438 | \$1,005,078 | \$1,003,584 | \$930,372 | \$980,157 | \$907,725 | \$880,612 | \$873,965 |
| | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Member Units of Service | 82,171 | 82,901 | 88,489 | 86,052 | 94,251 | 89,973 | 95,406 | 91,765 | 99,679 | 88,386 | 85,554 | 84,978 |
| | Case Management Unit of Service | 9,182 | 9,111 | 10,488 | 9,821 | 10,270 | 10,452 | 10,726 | 10,396 | 11,708 | 10,109 | 9,176 | 5,213 |
| | Case Management Amount Funded | \$116,585 | \$113,360 | \$127,812 | \$114,149 | \$116,650 | \$114,365 | \$113,500 | \$109,066 | \$120,956 | \$114,507 | \$98,939 | \$68,344 |

10) Total SUD

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| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|---|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| AZ COMPLETE HEALTH CARE - 010422 | Number of Members Served | 8,795 | 8,567 | 8,909 | 8,701 | 8,834 | 8,944 | 8,750 | 8,649 | 8,961 | 9,026 | 8,685 | 11,105 |
| | Member Services Amount Funded | \$8,861,965 | \$8,694,838 | \$9,194,227 | \$8,684,377 | \$9,173,729 | \$9,293,795 | \$9,004,889 | \$8,923,514 | \$9,954,664 | \$9,647,530 | \$8,775,198 | \$11,167,629 |
| | Administration Expense | \$527,287 | \$517,343 | \$551,654 | \$521,063 | \$550,424 | \$557,628 | \$540,293 | \$535,411 | \$597,280 | \$578,852 | \$526,512 | \$670,058 |
| | Member Units of Service | 199,697 | 189,819 | 211,895 | 202,932 | 221,561 | 224,678 | 221,416 | 207,663 | 226,213 | 235,437 | 217,790 | 292,314 |
| | Case Management Unit of Service | 18,963 | 16,736 | 19,475 | 17,856 | 19,206 | 19,945 | 19,062 | 17,326 | 18,563 | 18,153 | 16,617 | 15,488 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Case Management Amount Funded | \$659,137 | \$600,272 | \$628,683 | \$608,479 | \$646,774 | \$654,794 | \$643,410 | \$580,458 | \$605,433 | \$586,145 | \$547,400 | \$463,089 |
| BANNER UNIV FAMILY CARE - 010314 | Number of Members Served | 5,972 | 5,773 | 6,113 | 5,970 | 5,985 | 5,955 | 6,028 | 5,964 | 6,193 | 6,117 | 6,079 | 6,030 |
| | Member Services Amount Funded | \$7,369,257 | \$6,788,974 | \$7,587,429 | \$6,982,450 | \$6,823,068 | \$6,975,032 | \$7,408,555 | \$6,938,971 | \$7,835,486 | \$7,663,302 | \$7,295,269 | \$7,004,137 |
| | Administration Expense | \$438,471 | \$403,944 | \$455,246 | \$418,947 | \$409,384 | \$418,502 | \$444,513 | \$416,338 | \$470,129 | \$459,798 | \$437,716 | \$420,248 |
| | Member Units of Service | 163,092 | 163,026 | 179,984 | 169,880 | 167,953 | 176,415 | 170,638 | 159,476 | 173,601 | 173,201 | 168,591 | 206,287 |
| | Case Management Unit of Service | 16,629 | 15,329 | 17,801 | 16,110 | 15,843 | 16,191 | 16,338 | 14,677 | 15,202 | 14,105 | 11,984 | 9,388 |
| | Case Management Amount Funded | \$379,198 | \$332,758 | \$383,751 | \$347,394 | \$342,688 | \$353,861 | \$356,433 | \$321,803 | \$333,581 | \$313,472 | \$265,917 | \$206,834 |
| CARE1ST HEALTH PLAN - 010254 | Number of Members Served | 2,585 | 2,564 | 2,645 | 2,540 | 2,591 | 2,607 | 2,550 | 2,496 | 2,523 | 2,525 | 2,446 | 0 |
| | Member Services Amount Funded | \$2,925,538 | \$2,984,475 | \$2,859,263 | \$2,795,455 | \$2,644,237 | \$2,682,778 | \$2,535,482 | \$2,582,349 | \$2,815,063 | \$2,841,615 | \$2,509,079 | \$0 |
| | Administration Expense | \$174,069 | \$177,576 | \$171,556 | \$167,727 | \$158,654 | \$160,967 | \$152,129 | \$154,941 | \$168,904 | \$170,497 | \$150,545 | \$0 |
| | Member Units of Service | 70,642 | 69,908 | 68,707 | 63,741 | 61,950 | 62,267 | 59,957 | 58,049 | 64,005 | 68,822 | 61,636 | 0 |
| | Case Management Unit of Service | 8,552 | 8,264 | 8,674 | 8,573 | 7,966 | 8,976 | 8,286 | 7,543 | 9,009 | 7,934 | 6,321 | 0 |
| | Case Management Amount Funded | \$199,290 | \$190,659 | \$203,768 | \$203,483 | \$187,270 | \$212,995 | \$193,134 | \$172,965 | \$198,279 | \$175,929 | \$144,400 | \$0 |
| HEALTH CHOICE ARIZONA - 010497 | Number of Members Served | 4,468 | 4,343 | 4,627 | 4,526 | 4,591 | 4,721 | 4,644 | 4,532 | 4,689 | 4,708 | 4,655 | 4,721 |
| | Member Services Amount Funded | \$5,542,556 | \$5,337,596 | \$5,773,459 | \$5,327,801 | \$5,666,934 | \$6,040,282 | \$6,456,864 | \$6,213,534 | \$6,731,208 | \$6,710,546 | \$6,435,365 | \$6,342,178 |
| | Administration Expense | \$329,782 | \$317,587 | \$346,408 | \$319,668 | \$340,016 | \$362,417 | \$387,412 | \$372,812 | \$403,872 | \$402,633 | \$386,122 | \$380,531 |
| | Member Units of Service | 122,656 | 125,743 | 134,807 | 125,665 | 141,406 | 149,685 | 150,766 | 143,948 | 150,584 | 145,998 | 134,308 | 148,785 |
| | Case Management Unit of Service | 12,220 | 11,444 | 12,590 | 11,111 | 11,861 | 13,050 | 13,576 | 12,448 | 13,498 | 12,602 | 10,011 | 8,396 |
| | Case Management Amount Funded | \$273,149 | \$256,619 | \$277,359 | \$241,971 | \$254,763 | \$278,805 | \$292,962 | \$264,628 | \$285,254 | \$266,803 | \$216,797 | \$183,798 |
| MERCY CARE PLAN - 010306 | Number of Members Served | 11,954 | 11,819 | 12,295 | 12,068 | 12,265 | 12,403 | 12,548 | 12,434 | 12,727 | 12,978 | 12,582 | 12,590 |
| | Member Services Amount Funded | \$13,656,876 | \$12,957,382 | \$13,901,799 | \$12,648,242 | \$13,061,821 | \$13,781,216 | \$14,273,301 | \$14,296,263 | \$15,742,397 | \$15,670,272 | \$14,800,714 | \$14,514,098 |
| | Administration Expense | \$812,584 | \$770,964 | \$834,108 | \$758,895 | \$783,709 | \$826,873 | \$856,398 | \$857,776 | \$944,544 | \$940,216 | \$888,043 | \$870,846 |
| | Member Units of Service | 354,071 | 347,729 | 361,457 | 330,900 | 349,732 | 364,556 | 372,927 | 371,556 | 395,558 | 391,827 | 360,388 | 345,532 |
| | Case Management Unit of Service | 49,005 | 48,614 | 53,669 | 53,170 | 57,674 | 58,623 | 56,301 | 53,748 | 59,049 | 56,499 | 53,842 | 27,150 |
| | Case Management Amount Funded | \$1,260,947 | \$1,210,749 | \$1,369,661 | \$1,358,100 | \$1,444,784 | \$1,498,782 | \$1,427,215 | \$1,372,019 | \$1,510,653 | \$1,426,024 | \$1,367,095 | \$678,161 |
| MOLINA HEALTHCARE - 010500 | Number of Members Served | 838 | 784 | 822 | 792 | 791 | 826 | 799 | 821 | 894 | 906 | 896 | 934 |
| | Member Services Amount Funded | \$895,160 | \$875,415 | \$1,083,859 | \$917,707 | \$1,051,520 | \$936,249 | \$855,249 | \$932,847 | \$1,057,969 | \$1,095,635 | \$1,192,521 | \$1,022,961 |
| | Administration Expense | \$53,262 | \$52,087 | \$65,032 | \$55,062 | \$63,091 | \$56,175 | \$51,315 | \$55,971 | \$63,478 | \$65,738 | \$71,551 | \$61,378 |
| | Member Units of Service | 14,464 | 13,797 | 16,595 | 16,351 | 19,274 | 17,293 | 15,684 | 17,073 | 18,717 | 19,988 | 19,382 | 20,691 |
| | Case Management Unit of Service | 1,550 | 1,291 | 1,498 | 1,530 | 1,693 | 1,621 | 1,529 | 1,467 | 1,620 | 1,674 | 1,352 | 1,048 |
| | Case Management Amount Funded | \$32,053 | \$27,453 | \$31,152 | \$31,974 | \$32,527 | \$30,975 | \$28,915 | \$28,635 | \$31,965 | \$32,708 | \$26,556 | \$20,559 |
| UNITEDHEALTHCARE - 010158 | Number of Members Served | 7,666 | 7,574 | 7,970 | 7,930 | 7,899 | 7,860 | 7,934 | 7,766 | 8,040 | 8,131 | 7,776 | 7,754 |
| | Member Services Amount Funded | \$6,500,538 | \$6,235,192 | \$6,792,400 | \$6,567,954 | \$6,401,858 | \$6,124,291 | \$6,369,790 | \$6,242,546 | \$6,683,543 | \$6,892,322 | \$6,008,812 | \$6,029,863 |
| | Administration Expense | \$386,782 | \$370,994 | \$407,544 | \$394,077 | \$384,111 | \$367,457 | \$382,187 | \$374,553 | \$401,013 | \$413,539 | \$360,529 | \$361,792 |
| | Member Units of Service | 139,015 | 138,078 | 147,865 | 147,492 | 153,684 | 158,502 | 155,884 | 149,440 | 149,337 | 151,292 | 140,836 | 153,889 |
| | Case Management Unit of Service | 14,302 | 13,720 | 16,094 | 15,960 | 15,158 | 15,438 | 15,488 | 13,078 | 13,939 | 13,861 | 10,886 | 7,522 |
| | Case Management Amount Funded | \$262,374 | \$240,853 | \$278,760 | \$277,083 | \$261,378 | \$268,598 | \$267,834 | \$223,933 | \$239,072 | \$237,737 | \$185,832 | \$125,392 |
| BANNER - UNIVERSITY LTC - 110313 | Number of Members Served | 80 | 75 | 90 | 77 | 94 | 90 | 83 | 80 | 81 | 77 | 77 | 84 |
| | Member Services Amount Funded | \$85,104 | \$93,737 | \$94,069 | \$80,291 | \$102,242 | \$98,940 | \$109,007 | \$109,771 | \$132,418 | \$127,344 | \$167,499 | \$121,320 |
| | Administration Expense | \$5,064 | \$5,577 | \$5,644 | \$4,817 | \$6,134 | \$5,936 | \$6,540 | \$6,586 | \$7,945 | \$7,641 | \$10,050 | \$7,279 |
| | Member Units of Service | 2,645 | 2,686 | 3,380 | 2,888 | 3,427 | 2,515 | 1,993 | 1,971 | 2,157 | 2,200 | 2,202 | 2,266 |
| | Case Management Unit of Service | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | Case Management Amount Funded | \$68 | \$0 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| MERCY CARE PLAN - LTC - 110306 | Number of Members Served | 122 | 96 | 124 | 112 | 104 | 103 | 104 | 112 | 107 | 121 | 106 | 104 |
| | Member Services Amount Funded | \$118,154 | \$141,570 | \$126,563 | \$115,968 | \$107,956 | \$110,212 | \$124,382 | \$122,208 | \$118,230 | \$130,314 | \$142,311 | \$163,067 |
| | Administration Expense | \$7,030 | \$8,423 | \$7,594 | \$6,958 | \$6,477 | \$6,613 | \$7,463 | \$7,333</ | | | | |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | Member Units of Service | 73,148 | 73,176 | 77,840 | 75,256 | 82,037 | 78,089 | 82,012 | 78,715 | 85,161 | 76,768 | 76,189 | 74,892 |
| | Case Management Unit of Service | 7,554 | 7,386 | 8,401 | 7,977 | 8,310 | 8,237 | 8,378 | 8,138 | 9,365 | 7,876 | 7,251 | 4,086 |
| | Case Management Amount Funded | \$85,271 | \$80,335 | \$88,593 | \$79,479 | \$79,042 | \$71,803 | \$69,577 | \$66,806 | \$77,979 | \$73,559 | \$63,618 | \$46,923 |
| Total | Number of Members Served | 54,198 | 52,805 | 54,421 | 53,211 | 53,247 | 53,602 | 53,606 | 52,904 | 54,536 | 54,880 | 53,356 | 53,114 |
| | Member Services Amount Funded | \$66,180,274 | \$63,696,863 | \$64,661,990 | \$60,852,903 | \$61,070,677 | \$63,198,950 | \$63,664,262 | \$61,339,812 | \$67,427,770 | \$67,624,579 | \$62,162,454 | \$61,560,636 |
| | Administration Expense | \$2,768,650 | \$2,654,221 | \$2,873,588 | \$2,672,433 | \$2,729,768 | \$2,789,923 | \$2,859,437 | \$2,816,542 | \$3,095,192 | \$3,087,676 | \$2,878,723 | \$2,822,904 |
| | Member Units of Service | 1,481,072 | 1,363,970 | 1,384,500 | 1,300,980 | 1,359,506 | 1,404,161 | 1,408,358 | 1,350,314 | 1,440,486 | 1,434,946 | 1,344,366 | 1,439,227 |
| | Case Management Unit of Service | 157,982 | 139,624 | 151,034 | 143,639 | 148,587 | 153,739 | 151,379 | 140,583 | 153,185 | 145,601 | 130,503 | 85,372 |
| | Case Management Amount Funded | \$3,685,202 | \$3,320,681 | \$3,574,651 | \$3,428,077 | \$3,504,828 | \$3,630,885 | \$3,524,483 | \$3,276,358 | \$3,564,026 | \$3,389,128 | \$3,064,155 | \$1,974,817 |

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SUD tables (6-10) reflect members served if the encounter/claim had a diagnosis of SUD.

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group [1][2][3][4]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

As of 8/13/25

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11) Medicaid TXIX SED

[Jump to Top](#)

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| AZ COMPLETE HEALTH CARE - 010422 | Number of Members Served | 5,906 | 5,573 | 5,866 | 5,902 | 5,916 | 6,042 | 5,918 | 5,371 | 5,463 | 5,706 | 5,640 | 7,218 |
| | Member Services Amount Funded | \$3,824,808 | \$3,454,269 | \$3,826,982 | \$3,796,896 | \$3,931,052 | \$4,021,049 | \$4,050,596 | \$3,876,398 | \$3,786,102 | \$3,963,784 | \$3,881,822 | \$5,394,711 |
| | Administration Expense | \$227,576 | \$205,529 | \$229,619 | \$227,814 | \$235,863 | \$241,263 | \$243,036 | \$232,584 | \$227,166 | \$237,827 | \$232,909 | \$323,683 |
| | Member Units of Service | 82,517 | 77,878 | 79,923 | 79,498 | 80,578 | 79,060 | 79,864 | 83,057 | 86,035 | 77,519 | 78,573 | 106,843 |
| | Case Management Unit of Service | 15,190 | 13,949 | 16,068 | 15,772 | 15,169 | 15,952 | 15,877 | 13,868 | 14,117 | 14,377 | 13,344 | 16,664 |
| | Case Management Amount Funded | \$591,927 | \$544,707 | \$574,876 | \$586,779 | \$581,095 | \$610,701 | \$621,553 | \$541,537 | \$534,326 | \$546,305 | \$502,577 | \$583,245 |
| BANNER UNIV FAMILY CARE - 010314 | Number of Members Served | 4,762 | 4,620 | 4,889 | 4,940 | 4,979 | 5,108 | 4,983 | 4,561 | 4,669 | 4,929 | 4,836 | 5,035 |
| | Member Services Amount Funded | \$3,758,903 | \$3,242,650 | \$3,663,769 | \$3,945,629 | \$3,971,544 | \$4,448,012 | \$4,198,896 | \$3,987,419 | \$3,819,422 | \$4,040,946 | \$3,778,423 | \$4,067,231 |
| | Administration Expense | \$223,655 | \$192,938 | \$219,826 | \$236,738 | \$238,293 | \$266,881 | \$251,934 | \$239,245 | \$229,165 | \$242,457 | \$226,705 | \$244,034 |
| | Member Units of Service | 108,908 | 109,600 | 125,079 | 125,026 | 133,499 | 132,552 | 134,695 | 147,196 | 143,353 | 132,117 | 129,183 | 140,747 |
| | Case Management Unit of Service | 18,784 | 17,274 | 20,717 | 19,619 | 19,454 | 20,486 | 20,072 | 17,139 | 18,487 | 20,120 | 16,948 | 14,490 |
| | Case Management Amount Funded | \$451,033 | \$415,077 | \$523,953 | \$512,442 | \$501,699 | \$532,932 | \$518,140 | \$436,496 | \$467,343 | \$511,144 | \$426,625 | \$368,369 |
| CARE1ST HEALTH PLAN - 010254 | Number of Members Served | 1,471 | 1,455 | 1,576 | 1,559 | 1,570 | 1,564 | 1,548 | 1,340 | 1,374 | 1,414 | 1,448 | 0 |
| | Member Services Amount Funded | \$1,196,466 | \$1,098,239 | \$1,369,351 | \$1,516,180 | \$1,408,728 | \$1,406,436 | \$1,229,685 | \$1,242,537 | \$1,279,548 | \$1,096,721 | \$1,097,059 | \$0 |
| | Administration Expense | \$71,190 | \$65,345 | \$82,161 | \$90,971 | \$84,524 | \$84,386 | \$73,781 | \$74,552 | \$76,773 | \$65,803 | \$65,824 | \$0 |
| | Member Units of Service | 25,816 | 24,287 | 30,027 | 32,345 | 32,272 | 31,889 | 29,696 | 35,414 | 34,959 | 30,145 | 24,886 | 0 |
| | Case Management Unit of Service | 3,854 | 4,018 | 5,081 | 5,097 | 4,914 | 4,813 | 4,853 | 3,912 | 4,398 | 4,716 | 4,437 | 0 |
| | Case Management Amount Funded | \$130,527 | \$136,168 | \$173,106 | \$169,962 | \$164,449 | \$158,866 | \$158,483 | \$125,921 | \$139,942 | \$149,920 | \$142,810 | \$0 |
| HEALTH CHOICE ARIZONA - 010497 | Number of Members Served | 3,473 | 3,466 | 3,642 | 3,599 | 3,678 | 3,661 | 3,668 | 3,345 | 3,333 | 3,485 | 3,487 | 3,487 |
| | Member Services Amount Funded | \$2,992,861 | \$3,200,811 | \$3,297,016 | \$3,479,725 | \$3,193,911 | \$3,342,767 | \$3,237,423 | \$3,164,800 | \$3,239,769 | \$3,356,645 | \$3,188,982 | \$3,540,401 |
| | Administration Expense | \$178,075 | \$190,448 | \$197,821 | \$208,784 | \$191,635 | \$200,566 | \$194,245 | \$189,888 | \$194,386 | \$201,399 | \$191,339 | \$212,424 |
| | Member Units of Service | 58,001 | 59,309 | 61,243 | 58,669 | 64,270 | 68,473 | 67,202 | 89,933 | 84,182 | 74,020 | 72,179 | 82,521 |
| | Case Management Unit of Service | 11,078 | 10,556 | 12,051 | 11,670 | 12,225 | 13,318 | 12,322 | 11,131 | 11,527 | 11,736 | 11,151 | 10,630 |
| | Case Management Amount Funded | \$310,341 | \$307,380 | \$344,901 | \$334,395 | \$351,030 | \$389,434 | \$348,617 | \$312,178 | \$318,623 | \$331,120 | \$317,315 | \$308,357 |
| MERCY CARE PLAN - 010306 | Number of Members Served | 6,306 | 6,138 | 6,589 | 6,517 | 6,512 | 6,635 | 6,469 | 6,109 | 6,156 | 6,394 | 6,430 | 6,545 |
| | Member Services Amount Funded | \$5,150,123 | \$4,676,618 | \$5,064,430 | \$5,082,807 | \$5,454,300 | \$5,442,170 | \$5,237,955 | \$5,164,043 | \$5,329,110 | \$5,009,691 | \$5,159,161 | \$5,533,839 |
| | Administration Expense | \$306,432 | \$278,259 | \$303,866 | \$304,968 | \$327,258 | \$326,530 | \$314,277 | \$309,843 | \$319,747 | \$300,581 | \$309,550 | \$332,030 |
| | Member Units of Service | 144,790 | 147,700 | 157,166 | 152,661 | 162,590 | 159,959 | 175,315 | 210,473 | 207,677 | 177,261 | 177,854 | 197,127 |
| | Case Management Unit of Service | 25,293 | 22,679 | 27,457 | 26,633 | 26,990 | 27,653 | 27,263 | 27,024 | 27,364 | 27,660 | 25,185 | 23,621 |
| | Case Management Amount Funded | \$600,775 | \$539,824 | \$651,569 | \$640,815 | \$650,802 | \$666,356 | \$663,002 | \$646,421 | \$663,410 | \$679,857 | \$617,987 | \$586,294 |
| MOLINA HEALTHCARE - 010500 | Number of Members Served | 571 | 520 | 546 | 525 | 541 | 551 | 545 | 516 | 506 | 544 | 518 | 525 |
| | Member Services Amount Funded | \$448,568 | \$351,899 | \$471,198 | \$339,529 | \$465,425 | \$407,497 | \$390,073 | \$332,640 | \$289,719 | \$330,554 | \$301,045 | \$369,726 |
| | Administration Expense | \$26,690 | \$20,938 | \$28,272 | \$20,372 | \$27,926 | \$24,450 | \$23,404 | \$19,958 | \$17,383 | \$19,833 | \$18,063 | \$22,184 |
| | Member Units of Service | 8,978 | 9,858 | 11,528 | 10,355 | 11,600 | 10,927 | 10,982 | 11,875 | 9,887 | 9,568 | 9,442 | 8,806 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| FFS Health Plans | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Number of Members Served | 1 | 4 | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 1 |
| | Member Services Amount Funded | \$195 | \$1,652 | \$0 | \$0 | \$0 | \$0 | \$655 | \$436 | \$768 | \$0 | \$75 | \$882 |
| | Administration Expense | N/A |
| | Member Units of Service | 17 | 49 | 0 | 0 | 0 | 0 | 34 | 11 | 25 | 0 | 4 | 12 |
| All Other Health Plans | Case Management Unit of Service | 3 | 11 | 0 | 0 | 0 | 0 | 15 | 2 | 9 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$61 | \$279 | \$0 | \$0 | \$0 | \$0 | \$381 | \$40 | \$179 | \$0 | \$0 | \$0 |
| | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-AHCCCS - NONAHC | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Number of Members Served | 37,626 | 36,343 | 38,429 | 38,427 | 38,378 | 38,951 | 38,327 | 35,374 | 35,811 | 37,045 | 36,806 | 37,555 |
| | Member Services Amount Funded | \$32,607,261 | \$29,512,663 | \$33,319,857 | \$33,372,184 | \$34,091,335 | \$34,739,181 | \$34,460,664 | \$32,281,359 | \$32,839,966 | \$33,301,137 | \$31,350,507 | \$35,196,992 |
| | Administration Expense | \$1,707,080 | \$1,567,448 | \$1,768,486 | \$1,809,789 | \$1,815,742 | \$1,889,682 | \$1,830,667 | \$1,752,611 | \$1,767,201 | \$1,776,130 | \$1,717,645 | \$1,897,895 |
| | Member Units of Service | 806,172 | 774,788 | 815,239 | 793,099 | 850,404 | 826,284 | 838,897 | 933,327 | 938,171 | 831,923 | 809,375 | 876,940 |
| | Case Management Unit of Service | 149,796 | 134,951 | 155,439 | 152,398 | 149,403 | 156,440 | 154,647 | 140,617 | 146,657 | 152,727 | 138,381 | 125,717 |
| | Case Management Amount Funded | \$3,887,880 | \$3,507,470 | \$4,008,121 | \$3,977,530 | \$3,918,860 | \$4,104,243 | \$4,065,833 | \$3,668,243 | \$3,785,378 | \$3,957,909 | \$3,588,783 | \$3,293,387 |

12) KidsCare Title XXI SED

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| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| AZ COMPLETE HEALTH CARE - 010422 | Number of Members Served | 430 | 413 | 456 | 436 | 452 | 481 | 479 | 415 | 419 | 396 | 435 | 531 |
| | Member Services Amount Funded | \$245,362 | \$203,813 | \$209,955 | \$213,931 | \$318,294 | \$255,085 | \$250,232 | \$251,310 | \$222,136 | \$251,189 | \$278,886 | \$511,727 |
| | Administration Expense | \$14,599 | \$12,127 | \$12,597 | \$12,836 | \$19,098 | \$15,305 | \$15,014 | \$15,079 | \$13,328 | \$15,071 | \$16,733 | \$30,704 |
| | Member Units of Service | 4,228 | 4,054 | 4,493 | 4,017 | 4,789 | 4,937 | 4,495 | 4,584 | 4,393 | 4,639 | 5,164 | 8,793 |
| | Case Management Unit of Service | 854 | 873 | 1,023 | 1,005 | 1,010 | 1,101 | 937 | 786 | 824 | 725 | 869 | 1,133 |
| | Case Management Amount Funded | \$36,297 | \$35,621 | \$37,588 | \$39,017 | \$40,324 | \$41,698 | \$39,886 | \$33,329 | \$33,037 | \$29,153 | \$33,202 | \$38,354 |
| BANNER UNIV FAMILY CARE - 010314 | Number of Members Served | 370 | 375 | 385 | 382 | 399 | 404 | 404 | 379 | 382 | 358 | 347 | 363 |
| | Member Services Amount Funded | \$228,956 | \$200,363 | \$207,516 | \$218,234 | \$220,173 | \$244,426 | \$289,677 | \$283,797 | \$344,121 | \$263,507 | \$226,738 | \$256,640 |
| | Administration Expense | \$13,623 | \$11,922 | \$12,451 | \$13,094 | \$13,210 | \$14,666 | \$17,381 | \$17,028 | \$20,647 | \$15,810 | \$13,604 | \$15,398 |
| | Member Units of Service | 6,016 | 6,014 | 6,807 | 7,356 | 7,884 | 8,551 | 9,007 | 8,862 | 11,184 | 7,076 | 7,028 | 8,439 |
| | Case Management Unit of Service | 1,428 | 1,320 | 1,586 | 1,444 | 1,522 | 1,559 | 1,527 | 1,420 | 1,554 | 1,380 | 1,074 | 1,044 |
| | Case Management Amount Funded | \$35,335 | \$31,022 | \$40,419 | \$38,029 | \$38,903 | \$40,018 | \$40,093 | \$35,469 | \$38,808 | \$34,583 | \$26,605 | \$27,167 |
| CARE1ST HEALTH PLAN - 010254 | Number of Members Served | 108 | 103 | 113 | 100 | 107 | 107 | 106 | 100 | 113 | 122 | 118 | 0 |
| | Member Services Amount Funded | \$83,294 | \$90,274 | \$90,143 | \$70,597 | \$100,061 | \$76,677 | \$75,628 | \$54,517 | \$74,448 | \$83,068 | \$94,505 | \$0 |
| | Administration Expense | \$4,956 | \$5,371 | \$5,409 | \$4,236 | \$6,004 | \$4,601 | \$4,538 | \$3,271 | \$4,467 | \$4,984 | \$5,670 | \$0 |
| | Member Units of Service | 2,963 | 3,629 | 2,753 | 2,658 | 2,499 | 2,182 | 2,018 | 1,626 | 1,916 | 1,778 | 1,859 | 0 |
| | Case Management Unit of Service | 411 | 356 | 452 | 363 | 434 | 354 | 264 | 266 | 344 | 363 | 362 | 0 |
| | Case Management Amount Funded | \$13,086 | \$11,341 | \$14,039 | \$11,276 | \$13,547 | \$11,146 | \$8,545 | \$8,097 | \$10,937 | \$11,299 | \$11,223 | \$0 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| DCS/CHP - 010166 | Number of Members Served | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | \$0 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Member Units of Service | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AHCCCS AMERICAN INDIAN HP - 999998 | Number of Members Served | 59 | 66 | 68 | 70 | 60 | 53 | 57 | 48 | 48 | 49 | 39 | 45 |
| | Member Services Amount Funded | \$71,633 | \$33,477 | \$22,663 | \$19,884 | \$33,287 | \$17,680 | \$30,944 | \$26,856 | \$30,797 | \$15,231 | \$29,707 | \$19,618 |
| | Administration Expense | N/A |
| | Member Units of Service | 942 | 773 | 463 | 668 | 620 | 539 | 394 | 302 | 258 | 389 | 467 | 361 |
| | Case Management Unit of Service | 108 | 149 | 91 | 96 | 126 | 164 | 98 | 89 | 76 | 130 | 86 | 49 |
| | Case Management Amount Funded | \$3,000 | \$3,987 | \$2,785 | \$2,860 | \$3,515 | \$4,589 | \$2,960 | \$2,313 | \$2,014 | \$3,465 | \$2,379 | \$1,244 |
| NAVAJO NATION - 190017 | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FFS Health Plans | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Other Health Plans | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NON-AHCCCS - NONAHC | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | Number of Members Served | 2,408 | 2,420 | 2,523 | 2,484 | 2,533 | 2,594 | 2,559 | 2,384 | 2,416 | 2,318 | 2,424 | 2,370 |
| | Member Services Amount Funded | \$1,493,598 | \$1,349,243 | \$1,375,299 | \$1,346,983 | \$1,508,705 | \$1,525,396 | \$1,519,770 | \$1,436,700 | \$1,481,301 | \$1,364,599 | \$1,438,814 | \$1,730,355 |
| | Administration Expense | \$84,607 | \$78,288 | \$81,158 | \$79,626 | \$88,585 | \$90,463 | \$89,330 | \$84,591 | \$87,030 | \$80,962 | \$84,546 | \$102,644 |
| | Member Units of Service | 33,869 | 34,485 | 37,114 | 35,488 | 37,104 | 38,073 | 35,141 | 41,032 | 43,226 | 33,781 | 35,934 | 41,421 |
| | Case Management Unit of Service | 7,279 | 6,751 | 7,939 | 7,818 | 7,586 | 8,425 | 7,423 | 7,173 | 7,201 | 6,837 | 6,646 | 6,177 |
| | Case Management Amount Funded | \$187,130 | \$173,781 | \$202,499 | \$203,045 | \$196,826 | \$221,109 | \$202,878 | \$184,236 | \$182,128 | \$173,998 | \$168,985 | \$157,856 |

13) Total Title XIX/XXI SED

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| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| AZ COMPLETE HEALTH CARE - 010422 | Number of Members Served | 6,336 | 5,986 | 6,322 | 6,338 | 6,368 | 6,523 | 6,397 | 5,786 | 5,882 | 6,102 | 6,075 | 7,749 |
| | Member Services Amount Funded | \$4,070,170 | \$3,658,082 | \$4,036,937 | \$4,010,827 | \$4,249,347 | \$4,276,133 | \$4,300,828 | \$4,127,708 | \$4,008,238 | \$4,214,972 | \$4,160,708 | \$5,906,438 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Administration Expense | \$242,175 | \$217,656 | \$242,216 | \$240,650 | \$254,961 | \$256,568 | \$258,050 | \$247,662 | \$240,494 | \$252,898 | \$249,642 | \$354,386 |
| | Member Units of Service | 86,745 | 81,932 | 84,416 | 83,515 | 85,367 | 83,997 | 84,358 | 87,641 | 90,429 | 82,158 | 83,737 | 115,636 |
| | Case Management Unit of Service | 16,044 | 14,822 | 17,091 | 16,777 | 16,179 | 17,053 | 16,814 | 14,654 | 14,941 | 15,102 | 14,213 | 17,797 |
| | Case Management Amount Funded | \$628,224 | \$580,328 | \$612,463 | \$625,796 | \$621,419 | \$652,399 | \$661,439 | \$574,866 | \$567,362 | \$575,458 | \$535,779 | \$621,598 |
| BANNER UNIV FAMILY CARE - 010314 | Number of Members Served | 5,132 | 4,995 | 5,274 | 5,322 | 5,378 | 5,512 | 5,387 | 4,940 | 5,051 | 5,287 | 5,183 | 5,398 |
| | Member Services Amount Funded | \$3,987,859 | \$3,443,013 | \$3,871,285 | \$4,163,864 | \$4,191,717 | \$4,692,438 | \$4,488,573 | \$4,271,216 | \$4,163,544 | \$4,304,454 | \$4,005,162 | \$4,323,872 |
| | Administration Expense | \$237,278 | \$204,859 | \$232,277 | \$249,832 | \$251,503 | \$281,546 | \$269,314 | \$256,273 | \$249,813 | \$258,267 | \$240,310 | \$259,432 |
| | Member Units of Service | 114,924 | 115,614 | 131,886 | 132,382 | 141,383 | 141,103 | 143,702 | 156,058 | 154,537 | 139,194 | 136,211 | 149,186 |
| | Case Management Unit of Service | 20,212 | 18,594 | 22,303 | 21,063 | 20,976 | 22,045 | 21,599 | 18,559 | 20,041 | 21,500 | 18,022 | 15,534 |
| | Case Management Amount Funded | \$486,368 | \$446,099 | \$564,373 | \$550,471 | \$540,602 | \$572,950 | \$558,233 | \$471,965 | \$506,151 | \$545,727 | \$453,230 | \$395,536 |
| CARE1ST HEALTH PLAN - 010254 | Number of Members Served | 1,579 | 1,558 | 1,689 | 1,659 | 1,677 | 1,671 | 1,654 | 1,440 | 1,487 | 1,536 | 1,566 | 0 |
| | Member Services Amount Funded | \$1,279,760 | \$1,188,513 | \$1,459,494 | \$1,586,776 | \$1,508,789 | \$1,483,113 | \$1,305,313 | \$1,297,054 | \$1,353,996 | \$1,179,789 | \$1,191,564 | \$0 |
| | Administration Expense | \$76,146 | \$70,717 | \$87,570 | \$95,207 | \$90,527 | \$88,987 | \$78,319 | \$77,823 | \$81,240 | \$70,787 | \$71,494 | \$0 |
| | Member Units of Service | 28,779 | 27,916 | 32,780 | 35,003 | 34,771 | 34,071 | 31,714 | 37,040 | 36,875 | 31,923 | 26,745 | 0 |
| | Case Management Unit of Service | 4,265 | 4,374 | 5,533 | 5,460 | 5,348 | 5,167 | 5,117 | 4,178 | 4,742 | 5,079 | 4,799 | 0 |
| | Case Management Amount Funded | \$143,613 | \$147,510 | \$187,145 | \$181,239 | \$177,995 | \$170,013 | \$167,028 | \$134,018 | \$150,879 | \$161,220 | \$154,033 | \$0 |
| HEALTH CHOICE ARIZONA - 010497 | Number of Members Served | 3,757 | 3,739 | 3,950 | 3,895 | 3,984 | 3,970 | 3,978 | 3,609 | 3,604 | 3,741 | 3,752 | 3,753 |
| | Member Services Amount Funded | \$3,207,435 | \$3,403,767 | \$3,490,354 | \$3,703,522 | \$3,392,334 | \$3,604,671 | \$3,437,354 | \$3,391,640 | \$3,431,037 | \$3,568,660 | \$3,385,908 | \$3,754,410 |
| | Administration Expense | \$190,842 | \$202,524 | \$209,421 | \$222,211 | \$203,540 | \$216,280 | \$206,241 | \$203,498 | \$205,862 | \$214,120 | \$203,154 | \$225,265 |
| | Member Units of Service | 61,186 | 62,410 | 65,577 | 62,788 | 68,263 | 73,548 | 71,127 | 95,370 | 90,219 | 77,332 | 75,771 | 86,799 |
| | Case Management Unit of Service | 11,916 | 11,188 | 12,894 | 12,545 | 13,041 | 14,393 | 13,349 | 11,981 | 12,273 | 12,331 | 11,791 | 11,271 |
| | Case Management Amount Funded | \$332,725 | \$325,350 | \$368,374 | \$358,151 | \$373,124 | \$422,772 | \$380,592 | \$336,540 | \$338,673 | \$347,866 | \$334,985 | \$326,544 |
| MERCY CARE PLAN - 010306 | Number of Members Served | 6,844 | 6,669 | 7,134 | 7,037 | 7,038 | 7,167 | 6,992 | 6,643 | 6,690 | 6,909 | 6,978 | 7,061 |
| | Member Services Amount Funded | \$5,554,924 | \$5,045,351 | \$5,468,715 | \$5,432,011 | \$5,780,404 | \$5,762,098 | \$5,586,365 | \$5,481,811 | \$5,655,374 | \$5,282,369 | \$5,487,067 | \$5,879,125 |
| | Administration Expense | \$330,518 | \$300,198 | \$328,123 | \$325,921 | \$346,824 | \$345,726 | \$335,182 | \$328,909 | \$339,322 | \$316,942 | \$329,224 | \$352,748 |
| | Member Units of Service | 155,264 | 158,672 | 168,450 | 162,168 | 172,316 | 168,229 | 183,569 | 222,714 | 218,106 | 186,557 | 187,664 | 206,826 |
| | Case Management Unit of Service | 27,246 | 24,567 | 29,637 | 28,868 | 28,847 | 29,733 | 29,200 | 29,029 | 29,188 | 29,622 | 27,133 | 25,470 |
| | Case Management Amount Funded | \$646,557 | \$584,690 | \$703,230 | \$694,402 | \$694,467 | \$715,964 | \$710,502 | \$693,062 | \$705,392 | \$726,535 | \$663,727 | \$630,911 |
| MOLINA HEALTHCARE - 010500 | Number of Members Served | 611 | 557 | 589 | 566 | 579 | 589 | 589 | 559 | 543 | 595 | 563 | 566 |
| | Member Services Amount Funded | \$460,794 | \$362,991 | \$486,316 | \$351,249 | \$483,169 | \$427,876 | \$406,820 | \$361,245 | \$322,791 | \$356,380 | \$332,250 | \$412,138 |
| | Administration Expense | \$27,417 | \$21,598 | \$29,179 | \$21,075 | \$28,990 | \$25,673 | \$24,409 | \$21,675 | \$19,367 | \$21,383 | \$19,935 | \$24,728 |
| | Member Units of Service | 9,315 | 10,230 | 11,826 | 10,644 | 11,842 | 11,211 | 11,342 | 12,276 | 10,412 | 10,110 | 9,955 | 10,040 |
| | Case Management Unit of Service | 2,251 | 1,866 | 2,316 | 1,983 | 2,124 | 2,227 | 2,080 | 2,006 | 1,859 | 1,816 | 1,739 | 1,352 |
| | Case Management Amount Funded | \$47,858 | \$40,186 | \$48,119 | \$41,791 | \$46,216 | \$47,917 | \$43,886 | \$43,184 | \$38,422 | \$37,888 | \$37,399 | \$28,337 |
| UNITEDHEALTHCARE - 010158 | Number of Members Served | 7,753 | 7,608 | 8,026 | 8,108 | 8,129 | 8,258 | 8,103 | 7,490 | 7,602 | 7,757 | 7,711 | 7,823 |
| | Member Services Amount Funded | \$4,132,888 | \$3,933,984 | \$4,438,423 | \$4,607,284 | \$4,614,351 | \$4,716,285 | \$4,685,615 | \$4,138,772 | \$4,263,724 | \$4,262,795 | \$4,258,247 | \$4,790,464 |
| | Administration Expense | \$245,907 | \$234,072 | \$266,305 | \$276,437 | \$276,861 | \$282,977 | \$281,137 | \$248,326 | \$255,823 | \$255,768 | \$255,495 | \$287,428 |
| | Member Units of Service | 104,407 | 102,693 | 124,411 | 123,240 | 123,515 | 124,141 | 124,113 | 130,878 | 142,178 | 125,403 | 124,720 | 128,688 |
| | Case Management Unit of Service | 24,565 | 22,228 | 26,745 | 26,747 | 25,533 | 27,337 | 26,934 | 23,889 | 24,559 | 26,868 | 24,973 | 21,400 |
| | Case Management Amount Funded | \$460,706 | \$419,369 | \$503,966 | \$511,110 | \$489,691 | \$521,396 | \$513,450 | \$453,094 | \$458,711 | \$504,145 | \$464,846 | \$397,741 |
| BANNER - UNIVERSITY LTC - 110313 | Number of Members Served | 14 | 13 | 14 | 14 | 13 | 12 | 8 | 9 | 10 | 10 | 7 | 11 |
| | Member Services Amount Funded | \$7,626 | \$6,999 | \$7,977 | \$10,068 | \$8,097 | \$7,418 | \$6,929 | \$5,614 | \$10,814 | \$4,516 | \$5,658 | \$8,756 |
| | Administration Expense | \$454 | \$416 | \$479 | \$604 | \$486 | \$445 | \$416 | \$337 | \$649 | \$271 | \$339 | \$525 |
| | Member Units of Service | 542 | 541 | 603 | 966 | 856 | 841 | 849 | 646 | 873 | 502 | 612 | 979 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERCY CARE PLAN - LTC - 110306 | Number of Members Served | 17 | 16 | 16 | 18 | 19 | 15 | 14 | 15 | 14 | 15 | 17 | 17 |
| | Member Services Amount Funded | \$14,135 | \$10,439 | \$18,085 | \$17,608 | \$13,067 | \$12,354 | \$11,229 | \$12,365 | \$16,157 | \$12,159 | \$10,273 | \$7,191 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | Number of Members Served | 40,034 | 38,763 | 40,952 | 40,911 | 40,911 | 41,545 | 40,886 | 37,758 | 38,227 | 39,363 | 39,230 | 39,925 |
| | Member Services Amount Funded | \$34,100,859 | \$30,861,906 | \$34,695,157 | \$34,719,167 | \$35,601,040 | \$36,264,578 | \$35,980,434 | \$33,718,059 | \$34,321,267 | \$34,665,736 | \$32,789,321 | \$36,927,347 |
| | Administration Expense | \$1,791,687 | \$1,645,736 | \$1,849,644 | \$1,889,415 | \$1,904,327 | \$1,980,145 | \$1,919,997 | \$1,837,202 | \$1,854,231 | \$1,857,092 | \$1,821,911 | \$2,00,540 |
| | Member Units of Service | 840,042 | 809,273 | 852,353 | 828,587 | 887,508 | 864,357 | 874,037 | 974,359 | 981,397 | 865,704 | 845,309 | 983,60 |
| | Case Management Unit of Service | 157,075 | 141,702 | 163,378 | 160,216 | 156,989 | 164,865 | 162,070 | 147,790 | 153,858 | 159,564 | 145,027 | 131,894 |
| | Case Management Amount Funded | \$4,075,010 | \$3,681,251 | \$4,210,620 | \$4,180,576 | \$4,115,686 | \$4,325,353 | \$4,268,711 | \$3,852,480 | \$3,967,506 | \$4,131,907 | \$3,757,768 | \$3,451,043 |

14) Non-Title XIX/XXI SED

Jump to To

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FFS Health Plans | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| All Other Health Plans | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Number of Members Served | 70 | 62 | 69 | 61 | 69 | 70 | 69 | 54 | 50 | 61 | 51 | 54 |
| | Member Services Amount Funded | \$16,279 | \$17,135 | \$20,157 | \$15,496 | \$18,015 | \$18,513 | \$16,406 | \$22,651 | \$14,748 | \$18,082 | \$31,575 | \$22,508 |
| | Administration Expense | N/A |
| | Member Units of Service | 589 | 544 | 691 | 623 | 677 | 719 | 574 | 1,352 | 572 | 727 | 602 | 541 |
| NON-AHCCCS - NONAHC | Case Management Unit of Service | 255 | 257 | 304 | 239 | 302 | 261 | 290 | 216 | 241 | 431 | 237 | 244 |
| | Case Management Amount Funded | \$4,818 | \$4,803 | \$5,992 | \$4,652 | \$6,129 | \$5,206 | \$5,753 | \$4,103 | \$4,671 | \$8,088 | \$4,627 | \$4,708 |
| | Number of Members Served | 2,971 | 2,927 | 3,000 | 3,092 | 2,970 | 2,770 | 2,717 | 1,989 | 1,976 | 1,926 | 1,869 | 1,737 |
| | Member Services Amount Funded | \$350,700 | \$294,877 | \$357,322 | \$353,343 | \$313,664 | \$293,917 | \$281,604 | \$230,241 | \$226,623 | \$233,055 | \$207,455 | \$172,325 |
| | Administration Expense | N/A |
| | Member Units of Service | 33,714 | 29,601 | 36,737 | 37,142 | 36,604 | 35,480 | 32,134 | 29,940 | 27,207 | 26,546 | 25,399 | 22,719 |
| Total | Case Management Unit of Service | 9,135 | 8,543 | 10,581 | 11,110 | 10,283 | 9,961 | 9,899 | 7,045 | 7,427 | 8,250 | 6,748 | 5,515 |
| | Case Management Amount Funded | \$71,365 | \$64,261 | \$73,198 | \$78,268 | \$61,564 | \$60,620 | \$56,419 | \$48,628 | \$53,705 | \$54,530 | \$39,152 | \$25,358 |
| | Number of Members Served | 3,041 | 2,989 | 3,069 | 3,153 | 3,039 | 2,840 | 2,786 | 2,043 | 2,026 | 1,987 | 1,920 | 1,791 |
| | Member Services Amount Funded | \$366,979 | \$312,013 | \$377,478 | \$368,839 | \$331,678 | \$312,430 | \$298,010 | \$252,892 | \$241,371 | \$251,137 | \$239,029 | \$194,833 |
| | Administration Expense | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Member Units of Service | 34,303 | 30,145 | 37,427 | 37,765 | 37,281 | 36,199 | 32,708 | 31,292 | 27,779 | 27,273 | 26,001 | 23,260 |
| | Case Management Unit of Service | 9,390 | 8,800 | 10,885 | 11,349 | 10,585 | 10,222 | 10,189 | 7,261 | 7,668 | 8,681 | 6,985 | 5,759 |
| | Case Management Amount Funded | \$76,183 | \$69,064 | \$79,190 | \$82,921 | \$67,693 | \$65,825 | \$62,171 | \$52,731 | \$58,377 | \$62,619 | \$43,779 | \$30,065 |

15) Total SED

[Jump to Top](#)

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| AZ COMPLETE HEALTH CARE - 010422 | Number of Members Served | 6,336 | 5,986 | 6,322 | 6,338 | 6,368 | 6,523 | 6,397 | 5,786 | 5,882 | 6,102 | 6,075 | 7,749 |
| | Member Services Amount Funded | \$4,070,170 | \$3,658,082 | \$4,036,937 | \$4,010,827 | \$4,249,347 | \$4,276,133 | \$4,300,828 | \$4,127,708 | \$4,008,238 | \$4,214,972 | \$4,160,708 | \$5,906,438 |
| | Administration Expense | \$242,175 | \$217,656 | \$242,216 | \$240,650 | \$254,961 | \$256,568 | \$258,050 | \$247,662 | \$240,494 | \$252,898 | \$249,642 | \$354,386 |
| | Member Units of Service | 86,745 | 81,932 | 84,416 | 83,515 | 85,367 | 83,997 | 84,358 | 87,641 | 90,429 | 82,158 | 83,737 | 115,636 |
| | Case Management Unit of Service | 16,044 | 14,822 | 17,091 | 16,777 | 16,179 | 17,053 | 16,814 | 14,654 | 14,941 | 15,102 | 14,213 | 17,797 |
| | Case Management Amount Funded | \$628,224 | \$580,328 | \$612,463 | \$625,796 | \$621,419 | \$652,399 | \$661,439 | \$574,866 | \$567,362 | \$575,458 | \$535,779 | \$621,598 |
| BANNER UNIV FAMILY CARE - 010314 | Number of Members Served | 5,132 | 4,995 | 5,274 | 5,322 | 5,378 | 5,512 | 5,387 | 4,940 | 5,051 | 5,287 | 5,183 | 5,398 |
| | Member Services Amount Funded | \$3,987,859 | \$3,443,013 | \$3,871,285 | \$4,163,864 | \$4,191,717 | \$4,692,438 | \$4,488,573 | \$4,271,216 | \$4,163,544 | \$4,304,454 | \$4,005,162 | \$4,323,872 |
| | Administration Expense | \$237,278 | \$204,859 | \$232,277 | \$249,832 | \$251,503 | \$281,546 | \$269,314 | \$256,273 | \$249,813 | \$258,267 | \$240,310 | \$259,432 |
| | Member Units of Service | 114,924 | 115,614 | 131,886 | 132,382 | 141,383 | 141,103 | 143,702 | 156,058 | 154,537 | 139,194 | 136,211 | 149,186 |
| | Case Management Unit of Service | 20,212 | 18,594 | 22,303 | 21,063 | 20,976 | 22,045 | 21,599 | 18,559 | 20,041 | 21,500 | 18,022 | 15,534 |
| | Case Management Amount Funded | \$486,368 | \$446,099 | \$564,373 | \$550,471 | \$540,602 | \$572,950 | \$558,233 | \$471,965 | \$506,151 | \$545,727 | \$453,230 | \$395,536 |
| CARE1ST HEALTH PLAN - 010254 | Number of Members Served | 1,579 | 1,558 | 1,689 | 1,659 | 1,677 | 1,671 | 1,654 | 1,440 | 1,487 | 1,536 | 1,566 | 0 |
| | Member Services Amount Funded | \$1,279,760 | \$1,188,513 | \$1,459,494 | \$1,586,776 | \$1,508,789 | \$1,483,113 | \$1,305,313 | \$1,297,054 | \$1,353,996 | \$1,179,789 | \$1,191,564 | \$0 |
| | Administration Expense | \$76,146 | \$70,717 | \$87,570 | \$95,207 | \$90,527 | \$88,987 | \$78,319 | \$77,823 | \$81,240 | \$70,787 | \$71,494 | \$0 |
| | Member Units of Service | 28,779 | 27,916 | 32,780 | 35,003 | 34,771 | 34,071 | 31,714 | 37,040 | 36,875 | 31,923 | 26,745 | 0 |
| | Case Management Unit of Service | 4,265 | 4,374 | 5,533 | 5,460 | 5,348 | 5,167 | 5,117 | 4,178 | 4,742 | 5,079 | 4,799 | 0 |
| | Case Management Amount Funded | \$143,613 | \$147,510 | \$187,145 | \$181,239 | \$177,995 | \$170,013 | \$167,028 | \$134,018 | \$150,879 | \$161,220 | \$154,033 | \$0 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| HEALTH CHOICE ARIZONA - 010497 | Number of Members Served | 3,757 | 3,739 | 3,950 | 3,895 | 3,984 | 3,970 | 3,978 | 3,609 | 3,604 | 3,741 | 3,752 | 3,753 |
| | Member Services Amount Funded | \$3,207,435 | \$3,403,767 | \$3,490,354 | \$3,703,522 | \$3,392,334 | \$3,604,671 | \$3,437,354 | \$3,391,640 | \$3,431,037 | \$3,568,660 | \$3,385,908 | \$3,754,410 |
| | Administration Expense | \$190,842 | \$202,524 | \$209,421 | \$222,211 | \$203,540 | \$216,280 | \$206,241 | \$203,498 | \$205,862 | \$214,120 | \$203,154 | \$225,265 |
| | Member Units of Service | 61,186 | 62,410 | 65,577 | 62,788 | 68,263 | 73,548 | 71,127 | 95,370 | 90,219 | 77,332 | 75,771 | 86,799 |
| | Case Management Unit of Service | 11,916 | 11,188 | 12,894 | 12,545 | 13,041 | 14,393 | 13,349 | 11,981 | 12,273 | 12,331 | 11,791 | 11,271 |
| | Case Management Amount Funded | \$332,725 | \$325,350 | \$368,374 | \$358,151 | \$373,124 | \$422,772 | \$380,592 | \$336,540 | \$338,673 | \$347,866 | \$334,985 | \$326,544 |
| MERCY CARE PLAN - 010306 | Number of Members Served | 6,844 | 6,669 | 7,134 | 7,037 | 7,038 | 7,167 | 6,992 | 6,643 | 6,690 | 6,909 | 6,978 | 7,061 |
| | Member Services Amount Funded | \$5,554,924 | \$5,045,351 | \$5,468,715 | \$5,432,011 | \$5,780,404 | \$5,762,098 | \$5,586,365 | \$5,481,811 | \$5,655,374 | \$5,282,369 | \$5,487,067 | \$5,879,125 |
| | Administration Expense | \$330,518 | \$300,198 | \$328,123 | \$325,921 | \$346,824 | \$345,726 | \$335,182 | \$328,909 | \$339,322 | \$316,942 | \$329,224 | \$352,748 |
| | Member Units of Service | 155,264 | 158,672 | 168,450 | 162,168 | 172,316 | 168,229 | 183,569 | 222,714 | 218,106 | 186,557 | 187,664 | 206,826 |
| | Case Management Unit of Service | 27,246 | 24,567 | 29,637 | 28,868 | 28,847 | 29,733 | 29,200 | 29,029 | 29,188 | 29,622 | 27,133 | 25,470 |
| | Case Management Amount Funded | \$646,557 | \$584,690 | \$703,230 | \$694,402 | \$694,467 | \$715,964 | \$710,502 | \$693,062 | \$705,392 | \$726,535 | \$663,727 | \$630,911 |
| MOLINA HEALTHCARE - 010500 | Number of Members Served | 611 | 557 | 589 | 566 | 579 | 589 | 589 | 559 | 543 | 595 | 563 | 566 |
| | Member Services Amount Funded | \$460,794 | \$362,991 | \$486,316 | \$351,249 | \$483,169 | \$427,876 | \$406,820 | \$361,245 | \$322,791 | \$356,380 | \$332,250 | \$412,138 |
| | Administration Expense | \$27,417 | \$21,598 | \$29,179 | \$21,075 | \$28,990 | \$25,673 | \$24,409 | \$21,675 | \$19,367 | \$21,383 | \$19,935 | \$24,728 |
| | Member Units of Service | 9,315 | 10,230 | 11,826 | 10,644 | 11,842 | 11,211 | 11,342 | 12,276 | 10,412 | 10,110 | 9,955 | 10,040 |
| | Case Management Unit of Service | 2,251 | 1,866 | 2,316 | 1,983 | 2,124 | 2,227 | 2,080 | 2,006 | 1,859 | 1,816 | 1,739 | 1,352 |
| | Case Management Amount Funded | \$47,858 | \$40,186 | \$48,119 | \$41,791 | \$46,216 | \$47,917 | \$43,886 | \$43,184 | \$38,422 | \$37,888 | \$37,399 | \$28,337 |
| UNITEDHEALTHCARE - 010158 | Number of Members Served | 7,753 | 7,608 | 8,026 | 8,108 | 8,129 | 8,258 | 8,103 | 7,490 | 7,602 | 7,757 | 7,711 | 7,823 |
| | Member Services Amount Funded | \$4,132,888 | \$3,933,984 | \$4,438,423 | \$4,607,284 | \$4,614,351 | \$4,716,285 | \$4,685,615 | \$4,138,772 | \$4,263,724 | \$4,262,795 | \$4,258,247 | \$4,790,464 |
| | Administration Expense | \$245,907 | \$234,072 | \$266,305 | \$276,437 | \$276,861 | \$282,977 | \$281,137 | \$248,326 | \$255,823 | \$255,768 | \$255,495 | \$287,428 |
| | Member Units of Service | 104,407 | 102,693 | 124,411 | 123,240 | 123,515 | 124,141 | 124,113 | 130,878 | 142,178 | 125,403 | 124,720 | 128,688 |
| | Case Management Unit of Service | 24,565 | 22,228 | 26,745 | 26,747 | 25,533 | 27,337 | 26,934 | 23,889 | 24,559 | 26,868 | 24,973 | 21,400 |
| | Case Management Amount Funded | \$460,706 | \$419,369 | \$503,966 | \$511,110 | \$489,691 | \$521,396 | \$513,450 | \$453,094 | \$458,711 | \$504,145 | \$464,846 | \$397,741 |
| BANNER - UNIVERSITY LTC - 110313 | Number of Members Served | 14 | 13 | 14 | 14 | 13 | 12 | 8 | 9 | 10 | 10 | 7 | 11 |
| | Member Services Amount Funded | \$7,626 | \$6,999 | \$7,977 | \$10,068 | \$8,097 | \$7,418 | \$6,929 | \$5,614 | \$10,814 | \$4,516 | \$5,658 | \$8,756 |
| | Administration Expense | \$454 | \$416 | \$479 | \$604 | \$486 | \$445 | \$416 | \$337 | \$649 | \$271 | \$339 | \$525 |
| | Member Units of Service | 542 | 541 | 603 | 966 | 856 | 841 | 849 | 646 | 873 | 502 | 612 | 979 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERCY CARE PLAN - LTC - 110306 | Number of Members Served | 17 | 16 | 16 | 18 | 19 | 15 | 14 | 15 | 14 | 15 | 17 | 17 |
| | Member Services Amount Funded | \$14,135 | \$10,439 | \$18,085 | \$17,608 | \$13,067 | \$12,354 | \$11,229 | \$12,365 | \$16,157 | \$12,159 | \$10,273 | \$7,191 |
| | Administration Expense | \$841 | \$621 | \$1,085 | \$1,056 | \$784 | \$741 | \$674 | \$742 | \$969 | \$730 | \$616 | \$431 |
| | Member Units of Service | 614 | 471 | 659 | 831 | 669 | 541 | 474 | 684 | 784 | 602 | 607 | 347 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 | \$0 |
| UNITEDHEALTHCARE LTC - 110050 | Number of Members Served | 9 | 8 | 5 | 10 | 8 | 11 | 13 | 10 | 9 | 9 | 11 | 11 |
| | Member Services Amount Funded | \$1,633 | \$2,396 | \$1,748 | \$3,597 | \$4,569 | \$2,789 | \$4,922 | \$6,333 | \$3,393 | \$4,049 | \$8,363 | \$9,192 |
| | Administration Expense | \$97 | \$143 | \$105 | \$216 | \$274 | \$167 | \$295 | \$380 | \$204 | \$243 | \$502 | \$551 |
| | Member Units of Service | 41 | 40 | 120 | 91 | 204 | 126 | 228 | 406 | 409 | 436 | 981 | 1,002 |
| | Case Management Unit of Service | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LTC DD DES - 110007 | Number of Members Served | 1,717 | 1,605 | 1,817 | 1,811 | 1,698 | 1,821 | 1,782 | 1,734 | 1,820 | 1,909 | 1,861 | 1,946 |
| | Member Services Amount Funded | \$1,213,668 | \$959,121 | \$1,292,726 | \$1,252,329 | \$1,341,226 | \$1,355,728 | \$1,311,676 | \$1,289,651 | \$1,318,217 | \$1,507,772 | \$1,314,723 | \$1,512,888 |
| | Administration Expense | \$72,213 | \$57,068 | \$77,564 | \$75,140 | \$80,474 | \$81,344 | \$78,701 | \$77,379 | \$79,093 | \$90,466 | \$78,883 | \$90,773 |
| | Member Units of Service | 33,998 | 34,407 | 38,834 | 35,156 | 42,568 | 42,111 | 39,770 | 42,840 | 45,313 | 39,591 | 37,696 | 43,206 |
| | Case Management Unit of Service | 7,137 | 6,179 | 7,619 | 7,298 | 7,141 | 8,044 | 8,152 | 7,362 | 8,025 | 8,640 | 7,726 | 7,730 |
| | Case Management Amount Funded | \$162,511 | \$138,630 | \$173,720 | \$165,404 | \$161,013 | \$182,392 | \$184,498 | \$164,133 | \$177,779 | \$195,608 | \$177,168 | \$178,196 |

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|------------------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| DCS/CHP - 010166 | Number of Members Served | 4,299 | 4,161 | 4,290 | 4,251 | 4,191 | 4,142 | 4,126 | 3,979 | 4,009 | 3,936 | 3,877 | 3,910 |
| | Member Services Amount Funded | \$6,181,501 | \$5,644,774 | \$6,255,343 | \$6,351,109 | \$6,151,715 | \$6,661,518 | \$6,454,318 | \$6,236,622 | \$6,356,568 | \$6,253,624 | \$5,876,593 | \$6,737,852 |
| | Administration Expense | \$367,799 | \$335,864 | \$375,321 | \$381,067 | \$369,103 | \$399,691 | \$387,259 | \$374,197 | \$381,394 | \$375,217 | \$352,596 | \$404,271 |
| | Member Units of Service | 140,210 | 135,164 | 153,256 | 145,163 | 158,303 | 150,151 | 155,208 | 157,997 | 158,665 | 147,091 | 141,238 | 151,606 |
| | Case Management Unit of Service | 35,335 | 32,397 | 35,343 | 35,681 | 33,799 | 34,464 | 34,659 | 31,958 | 33,836 | 35,400 | 31,848 | 28,975 |
| | Case Management Amount Funded | \$935,353 | \$840,884 | \$928,392 | \$934,952 | \$887,387 | \$902,028 | \$915,354 | \$850,332 | \$887,235 | \$936,385 | \$849,916 | \$799,397 |
| AHCCCS AMERICAN INDIAN HP - 999998 | Number of Members Served | 1,965 | 1,844 | 1,826 | 1,882 | 1,829 | 1,854 | 1,841 | 1,542 | 1,505 | 1,557 | 1,628 | 1,679 |
| | Member Services Amount Funded | \$3,988,271 | \$3,200,824 | \$3,867,753 | \$3,228,923 | \$3,862,256 | \$3,262,157 | \$3,979,837 | \$3,097,591 | \$3,416,647 | \$3,714,196 | \$2,752,729 | \$3,584,139 |
| | Administration Expense | N/A |
| | Member Units of Service | 104,000 | 79,133 | 39,536 | 36,640 | 47,451 | 34,288 | 27,549 | 29,799 | 32,572 | 24,806 | 19,370 | 24,034 |
| | Case Management Unit of Service | 8,101 | 5,476 | 3,897 | 3,793 | 4,001 | 4,402 | 4,151 | 4,172 | 4,385 | 3,206 | 2,781 | 2,365 |
| | Case Management Amount Funded | \$231,035 | \$157,927 | \$120,838 | \$117,192 | \$123,771 | \$137,523 | \$133,349 | \$131,246 | \$136,723 | \$101,075 | \$86,655 | \$72,782 |
| NAVAJO NATION - 190017 | Number of Members Served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Member Services Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Administration Expense | N/A |
| | Member Units of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Unit of Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FFS Health Plans | Number of Members Served | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 1 |
| | Member Services Amount Funded | \$195 | \$1,652 | \$0 | \$0 | \$0 | \$0 | \$655 | \$436 | \$768 | \$0 | \$75 | \$882 |
| | Administration Expense | N/A |
| | Member Units of Service | 17 | 49 | 0 | 0 | 0 | 0 | 34 | 11 | 25 | 0 | 4 | 12 |
| | Case Management Unit of Service | 3 | 11 | 0 | 0 | 0 | 0 | 15 | 2 | 9 | 0 | 0 | 0 |
| | Case Management Amount Funded | \$61 | \$279 | \$0 | \$0 | \$0 | \$0 | \$381 | \$40 | \$179 | \$0 | \$0 | \$0 |
| All Other Health Plans | Number of Members Served | 70 | 62 | 69 | 61 | 69 | 70 | 69 | 54 | 50 | 61 | 51 | 54 |
| | Member Services Amount Funded | \$16,279 | \$17,135 | \$20,157 | \$15,496 | \$18,015 | \$18,513 | \$16,406 | \$22,651 | \$14,748 | \$18,082 | \$31,575 | \$22,508 |
| | Administration Expense | N/A |
| | Member Units of Service | 589 | 544 | 691 | 623 | 677 | 719 | 574 | 1,352 | 572 | 727 | 602 | 541 |
| | Case Management Unit of Service | 255 | 257 | 304 | 239 | 302 | 261 | 290 | 216 | 241 | 431 | 237 | 244 |
| | Case Management Amount Funded | \$4,818 | \$4,803 | \$5,992 | \$4,652 | \$6,129 | \$5,206 | \$5,753 | \$4,103 | \$4,671 | \$8,088 | \$4,627 | \$4,708 |
| NON-AHCCCS - NONAHC | Number of Members Served | 2,971 | 2,927 | 3,000 | 3,092 | 2,970 | 2,770 | 2,717 | 1,989 | 1,976 | 1,926 | 1,869 | 1,737 |
| | Member Services Amount Funded | \$350,700 | \$294,877 | \$357,322 | \$353,343 | \$313,664 | \$293,917 | \$281,604 | \$230,241 | \$226,623 | \$233,055 | \$207,455 | \$172,325 |
| | Administration Expense | N/A |
| | Member Units of Service | 33,714 | 29,601 | 36,737 | 37,142 | 36,604 | 35,480 | 32,134 | 29,940 | 27,207 | 26,546 | 25,399 | 22,719 |
| | Case Management Unit of Service | 9,135 | 8,543 | 10,581 | 11,110 | 10,283 | 9,961 | 9,899 | 7,045 | 7,427 | 8,250 | 6,748 | 5,515 |
| | Case Management Amount Funded | \$71,365 | \$64,261 | \$73,198 | \$78,268 | \$61,564 | \$60,620 | \$56,419 | \$48,628 | \$53,705 | \$54,530 | \$39,152 | \$25,358 |
| Total | Number of Members Served | 43,075 | 41,752 | 44,021 | 44,064 | 43,950 | 44,385 | 43,672 | 39,801 | 40,253 | 41,350 | 41,150 | 41,716 |
| | Member Services Amount Funded | \$34,467,838 | \$31,173,919 | \$35,072,635 | \$35,088,006 | \$35,932,718 | \$36,577,008 | \$36,278,444 | \$33,970,951 | \$34,562,638 | \$34,916,872 | \$33,028,350 | \$37,122,180 |
| | Administration Expense | \$1,791,687 | \$1,645,736 | \$1,849,644 | \$1,889,415 | \$1,904,327 | \$1,980,145 | \$1,919,997 | \$1,837,202 | \$1,854,231 | \$1,857,092 | \$1,802,191 | \$2,000,540 |
| | Member Units of Service | 874,345 | 839,418 | 889,780 | 866,352 | 924,789 | 900,557 | 906,745 | 1,005,651 | 1,009,176 | 892,978 | 871,310 | 941,620 |
| | Case Management Unit of Service | 166,465 | 150,502 | 174,263 | 171,565 | 167,574 | 175,087 | 172,259 | 155,051 | 161,526 | 168,245 | 152,012 | 137,653 |
| | Case Management Amount Funded | \$4,151,193 | \$3,750,316 | \$4,289,810 | \$4,263,496 | \$4,183,378 | \$4,391,178 | \$4,330,883 | \$3,905,211 | \$4,025,883 | \$4,194,526 | \$3,801,547 | \$3,481,109 |

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

| Enrolled Health Plan | Measures | Nov-2023 | Dec-2023 | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | May-2024 | Jun-2024 | Jul-2024 | Aug-2024 | Sep-2024 | Oct-2024 |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|

[3] Members in the SED tables (11-15) reflect members served if the encounter/claim had a diagnosis of SED AND was under 18 years of age at the time of service.

[4] SED Identification data will be used starting in the October 2026 report, instead of SED diagnosis.