ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

150 N. 18th Avenue
Phoenix, AZ 85007
602.417.4000

KATIE HOBBS
GOVERNOR

VIRGINIA ROUNTREE
DIRECTOR

January 2, 2025

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's November 2025 report; it includes counts of members served February 2024 through January 2025.

As a result of the last Auditor General's Sunset Factor Report, this report was updated, as of August 2025, to include all the reporting requirements of A.R.S. 36-3405(D). This report has member and utilization data across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,

Virgina Rountree

Virgina Rountree,
Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee

Arizona Health Care Cost Containment System
Monthly Behavioral Health Legislative Report, ARS 36-3405 (D)
Reporting Month November 2025

Report Summary

This report is produced in accordance:

Per ARS 36-3405 (D), The director shall provide a monthly report to the governor, the speaker of the house of representatives and the president of the senate that shall, by regional behavioral health authority, separately report title XIX and nontitle XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for Member services and the amount provided for regional behavioral health authority administration and case management expenses.

Report Overview:

This monthly report includes the following:

1. Reporting Period 02/2024 to 01/2025 12 months

2. Members & Services Definitions

All paid claims/encounters for enrolled members with a primary diagnosis of behavioral health or qualifying pharmacy code that is behavioral health related.

3. Population Definitions

Enrolled Health Plan The health plan of which the member is enrolled with.

Behavioral Health Service Categories

SMI	Enrolled member, age 18 and older with a SMI determination
All Children	Enrolled member, age 17 and younger, not in any of the BHS categories
Other Adult	Enrolled member, age 18 and older, not in any of the BHS categories above
SUD[2]	Served member, with a primary diagnosis in a SUD category
SED[2]	Served member, age 17 and younger with a primary diagnosis in a SED category

Population (Entitlement) Tables

1) Medicaid TXIX Includes members receiving behavioral health services under Medicaid Title XIX
2) KidsCare Title XXI Includes members receiving behavioral health services under KidCare Title XXI
3) Total Title XIX XXI Includes all members in table 1 (Medicaid TXIX) and table 2 (KidsCare Title XXI)
4) Non-Title XIX XXI Includes members receiving behavioral health services under State Only/Non Title XIX XXI
5) Statewide Total Includes all members in tables 1 thru 4 (Title XIX, XXI, and Non-Title XIX XXI)

4. Measures Definitions

Number of Members Served	Count of unique AHCCCS members who received a behavioral health service in a given month.
Number of Members Enrolled	A distinct count of members who are BH Enrolled.
Percent of Members Served	The number of members served divided by the number of members enrolled.
Member Service Amount Funded	Paid amount derived for claims/encounters.
Administration Expense	The Member Service Amount Funded multiplied by the weighted administration rate.
Member Units of Service	Count of paid units on claims/encounters.
Case Management Units of Service	Count of paid units on claims/encounters for case management services.
Case Management Amount Funded	Paid amount derived for claims/encounters for case management services.

Notes:

1 The uniqueness of members is only within category groups, as members may shift between populations, health plans, and behavioral health categories.

2 Members with a SUD and SED are not included in the Number of Members Enrolled. SUD and SED data is only included in the Number of Members Served data.

Table of Contents Links:

Statewide by Population ALL
Statewide SUD
Statewide SED

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide By Population, Enrolled Health Plan and BH Member Group[1][2]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

Links to Tables:
1) Medicaid TXIX
2) KidsCare Title XXI
3) Total Title XIX/XXI
4) Non-Title XIX/XXI
5) Total

1) Medicaid TXIX

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,323	11,012	11,080	11,400
		Number of Members Enrolled	12,087	12,067	12,014	12,027	12,001	11,965	11,968	11,914	17,222	17,188	17,058	17,050
		Percent of Members Served	70.1%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%
		Member Services Amount Funded	$11,375,926	$11,885,173	$12,043,874	$11,600,123	$11,147,447	$11,872,644	$11,977,555	$10,820,524	$16,210,281	$14,675,940	$15,373,121	$16,267,337
		Administration Expense	$682,556	$713,110	$722,632	$696,007	$668,847	$712,359	$718,653	$649,231	$972,617	$880,556	$922,387	$850,782
		Member Units of Service	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,128	253,904	240,346	353,049
		Case Management Unit of Service	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,317	20,406	21,779	22,406
		Case Management Amount Funded	$1,405,332	$1,413,094	$1,376,237	$1,427,313	$1,329,490	$1,350,894	$1,307,118	$1,235,677	$1,297,130	$1,140,414	$1,158,410	$1,169,406
	All Children	Number of Members Served	13,875	13,857	14,561	13,915	10,570	11,181	14,008	13,979	17,180	16,226	15,753	16,329
		Number of Members Enrolled	134,703	134,935	134,392	134,496	134,052	133,485	133,797	132,661	157,799	156,397	154,407	153,206
		Percent of Members Served	10.3%	10.3%	10.8%	10.3%	7.9%	8.4%	10.5%	10.5%	10.9%	10.4%	10.2%	10.7%
		Member Services Amount Funded	$8,474,220	$8,528,553	$8,997,360	$8,961,971	$8,313,885	$8,895,680	$9,393,316	$9,068,439	$12,065,946	$10,604,400	$10,420,276	$11,728,280
		Administration Expense	$508,453	$511,713	$539,842	$537,718	$498,833	$533,741	$563,599	$544,106	$723,957	$636,264	$625,217	$613,389
		Member Units of Service	303,415	287,757	329,867	299,133	248,523	282,331	331,022	313,455	393,753	305,001	287,835	365,589
		Case Management Unit of Service	22,548	21,473	22,816	22,550	19,588	20,080	20,860	18,342	23,063	19,085	18,709	20,652
		Case Management Amount Funded	$832,505	$815,790	$853,506	$873,836	$759,970	$749,095	$776,335	$688,712	$808,070	$694,671	$706,895	$743,897
	Other Adult	Number of Members Served	31,355	31,778	32,207	31,080	29,619	30,491	30,532	29,142	37,224	33,431	33,095	36,129
		Number of Members Enrolled	218,454	218,600	216,127	215,552	214,385	212,456	210,776	208,152	252,211	247,498	242,396	238,864
		Percent of Members Served	14.4%	14.5%	14.9%	14.4%	13.8%	14.4%	14.5%	14.0%	14.8%	13.5%	13.7%	15.1%
		Member Services Amount Funded	$17,253,579	$17,798,506	$18,199,455	$17,159,854	$16,610,548	$18,508,132	$18,099,845	$16,386,007	$20,796,767	$17,714,948	$18,053,068	$19,822,343
		Administration Expense	$1,035,215	$1,067,910	$1,091,967	$1,029,591	$996,633	$1,110,488	$1,085,991	$983,160	$1,247,806	$1,062,897	$1,083,184	$1,036,709
		Member Units of Service	758,836	781,770	821,068	537,274	520,875	627,284	609,955	491,797	826,371	506,596	419,226	814,855
		Case Management Unit of Service	33,934	34,806	35,404	34,799	32,301	34,587	32,957	31,030	28,591	24,578	25,123	25,706
		Case Management Amount Funded	$1,337,175	$1,352,205	$1,355,111	$1,343,097	$1,232,015	$1,271,903	$1,223,629	$1,134,804	$961,239	$840,142	$857,727	$870,582
	Total	**Number of Members Served**	**53,697**	**54,090**	**55,222**	**53,363**	**48,558**	**50,022**	**52,858**	**51,211**	**65,727**	**60,669**	**59,928**	**63,858**
		Number of Members Enrolled	**365,244**	**365,602**	**362,533**	**362,075**	**360,438**	**357,906**	**356,541**	**352,727**	**427,232**	**421,083**	**413,861**	**409,120**
		Percent of Members Served	**14.7%**	**14.8%**	**15.2%**	**14.7%**	**13.5%**	**14.0%**	**14.8%**	**14.5%**	**15.4%**	**14.4%**	**14.5%**	**15.6%**
		Member Services Amount Funded	**$37,103,726**	**$38,212,233**	**$39,240,690**	**$37,721,948**	**$36,071,881**	**$39,276,456**	**$39,470,716**	**$36,274,969**	**$49,072,994**	**$42,995,288**	**$43,846,465**	**$47,817,960**
		Administration Expense	**$2,226,224**	**$2,292,734**	**$2,354,441**	**$2,263,317**	**$2,164,313**	**$2,356,587**	**$2,368,243**	**$2,176,498**	**$2,944,380**	**$2,579,717**	**$2,630,788**	**$2,500,879**
		Member Units of Service	**1,305,487**	**1,332,794**	**1,426,138**	**1,033,390**	**968,493**	**1,133,759**	**1,167,183**	**994,416**	**1,585,252**	**1,065,501**	**947,406**	**1,533,492**
		Case Management Unit of Service	**74,996**	**74,501**	**76,906**	**75,808**	**68,744**	**72,148**	**70,725**	**64,822**	**75,971**	**64,069**	**65,611**	**68,764**
		Case Management Amount Funded	**$3,575,012**	**$3,581,089**	**$3,584,853**	**$3,644,245**	**$3,321,475**	**$3,371,893**	**$3,307,081**	**$3,059,193**	**$3,066,439**	**$2,675,227**	**$2,723,031**	**$2,783,885**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	12	12	11	8	7	7	6	5	7	8	8	8
		Number of Members Enrolled	14	15	14	10	9	13	9	8	9	10	9	10
		Percent of Members Served	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%
		Member Services Amount Funded	$40,782	$57,496	$14,767	$15,395	$3,795	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034
		Administration Expense	$2,447	$3,450	$886	$924	$228	$1,229	$230	$1,150	$639	$859	$221	$525
		Member Units of Service	304	231	139	63	26	46	59	50	76	106	83	623
		Case Management Unit of Service	63	50	14	12	14	16	29	13	11	8	19	50
		Case Management Amount Funded	$1,893	$1,731	$650	$448	$500	$677	$914	$452	$412	$507	$748	$1,359
	All Children	Number of Members Served	10,119	10,153	10,423	10,187	7,935	8,187	10,091	9,983	10,160	9,598	9,439	9,826
		Number of Members Enrolled	97,251	97,833	97,931	98,236	98,221	98,192	98,705	98,044	97,804	96,992	95,657	94,799
		Percent of Members Served	10.4%	10.4%	10.6%	10.4%	8.1%	8.3%	10.2%	10.2%	10.4%	9.9%	9.9%	10.4%
		Member Services Amount Funded	$7,718,610	$7,675,762	$8,493,415	$8,126,209	$7,632,878	$7,888,684	$8,310,032	$7,939,423	$8,916,008	$7,281,815	$7,352,460	$8,238,283
		Administration Expense	$463,117	$460,546	$509,605	$487,573	$457,973	$473,321	$498,602	$476,365	$534,960	$436,909	$441,148	$430,862

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	288,813	299,746	305,614	305,259	298,719	321,632	312,351	303,030	346,331	270,062	260,146	297,139
		Case Management Unit of Service	27,046	27,420	29,285	28,625	24,786	27,231	28,803	24,349	21,799	19,188	19,398	21,539
		Case Management Amount Funded	$712,807	$717,872	$772,308	$751,819	$644,109	$708,877	$752,356	$631,046	$571,459	$502,896	$499,328	$556,069
	Other Adult	Number of Members Served	21,334	21,320	21,352	21,361	20,784	21,633	21,569	20,927	21,204	19,567	19,542	20,061
		Number of Members Enrolled	172,537	172,806	171,210	171,106	170,489	169,301	168,256	166,070	164,490	160,963	156,966	154,014
		Percent of Members Served	12.4%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.2%	12.4%	13.0%
		Member Services Amount Funded	$14,751,783	$14,862,269	$15,093,682	$15,359,367	$14,458,421	$16,045,518	$15,624,800	$14,733,519	$14,713,888	$12,913,895	$13,142,490	$14,250,905
		Administration Expense	$885,107	$891,736	$905,621	$921,562	$867,505	$962,731	$937,488	$884,011	$882,833	$774,834	$788,549	$745,322
		Member Units of Service	297,536	296,001	304,900	293,897	276,499	303,871	305,424	295,164	344,357	299,558	280,678	300,584
		Case Management Unit of Service	37,752	38,494	38,196	37,349	35,038	37,548	36,488	31,449	23,594	21,736	21,827	22,166
		Case Management Amount Funded	$862,285	$875,849	$880,711	$858,500	$802,995	$863,842	$839,312	$722,336	$536,311	$487,788	$487,661	$494,183
	Total	**Number of Members Served**	**31,465**	**31,485**	**31,786**	**31,556**	**28,726**	**29,827**	**31,666**	**30,915**	**31,371**	**29,173**	**28,989**	**29,895**
		Number of Members Enrolled	**269,802**	**270,654**	**269,155**	**269,352**	**268,719**	**267,506**	**266,970**	**264,122**	**262,303**	**257,965**	**252,632**	**248,823**
		Percent of Members Served	**11.7%**	**11.6%**	**11.8%**	**11.7%**	**10.7%**	**11.2%**	**11.9%**	**11.7%**	**12.0%**	**11.3%**	**11.5%**	**12.0%**
		Member Services Amount Funded	**$22,511,175**	**$22,595,527**	**$23,601,863**	**$23,500,971**	**$22,095,094**	**$23,954,677**	**$23,938,657**	**$22,692,116**	**$23,640,540**	**$20,210,030**	**$20,498,637**	**$22,499,222**
		Administration Expense	**$1,350,670**	**$1,355,732**	**$1,416,112**	**$1,410,058**	**$1,325,706**	**$1,437,281**	**$1,436,319**	**$1,361,527**	**$1,418,432**	**$1,212,602**	**$1,229,918**	**$1,176,709**
		Member Units of Service	**586,653**	**595,979**	**610,654**	**599,219**	**575,245**	**625,549**	**617,834**	**598,244**	**690,763**	**569,726**	**540,907**	**598,345**
		Case Management Unit of Service	**64,861**	**65,964**	**67,495**	**65,986**	**59,838**	**64,795**	**65,320**	**55,811**	**45,404**	**40,932**	**41,244**	**43,755**
		Case Management Amount Funded	**$1,576,985**	**$1,595,451**	**$1,653,669**	**$1,610,767**	**$1,447,604**	**$1,573,396**	**$1,592,582**	**$1,353,834**	**$1,108,182**	**$991,191**	**$987,737**	**$1,051,611**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0	0	0	0
		Number of Members Enrolled	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0	0	0	0
		Percent of Members Served	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%				
		Member Services Amount Funded	$4,704,618	$4,635,827	$4,947,428	$5,082,544	$4,517,606	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0	$0
		Administration Expense	$282,277	$278,150	$296,846	$304,953	$271,056	$290,802	$283,388	$267,159	$0	$0	$0	$0
		Member Units of Service	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	0	0	0
		Case Management Unit of Service	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0	0	0	0
		Case Management Amount Funded	$482,754	$490,845	$503,539	$513,226	$468,484	$492,025	$493,008	$419,203	$0	$0	$0	$0
	All Children	Number of Members Served	3,131	3,153	3,214	3,122	2,326	2,431	2,916	2,940	0	0	0	0
		Number of Members Enrolled	26,010	26,111	26,030	26,041	25,943	25,766	25,769	25,556	2	1	0	0
		Percent of Members Served	12.0%	12.1%	12.3%	12.0%	9.0%	9.4%	11.3%	11.5%	0.0%	0.0%		
		Member Services Amount Funded	$2,411,274	$2,187,725	$2,376,139	$1,988,496	$2,143,010	$2,211,655	$2,182,574	$1,953,760	$0	$0	$0	$0
		Administration Expense	$144,676	$131,263	$142,568	$119,310	$128,581	$132,699	$130,954	$117,226	$0	$0	$0	$0
		Member Units of Service	70,703	67,435	77,120	63,900	59,629	64,564	69,875	62,619	0	0	0	0
		Case Management Unit of Service	7,307	6,679	6,734	6,547	5,593	6,222	6,542	6,019	0	0	0	0
		Case Management Amount Funded	$245,353	$224,396	$224,403	$215,309	$183,931	$201,324	$210,287	$194,960	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,351	7,385	7,483	7,237	6,954	7,130	7,079	6,913	0	0	0	0
		Number of Members Enrolled	48,346	48,335	47,737	47,587	47,340	46,922	46,640	46,022	0	0	0	0
		Percent of Members Served	15.2%	15.3%	15.7%	15.2%	14.7%	15.2%	15.2%	15.0%				
		Member Services Amount Funded	$4,744,533	$4,410,251	$4,455,305	$4,257,772	$3,893,544	$4,311,977	$4,516,591	$4,030,985	$0	$0	$0	$0
		Administration Expense	$284,672	$264,615	$267,318	$255,466	$233,613	$258,719	$270,995	$241,859	$0	$0	$0	$0
		Member Units of Service	255,597	244,937	265,805	187,283	169,338	207,071	198,421	193,178	0	0	0	0
		Case Management Unit of Service	11,958	11,600	12,271	11,369	10,443	11,947	11,196	8,947	0	0	0	0
		Case Management Amount Funded	$327,430	$316,160	$332,343	$305,620	$281,476	$309,351	$298,279	$241,837	$0	$0	$0	$0
	Total	**Number of Members Served**	**13,832**	**13,923**	**14,125**	**13,758**	**12,592**	**12,901**	**13,315**	**13,128**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**79,755**	**79,847**	**79,123**	**78,998**	**78,648**	**78,069**	**77,788**	**76,916**	**2**	**1**	**0**	**0**
		Percent of Members Served	**17.3%**	**17.4%**	**17.9%**	**17.4%**	**16.0%**	**16.5%**	**17.1%**	**17.1%**	**0.0%**	**0.0%**		
		Member Services Amount Funded	**$11,860,425**	**$11,233,803**	**$11,778,872**	**$11,328,812**	**$10,554,161**	**$11,370,335**	**$11,422,298**	**$10,437,390**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$711,626**	**$674,028**	**$706,732**	**$679,729**	**$633,250**	**$682,220**	**$685,338**	**$626,243**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**478,314**	**470,492**	**516,741**	**406,342**	**365,257**	**426,280**	**416,638**	**395,202**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**32,941**	**32,150**	**33,033**	**32,204**	**29,204**	**32,170**	**31,709**	**27,035**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,055,537**	**$1,031,401**	**$1,060,284**	**$1,034,154**	**$933,891**	**$1,002,700**	**$1,001,574**	**$856,000**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	7	4	5	7	5	4	2	3	3	5	4	3
		Number of Members Enrolled	10	8	9	10	9	8	4	6	5	9	6	6
		Percent of Members Served	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%
		Member Services Amount Funded	$15,121	$1,714	$1,709	$15,241	$12,182	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088
		Administration Expense	$907	$103	$103	$914	$731	$263	$206	$309	$608	$1,960	$280	$57

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	499	10	100	179	234	84	3	24	670	1,150	564	18
		Case Management Unit of Service	64	0	9	7	5	1	2	15	0	4	2	7
		Case Management Amount Funded	$1,445	$0	$310	$137	$101	$41	$43	$248	$0	$87	$28	$176
	All Children	Number of Members Served	8,269	8,170	8,405	8,108	6,027	6,246	7,853	7,756	7,784	7,496	7,345	7,691
		Number of Members Enrolled	81,035	81,315	80,987	80,964	80,779	80,508	80,486	79,775	79,567	78,893	77,981	77,268
		Percent of Members Served	10.2%	10.0%	10.4%	10.0%	7.5%	7.8%	9.8%	9.7%	9.8%	9.5%	9.4%	10.0%
		Member Services Amount Funded	$5,301,478	$5,077,943	$5,470,862	$5,403,605	$5,224,264	$5,235,479	$5,427,817	$5,128,796	$5,686,685	$4,760,593	$4,599,453	$5,378,105
		Administration Expense	$318,089	$304,677	$328,252	$324,216	$313,456	$314,129	$325,669	$307,728	$341,201	$285,636	$275,967	$281,275
		Member Units of Service	165,594	157,525	187,302	165,897	176,054	171,783	184,835	174,070	188,310	156,454	142,074	178,318
		Case Management Unit of Service	15,901	16,975	17,973	17,164	15,324	15,852	16,326	15,149	14,395	11,617	12,086	13,449
		Case Management Amount Funded	$460,776	$490,436	$528,013	$489,693	$435,507	$442,412	$469,382	$435,663	$418,054	$340,339	$351,699	$388,780
	Other Adult	Number of Members Served	17,585	17,885	18,269	17,909	17,491	17,892	18,046	17,500	17,712	16,531	16,622	17,085
		Number of Members Enrolled	128,698	128,949	127,581	127,281	126,480	125,542	124,952	123,539	122,794	120,620	118,152	116,435
		Percent of Members Served	13.7%	13.9%	14.3%	14.1%	13.8%	14.3%	14.4%	14.2%	14.4%	13.7%	14.1%	14.7%
		Member Services Amount Funded	$10,806,281	$11,261,393	$12,255,475	$13,006,512	$12,155,158	$13,283,833	$13,199,351	$12,531,741	$12,232,857	$10,823,166	$10,900,979	$12,572,719
		Administration Expense	$648,377	$675,684	$735,329	$780,391	$729,309	$797,030	$791,961	$751,904	$733,971	$649,390	$654,059	$657,553
		Member Units of Service	488,512	505,416	639,240	514,547	471,861	579,085	581,113	496,385	509,314	510,123	493,955	610,551
		Case Management Unit of Service	24,825	26,316	29,284	30,081	27,277	29,110	27,784	23,439	18,700	16,196	15,513	16,361
		Case Management Amount Funded	$586,727	$621,506	$682,123	$701,474	$625,437	$663,163	$640,263	$547,367	$440,233	$376,825	$363,703	$379,381
	Total	**Number of Members Served**	**25,861**	**26,059**	**26,679**	**26,024**	**23,523**	**24,142**	**25,901**	**25,259**	**25,499**	**24,032**	**23,971**	**24,779**
		Number of Members Enrolled	**209,743**	**210,272**	**208,577**	**208,255**	**207,268**	**206,058**	**205,442**	**203,320**	**202,366**	**199,522**	**196,139**	**193,709**
		Percent of Members Served	**12.3%**	**12.4%**	**12.8%**	**12.5%**	**11.3%**	**11.7%**	**12.6%**	**12.4%**	**12.6%**	**12.0%**	**12.2%**	**12.8%**
		Member Services Amount Funded	**$16,122,880**	**$16,341,050**	**$17,728,047**	**$18,425,358**	**$17,391,605**	**$18,523,691**	**$18,630,609**	**$17,665,691**	**$17,929,669**	**$15,616,428**	**$15,505,094**	**$17,951,912**
		Administration Expense	**$967,373**	**$980,463**	**$1,063,683**	**$1,105,521**	**$1,043,496**	**$1,111,421**	**$1,117,837**	**$1,059,941**	**$1,075,780**	**$936,986**	**$930,306**	**$938,885**
		Member Units of Service	**654,605**	**662,951**	**826,642**	**680,623**	**648,149**	**750,951**	**765,952**	**670,480**	**698,294**	**667,727**	**636,593**	**788,887**
		Case Management Unit of Service	**40,790**	**43,291**	**47,266**	**47,252**	**42,606**	**44,963**	**44,112**	**38,603**	**33,095**	**27,817**	**27,601**	**29,817**
		Case Management Amount Funded	**$1,048,948**	**$1,111,942**	**$1,210,446**	**$1,191,304**	**$1,061,044**	**$1,105,616**	**$1,109,688**	**$983,279**	**$858,287**	**$717,251**	**$715,430**	**$768,338**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,144	21,351	21,354	21,357	21,180	21,265	21,407	21,102	20,740	20,250	20,522	20,571
		Number of Members Enrolled	28,280	28,392	28,329	28,317	28,380	28,392	28,477	28,472	28,434	28,335	28,105	27,997
		Percent of Members Served	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%
		Member Services Amount Funded	$44,791,261	$46,558,380	$47,488,409	$48,568,859	$45,029,687	$49,806,658	$50,202,474	$45,656,767	$45,720,237	$42,095,976	$44,563,858	$45,088,821
		Administration Expense	$2,687,476	$2,793,503	$2,849,305	$2,914,132	$2,701,781	$2,988,399	$3,012,148	$2,739,406	$2,743,214	$2,525,759	$2,673,831	$2,358,145
		Member Units of Service	778,519	801,972	828,734	829,994	783,908	846,578	829,688	768,860	725,134	652,103	691,846	719,957
		Case Management Unit of Service	196,531	206,686	215,500	208,368	194,615	209,659	198,598	179,108	105,267	84,332	85,754	90,256
		Case Management Amount Funded	$6,474,190	$6,825,634	$7,156,557	$6,917,839	$6,461,023	$6,960,768	$6,575,788	$5,869,003	$3,452,701	$2,799,368	$2,894,298	$3,074,934
	All Children	Number of Members Served	16,638	16,342	16,819	16,236	12,650	13,407	16,640	16,158	16,363	15,701	15,140	15,859
		Number of Members Enrolled	155,325	156,107	155,889	155,948	155,708	155,276	155,454	154,142	153,736	152,675	150,777	149,084
		Percent of Members Served	10.7%	10.5%	10.8%	10.4%	8.1%	8.6%	10.7%	10.5%	10.6%	10.3%	10.0%	10.6%
		Member Services Amount Funded	$11,130,893	$11,527,938	$12,018,699	$11,515,994	$10,810,047	$11,719,627	$11,918,463	$11,992,007	$13,198,484	$11,560,646	$11,090,653	$12,625,750
		Administration Expense	$667,854	$691,676	$721,122	$690,960	$648,603	$703,178	$715,108	$719,520	$791,909	$693,639	$665,439	$660,327
		Member Units of Service	429,837	419,935	458,977	442,642	423,048	453,800	486,847	484,681	521,357	438,482	424,966	486,075
		Case Management Unit of Service	35,678	36,204	38,264	37,575	36,726	37,890	38,624	35,773	34,039	28,326	28,164	29,886
		Case Management Amount Funded	$860,514	$876,856	$930,565	$921,202	$887,489	$926,930	$960,080	$892,701	$859,515	$724,660	$716,280	$751,721
	Other Adult	Number of Members Served	28,677	29,103	29,259	29,642	28,938	29,614	30,027	29,294	29,428	27,318	26,976	27,703
		Number of Members Enrolled	207,607	208,341	206,438	206,192	205,519	204,016	202,777	200,471	198,944	195,221	190,612	187,324
		Percent of Members Served	13.8%	14.0%	14.2%	14.4%	14.1%	14.5%	14.8%	14.6%	14.8%	14.0%	14.2%	14.8%
		Member Services Amount Funded	$18,466,099	$18,823,538	$19,596,545	$20,311,454	$19,302,915	$21,188,914	$21,362,915	$20,180,320	$20,282,884	$17,416,348	$17,390,950	$18,281,329
		Administration Expense	$1,107,966	$1,129,412	$1,175,793	$1,218,687	$1,158,175	$1,271,335	$1,281,775	$1,210,819	$1,216,973	$1,044,981	$1,043,457	$956,113
		Member Units of Service	415,395	426,652	439,869	443,229	431,577	475,437	484,271	445,322	444,265	384,177	390,061	398,564
		Case Management Unit of Service	47,037	50,102	51,333	51,600	47,775	50,951	51,086	47,147	29,673	25,754	23,670	23,156
		Case Management Amount Funded	$1,019,147	$1,075,862	$1,105,443	$1,109,233	$1,026,991	$1,089,137	$1,094,157	$1,004,430	$629,401	$545,353	$502,110	$495,998
	Total	**Number of Members Served**	**66,459**	**66,796**	**67,432**	**67,235**	**62,768**	**64,286**	**68,074**	**66,554**	**66,531**	**63,269**	**62,638**	**64,133**
		Number of Members Enrolled	**391,212**	**392,840**	**390,656**	**390,457**	**389,607**	**387,684**	**386,708**	**383,085**	**381,114**	**376,231**	**369,494**	**364,405**
		Percent of Members Served	**17.0%**	**17.0%**	**17.3%**	**17.2%**	**16.1%**	**16.6%**	**17.6%**	**17.4%**	**17.5%**	**16.8%**	**17.0%**	**17.6%**
		Member Services Amount Funded	**$74,388,254**	**$76,909,856**	**$79,103,653**	**$80,396,306**	**$75,142,649**	**$82,715,199**	**$83,483,852**	**$77,829,093**	**$79,201,604**	**$71,072,970**	**$73,045,461**	**$75,995,900**
		Administration Expense	**$4,463,295**	**$4,614,591**	**$4,746,219**	**$4,823,778**	**$4,508,559**	**$4,962,912**	**$5,009,031**	**$4,669,746**	**$4,752,096**	**$4,264,378**	**$4,382,728**	**$3,974,586**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	**1,623,751**	**1,648,559**	**1,727,580**	**1,715,865**	**1,638,533**	**1,775,815**	**1,800,806**	**1,698,863**	**1,690,756**	**1,474,762**	**1,506,873**	**1,604,596**
		Case Management Unit of Service	**279,246**	**292,992**	**305,097**	**297,543**	**279,116**	**298,500**	**288,308**	**262,029**	**168,978**	**138,412**	**137,588**	**143,298**
		Case Management Amount Funded	**$8,353,851**	**$8,778,353**	**$9,192,566**	**$8,948,273**	**$8,375,503**	**$8,976,835**	**$8,630,025**	**$7,766,133**	**$4,941,617**	**$4,069,380**	**$4,112,688**	**$4,322,652**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	2	2	1	1	1	1	1	1	1	1	1	2
		Number of Members Enrolled	2	3	1	1	1	1	1	1	1	1	1	3
		Percent of Members Served	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%
		Member Services Amount Funded	$4,295	$2,341	$2,437	$2,289	$3,138	$2,562	$66	$269	$597	$495	$956	$1,307
		Administration Expense	$258	$140	$146	$137	$188	$154	$4	$16	$36	$30	$57	$68
		Member Units of Service	12	16	10	7	18	20	0	8	16	7	24	38
		Case Management Unit of Service	7	7	9	5	9	4	0	0	0	0	3	17
		Case Management Amount Funded	$221	$221	$312	$146	$294	$70	$0	$0	$0	$0	$48	$363
	All Children	Number of Members Served	1,272	1,272	1,372	1,290	958	1,021	1,404	1,339	1,320	1,296	1,273	1,303
		Number of Members Enrolled	14,558	14,736	14,812	14,873	14,917	14,899	15,026	14,941	14,934	14,867	14,772	14,706
		Percent of Members Served	8.7%	8.6%	9.3%	8.7%	6.4%	6.9%	9.3%	9.0%	8.8%	8.7%	8.6%	8.9%
		Member Services Amount Funded	$679,095	$739,638	$737,469	$746,746	$637,115	$659,537	$710,039	$628,941	$709,606	$615,480	$624,511	$683,544
		Administration Expense	$40,746	$44,378	$44,248	$44,805	$38,227	$39,572	$42,602	$37,736	$42,576	$36,929	$37,471	$35,749
		Member Units of Service	26,957	23,710	28,393	25,672	20,370	19,832	25,321	23,248	21,163	16,506	14,363	16,202
		Case Management Unit of Service	2,338	2,608	2,817	2,569	2,570	2,293	2,232	2,215	1,760	1,533	1,661	1,811
		Case Management Amount Funded	$49,486	$56,621	$60,697	$54,482	$55,398	$47,779	$47,884	$48,002	$37,110	$33,281	$34,949	$37,841
	Other Adult	Number of Members Served	2,970	3,015	3,087	3,045	3,044	3,088	3,125	3,006	3,044	2,869	2,839	2,938
		Number of Members Enrolled	27,564	27,550	27,023	26,919	26,779	26,468	26,247	25,875	25,602	24,940	24,293	23,800
		Percent of Members Served	10.8%	10.9%	11.4%	11.3%	11.4%	11.7%	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%
		Member Services Amount Funded	$1,921,998	$2,117,333	$2,040,365	$1,919,488	$1,905,651	$2,247,088	$2,172,993	$2,195,088	$2,095,474	$1,672,233	$1,777,097	$2,071,971
		Administration Expense	$115,320	$127,040	$122,422	$115,169	$114,339	$134,825	$130,380	$131,705	$125,728	$100,334	$106,626	$108,364
		Member Units of Service	31,844	35,238	33,682	31,913	32,857	33,785	36,725	36,813	38,479	33,016	32,994	33,849
		Case Management Unit of Service	3,535	3,801	3,769	3,502	3,624	3,427	3,394	3,045	2,207	1,872	2,090	2,104
		Case Management Amount Funded	$74,656	$77,345	$76,241	$71,304	$74,136	$68,556	$67,294	$61,210	$43,233	$37,254	$40,511	$40,339
	Total	**Number of Members Served**	**4,244**	**4,289**	**4,460**	**4,336**	**4,003**	**4,110**	**4,530**	**4,346**	**4,365**	**4,166**	**4,113**	**4,243**
		Number of Members Enrolled	**42,124**	**42,289**	**41,836**	**41,793**	**41,697**	**41,368**	**41,274**	**40,817**	**40,537**	**39,808**	**39,066**	**38,509**
		Percent of Members Served	**10.1%**	**10.1%**	**10.7%**	**10.4%**	**9.6%**	**9.9%**	**11.0%**	**10.6%**	**10.8%**	**10.5%**	**10.5%**	**11.0%**
		Member Services Amount Funded	**$2,605,388**	**$2,859,313**	**$2,780,271**	**$2,668,523**	**$2,545,904**	**$2,909,188**	**$2,883,098**	**$2,824,298**	**$2,805,678**	**$2,288,208**	**$2,402,564**	**$2,756,822**
		Administration Expense	**$156,323**	**$171,559**	**$166,816**	**$160,111**	**$152,754**	**$174,551**	**$172,986**	**$169,458**	**$168,341**	**$137,292**	**$144,154**	**$144,182**
		Member Units of Service	**58,814**	**58,964**	**62,085**	**57,592**	**53,245**	**53,637**	**62,046**	**60,069**	**59,659**	**49,529**	**47,381**	**50,089**
		Case Management Unit of Service	**5,880**	**6,416**	**6,595**	**6,076**	**6,203**	**5,724**	**5,626**	**5,260**	**3,967**	**3,405**	**3,754**	**3,932**
		Case Management Amount Funded	**$124,363**	**$134,186**	**$137,250**	**$125,932**	**$129,829**	**$116,406**	**$115,178**	**$109,212**	**$80,343**	**$70,534**	**$75,509**	**$78,543**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	11	12	13	13	16	11	12	8	8	9	9	14
		Number of Members Enrolled	13	14	18	17	20	16	18	13	14	14	13	19
		Percent of Members Served	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%
		Member Services Amount Funded	$4,161	$24,310	$28,962	$19,766	$30,007	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284
		Administration Expense	$250	$1,459	$1,738	$1,186	$1,800	$777	$540	$1,334	$308	$398	$267	$2,211
		Member Units of Service	66	870	631	180	258	338	274	158	56	95	62	451
		Case Management Unit of Service	19	60	31	23	47	33	38	30	29	37	22	72
		Case Management Amount Funded	$618	$1,207	$871	$792	$1,240	$875	$918	$645	$744	$878	$597	$1,482
	All Children	Number of Members Served	17,172	16,884	17,438	16,819	12,824	13,986	17,439	16,874	16,972	16,073	15,562	15,991
		Number of Members Enrolled	156,846	157,450	157,099	157,341	157,102	156,521	156,814	155,082	154,543	153,254	151,008	149,287
		Percent of Members Served	10.9%	10.7%	11.1%	10.7%	8.2%	8.9%	11.1%	10.9%	11.0%	10.5%	10.3%	10.7%
		Member Services Amount Funded	$9,757,803	$9,671,907	$10,169,135	$9,888,323	$8,836,526	$9,751,442	$9,966,006	$9,681,241	$10,573,791	$9,161,823	$8,536,123	$9,859,638
		Administration Expense	$585,468	$580,314	$610,148	$593,299	$530,192	$585,087	$597,960	$580,874	$634,427	$549,709	$512,167	$515,659
		Member Units of Service	393,588	375,691	414,082	392,421	356,581	396,298	436,125	414,965	439,243	359,045	355,018	401,027
		Case Management Unit of Service	33,757	32,729	34,596	34,638	30,471	31,114	34,381	31,396	27,416	23,089	22,678	23,741
		Case Management Amount Funded	$648,543	$629,773	$663,149	$666,222	$582,649	$584,748	$649,364	$588,141	$513,589	$437,666	$433,699	$447,360
	Other Adult	Number of Members Served	37,700	38,173	38,388	38,146	36,929	37,938	38,258	36,820	37,265	34,616	33,873	34,816
		Number of Members Enrolled	252,376	253,024	250,216	249,615	248,578	246,411	244,754	241,621	239,549	234,680	228,904	224,587
		Percent of Members Served	14.9%	15.1%	15.3%	15.3%	14.9%	15.4%	15.6%	15.2%	15.6%	14.8%	14.8%	15.5%
		Member Services Amount Funded	$16,814,606	$16,711,087	$16,282,948	$16,597,706	$15,324,231	$17,068,563	$16,979,058	$15,511,649	$15,897,991	$13,317,864	$13,119,906	$14,984,420
		Administration Expense	$1,008,876	$1,002,665	$976,977	$995,862	$919,454	$1,024,114	$1,018,743	$930,699	$953,879	$799,072	$787,194	$783,685

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	758,590	791,764	801,222	665,917	602,801	738,859	783,017	748,181	789,673	657,260	615,782	662,594
		Case Management Unit of Service	41,609	41,700	42,852	42,155	36,580	38,909	38,323	31,925	22,256	20,688	21,071	22,784
		Case Management Amount Funded	$780,227	$774,768	$800,056	$786,186	$676,311	$720,671	$712,858	$597,055	$406,897	$369,763	$374,893	$410,540
	Total	**Number of Members Served**	**54,883**	**55,069**	**55,839**	**54,978**	**49,769**	**51,935**	**55,709**	**53,702**	**54,245**	**50,698**	**49,444**	**50,821**
		Number of Members Enrolled	**409,235**	**410,488**	**407,333**	**406,973**	**405,700**	**402,948**	**401,586**	**396,716**	**394,106**	**387,948**	**379,925**	**373,893**
		Percent of Members Served	**13.4%**	**13.4%**	**13.7%**	**13.5%**	**12.3%**	**12.9%**	**13.9%**	**13.5%**	**13.8%**	**13.1%**	**13.0%**	**13.6%**
		Member Services Amount Funded	**$26,576,570**	**$26,407,304**	**$26,481,046**	**$26,505,795**	**$24,190,764**	**$26,832,959**	**$26,954,059**	**$25,215,127**	**$26,476,913**	**$22,486,321**	**$21,660,478**	**$24,886,342**
		Administration Expense	**$1,594,594**	**$1,584,438**	**$1,588,863**	**$1,590,348**	**$1,451,446**	**$1,609,978**	**$1,617,244**	**$1,512,908**	**$1,588,615**	**$1,349,179**	**$1,299,629**	**$1,301,556**
		Member Units of Service	**1,152,243**	**1,168,325**	**1,215,935**	**1,058,518**	**959,640**	**1,135,495**	**1,219,417**	**1,163,304**	**1,228,972**	**1,016,400**	**970,861**	**1,064,071**
		Case Management Unit of Service	**75,385**	**74,489**	**77,479**	**76,816**	**67,098**	**70,056**	**72,742**	**63,351**	**49,701**	**43,814**	**43,771**	**46,597**
		Case Management Amount Funded	**$1,429,388**	**$1,405,748**	**$1,464,076**	**$1,453,199**	**$1,260,200**	**$1,306,295**	**$1,363,140**	**$1,185,841**	**$921,230**	**$808,307**	**$809,188**	**$859,382**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	395	397	413	401	382	388	388	390	393	382	397	379
		Number of Members Enrolled	555	558	557	561	563	567	567	567	578	575	579	551
		Percent of Members Served	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%
		Member Services Amount Funded	$1,662,769	$1,789,367	$1,807,943	$1,931,250	$1,802,895	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168
		Administration Expense	$99,766	$107,362	$108,477	$115,875	$108,174	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220
		Member Units of Service	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425	15,522	17,097	17,062
		Case Management Unit of Service	10	6	3	1	2	3	7	6	10	4	22	23
		Case Management Amount Funded	$173	$105	$132	$71	$93	$27	$192	$183	$208	$57	$392	$515
	All Children	Number of Members Served	53	53	49	46	31	30	48	43	44	43	41	42
		Number of Members Enrolled	105	108	109	108	109	108	109	108	107	109	109	106
		Percent of Members Served	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%
		Member Services Amount Funded	$38,355	$33,611	$35,271	$28,870	$28,194	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145
		Administration Expense	$2,301	$2,017	$2,116	$1,732	$1,692	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786
		Member Units of Service	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087	4,427	3,674	3,616
		Case Management Unit of Service	1	0	0	1	0	0	0	0	0	1	0	0
		Case Management Amount Funded	$24	$0	$0	$20	$0	$0	$0	$0	$0	$23	$0	$0
	Other Adult	Number of Members Served	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009	1,941	2,041	2,041
		Number of Members Enrolled	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484	6,480	6,475	6,170
		Percent of Members Served	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%
		Member Services Amount Funded	$4,550,676	$4,954,290	$4,830,147	$4,782,465	$4,559,932	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299
		Administration Expense	$273,041	$297,257	$289,809	$286,948	$273,596	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836
		Member Units of Service	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645	105,913	119,943	114,397
		Case Management Unit of Service	11	22	13	9	24	3	16	9	4	28	5	3
		Case Management Amount Funded	$255	$809	$396	$272	$595	$110	$347	$244	$127	$747	$307	$121
	Total	**Number of Members Served**	**2,538**	**2,569**	**2,546**	**2,476**	**2,367**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**
		Number of Members Enrolled	**7,056**	**7,073**	**7,067**	**7,107**	**7,124**	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**
		Percent of Members Served	**36.0%**	**36.3%**	**36.0%**	**34.8%**	**33.2%**	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**
		Member Services Amount Funded	**$6,251,801**	**$6,777,269**	**$6,673,361**	**$6,742,586**	**$6,391,021**	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**
		Administration Expense	**$375,108**	**$406,636**	**$400,402**	**$404,555**	**$383,461**	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**
		Member Units of Service	**126,863**	**141,679**	**138,565**	**127,267**	**114,567**	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**
		Case Management Unit of Service	**22**	**28**	**16**	**11**	**26**	**6**	**23**	**15**	**14**	**33**	**27**	**26**
		Case Management Amount Funded	**$452**	**$915**	**$528**	**$363**	**$689**	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	713	685	719	701	707	705	675	690	709	687	688	650
		Number of Members Enrolled	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058	1,064	1,060	922
		Percent of Members Served	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%
		Member Services Amount Funded	$1,591,688	$1,681,225	$1,692,176	$1,674,627	$1,594,584	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409
		Administration Expense	$95,501	$100,873	$101,531	$100,478	$95,675	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944
		Member Units of Service	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768	17,418	19,285	15,679
		Case Management Unit of Service	7	7	3	1	6	4	3	17	4	12	9	2
		Case Management Amount Funded	$107	$72	$14	$14	$0	$43	$145	$533	$306	$43	$165	$45
	All Children	Number of Members Served	70	66	62	69	43	41	65	62	63	60	59	61
		Number of Members Enrolled	195	195	195	193	193	194	192	188	187	188	185	185
		Percent of Members Served	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%
		Member Services Amount Funded	$44,008	$36,131	$41,057	$31,440	$21,863	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330
		Administration Expense	$2,640	$2,168	$2,463	$1,886	$1,312	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523	3,069	2,522	3,067
		Case Management Unit of Service	0	0	1	0	0	0	0	2	0	0	0	0
		Case Management Amount Funded	$0	$0	$77	$0	$0	$0	$0	$29	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446	3,378	3,346	3,178
		Number of Members Enrolled	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917	8,877	8,811	7,886
		Percent of Members Served	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%
		Member Services Amount Funded	$3,406,888	$3,640,797	$3,587,400	$3,680,168	$3,545,431	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151
		Administration Expense	$204,413	$218,448	$215,244	$220,810	$212,726	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606
		Member Units of Service	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376	138,577	144,388	131,959
		Case Management Unit of Service	9	13	16	17	6	18	11	8	15	1	9	15
		Case Management Amount Funded	$709	$421	$478	$633	$67	$307	$257	$136	$502	$99	$256	$447
	Total	**Number of Members Served**	**4,402**	**4,347**	**4,408**	**4,315**	**4,251**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**
		Number of Members Enrolled	**10,463**	**10,449**	**10,419**	**10,348**	**10,299**	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**
		Percent of Members Served	**42.1%**	**41.6%**	**42.3%**	**41.7%**	**41.3%**	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**
		Member Services Amount Funded	**$5,042,585**	**$5,358,152**	**$5,320,633**	**$5,386,235**	**$5,161,877**	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**
		Administration Expense	**$302,555**	**$321,489**	**$319,238**	**$323,174**	**$309,713**	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**
		Member Units of Service	**138,138**	**148,265**	**153,864**	**153,238**	**146,056**	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**
		Case Management Unit of Service	**16**	**20**	**20**	**18**	**12**	**22**	**14**	**27**	**19**	**13**	**18**	**17**
		Case Management Amount Funded	**$817**	**$492**	**$570**	**$647**	**$67**	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	408	402	424	426	426	436	440	439	452	432	434	563
		Number of Members Enrolled	577	578	593	600	610	622	628	637	646	644	641	817
		Percent of Members Served	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%
		Member Services Amount Funded	$1,222,181	$1,352,999	$1,370,357	$1,444,295	$1,408,897	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978
		Administration Expense	$73,331	$81,180	$82,221	$86,658	$84,534	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034
		Member Units of Service	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977	26,162	25,557	29,308
		Case Management Unit of Service	17	14	11	11	21	19	8	12	23	8	5	68
		Case Management Amount Funded	$485	$378	$313	$324	$532	$386	$213	$225	$582	$216	$134	$4,813
	All Children	Number of Members Served	43	47	48	46	33	36	47	50	52	56	48	54
		Number of Members Enrolled	112	110	111	113	109	111	112	112	113	113	112	109
		Percent of Members Served	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%
		Member Services Amount Funded	$15,770	$15,881	$16,122	$17,412	$16,956	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557
		Administration Expense	$946	$953	$967	$1,045	$1,017	$987	$2,214	$1,476	$1,483	$1,185	$1,091	$971
		Member Units of Service	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112	3,277	2,937	3,163
		Case Management Unit of Service	1	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210	3,121	3,117	3,700
		Number of Members Enrolled	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525	8,557	8,613	9,842
		Percent of Members Served	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%
		Member Services Amount Funded	$4,686,240	$5,080,854	$4,964,641	$5,113,839	$4,942,590	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911
		Administration Expense	$281,174	$304,851	$297,878	$306,830	$296,555	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396
		Member Units of Service	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943	247,031	256,820	286,512
		Case Management Unit of Service	26	15	21	23	11	15	17	4	7	10	17	7
		Case Management Amount Funded	$606	$383	$354	$494	$293	$160	$191	$23	$2	$0	$114	$153
	Total	**Number of Members Served**	**3,491**	**3,602**	**3,667**	**3,493**	**3,472**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**
		Number of Members Enrolled	**8,871**	**8,906**	**8,976**	**8,997**	**9,066**	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**
		Percent of Members Served	**39.4%**	**40.4%**	**40.9%**	**38.8%**	**38.3%**	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**
		Member Services Amount Funded	**$5,924,190**	**$6,449,733**	**$6,351,120**	**$6,575,546**	**$6,368,444**	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**
		Administration Expense	**$355,451**	**$386,984**	**$381,067**	**$394,533**	**$382,107**	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**
		Member Units of Service	**267,614**	**283,509**	**289,507**	**252,204**	**238,597**	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**
		Case Management Unit of Service	**44**	**29**	**32**	**34**	**32**	**34**	**25**	**16**	**30**	**18**	**22**	**75**
		Case Management Amount Funded	**$1,159**	**$761**	**$667**	**$818**	**$825**	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**
LTC DD DES - 110007	SMI	Number of Members Served	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	1,289	1,290	1,315
		Number of Members Enrolled	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	1,365	1,366	1,371
		Percent of Members Served	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%
		Member Services Amount Funded	$14,562,037	$15,734,099	$15,630,108	$16,176,941	$15,718,184	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852
		Administration Expense	$873,722	$944,046	$937,806	$970,616	$943,091	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	512,564	530,291	563,560
		Case Management Unit of Service	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	3,497	4,190	4,321
		Case Management Amount Funded	$119,899	$130,348	$132,436	$131,554	$125,114	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195
	All Children	Number of Members Served	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	18,180	18,310	18,791
		Number of Members Enrolled	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220	23,426	23,603	23,752
		Percent of Members Served	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%
		Member Services Amount Funded	$49,501,303	$52,218,017	$54,543,922	$55,610,982	$54,356,557	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203
		Administration Expense	$2,970,078	$3,133,081	$3,272,635	$3,336,659	$3,261,393	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181
		Member Units of Service	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007
		Case Management Unit of Service	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	24,005	23,787	26,644
		Case Management Amount Funded	$628,460	$648,285	$698,504	$670,748	$606,692	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652
	Other Adult	Number of Members Served	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	15,820	15,914	16,029
		Number of Members Enrolled	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	19,941	19,960	20,028
		Percent of Members Served	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%
		Member Services Amount Funded	$91,430,715	$96,968,615	$96,903,906	$98,740,608	$94,484,365	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636
		Administration Expense	$5,485,843	$5,818,117	$5,814,234	$5,924,436	$5,669,062	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249
		Member Units of Service	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336
		Case Management Unit of Service	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252	5,335	5,528	6,397
		Case Management Amount Funded	$182,630	$185,222	$204,090	$208,233	$188,084	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908
	Total	**Number of Members Served**	**33,481**	**33,638**	**33,983**	**33,903**	**31,550**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**
		Number of Members Enrolled	**42,260**	**42,539**	**42,850**	**43,070**	**43,368**	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**
		Percent of Members Served	**79.2%**	**79.1%**	**79.3%**	**78.7%**	**72.7%**	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**
		Member Services Amount Funded	**$155,494,055**	**$164,920,731**	**$167,077,936**	**$170,528,531**	**$164,559,106**	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**
		Administration Expense	**$9,329,643**	**$9,895,244**	**$10,024,676**	**$10,231,712**	**$9,873,546**	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**
		Member Units of Service	**13,702,844**	**14,348,230**	**14,772,511**	**14,943,098**	**14,158,374**	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**
		Case Management Unit of Service	**42,010**	**43,526**	**46,394**	**45,591**	**41,695**	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**
		Case Management Amount Funded	**$930,989**	**$963,855**	**$1,035,029**	**$1,010,535**	**$919,891**	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**
DCS/CHP - 010166	SMI	Number of Members Served	1	1	1	1	1	2	2	0	1	1	0	0
		Number of Members Enrolled	2	2	1	1	1	3	3	2	2	2	0	0
		Percent of Members Served	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%		
		Member Services Amount Funded	$579	$333	$1,201	$578	$48	$415	$215	$0	$611	$1,085	$0	$0
		Administration Expense	$35	$20	$72	$35	$3	$25	$13	$0	$37	$65	$0	$0
		Member Units of Service	22	3	53	22	2	11	8	0	26	56	0	0
		Case Management Unit of Service	12	1	51	22	2	3	4	0	24	6	0	0
		Case Management Amount Funded	$163	$24	$866	$578	$48	$56	$97	$0	$394	$137	$0	$0
	All Children	Number of Members Served	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	5,410	5,297	5,378
		Number of Members Enrolled	9,181	9,017	8,955	8,872	8,633	8,522	8,380	8,259	8,105	7,908	7,749	7,649
		Percent of Members Served	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%
		Member Services Amount Funded	$9,201,670	$8,935,719	$9,333,188	$9,055,475	$8,710,812	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424
		Administration Expense	$552,100	$536,143	$559,991	$543,329	$522,649	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030
		Member Units of Service	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	172,090	173,323	197,019
		Case Management Unit of Service	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281	35,516	35,952	40,000
		Case Management Amount Funded	$1,402,760	$1,335,858	$1,349,616	$1,343,654	$1,254,120	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922
	Other Adult	Number of Members Served	39	38	25	39	35	41	35	47	43	37	26	40
		Number of Members Enrolled	78	84	56	65	68	104	70	84	79	67	65	72
		Percent of Members Served	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%
		Member Services Amount Funded	$22,077	$47,700	$35,893	$43,991	$26,094	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763
		Administration Expense	$1,325	$2,862	$2,154	$2,639	$1,566	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341
		Member Units of Service	880	920	1,134	1,216	780	416	369	1,652	2,024	883	967	1,671
		Case Management Unit of Service	306	319	275	182	278	195	186	373	231	223	130	358
		Case Management Amount Funded	$8,770	$8,775	$7,633	$5,207	$7,280	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951
	Total	**Number of Members Served**	**6,343**	**6,210**	**6,073**	**6,061**	**5,768**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**
		Number of Members Enrolled	**9,261**	**9,103**	**9,012**	**8,938**	**8,702**	**8,629**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**
		Percent of Members Served	**68.5%**	**68.2%**	**67.4%**	**67.8%**	**66.3%**	**66.9%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**
		Member Services Amount Funded	**$9,224,326**	**$8,983,752**	**$9,370,281**	**$9,100,044**	**$8,736,954**	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**
		Administration Expense	**$553,460**	**$539,025**	**$562,217**	**$546,003**	**$524,217**	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	**223,725**	**237,943**	**229,983**	**228,860**	**231,610**	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**
		Case Management Unit of Service	**53,171**	**50,629**	**51,309**	**50,746**	**46,915**	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**
		Case Management Amount Funded	**$1,411,693**	**$1,344,657**	**$1,358,116**	**$1,349,439**	**$1,261,448**	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	713	703	707	708	711	706	727	721	685	671	692	702
		Number of Members Enrolled	1,336	1,333	1,334	1,329	1,315	1,314	1,327	1,312	1,298	1,297	1,289	1,293
		Percent of Members Served	53.4%	52.7%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%
		Member Services Amount Funded	$2,058,420	$2,091,412	$2,239,094	$2,467,852	$2,380,775	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	52,130	52,188	57,407	56,191	52,515	56,955	61,501	56,764	60,056	52,789	55,459	60,782
		Case Management Unit of Service	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	1,418	1,431	1,497
		Case Management Amount Funded	$55,591	$51,234	$59,711	$64,817	$61,326	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781
	All Children	Number of Members Served	3,671	3,641	3,752	3,593	2,621	2,569	3,277	3,463	3,448	3,333	3,219	3,468
		Number of Members Enrolled	42,432	42,579	42,539	42,642	42,512	42,375	42,437	42,270	42,063	41,690	41,379	40,882
		Percent of Members Served	8.7%	8.6%	8.8%	8.4%	6.2%	6.1%	7.7%	8.2%	8.2%	8.0%	7.8%	8.5%
		Member Services Amount Funded	$5,838,603	$6,356,168	$5,976,163	$5,918,435	$6,053,315	$5,861,911	$5,608,145	$5,062,103	$6,372,563	$5,043,574	$4,553,890	$6,946,321
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	122,604	132,736	121,254	102,891	83,261	95,830	98,255	81,950	104,280	85,542	72,600	86,407
		Case Management Unit of Service	4,775	4,936	5,571	5,409	5,303	5,583	4,216	3,563	3,113	2,801	2,664	3,338
		Case Management Amount Funded	$148,504	$154,242	$174,284	$173,149	$166,675	$174,429	$134,548	$111,979	$96,538	$87,720	$84,338	$105,448
	Other Adult	Number of Members Served	9,529	9,207	9,030	8,933	8,611	8,884	8,836	8,608	8,579	7,791	7,864	8,112
		Number of Members Enrolled	85,877	85,561	84,373	83,993	83,408	82,703	82,085	81,050	80,275	78,678	77,234	76,031
		Percent of Members Served	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%
		Member Services Amount Funded	$21,492,433	$21,172,795	$22,033,738	$21,053,416	$19,282,304	$21,307,279	$21,617,569	$19,001,347	$20,657,581	$16,910,609	$17,304,578	$18,046,724
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	464,228	462,432	448,883	443,986	421,187	460,954	451,739	421,912	486,502	410,358	429,760	474,148
		Case Management Unit of Service	10,991	10,661	10,351	11,227	10,696	11,386	11,429	11,268	12,221	10,797	12,125	12,726
		Case Management Amount Funded	$296,056	$270,188	$245,179	$231,694	$225,095	$262,215	$259,326	$238,634	$253,202	$252,706	$275,052	$304,572
	Total	**Number of Members Served**	**13,913**	**13,551**	**13,489**	**13,234**	**11,943**	**12,159**	**12,840**	**12,792**	**12,712**	**11,795**	**11,775**	**12,282**
		Number of Members Enrolled	**129,645**	**129,473**	**128,246**	**127,964**	**127,235**	**126,392**	**125,849**	**124,632**	**123,636**	**121,665**	**119,902**	**118,206**
		Percent of Members Served	**10.7%**	**10.5%**	**10.5%**	**10.3%**	**9.4%**	**9.6%**	**10.2%**	**10.3%**	**10.3%**	**9.7%**	**9.8%**	**10.4%**
		Member Services Amount Funded	**$29,389,457**	**$29,620,375**	**$30,248,994**	**$29,439,702**	**$27,716,393**	**$29,824,975**	**$29,913,752**	**$26,575,441**	**$29,621,444**	**$24,428,182**	**$24,332,473**	**$27,704,024**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**638,962**	**647,355**	**627,544**	**603,069**	**556,963**	**613,740**	**611,495**	**560,626**	**650,839**	**548,689**	**557,819**	**621,337**
		Case Management Unit of Service	**17,686**	**17,394**	**18,008**	**18,917**	**18,202**	**19,210**	**17,941**	**16,914**	**17,020**	**15,016**	**16,220**	**17,561**
		Case Management Amount Funded	**$500,151**	**$475,665**	**$479,174**	**$469,660**	**$453,096**	**$500,289**	**$457,555**	**$406,158**	**$390,801**	**$379,166**	**$398,568**	**$452,801**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	1	1	2	2	2	2	2	2	2	2	2	2
		Number of Members Enrolled	3	3	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$5,827	$6,274	$7,986	$6,241	$6,783	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	29	32	120	119	61	91	93	31	66	171	116	219
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	11	11	14	16	16	11	19	16	18	18	20	18
		Number of Members Enrolled	35	35	35	36	37	38	40	40	42	43	45	45
		Percent of Members Served	31.4%	31.4%	40.0%	44.4%	43.2%	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%
		Member Services Amount Funded	$5,720	$5,742	$34,381	$31,841	$32,692	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	870	990	1,499	1,335	965	944	965	790	927	1,111	926	1,089
		Case Management Unit of Service	3	4	3	3	8	6	8	16	5	8	2	1
		Case Management Amount Funded	$69	$106	$70	$98	$244	$209	$219	$490	$134	$231	$40	$32
	Total	**Number of Members Served**	**12**	**12**	**16**	**18**	**18**	**13**	**21**	**18**	**20**	**20**	**22**	**20**
		Number of Members Enrolled	**38**	**38**	**39**	**40**	**41**	**42**	**44**	**44**	**46**	**47**	**49**	**49**
		Percent of Members Served	**31.6%**	**31.6%**	**41.0%**	**45.0%**	**43.9%**	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**
		Member Services Amount Funded	**$11,547**	**$12,016**	**$42,367**	**$38,083**	**$39,476**	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**899**	**1,022**	**1,619**	**1,454**	**1,026**	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**
		Case Management Unit of Service	**3**	**4**	**3**	**3**	**8**	**6**	**8**	**16**	**5**	**8**	**2**	**1**
		Case Management Amount Funded	**$69**	**$106**	**$70**	**$98**	**$244**	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,592	$219	$4,783	$4,592	$2,993	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	672	32	700	672	416	620	528	672	694	632	620	676
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	5	5	6	6	7	6	6	7	7	7	6	7
		Number of Members Enrolled	24	24	24	24	24	24	24	24	25	25	26	27
		Percent of Members Served	20.8%	20.8%	25.0%	25.0%	29.2%	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%
		Member Services Amount Funded	$20,002	$16,263	$21,792	$26,338	$24,715	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,994	2,448	3,249	3,920	3,705	4,301	4,110	3,530	4,366	3,985	3,804	4,178
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**6**	**6**	**7**	**7**	**8**	**7**	**7**	**8**	**8**	**8**	**7**	**8**
		Number of Members Enrolled	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**26**	**26**	**27**	**28**
		Percent of Members Served	**24.0%**	**24.0%**	**28.0%**	**28.0%**	**32.0%**	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**
		Member Services Amount Funded	**$24,593**	**$16,482**	**$26,575**	**$30,930**	**$27,708**	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,666**	**2,480**	**3,949**	**4,592**	**4,121**	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	6	7
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	12	12
		Percent of Members Served											50.0%	58.3%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,754	$52,912
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	375	325
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	145	143
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	764	770
		Percent of Members Served											19.0%	18.6%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$633,847	$633,835
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	37,120	37,025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151**	**150**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**776**	**782**
		Percent of Members Served											**19.5%**	**19.2%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,495**	**37,350**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	5	6	4	4	5	5	5	8	3	5	5
		Number of Members Enrolled	15	15	15	17	17	17	17	17	18	19	19	19
		Percent of Members Served	40.0%	33.3%	40.0%	23.5%	23.5%	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%
		Member Services Amount Funded	$8,070	$8,051	$8,432	$1,563	$818	$1,384	$131	$832	$1,339	$400	$789	$9,003
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	77	76	82	39	21	34	8	23	35	10	18	46
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**6**	**5**	**6**	**4**	**4**	**5**	**5**	**5**	**8**	**3**	**5**	**5**
		Number of Members Enrolled	**15**	**15**	**15**	**17**	**17**	**17**	**17**	**17**	**18**	**19**	**19**	**19**
		Percent of Members Served	**40.0%**	**33.3%**	**40.0%**	**23.5%**	**23.5%**	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**
		Member Services Amount Funded	**$8,070**	**$8,051**	**$8,432**	**$1,563**	**$818**	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**77**	**76**	**82**	**39**	**21**	**34**	**8**	**23**	**35**	**10**	**18**	**46**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,481	$6,332	$6,332	$6,332	$6,128	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	30	31	30	31	30	31	31	30	31	30	31	31
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	28	30	30	30	30	27	28	26	25	26	26	29
		Number of Members Enrolled	49	50	51	51	51	51	52	53	53	54	57	58
		Percent of Members Served	57.1%	60.0%	58.8%	58.8%	58.8%	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%
		Member Services Amount Funded	$76,210	$81,327	$90,508	$98,568	$83,412	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,835	7,937	8,225	8,880	7,060	7,981	6,591	6,577	7,035	6,673	6,992	7,029
		Case Management Unit of Service	2	1	0	1	0	0	4	1	0	0	0	0
		Case Management Amount Funded	$58	$20	$0	$43	$0	$0	$117	$20	$0	$0	$0	$0
	Total	**Number of Members Served**	**29**	**31**	**31**	**31**	**31**	**28**	**29**	**27**	**26**	**27**	**27**	**30**
		Number of Members Enrolled	**50**	**51**	**52**	**52**	**52**	**52**	**53**	**54**	**54**	**55**	**58**	**59**
		Percent of Members Served	**58.0%**	**60.8%**	**59.6%**	**59.6%**	**59.6%**	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**
		Member Services Amount Funded	**$82,691**	**$87,659**	**$96,841**	**$104,900**	**$89,540**	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**7,865**	**7,968**	**8,255**	**8,911**	**7,090**	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**
		Case Management Unit of Service	**2**	**1**	**0**	**1**	**0**	**0**	**4**	**1**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$58**	**$20**	**$0**	**$43**	**$0**	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,666	$3,523	$3,140	$4,281	$3,443	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	558	534	478	648	524	654	539	422	552	462	739	673
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	12	9	13	10	11	12	14	13	14	14	10	13
		Number of Members Enrolled	45	45	48	49	49	51	51	51	51	52	54	55
		Percent of Members Served	26.7%	20.0%	27.1%	20.4%	22.4%	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%
		Member Services Amount Funded	$29,557	$27,566	$30,018	$29,732	$27,625	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,403	2,292	2,518	2,364	2,328	2,544	2,469	2,383	2,597	2,228	2,278	2,490
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13**	**10**	**14**	**11**	**12**	**13**	**15**	**14**	**15**	**15**	**11**	**14**
		Number of Members Enrolled	**47**	**47**	**50**	**51**	**51**	**53**	**53**	**53**	**53**	**54**	**56**	**57**
		Percent of Members Served	**27.7%**	**21.3%**	**28.0%**	**21.6%**	**23.5%**	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**
		Member Services Amount Funded	**$33,223**	**$31,089**	**$33,158**	**$34,013**	**$31,068**	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	**2,961**	**2,826**	**2,996**	**3,012**	**2,852**	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	0	0	0	0	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$131	$1,570	$0	$0	$0	$0	$3,574	$3,957	$2,313	$2,208	$1,809	$901
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	36	239	0	0	0	0	544	582	352	336	245	57
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	18	18	16	20	19	22	23	24	25	26	25	26
		Number of Members Enrolled	43	43	43	43	44	46	46	47	47	48	48	51
		Percent of Members Served	41.9%	41.9%	37.2%	46.5%	43.2%	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%
		Member Services Amount Funded	$40,750	$50,390	$48,213	$59,107	$58,611	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,203	1,084	1,073	1,341	1,133	1,329	1,138	1,198	1,393	1,233	1,331	1,930
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**19**	**19**	**16**	**20**	**19**	**22**	**24**	**25**	**26**	**27**	**26**	**27**
		Number of Members Enrolled	**45**	**45**	**45**	**45**	**46**	**48**	**48**	**49**	**49**	**50**	**50**	**53**
		Percent of Members Served	**42.2%**	**42.2%**	**35.6%**	**44.4%**	**41.3%**	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**
		Member Services Amount Funded	**$40,881**	**$51,960**	**$48,213**	**$59,107**	**$58,611**	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,239**	**1,323**	**1,073**	**1,341**	**1,133**	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	2	0	1	0	0	0	0	0	1	0	2	2
		Number of Members Enrolled	3	2	1	0	0	0	0	0	1	0	3	3
		Percent of Members Served	66.7%	0.0%	100.0%						1		66.7%	66.7%
		Member Services Amount Funded	$217	$0	$614	$0	$0	$0	$0	$0	$351	$0	$12,360	$12,761
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	41	0	8	0	0	0	0	0	15	0	65	64
		Case Management Unit of Service	11	0	4	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$209	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	0	4	2	1	0	0	1	1	1	0
		Number of Members Enrolled	5	7	7	10	8	8	7	6	4	4	6	6
		Percent of Members Served	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%
		Member Services Amount Funded	$32	$254	$0	$1,495	$436	$768	$0	$0	$891	$722	$17	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	9	0	60	11	25	0	0	12	6	2	0
		Case Management Unit of Service	0	1	0	24	2	9	0	0	0	0	0	0
		Case Management Amount Funded	$0	$30	$0	$593	$40	$179	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	1	1	2	3	3	2	2	3	1	1	13	16
		Number of Members Enrolled	11	8	7	6	9	7	9	9	8	13	60	63
		Percent of Members Served	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%
		Member Services Amount Funded	$99	$719	$635	$1,208	$3,598	$500	$411	$418	$264	$251	$13,205	$34,831
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	4	0	36	31	83	16	9	8	25	13	485	681
		Case Management Unit of Service	3	0	4	8	6	2	2	2	1	1	2	0
		Case Management Amount Funded	$67	$0	$78	$170	$311	$135	$135	$128	$114	$114	$114	$0
	Total	**Number of Members Served**	**4**	**2**	**3**	**7**	**5**	**3**	**2**	**3**	**3**	**2**	**16**	**18**
		Number of Members Enrolled	**19**	**17**	**15**	**16**	**17**	**15**	**16**	**15**	**13**	**17**	**69**	**72**
		Percent of Members Served	**21.1%**	**11.8%**	**20.0%**	**43.8%**	**29.4%**	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**
		Member Services Amount Funded	**$348**	**$973**	**$1,250**	**$2,703**	**$4,034**	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**45**	**9**	**44**	**91**	**94**	**41**	**9**	**8**	**52**	**19**	**552**	**745**
		Case Management Unit of Service	**14**	**1**	**8**	**32**	**8**	**11**	**2**	**2**	**1**	**1**	**2**	**0**
		Case Management Amount Funded	**$276**	**$30**	**$236**	**$764**	**$351**	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	1	0	0	0	0	0	0	0
		Percent of Members Served					0							
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served					**0**							
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,463	36,657	36,797	36,665	36,398	36,503	36,591	36,018	35,606	34,747	35,138	35,621
		Number of Members Enrolled	50,637	50,747	50,598	50,630	50,666	50,678	50,777	50,665	50,620	50,504	50,150	50,062
		Percent of Members Served	72.0%	72.2%	72.7%	72.4%	71.8%	72.0%	72.1%	71.1%	70.3%	68.8%	70.1%	71.2%
		Member Services Amount Funded	$82,034,057	$85,814,677	$87,269,080	$88,999,759	$83,649,245	$91,363,642	$91,886,555	$85,172,260	$87,216,962	$81,180,454	$85,542,434	$87,950,415
		Administration Expense	$4,798,525	$5,023,396	$5,101,762	$5,191,914	$4,876,108	$5,322,471	$5,351,911	$4,959,616	$5,077,519	$4,722,387	$4,978,920	$4,453,516
		Member Units of Service	1,748,325	1,817,938	1,905,630	1,809,995	1,705,854	1,891,384	1,868,034	1,735,112	1,790,093	1,531,875	1,582,185	1,761,895
		Case Management Unit of Service	236,958	247,519	257,101	250,098	233,204	249,969	238,284	214,535	135,522	109,732	113,236	118,719
		Case Management Amount Funded	$8,543,081	$8,914,893	$9,232,106	$9,057,259	$8,448,248	$8,998,156	$8,568,760	$7,696,610	$4,880,243	$4,055,830	$4,182,411	$4,388,068
	All Children	Number of Members Served	97,557	96,754	99,437	96,613	76,725	80,685	97,313	96,384	97,197	93,473	91,488	94,794
		Number of Members Enrolled	739,386	742,341	741,150	742,075	740,755	738,631	740,115	734,186	732,184	726,517	717,747	711,041
		Percent of Members Served	13.2%	13.0%	13.4%	13.0%	10.4%	10.9%	13.1%	13.1%	13.3%	12.9%	12.7%	13.3%
		Member Services Amount Funded	$110,113,115	$113,005,247	$118,208,801	$117,295,453	$112,785,858	$122,374,466	$123,767,495	$120,886,690	$132,845,298	$118,683,392	$118,907,733	$135,187,179
		Administration Expense	$6,256,469	$6,398,930	$6,733,958	$6,682,531	$6,403,926	$6,990,707	$7,089,561	$6,949,475	$7,588,311	$6,818,346	$6,860,980	$6,706,756
		Member Units of Service	6,831,410	7,041,530	7,430,052	7,402,094	7,088,196	7,793,639	8,076,351	8,013,131	8,648,792	7,851,639	8,109,034	8,793,304
		Case Management Unit of Service	229,512	227,256	239,215	234,885	213,513	226,011	236,025	210,443	194,651	165,161	165,099	181,060
		Case Management Amount Funded	$5,989,798	$5,950,157	$6,255,123	$6,160,726	$5,576,580	$5,834,305	$6,122,940	$5,469,697	$5,093,845	$4,373,514	$4,388,039	$4,752,691
	Other Adult	Number of Members Served	180,593	182,219	183,478	181,461	176,172	180,733	181,928	176,585	179,007	166,421	165,505	172,089
		Number of Members Enrolled	1,184,667	1,186,464	1,174,050	1,171,638	1,166,468	1,157,459	1,150,168	1,136,564	1,127,770	1,106,535	1,083,554	1,066,141
		Percent of Members Served	15.2%	15.4%	15.6%	15.5%	15.1%	15.6%	15.8%	15.5%	15.9%	15.0%	15.3%	16.1%
		Member Services Amount Funded	$210,348,008	$217,850,148	$220,280,135	$222,027,847	$210,494,784	$230,537,243	$231,158,800	$218,956,328	$228,114,832	$205,224,878	$211,608,130	$223,299,248
		Administration Expense	$11,331,329	$11,800,598	$11,894,746	$12,058,393	$11,472,533	$12,553,768	$12,572,449	$11,997,274	$12,447,419	$11,298,841	$11,603,403	$10,685,175
		Member Units of Service	12,378,324	12,885,584	13,262,110	12,647,286	11,860,773	13,324,540	13,490,945	12,785,682	14,019,629	12,501,040	12,794,332	13,836,487
		Case Management Unit of Service	220,592	226,654	233,342	232,051	212,982	227,402	221,869	196,564	143,752	127,219	127,112	131,784
		Case Management Amount Funded	$5,476,740	$5,559,495	$5,690,235	$5,622,117	$5,141,087	$5,450,119	$5,330,101	$4,727,376	$3,412,865	$3,032,722	$3,023,995	$3,144,208
	Total	**Number of Members Served**	**314,612**	**315,630**	**319,712**	**314,739**	**289,295**	**297,921**	**315,831**	**308,987**	**311,810**	**294,641**	**292,131**	**302,504**
		Number of Members Enrolled	**1,974,689**	**1,979,551**	**1,965,797**	**1,964,342**	**1,957,888**	**1,946,767**	**1,941,059**	**1,921,414**	**1,910,573**	**1,883,555**	**1,851,450**	**1,827,243**
		Percent of Members Served	**15.9%**	**15.9%**	**16.3%**	**16.0%**	**14.8%**	**15.3%**	**16.3%**	**16.1%**	**16.3%**	**15.6%**	**15.8%**	**16.6%**
		Member Services Amount Funded	**$402,495,180**	**$416,670,072**	**$425,758,016**	**$428,323,059**	**$406,929,886**	**$444,275,351**	**$446,812,850**	**$425,015,278**	**$448,177,093**	**$405,088,724**	**$416,058,297**	**$446,436,841**
		Administration Expense	**$22,386,323**	**$23,222,923**	**$23,730,466**	**$23,932,839**	**$22,752,568**	**$24,866,946**	**$25,013,921**	**$23,906,365**	**$25,113,249**	**$22,839,574**	**$23,443,303**	**$21,845,448**
		Member Units of Service	**20,958,059**	**21,745,053**	**22,597,792**	**21,859,375**	**20,654,823**	**23,009,563**	**23,435,330**	**22,533,926**	**24,458,514**	**21,884,555**	**22,485,551**	**24,391,686**
		Case Management Unit of Service	**687,062**	**701,429**	**729,658**	**717,034**	**659,699**	**703,382**	**696,178**	**621,543**	**473,924**	**402,112**	**405,447**	**431,563**
		Case Management Amount Funded	**$20,009,620**	**$20,424,545**	**$21,177,463**	**$20,840,101**	**$19,165,914**	**$20,282,581**	**$20,021,801**	**$17,893,682**	**$13,386,953**	**$11,462,066**	**$11,594,445**	**$12,284,967**

2) KidsCare Title XXI

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	0	0	0	0	0	1	1	1	1

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	1	0	1	1	1	1	1	1	2	2	2	1
		Percent of Members Served	0.0%		0	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$306	$312	$145	$43
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$18	$19	$9	$2
		Member Units of Service	0	0	0	0	0	0	0	0	6	3	3	1
		Case Management Unit of Service	0	0	0	0	0	0	0	0	3	2	2	1
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$123	$82	$82	$41
	All Children	Number of Members Served	841	899	920	914	844	867	817	855	1,060	1,005	953	977
		Number of Members Enrolled	10,880	11,093	11,112	11,255	11,353	11,328	10,634	10,823	12,839	12,566	12,220	11,928
		Percent of Members Served	7.7%	8.1%	8.3%	8.1%	7.4%	7.7%	7.7%	7.9%	8.3%	8.0%	7.8%	8.2%
		Member Services Amount Funded	$461,713	$616,705	$551,417	$573,116	$510,293	$488,798	$563,047	$591,878	$902,367	$648,547	$634,079	$697,446
		Administration Expense	$27,703	$37,002	$33,085	$34,387	$30,618	$29,328	$33,783	$35,513	$54,142	$38,913	$38,045	$36,476
		Member Units of Service	11,864	16,103	16,254	14,772	13,753	12,657	13,221	13,157	17,954	11,886	11,601	14,423
		Case Management Unit of Service	1,383	1,425	1,438	1,363	1,086	1,143	1,061	1,239	1,515	1,272	1,200	1,389
		Case Management Amount Funded	$53,413	$55,255	$54,303	$55,158	$44,560	$43,861	$40,478	$44,826	$50,507	$43,963	$45,063	$49,612
	Other Adult	Number of Members Served	48	37	33	43	48	50	49	44	56	50	47	48
		Number of Members Enrolled	677	702	688	670	707	717	654	702	778	751	725	707
		Percent of Members Served	7.1%	5.3%	4.8%	6.4%	6.8%	7.0%	7.5%	6.3%	7.2%	6.7%	6.5%	6.8%
		Member Services Amount Funded	$16,691	$11,390	$16,607	$10,339	$11,730	$22,817	$16,595	$14,336	$24,480	$17,825	$18,990	$20,618
		Administration Expense	$1,001	$683	$996	$620	$704	$1,369	$996	$860	$1,469	$1,070	$1,139	$1,078
		Member Units of Service	233	160	206	141	168	282	229	194	291	182	200	277
		Case Management Unit of Service	52	34	33	27	25	41	32	22	12	26	25	23
		Case Management Amount Funded	$2,276	$1,468	$1,570	$1,843	$1,817	$2,342	$1,585	$1,357	$725	$975	$1,012	$1,092
	Total	**Number of Members Served**	**889**	**936**	**953**	**957**	**892**	**917**	**866**	**899**	**1,117**	**1,056**	**1,001**	**1,026**
		Number of Members Enrolled	**11,558**	**11,795**	**11,801**	**11,926**	**12,061**	**12,046**	**11,289**	**11,526**	**13,619**	**13,319**	**12,947**	**12,636**
		Percent of Members Served	**7.7%**	**7.9%**	**8.1%**	**8.0%**	**7.4%**	**7.6%**	**7.7%**	**7.8%**	**8.2%**	**7.9%**	**7.7%**	**8.1%**
		Member Services Amount Funded	**$478,404**	**$628,095**	**$568,025**	**$583,455**	**$522,023**	**$511,615**	**$579,643**	**$606,215**	**$927,153**	**$666,685**	**$653,214**	**$718,107**
		Administration Expense	**$28,704**	**$37,686**	**$34,081**	**$35,007**	**$31,321**	**$30,697**	**$34,779**	**$36,373**	**$55,629**	**$40,001**	**$39,193**	**$37,557**
		Member Units of Service	**12,097**	**16,263**	**16,460**	**14,913**	**13,921**	**12,939**	**13,450**	**13,351**	**18,251**	**12,071**	**11,804**	**14,701**
		Case Management Unit of Service	**1,435**	**1,459**	**1,471**	**1,390**	**1,111**	**1,184**	**1,093**	**1,261**	**1,530**	**1,300**	**1,227**	**1,413**
		Case Management Amount Funded	**$55,689**	**$56,723**	**$55,873**	**$57,001**	**$46,377**	**$46,203**	**$42,064**	**$46,183**	**$51,354**	**$45,020**	**$46,158**	**$50,746**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	678	686	702	710	669	679	633	612	639	615	592	599
		Number of Members Enrolled	7,975	8,152	8,175	8,331	8,349	8,409	7,855	8,070	7,999	7,802	7,549	7,386
		Percent of Members Served	8.5%	8.4%	8.6%	8.5%	8.0%	8.1%	8.1%	7.6%	8.0%	7.9%	7.8%	8.1%
		Member Services Amount Funded	$536,317	$531,085	$616,286	$670,721	$651,242	$731,638	$609,354	$552,762	$640,413	$534,692	$435,154	$513,583
		Administration Expense	$32,179	$31,865	$36,977	$40,243	$39,074	$43,898	$36,561	$33,166	$38,425	$32,081	$26,109	$26,860
		Member Units of Service	16,614	17,731	20,039	20,900	22,929	24,642	18,012	17,410	21,553	16,699	15,102	16,200
		Case Management Unit of Service	1,955	2,059	2,155	2,167	2,151	2,370	2,083	1,575	1,438	1,271	1,235	1,179
		Case Management Amount Funded	$51,545	$53,571	$55,665	$57,365	$56,754	$62,011	$54,462	$40,154	$37,587	$33,295	$31,149	$30,656
	Other Adult	Number of Members Served	38	43	38	42	41	48	41	50	41	39	37	33
		Number of Members Enrolled	535	552	529	537	574	559	505	544	516	499	499	484
		Percent of Members Served	7.1%	7.8%	7.2%	7.8%	7.1%	8.6%	8.1%	9.2%	7.9%	7.8%	7.4%	6.8%
		Member Services Amount Funded	$14,114	$27,329	$23,230	$16,312	$19,305	$20,514	$25,729	$15,248	$13,684	$19,515	$14,690	$10,089
		Administration Expense	$847	$1,640	$1,394	$979	$1,158	$1,231	$1,544	$915	$821	$1,171	$881	$528
		Member Units of Service	331	717	610	636	802	986	309	215	178	223	168	130
		Case Management Unit of Service	75	145	89	83	92	65	60	70	51	43	15	23
		Case Management Amount Funded	$1,866	$3,415	$2,213	$2,166	$2,037	$1,589	$1,157	$1,482	$1,305	$912	$377	$485
	Total	**Number of Members Served**	**716**	**729**	**740**	**752**	**710**	**727**	**674**	**662**	**680**	**654**	**629**	**632**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	**8,510**	**8,704**	**8,704**	**8,868**	**8,923**	**8,968**	**8,360**	**8,614**	**8,515**	**8,301**	**8,048**	**7,870**
		Percent of Members Served	**8.4%**	**8.4%**	**8.5%**	**8.5%**	**8.0%**	**8.1%**	**8.1%**	**7.7%**	**8.0%**	**7.9%**	**7.8%**	**8.0%**
		Member Services Amount Funded	**$550,431**	**$558,413**	**$639,516**	**$687,033**	**$670,547**	**$752,152**	**$635,083**	**$568,011**	**$654,097**	**$554,207**	**$449,844**	**$523,673**
		Administration Expense	**$33,026**	**$33,505**	**$38,371**	**$41,222**	**$40,233**	**$45,129**	**$38,105**	**$34,081**	**$39,246**	**$33,252**	**$26,991**	**$27,388**
		Member Units of Service	**16,945**	**18,448**	**20,649**	**21,536**	**23,731**	**25,628**	**18,321**	**17,625**	**21,731**	**16,922**	**15,270**	**16,330**
		Case Management Unit of Service	**2,030**	**2,204**	**2,244**	**2,250**	**2,243**	**2,435**	**2,143**	**1,645**	**1,489**	**1,314**	**1,250**	**1,202**
		Case Management Amount Funded	**$53,411**	**$56,986**	**$57,878**	**$59,531**	**$58,791**	**$63,599**	**$55,619**	**$41,636**	**$38,892**	**$34,207**	**$31,526**	**$31,141**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	174	182	184	170	163	179	193	183	0	0	0	0
		Number of Members Enrolled	2,074	2,083	2,100	2,127	2,132	2,156	2,074	2,073	0	0	0	0
		Percent of Members Served	8.4%	8.7%	8.8%	8.0%	7.6%	8.3%	9.3%	8.8%				
		Member Services Amount Funded	$97,551	$131,047	$109,316	$97,245	$78,020	$105,691	$122,060	$126,140	$0	$0	$0	$0
		Administration Expense	$5,853	$7,863	$6,559	$5,835	$4,681	$6,341	$7,324	$7,568	$0	$0	$0	$0
		Member Units of Service	4,173	3,619	3,276	2,756	2,179	3,226	2,658	2,364	0	0	0	0
		Case Management Unit of Service	427	540	431	320	328	386	499	450	0	0	0	0
		Case Management Amount Funded	$13,355	$17,185	$14,268	$10,486	$10,241	$12,438	$15,489	$13,752	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	8	6	7	8	7	10	6	0	0	0	0
		Number of Members Enrolled	112	112	119	130	135	137	125	142	0	0	0	0
		Percent of Members Served	5.4%	7.1%	5.0%	5.4%	5.9%	5.1%	8.0%	4.2%				
		Member Services Amount Funded	$623	$1,191	$1,911	$1,506	$2,347	$1,605	$2,133	$1,508	$0	$0	$0	$0
		Administration Expense	$37	$71	$115	$90	$141	$96	$128	$91	$0	$0	$0	$0
		Member Units of Service	15	23	29	22	63	30	41	30	0	0	0	0
		Case Management Unit of Service	1	15	15	6	10	4	15	20	0	0	0	0
		Case Management Amount Funded	$32	$324	$258	$213	$313	$124	$457	$588	$0	$0	$0	$0
	Total	**Number of Members Served**	**180**	**190**	**190**	**177**	**171**	**186**	**203**	**189**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**2,186**	**2,195**	**2,219**	**2,257**	**2,267**	**2,293**	**2,199**	**2,215**	**0**	**0**	**0**	**0**
		Percent of Members Served	**8.2%**	**8.7%**	**8.6%**	**7.8%**	**7.5%**	**8.1%**	**9.2%**	**8.5%**				
		Member Services Amount Funded	**$98,174**	**$132,238**	**$111,227**	**$98,751**	**$80,367**	**$107,296**	**$124,193**	**$127,649**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$5,890**	**$7,934**	**$6,674**	**$5,925**	**$4,822**	**$6,438**	**$7,452**	**$7,659**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**4,188**	**3,642**	**3,305**	**2,778**	**2,242**	**3,256**	**2,699**	**2,394**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**428**	**555**	**446**	**326**	**338**	**390**	**514**	**470**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$13,386**	**$17,509**	**$14,525**	**$10,699**	**$10,554**	**$12,562**	**$15,946**	**$14,339**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	504	496	502	500	483	465	461	456	465	437	427	448
		Number of Members Enrolled	6,296	6,304	6,298	6,413	6,478	6,477	6,188	6,313	6,272	6,122	5,930	5,873
		Percent of Members Served	8.0%	7.9%	8.0%	7.8%	7.5%	7.2%	7.4%	7.2%	7.4%	7.1%	7.2%	7.6%
		Member Services Amount Funded	$323,174	$306,624	$371,703	$316,094	$338,414	$327,012	$363,633	$332,580	$370,933	$296,468	$272,881	$298,225
		Administration Expense	$19,390	$18,397	$22,302	$18,966	$20,305	$19,621	$21,818	$19,955	$22,256	$17,788	$16,373	$15,597
		Member Units of Service	8,890	8,771	10,102	8,226	10,350	11,534	9,922	9,067	10,214	9,747	8,111	9,164
		Case Management Unit of Service	1,131	1,169	1,565	1,389	1,093	1,105	932	924	852	663	664	1,018
		Case Management Amount Funded	$31,565	$32,440	$47,951	$42,363	$31,905	$30,055	$27,130	$25,927	$24,448	$19,383	$18,451	$30,902
	Other Adult	Number of Members Served	31	27	35	38	39	32	38	40	32	20	28	25

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	402	441	423	448	444	435	406	442	421	405	380	370
		Percent of Members Served	7.7%	6.1%	8.3%	8.5%	8.8%	7.4%	9.4%	9.0%	7.6%	4.9%	7.4%	6.8%
		Member Services Amount Funded	$22,452	$17,189	$18,503	$13,280	$20,334	$18,189	$16,080	$16,667	$31,788	$5,605	$10,917	$8,743
		Administration Expense	$1,347	$1,031	$1,110	$797	$1,220	$1,091	$965	$1,000	$1,907	$336	$655	$457
		Member Units of Service	294	215	162	271	487	315	521	607	1,328	188	223	180
		Case Management Unit of Service	117	48	15	47	26	34	63	67	99	28	29	21
		Case Management Amount Funded	$2,386	$1,132	$420	$1,136	$680	$848	$1,383	$1,629	$2,648	$664	$736	$621
	Total	**Number of Members Served**	**535**	**523**	**537**	**538**	**522**	**497**	**499**	**496**	**497**	**457**	**455**	**473**
		Number of Members Enrolled	**6,698**	**6,745**	**6,721**	**6,861**	**6,922**	**6,912**	**6,594**	**6,755**	**6,693**	**6,527**	**6,310**	**6,243**
		Percent of Members Served	**8.0%**	**7.8%**	**8.0%**	**7.8%**	**7.5%**	**7.2%**	**7.6%**	**7.3%**	**7.4%**	**7.0%**	**7.2%**	**7.6%**
		Member Services Amount Funded	**$345,627**	**$323,813**	**$390,206**	**$329,375**	**$358,748**	**$345,200**	**$379,714**	**$349,246**	**$402,722**	**$302,073**	**$283,799**	**$306,969**
		Administration Expense	**$20,738**	**$19,429**	**$23,412**	**$19,762**	**$21,525**	**$20,712**	**$22,783**	**$20,955**	**$24,163**	**$18,124**	**$17,028**	**$16,054**
		Member Units of Service	**9,184**	**8,986**	**10,264**	**8,497**	**10,837**	**11,849**	**10,443**	**9,674**	**11,542**	**9,935**	**8,334**	**9,344**
		Case Management Unit of Service	**1,248**	**1,217**	**1,580**	**1,436**	**1,119**	**1,139**	**995**	**991**	**951**	**691**	**693**	**1,039**
		Case Management Amount Funded	**$33,951**	**$33,572**	**$48,371**	**$43,499**	**$32,585**	**$30,902**	**$28,513**	**$27,556**	**$27,096**	**$20,047**	**$19,188**	**$31,524**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	5	6	8	8	8	6	7	7	6	7	6	3
		Number of Members Enrolled	5	6	8	8	8	7	8	8	7	9	8	7
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	87.5%	87.5%	85.7%	77.8%	75.0%	42.9%
		Member Services Amount Funded	$1,782	$4,208	$10,707	$15,455	$5,011	$4,620	$6,780	$14,279	$9,135	$22,069	$19,059	$8,857
		Administration Expense	$107	$252	$642	$927	$301	$277	$407	$857	$548	$1,324	$1,144	$463
		Member Units of Service	45	62	212	96	66	45	105	90	106	134	142	12
		Case Management Unit of Service	33	44	160	73	48	27	45	61	67	65	58	3
		Case Management Amount Funded	$1,114	$1,354	$4,798	$2,243	$1,512	$864	$1,395	$1,884	$2,081	$2,185	$2,481	$77
	All Children	Number of Members Served	1,065	1,086	1,105	1,130	1,117	1,120	1,059	1,112	1,085	981	937	985
		Number of Members Enrolled	13,164	13,260	13,335	13,634	13,731	13,738	12,950	13,270	13,167	12,878	12,596	12,329
		Percent of Members Served	8.1%	8.2%	8.3%	8.3%	8.1%	8.2%	8.2%	8.4%	8.2%	7.6%	7.4%	8.0%
		Member Services Amount Funded	$798,144	$777,992	$796,901	$876,272	$793,121	$818,408	$739,732	$788,082	$863,228	$741,893	$716,405	$798,069
		Administration Expense	$47,889	$46,679	$47,814	$52,576	$47,587	$49,104	$44,384	$47,285	$51,794	$44,514	$42,984	$41,739
		Member Units of Service	25,713	25,713	24,999	25,851	29,369	28,690	25,391	25,320	26,226	23,640	23,659	26,128
		Case Management Unit of Service	2,919	2,529	2,834	2,823	2,713	2,610	2,586	2,710	2,574	1,749	1,679	1,755
		Case Management Amount Funded	$69,274	$59,779	$67,725	$69,805	$63,587	$60,774	$61,862	$64,302	$63,360	$42,661	$41,461	$44,544
	Other Adult	Number of Members Served	61	58	62	68	72	67	57	63	54	52	41	48
		Number of Members Enrolled	901	953	933	968	1,027	1,014	944	1,016	941	887	866	817
		Percent of Members Served	6.8%	6.1%	6.6%	7.0%	7.0%	6.6%	6.0%	6.2%	5.7%	5.9%	4.7%	5.9%
		Member Services Amount Funded	$17,277	$24,639	$42,815	$33,201	$35,031	$47,994	$25,239	$48,686	$38,159	$20,579	$16,236	$18,694
		Administration Expense	$1,037	$1,478	$2,569	$1,992	$2,102	$2,880	$1,514	$2,921	$2,290	$1,235	$974	$978
		Member Units of Service	270	366	734	572	812	609	391	688	580	288	317	435
		Case Management Unit of Service	72	91	121	108	60	108	40	65	49	35	33	29
		Case Management Amount Funded	$1,789	$2,366	$3,313	$2,961	$1,548	$2,909	$974	$1,489	$1,055	$887	$836	$728
	Total	**Number of Members Served**	**1,131**	**1,150**	**1,175**	**1,206**	**1,197**	**1,193**	**1,123**	**1,182**	**1,145**	**1,040**	**984**	**1,036**
		Number of Members Enrolled	**14,070**	**14,219**	**14,276**	**14,610**	**14,766**	**14,759**	**13,902**	**14,294**	**14,115**	**13,774**	**13,470**	**13,153**
		Percent of Members Served	**8.0%**	**8.1%**	**8.2%**	**8.3%**	**8.1%**	**8.1%**	**8.1%**	**8.3%**	**8.1%**	**7.6%**	**7.3%**	**7.9%**
		Member Services Amount Funded	**$817,202**	**$806,839**	**$850,423**	**$924,928**	**$833,163**	**$871,022**	**$771,752**	**$851,047**	**$910,522**	**$784,540**	**$751,699**	**$825,620**
		Administration Expense	**$49,032**	**$48,410**	**$51,025**	**$55,496**	**$49,990**	**$52,261**	**$46,305**	**$51,063**	**$54,631**	**$47,072**	**$45,102**	**$43,180**
		Member Units of Service	**26,028**	**26,142**	**25,944**	**26,519**	**30,247**	**29,343**	**25,886**	**26,098**	**26,912**	**24,062**	**24,118**	**26,575**
		Case Management Unit of Service	**3,024**	**2,664**	**3,115**	**3,004**	**2,821**	**2,745**	**2,671**	**2,836**	**2,690**	**1,849**	**1,770**	**1,787**
		Case Management Amount Funded	**$72,177**	**$63,498**	**$75,837**	**$75,009**	**$66,647**	**$64,548**	**$64,231**	**$67,675**	**$66,497**	**$45,733**	**$44,778**	**$45,350**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	76	77	82	90	82	77	103	96	73	75	78	87

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	1,383	1,407	1,354	1,401	1,399	1,417	1,338	1,363	1,318	1,266	1,232	1,220
		Percent of Members Served	5.5%	5.5%	6.1%	6.4%	5.9%	5.4%	7.7%	7.0%	5.5%	5.9%	6.3%	7.1%
		Member Services Amount Funded	$27,051	$36,122	$38,672	$33,675	$50,958	$52,990	$44,229	$53,362	$57,727	$74,949	$40,501	$53,948
		Administration Expense	$1,623	$2,167	$2,320	$2,021	$3,057	$3,179	$2,654	$3,202	$3,464	$4,497	$2,430	$2,821
		Member Units of Service	762	803	800	1,008	913	1,167	1,144	1,014	1,418	1,217	946	1,856
		Case Management Unit of Service	133	139	164	164	195	293	273	198	138	103	181	106
		Case Management Amount Funded	$2,879	$2,600	$2,982	$3,344	$3,853	$5,816	$5,246	$4,332	$3,131	$2,197	$4,128	$2,362
	Other Adult	Number of Members Served	2	1	0	0	1	1	1	2	2	1	3	2
		Number of Members Enrolled	53	60	64	73	88	92	81	85	76	79	74	80
		Percent of Members Served	3.8%	1.7%	0.0%	0.0%	1.1%	1.1%	1.2%	2.4%	2.6%	1.3%	4.1%	2.5%
		Member Services Amount Funded	$1,323	$3	$0	$0	$29	$14	$33	$330	$417	$585	$454	$319
		Administration Expense	$79	$0	$0	$0	$2	$1	$2	$20	$25	$35	$27	$17
		Member Units of Service	19	0	0	0	2	1	1	11	9	7	17	16
		Case Management Unit of Service	0	0	0	0	2	1	1	1	0	1	3	0
		Case Management Amount Funded	$0	$0	$0	$0	$29	$14	$33	$15	$0	$41	$67	$0
	Total	**Number of Members Served**	**78**	**78**	**82**	**90**	**83**	**78**	**104**	**98**	**75**	**76**	**81**	**89**
		Number of Members Enrolled	**1,436**	**1,467**	**1,418**	**1,474**	**1,487**	**1,509**	**1,419**	**1,448**	**1,394**	**1,345**	**1,306**	**1,300**
		Percent of Members Served	**5.4%**	**5.3%**	**5.8%**	**6.1%**	**5.6%**	**5.2%**	**7.3%**	**6.8%**	**5.4%**	**5.7%**	**6.2%**	**6.8%**
		Member Services Amount Funded	**$28,373**	**$36,125**	**$38,672**	**$33,675**	**$50,987**	**$53,004**	**$44,262**	**$53,693**	**$58,143**	**$75,534**	**$40,954**	**$54,266**
		Administration Expense	**$1,702**	**$2,167**	**$2,320**	**$2,021**	**$3,059**	**$3,180**	**$2,656**	**$3,222**	**$3,489**	**$4,532**	**$2,457**	**$2,838**
		Member Units of Service	**781**	**803**	**800**	**1,008**	**915**	**1,168**	**1,145**	**1,025**	**1,427**	**1,224**	**963**	**1,872**
		Case Management Unit of Service	**133**	**139**	**164**	**164**	**197**	**294**	**274**	**199**	**138**	**104**	**184**	**106**
		Case Management Amount Funded	**$2,879**	**$2,600**	**$2,982**	**$3,344**	**$3,882**	**$5,830**	**$5,279**	**$4,346**	**$3,131**	**$2,237**	**$4,195**	**$2,362**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1,204	1,179	1,236	1,152	1,109	1,210	1,120	1,115	1,166	1,070	997	1,012
		Number of Members Enrolled	14,131	14,301	14,276	14,493	14,521	14,506	13,627	14,051	13,980	13,669	13,273	12,945
		Percent of Members Served	8.5%	8.2%	8.7%	7.9%	7.6%	8.3%	8.2%	7.9%	8.3%	7.8%	7.5%	7.8%
		Member Services Amount Funded	$554,031	$618,470	$725,028	$642,385	$557,888	$605,677	$557,072	$592,068	$762,899	$584,687	$511,099	$654,200
		Administration Expense	$33,242	$37,108	$43,502	$38,543	$33,473	$36,341	$33,424	$35,524	$45,774	$35,081	$30,666	$34,215
		Member Units of Service	17,134	18,349	22,820	19,786	21,041	23,784	18,921	20,499	25,218	19,629	17,780	22,725
		Case Management Unit of Service	2,208	2,376	2,768	2,160	2,059	2,172	1,966	1,982	1,752	1,466	1,382	1,543
		Case Management Amount Funded	$42,215	$45,569	$54,337	$41,864	$39,827	$41,583	$37,492	$37,935	$33,141	$27,611	$26,328	$28,517
	Other Adult	Number of Members Served	78	85	88	87	87	80	85	88	78	68	67	67
		Number of Members Enrolled	919	927	937	964	982	987	885	987	922	869	843	828
		Percent of Members Served	8.5%	9.2%	9.4%	9.0%	8.9%	8.1%	9.6%	8.9%	8.5%	7.8%	7.9%	8.1%
		Member Services Amount Funded	$25,074	$30,033	$26,294	$21,707	$34,465	$27,415	$24,743	$31,279	$23,751	$23,012	$26,657	$17,074
		Administration Expense	$1,504	$1,802	$1,578	$1,302	$2,068	$1,645	$1,485	$1,877	$1,425	$1,381	$1,599	$893
		Member Units of Service	374	668	844	546	483	1,675	932	903	607	434	615	396
		Case Management Unit of Service	133	162	119	110	96	143	78	119	63	66	46	52
		Case Management Amount Funded	$2,370	$3,290	$2,531	$2,110	$1,828	$2,976	$1,527	$2,354	$1,387	$1,461	$878	$978
	Total	**Number of Members Served**	**1,282**	**1,264**	**1,324**	**1,239**	**1,196**	**1,290**	**1,205**	**1,203**	**1,244**	**1,138**	**1,064**	**1,079**
		Number of Members Enrolled	**15,050**	**15,228**	**15,213**	**15,457**	**15,503**	**15,493**	**14,512**	**15,038**	**14,902**	**14,538**	**14,116**	**13,773**
		Percent of Members Served	**8.5%**	**8.3%**	**8.7%**	**8.0%**	**7.7%**	**8.3%**	**8.3%**	**8.0%**	**8.3%**	**7.8%**	**7.5%**	**7.8%**
		Member Services Amount Funded	**$579,105**	**$648,502**	**$751,322**	**$664,092**	**$592,353**	**$633,092**	**$581,815**	**$623,347**	**$786,650**	**$607,699**	**$537,756**	**$671,274**
		Administration Expense	**$34,746**	**$38,910**	**$45,079**	**$39,845**	**$35,541**	**$37,985**	**$34,909**	**$37,401**	**$47,199**	**$36,462**	**$32,265**	**$35,108**
		Member Units of Service	**17,508**	**19,017**	**23,664**	**20,332**	**21,524**	**25,459**	**19,853**	**21,402**	**25,825**	**20,063**	**18,396**	**23,121**
		Case Management Unit of Service	**2,341**	**2,538**	**2,887**	**2,270**	**2,155**	**2,315**	**2,044**	**2,101**	**1,815**	**1,532**	**1,428**	**1,595**
		Case Management Amount Funded	**$44,585**	**$48,859**	**$56,869**	**$43,974**	**$41,655**	**$44,559**	**$39,020**	**$40,289**	**$34,528**	**$29,072**	**$27,206**	**$29,495**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010166	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	1	0	0	0	0	0	0
		Percent of Members Served						0						
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served						**0**						
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	1	1	1	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	0	0	0	0	0	0	0	0	0
		Percent of Members Served	1	100.0%	100.0%									
		Member Services Amount Funded	$7	$6	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	56	30	64	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	116	108	86	90	88	76	87	85	78	76	62	80

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	2,163	2,204	2,192	2,210	2,274	2,259	2,094	2,105	2,062	1,989	1,890	1,842
		Percent of Members Served	5.4%	4.9%	3.9%	4.1%	3.9%	3.4%	4.2%	4.0%	3.8%	3.8%	3.3%	4.3%
		Member Services Amount Funded	$32,409	$59,550	$38,613	$48,773	$52,206	$58,733	$43,865	$52,910	$44,669	$48,300	$34,418	$63,878
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,947	3,904	1,970	1,837	1,716	1,644	1,936	1,790	1,714	2,120	1,793	3,441
		Case Management Unit of Service	129	196	198	122	105	98	150	113	61	111	49	66
		Case Management Amount Funded	$3,815	$6,061	$5,744	$3,715	$2,875	$2,687	$4,181	$3,379	$1,599	$2,587	$1,548	$1,747
	Other Adult	Number of Members Served	13	10	4	10	6	7	11	7	5	3	3	2
		Number of Members Enrolled	168	173	169	180	183	189	154	169	159	156	162	151
		Percent of Members Served	7.7%	5.8%	2.4%	5.6%	3.3%	3.7%	7.1%	4.1%	3.1%	1.9%	1.9%	1.3%
		Member Services Amount Funded	$10,364	$3,654	$1,503	$3,840	$4,640	$2,853	$13,832	$4,243	$2,787	$713	$2,620	$2,576
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	243	216	158	243	172	214	215	168	154	16	34	99
		Case Management Unit of Service	14	14	5	15	21	23	6	10	1	2	4	0
		Case Management Amount Funded	$300	$360	$152	$534	$575	$715	$274	$317	$32	$45	$136	$0
	Total	**Number of Members Served**	**130**	**119**	**91**	**100**	**94**	**83**	**98**	**92**	**83**	**79**	**65**	**82**
		Number of Members Enrolled	**2,332**	**2,378**	**2,362**	**2,390**	**2,457**	**2,448**	**2,248**	**2,274**	**2,221**	**2,145**	**2,052**	**1,993**
		Percent of Members Served	**5.6%**	**5.0%**	**3.9%**	**4.2%**	**3.8%**	**3.4%**	**4.4%**	**4.0%**	**3.7%**	**3.7%**	**3.2%**	**4.1%**
		Member Services Amount Funded	**$42,780**	**$63,210**	**$40,526**	**$52,613**	**$56,845**	**$61,586**	**$57,697**	**$57,153**	**$47,456**	**$49,013**	**$37,038**	**$66,455**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,246**	**4,150**	**2,192**	**2,080**	**1,888**	**1,858**	**2,151**	**1,958**	**1,868**	**2,136**	**1,827**	**3,540**
		Case Management Unit of Service	**143**	**210**	**203**	**137**	**126**	**121**	**156**	**123**	**62**	**113**	**53**	**66**
		Case Management Amount Funded	**$4,115**	**$6,421**	**$5,897**	**$4,249**	**$3,450**	**$3,402**	**$4,455**	**$3,696**	**$1,631**	**$2,632**	**$1,684**	**$1,747**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	6	7	9	8	8	6	7	7	7	8	7	4
		Number of Members Enrolled	7	7	10	9	9	8	9	9	9	11	10	8
		Percent of Members Served	85.7%	100.0%	90.0%	88.9%	88.9%	75.0%	77.8%	77.8%	77.8%	72.7%	70.0%	50.0%
		Member Services Amount Funded	$1,788	$4,213	$11,117	$15,455	$5,011	$4,620	$6,780	$14,279	$9,441	$22,381	$19,203	$8,899
		Administration Expense	$107	$252	$642	$927	$301	$277	$407	$857	$566	$1,343	$1,152	$465
		Member Units of Service	101	92	276	96	66	45	105	90	112	137	145	13
		Case Management Unit of Service	33	44	160	73	48	27	45	61	70	67	60	4
		Case Management Amount Funded	$1,114	$1,354	$4,798	$2,243	$1,512	$864	$1,395	$1,884	$2,205	$2,268	$2,563	$118
	All Children	Number of Members Served	4,658	4,713	4,817	4,756	4,555	4,673	4,473	4,514	4,566	4,259	4,046	4,188
		Number of Members Enrolled	58,066	58,804	58,842	59,864	60,237	60,291	56,760	58,068	57,637	56,292	54,690	53,523
		Percent of Members Served	8.0%	8.0%	8.2%	7.9%	7.6%	7.8%	7.9%	7.8%	7.9%	7.6%	7.4%	7.8%
		Member Services Amount Funded	$2,830,390	$3,077,594	$3,247,936	$3,258,281	$3,032,141	$3,188,945	$3,042,993	$3,089,783	$3,642,236	$2,929,535	$2,644,536	$3,079,350
		Administration Expense	$167,879	$181,083	$192,559	$192,570	$178,796	$187,813	$179,948	$182,212	$215,854	$172,874	$156,607	$157,709
		Member Units of Service	88,096	94,993	100,259	95,136	102,249	107,344	91,205	90,621	104,296	84,937	78,992	93,937
		Case Management Unit of Service	10,285	10,433	11,553	10,508	9,730	10,177	9,550	9,191	8,330	6,635	6,390	7,056
		Case Management Amount Funded	$268,061	$272,460	$302,976	$284,099	$253,602	$259,225	$246,340	$234,605	$213,773	$171,696	$168,130	$188,340
	Other Adult	Number of Members Served	277	269	266	295	302	292	292	300	268	233	226	225
		Number of Members Enrolled	3,767	3,920	3,862	3,970	4,140	4,130	3,754	4,087	3,813	3,646	3,549	3,437
		Percent of Members Served	7.4%	6.9%	6.9%	7.4%	7.3%	7.1%	7.8%	7.3%	7.0%	6.4%	6.4%	6.5%
		Member Services Amount Funded	$107,918	$115,428	$130,864	$100,185	$127,881	$141,401	$124,386	$132,297	$135,067	$87,834	$90,563	$78,114
		Administration Expense	$5,853	$6,706	$7,762	$5,781	$7,395	$8,313	$6,633	$7,683	$7,937	$5,227	$5,277	$3,951
		Member Units of Service	1,779	2,365	2,742	2,431	2,989	4,112	2,639	2,816	3,147	1,338	1,575	1,533
		Case Management Unit of Service	464	509	397	396	332	419	295	374	275	201	155	148
		Case Management Amount Funded	$11,019	$12,354	$10,458	$10,965	$8,826	$11,516	$7,391	$9,231	$7,151	$4,985	$4,042	$3,904
	Total	**Number of Members Served**	**4,941**	**4,989**	**5,092**	**5,059**	**4,865**	**4,971**	**4,772**	**4,821**	**4,841**	**4,500**	**4,279**	**4,417**
		Number of Members Enrolled	**61,840**	**62,731**	**62,714**	**63,843**	**64,386**	**64,429**	**60,523**	**62,164**	**61,459**	**59,949**	**58,249**	**56,968**
		Percent of Members Served	**8.0%**	**8.0%**	**8.1%**	**7.9%**	**7.6%**	**7.7%**	**7.9%**	**7.8%**	**7.9%**	**7.5%**	**7.3%**	**7.8%**
		Member Services Amount Funded	**$2,940,096**	**$3,197,235**	**$3,389,917**	**$3,373,921**	**$3,165,033**	**$3,334,966**	**$3,174,159**	**$3,236,360**	**$3,786,744**	**$3,039,751**	**$2,754,303**	**$3,166,363**
		Administration Expense	**$173,839**	**$188,042**	**$200,963**	**$199,278**	**$186,491**	**$196,403**	**$186,988**	**$190,752**	**$224,357**	**$179,444**	**$163,036**	**$162,125**
		Member Units of Service	**89,976**	**97,450**	**103,278**	**97,663**	**105,304**	**111,501**	**93,949**	**93,527**	**107,555**	**86,413**	**80,711**	**95,483**
		Case Management Unit of Service	**10,782**	**10,986**	**12,110**	**10,977**	**10,110**	**10,623**	**9,890**	**9,626**	**8,675**	**6,903**	**6,605**	**7,208**
		Case Management Amount Funded	**$280,194**	**$286,168**	**$318,232**	**$297,306**	**$263,940**	**$271,605**	**$255,127**	**$245,720**	**$223,129**	**$178,948**	**$174,735**	**$192,363**

3) Total Title XIX/XXI

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,324	11,013	11,081	11,401
		Number of Members Enrolled	12,088	12,067	12,015	12,028	12,002	11,966	11,969	11,915	17,224	17,190	17,060	17,051
		Percent of Members Served	70.0%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%
		Member Services Amount Funded	$11,375,926	$11,885,173	$12,043,874	$11,600,123	$11,147,447	$11,872,644	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265	$16,267,380
		Administration Expense	$682,556	$713,110	$722,632	$696,007	$668,847	$712,359	$718,653	$649,231	$972,635	$880,575	$922,396	$850,784
		Member Units of Service	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,134	253,907	240,349	353,050
		Case Management Unit of Service	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,320	20,408	21,781	22,407
		Case Management Amount Funded	$1,405,332	$1,413,094	$1,376,237	$1,427,313	$1,329,490	$1,350,894	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492	$1,169,447
	All Children	Number of Members Served	14,716	14,756	15,481	14,829	11,414	12,048	14,825	14,834	18,240	17,231	16,706	17,306
		Number of Members Enrolled	145,583	146,028	145,504	145,751	145,405	144,813	144,431	143,484	170,638	168,963	166,627	165,134
		Percent of Members Served	10.1%	10.1%	10.6%	10.2%	7.8%	8.3%	10.3%	10.3%	10.7%	10.2%	10.0%	10.5%
		Member Services Amount Funded	$8,935,933	$9,145,258	$9,548,777	$9,535,087	$8,824,178	$9,384,477	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355	$12,425,726
		Administration Expense	$536,156	$548,715	$572,927	$572,105	$529,451	$563,069	$597,382	$579,619	$778,099	$675,177	$663,261	$649,865

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	315,279	303,860	346,122	313,905	262,276	294,988	344,243	326,612	411,707	316,887	299,436	380,012
		Case Management Unit of Service	23,931	22,898	24,254	23,913	20,674	21,223	21,921	19,581	24,578	20,357	19,909	22,041
		Case Management Amount Funded	$885,918	$871,045	$907,809	$928,994	$804,529	$792,956	$816,813	$733,539	$858,577	$738,634	$751,958	$793,509
	Other Adult	Number of Members Served	31,403	31,815	32,240	31,123	29,667	30,541	30,581	29,186	37,280	33,481	33,142	36,177
		Number of Members Enrolled	219,131	219,302	216,815	216,222	215,092	213,173	211,430	208,854	252,989	248,249	243,121	239,571
		Percent of Members Served	14.3%	14.5%	14.9%	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%	13.5%	13.6%	15.1%
		Member Services Amount Funded	$17,270,270	$17,809,896	$18,216,062	$17,170,193	$16,622,278	$18,530,949	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059	$19,842,961
		Administration Expense	$1,036,216	$1,068,594	$1,092,964	$1,030,212	$997,337	$1,111,857	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324	$1,037,787
		Member Units of Service	759,069	781,930	821,274	537,415	521,043	627,566	610,184	491,991	826,662	506,778	419,426	815,132
		Case Management Unit of Service	33,986	34,840	35,437	34,826	32,326	34,628	32,989	31,052	28,603	24,604	25,148	25,729
		Case Management Amount Funded	$1,339,450	$1,353,673	$1,356,680	$1,344,940	$1,233,832	$1,274,246	$1,225,214	$1,136,161	$961,964	$841,117	$858,739	$871,675
	Total	**Number of Members Served**	**54,586**	**55,026**	**56,175**	**54,320**	**49,450**	**50,939**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**	**64,884**
		Number of Members Enrolled	**376,802**	**377,397**	**374,334**	**374,001**	**372,499**	**369,952**	**367,830**	**364,253**	**440,851**	**434,402**	**426,808**	**421,756**
		Percent of Members Served	**14.5%**	**14.6%**	**15.0%**	**14.5%**	**13.3%**	**13.8%**	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**	**15.4%**
		Member Services Amount Funded	**$37,582,129**	**$38,840,328**	**$39,808,714**	**$38,305,403**	**$36,593,904**	**$39,788,070**	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**
		Administration Expense	**$2,254,928**	**$2,330,420**	**$2,388,523**	**$2,298,324**	**$2,195,634**	**$2,387,284**	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**
		Member Units of Service	**1,317,584**	**1,349,057**	**1,442,598**	**1,048,302**	**982,413**	**1,146,699**	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**
		Case Management Unit of Service	**76,431**	**75,960**	**78,377**	**77,198**	**69,855**	**73,332**	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**	**70,177**
		Case Management Amount Funded	**$3,630,701**	**$3,637,813**	**$3,640,726**	**$3,701,247**	**$3,367,852**	**$3,418,096**	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	12	12	11	8	7	7	6	5	7	8	8	8
		Number of Members Enrolled	14	15	14	10	9	13	9	8	9	10	9	10
		Percent of Members Served	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%
		Member Services Amount Funded	$40,782	$57,496	$14,767	$15,395	$3,795	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034
		Administration Expense	$2,447	$3,450	$886	$924	$228	$1,229	$230	$1,150	$639	$859	$221	$525
		Member Units of Service	304	231	139	63	26	46	59	50	76	106	83	623
		Case Management Unit of Service	63	50	14	12	14	16	29	13	11	8	19	50
		Case Management Amount Funded	$1,893	$1,731	$650	$448	$500	$677	$914	$452	$412	$507	$748	$1,359
	All Children	Number of Members Served	10,797	10,839	11,125	10,897	8,604	8,866	10,724	10,595	10,799	10,213	10,031	10,425
		Number of Members Enrolled	105,226	105,985	106,106	106,567	106,570	106,601	106,560	106,114	105,803	104,794	103,206	102,185
		Percent of Members Served	10.3%	10.2%	10.5%	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%	9.7%	9.7%	10.2%
		Member Services Amount Funded	$8,254,927	$8,206,847	$9,109,701	$8,796,930	$8,284,119	$8,620,322	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614	$8,751,866
		Administration Expense	$495,296	$492,411	$546,582	$527,816	$497,047	$517,219	$535,163	$509,531	$573,385	$468,990	$467,257	$457,723
		Member Units of Service	305,427	317,477	325,653	326,159	321,648	346,274	330,363	320,440	367,883	286,761	275,247	313,339
		Case Management Unit of Service	29,001	29,479	31,440	30,792	26,937	29,601	30,886	25,924	23,237	20,459	20,633	22,718
		Case Management Amount Funded	$764,352	$771,443	$827,973	$809,184	$700,863	$770,888	$806,818	$671,200	$609,046	$536,191	$530,478	$586,725
	Other Adult	Number of Members Served	21,372	21,363	21,390	21,403	20,825	21,681	21,610	20,977	21,245	19,606	19,579	20,094
		Number of Members Enrolled	173,072	173,358	171,739	171,643	171,063	169,860	168,761	166,614	165,006	161,462	157,465	154,498
		Percent of Members Served	12.3%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.1%	12.4%	13.0%
		Member Services Amount Funded	$14,765,898	$14,889,597	$15,116,912	$15,375,679	$14,477,727	$16,066,032	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179	$14,260,994
		Administration Expense	$885,954	$893,376	$907,015	$922,541	$868,664	$963,962	$939,032	$884,926	$883,654	$776,005	$789,431	$745,850
		Member Units of Service	297,867	296,718	305,510	294,533	277,301	304,857	305,733	295,379	344,535	299,781	280,846	300,714
		Case Management Unit of Service	37,827	38,639	38,285	37,432	35,130	37,613	36,548	31,519	23,645	21,779	21,842	22,189
		Case Management Amount Funded	$864,151	$879,264	$882,924	$860,666	$805,031	$865,431	$840,469	$723,819	$537,616	$488,700	$488,037	$494,668
	Total	**Number of Members Served**	**32,181**	**32,214**	**32,526**	**32,308**	**29,436**	**30,554**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**	**30,527**
		Number of Members Enrolled	**278,312**	**279,358**	**277,859**	**278,220**	**277,642**	**276,474**	**275,330**	**272,736**	**270,818**	**266,266**	**260,680**	**256,693**
		Percent of Members Served	**11.6%**	**11.5%**	**11.7%**	**11.6%**	**10.6%**	**11.1%**	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**	**11.9%**
		Member Services Amount Funded	**$23,061,606**	**$23,153,940**	**$24,241,379**	**$24,188,003**	**$22,765,641**	**$24,706,829**	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**
		Administration Expense	**$1,383,696**	**$1,389,236**	**$1,454,483**	**$1,451,280**	**$1,365,938**	**$1,482,410**	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**
		Member Units of Service	**603,598**	**614,427**	**631,303**	**620,755**	**598,975**	**651,177**	**636,155**	**615,869**	**712,494**	**586,648**	**556,176**	**614,675**
		Case Management Unit of Service	**66,891**	**68,168**	**69,739**	**68,236**	**62,081**	**67,230**	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**	**44,957**
		Case Management Amount Funded	**$1,630,396**	**$1,652,438**	**$1,711,547**	**$1,670,298**	**$1,506,394**	**$1,636,995**	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0	0	0	0
		Number of Members Enrolled	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0	0	0	0
		Percent of Members Served	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%				
		Member Services Amount Funded	$4,704,618	$4,635,827	$4,947,428	$5,082,544	$4,517,606	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0	$0
		Administration Expense	$282,277	$278,150	$296,846	$304,953	$271,056	$290,802	$283,388	$267,159	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	0	0	0
		Case Management Unit of Service	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0	0	0	0
		Case Management Amount Funded	$482,754	$490,845	$503,539	$513,226	$468,484	$492,025	$493,008	$419,203	$0	$0	$0	$0
	All Children	Number of Members Served	3,305	3,335	3,398	3,292	2,489	2,610	3,109	3,123	0	0	0	0
		Number of Members Enrolled	28,084	28,194	28,130	28,168	28,075	27,922	27,843	27,629	2	1	0	0
		Percent of Members Served	11.8%	11.8%	12.1%	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%	0.0%		
		Member Services Amount Funded	$2,508,825	$2,318,772	$2,485,454	$2,085,741	$2,221,030	$2,317,347	$2,304,635	$2,079,900	$0	$0	$0	$0
		Administration Expense	$150,530	$139,126	$149,127	$125,144	$133,262	$139,041	$138,278	$124,794	$0	$0	$0	$0
		Member Units of Service	74,876	71,054	80,396	66,656	61,808	67,790	72,533	64,983	0	0	0	0
		Case Management Unit of Service	7,734	7,219	7,165	6,867	5,921	6,608	7,041	6,469	0	0	0	0
		Case Management Amount Funded	$258,708	$241,581	$238,670	$225,795	$194,172	$213,762	$225,776	$208,711	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,357	7,393	7,489	7,244	6,962	7,137	7,089	6,919	0	0	0	0
		Number of Members Enrolled	48,458	48,447	47,856	47,717	47,475	47,059	46,765	46,164	0	0	0	0
		Percent of Members Served	15.2%	15.3%	15.6%	15.2%	14.7%	15.2%	15.2%	15.0%				
		Member Services Amount Funded	$4,745,156	$4,411,443	$4,457,216	$4,259,278	$3,895,892	$4,313,581	$4,518,724	$4,032,493	$0	$0	$0	$0
		Administration Expense	$284,709	$264,687	$267,433	$255,557	$233,753	$258,815	$271,123	$241,950	$0	$0	$0	$0
		Member Units of Service	255,612	244,960	265,834	187,305	169,401	207,101	198,462	193,208	0	0	0	0
		Case Management Unit of Service	11,959	11,615	12,286	11,375	10,453	11,951	11,211	8,967	0	0	0	0
		Case Management Amount Funded	$327,462	$316,484	$332,600	$305,832	$281,789	$309,475	$298,736	$242,424	$0	$0	$0	$0
	Total	**Number of Members Served**	**14,012**	**14,113**	**14,315**	**13,935**	**12,763**	**13,087**	**13,518**	**13,317**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**81,941**	**82,042**	**81,342**	**81,255**	**80,915**	**80,362**	**79,987**	**79,131**	**2**	**1**	**0**	**0**
		Percent of Members Served	**17.1%**	**17.2%**	**17.6%**	**17.1%**	**15.8%**	**16.3%**	**16.9%**	**16.8%**	**0.0%**	**0.0%**		
		Member Services Amount Funded	**$11,958,599**	**$11,366,042**	**$11,890,099**	**$11,427,563**	**$10,634,528**	**$11,477,631**	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$717,516**	**$681,963**	**$713,406**	**$685,654**	**$638,072**	**$688,658**	**$692,790**	**$633,902**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**482,502**	**474,134**	**520,046**	**409,120**	**367,499**	**429,536**	**419,337**	**397,596**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**33,369**	**32,705**	**33,479**	**32,530**	**29,542**	**32,560**	**32,223**	**27,505**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,068,923**	**$1,048,910**	**$1,074,810**	**$1,044,853**	**$944,446**	**$1,015,262**	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	7	4	5	7	5	4	2	3	3	5	4	3
		Number of Members Enrolled	10	8	9	10	9	8	4	6	5	9	6	6
		Percent of Members Served	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%
		Member Services Amount Funded	$15,121	$1,714	$1,709	$15,241	$12,182	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088
		Administration Expense	$907	$103	$103	$914	$731	$263	$206	$309	$608	$1,960	$280	$57
		Member Units of Service	499	10	100	179	234	84	3	24	670	1,150	564	18
		Case Management Unit of Service	64	0	9	7	5	1	2	15	0	4	2	7
		Case Management Amount Funded	$1,445	$0	$310	$137	$101	$41	$43	$248	$0	$87	$28	$176
	All Children	Number of Members Served	8,773	8,666	8,907	8,608	6,510	6,711	8,314	8,212	8,249	7,933	7,772	8,139
		Number of Members Enrolled	87,331	87,619	87,285	87,377	87,257	86,985	86,674	86,088	85,839	85,015	83,911	83,141
		Percent of Members Served	10.0%	9.9%	10.2%	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%	9.3%	9.3%	9.8%
		Member Services Amount Funded	$5,624,652	$5,384,567	$5,842,565	$5,719,699	$5,562,678	$5,562,491	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334	$5,676,330
		Administration Expense	$337,479	$323,074	$350,554	$343,182	$333,761	$333,749	$347,487	$327,683	$363,457	$303,424	$292,340	$296,872
		Member Units of Service	174,485	166,296	197,404	174,123	186,404	183,316	194,758	183,137	198,524	166,201	150,184	187,481
		Case Management Unit of Service	17,032	18,144	19,538	18,553	16,417	16,957	17,258	16,073	15,247	12,280	12,750	14,467
		Case Management Amount Funded	$492,341	$522,876	$575,965	$532,056	$467,411	$472,467	$496,512	$461,590	$442,502	$359,723	$370,150	$419,683
	Other Adult	Number of Members Served	17,616	17,912	18,304	17,947	17,530	17,924	18,084	17,540	17,744	16,551	16,650	17,110
		Number of Members Enrolled	129,100	129,390	128,004	127,729	126,924	125,977	125,358	123,981	123,215	121,025	118,532	116,805
		Percent of Members Served	13.6%	13.8%	14.3%	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%	13.7%	14.0%	14.6%
		Member Services Amount Funded	$10,828,733	$11,278,582	$12,273,979	$13,019,792	$12,175,493	$13,302,022	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896	$12,581,462
		Administration Expense	$649,724	$676,715	$736,439	$781,188	$730,530	$798,121	$792,926	$752,904	$735,879	$649,726	$654,714	$658,010
		Member Units of Service	488,806	505,631	639,402	514,818	472,348	579,400	581,634	496,992	510,642	510,311	494,179	610,731
		Case Management Unit of Service	24,942	26,364	29,299	30,128	27,303	29,144	27,847	23,506	18,799	16,224	15,542	16,382
		Case Management Amount Funded	$589,113	$622,638	$682,543	$702,610	$626,117	$664,010	$641,646	$548,996	$442,881	$377,489	$364,439	$380,003
	Total	**Number of Members Served**	**26,396**	**26,582**	**27,216**	**26,562**	**24,045**	**24,639**	**26,400**	**25,755**	**25,996**	**24,489**	**24,426**	**25,252**
		Number of Members Enrolled	**216,441**	**217,017**	**215,298**	**215,116**	**214,190**	**212,970**	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**	**199,952**
		Percent of Members Served	**12.2%**	**12.2%**	**12.6%**	**12.3%**	**11.2%**	**11.6%**	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**	**12.6%**
		Member Services Amount Funded	**$16,468,507**	**$16,664,863**	**$18,118,253**	**$18,754,732**	**$17,750,353**	**$18,868,891**	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**
		Administration Expense	**$988,110**	**$999,892**	**$1,087,095**	**$1,125,284**	**$1,065,021**	**$1,132,133**	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	**663,789**	**671,937**	**836,905**	**689,120**	**658,986**	**762,800**	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**	**798,230**
		Case Management Unit of Service	**42,038**	**44,508**	**48,846**	**48,688**	**43,725**	**46,102**	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**	**30,856**
		Case Management Amount Funded	**$1,082,899**	**$1,145,514**	**$1,258,818**	**$1,234,803**	**$1,093,630**	**$1,136,518**	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**	**$799,862**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,149	21,357	21,362	21,365	21,188	21,271	21,414	21,109	20,746	20,257	20,528	20,574
		Number of Members Enrolled	28,285	28,398	28,337	28,325	28,388	28,399	28,485	28,480	28,441	28,344	28,113	28,004
		Percent of Members Served	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%
		Member Services Amount Funded	$44,793,043	$46,562,588	$47,499,115	$48,584,314	$45,034,698	$49,811,278	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917	$45,097,678
		Administration Expense	$2,687,583	$2,793,755	$2,849,947	$2,915,059	$2,702,082	$2,988,677	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975	$2,358,609
		Member Units of Service	778,564	802,034	828,946	830,090	783,974	846,623	829,793	768,950	725,240	652,237	691,988	719,969
		Case Management Unit of Service	196,564	206,730	215,660	208,441	194,663	209,686	198,643	179,169	105,334	84,397	85,812	90,259
		Case Management Amount Funded	$6,475,304	$6,826,988	$7,161,355	$6,920,082	$6,462,535	$6,961,632	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779	$3,075,011
	All Children	Number of Members Served	17,703	17,428	17,924	17,366	13,767	14,527	17,699	17,270	17,448	16,682	16,077	16,844
		Number of Members Enrolled	168,489	169,367	169,224	169,582	169,439	169,014	168,404	167,412	166,903	165,553	163,373	161,413
		Percent of Members Served	10.5%	10.3%	10.6%	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%	10.1%	9.8%	10.4%
		Member Services Amount Funded	$11,929,038	$12,305,929	$12,815,600	$12,392,266	$11,603,168	$12,538,035	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057	$13,423,819
		Administration Expense	$715,742	$738,356	$768,936	$743,536	$696,190	$752,282	$759,492	$766,805	$843,703	$738,152	$708,423	$702,066
		Member Units of Service	455,550	445,648	483,976	468,493	452,416	482,490	512,238	510,001	547,583	462,122	448,625	512,203
		Case Management Unit of Service	38,597	38,733	41,098	40,398	39,439	40,500	41,210	38,483	36,613	30,075	29,843	31,641
		Case Management Amount Funded	$929,788	$936,635	$998,291	$991,006	$951,076	$987,705	$1,021,942	$957,002	$922,875	$767,320	$757,741	$796,265
	Other Adult	Number of Members Served	28,738	29,161	29,321	29,710	29,010	29,681	30,084	29,357	29,482	27,370	27,017	27,751
		Number of Members Enrolled	208,508	209,294	207,371	207,160	206,546	205,030	203,721	201,487	199,885	196,108	191,478	188,141
		Percent of Members Served	13.8%	13.9%	14.1%	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%	14.0%	14.1%	14.8%
		Member Services Amount Funded	$18,483,376	$18,848,177	$19,639,360	$20,344,654	$19,337,946	$21,236,908	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186	$18,300,023
		Administration Expense	$1,109,003	$1,130,891	$1,178,362	$1,220,679	$1,160,277	$1,274,214	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431	$957,091
		Member Units of Service	415,665	427,019	440,603	443,801	432,389	476,046	484,661	446,011	444,845	384,465	390,378	398,999
		Case Management Unit of Service	47,109	50,193	51,454	51,708	47,835	51,059	51,126	47,212	29,722	25,789	23,703	23,185
		Case Management Amount Funded	$1,020,936	$1,078,228	$1,108,757	$1,112,194	$1,028,538	$1,092,046	$1,095,130	$1,005,919	$630,456	$546,240	$502,946	$496,726
	Total	**Number of Members Served**	**67,590**	**67,946**	**68,607**	**68,441**	**63,965**	**65,479**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**	**65,169**
		Number of Members Enrolled	**405,282**	**407,059**	**404,932**	**405,067**	**404,373**	**402,443**	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**	**377,558**
		Percent of Members Served	**16.7%**	**16.7%**	**16.9%**	**16.9%**	**15.8%**	**16.3%**	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**	**17.3%**
		Member Services Amount Funded	**$75,205,457**	**$77,716,694**	**$79,954,076**	**$81,321,234**	**$75,975,812**	**$83,586,221**	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**
		Administration Expense	**$4,512,327**	**$4,663,002**	**$4,797,245**	**$4,879,274**	**$4,558,549**	**$5,015,173**	**$5,055,336**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**
		Member Units of Service	**1,649,779**	**1,674,701**	**1,753,524**	**1,742,384**	**1,668,780**	**1,805,159**	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**
		Case Management Unit of Service	**282,270**	**295,656**	**308,212**	**300,547**	**281,937**	**301,245**	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**	**145,085**
		Case Management Amount Funded	**$8,426,028**	**$8,841,851**	**$9,268,403**	**$9,023,282**	**$8,442,150**	**$9,041,383**	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	2	2	1	1	1	1	1	1	1	1	1	2
		Number of Members Enrolled	2	3	1	1	1	1	1	1	1	1	1	3
		Percent of Members Served	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%
		Member Services Amount Funded	$4,295	$2,341	$2,437	$2,289	$3,138	$2,562	$66	$269	$597	$495	$956	$1,307
		Administration Expense	$258	$140	$146	$137	$188	$154	$4	$16	$36	$30	$57	$68
		Member Units of Service	12	16	10	7	18	20	0	8	16	7	24	38
		Case Management Unit of Service	7	7	9	5	9	4	0	0	0	0	3	17
		Case Management Amount Funded	$221	$221	$312	$146	$294	$70	$0	$0	$0	$0	$48	$363
	All Children	Number of Members Served	1,348	1,349	1,454	1,380	1,040	1,098	1,507	1,435	1,393	1,371	1,351	1,390
		Number of Members Enrolled	15,941	16,143	16,166	16,274	16,316	16,316	16,364	16,304	16,252	16,133	16,004	15,926
		Percent of Members Served	8.5%	8.4%	9.0%	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%	8.5%	8.4%	8.7%
		Member Services Amount Funded	$706,146	$775,760	$776,141	$780,421	$688,073	$712,527	$754,268	$682,304	$767,333	$690,429	$665,012	$737,491
		Administration Expense	$42,369	$46,546	$46,568	$46,825	$41,284	$42,752	$45,256	$40,938	$46,040	$41,426	$39,901	$38,571
		Member Units of Service	27,719	24,513	29,193	26,680	21,283	20,999	26,465	24,262	22,582	17,723	15,309	18,058
		Case Management Unit of Service	2,471	2,747	2,981	2,733	2,765	2,586	2,505	2,413	1,898	1,636	1,842	1,917
		Case Management Amount Funded	$52,365	$59,220	$63,679	$57,826	$59,251	$53,595	$53,130	$52,334	$40,242	$35,478	$39,077	$40,203
	Other Adult	Number of Members Served	2,972	3,016	3,087	3,045	3,045	3,089	3,126	3,008	3,046	2,870	2,842	2,940
		Number of Members Enrolled	27,617	27,610	27,087	26,992	26,867	26,560	26,328	25,960	25,678	25,019	24,367	23,880
		Percent of Members Served	10.8%	10.9%	11.4%	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%
		Member Services Amount Funded	$1,923,320	$2,117,337	$2,040,365	$1,919,488	$1,905,680	$2,247,102	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550	$2,072,290
		Administration Expense	$115,399	$127,040	$122,422	$115,169	$114,341	$134,826	$130,382	$131,725	$125,753	$100,369	$106,653	$108,381

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	31,863	35,238	33,682	31,913	32,859	33,786	36,726	36,824	38,488	33,023	33,011	33,865
		Case Management Unit of Service	3,535	3,801	3,769	3,502	3,626	3,428	3,395	3,046	2,207	1,873	2,093	2,104
		Case Management Amount Funded	$74,656	$77,345	$76,241	$71,304	$74,165	$68,571	$67,328	$61,225	$43,233	$37,294	$40,579	$40,339
	Total	**Number of Members Served**	**4,322**	**4,367**	**4,542**	**4,426**	**4,086**	**4,188**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**	**4,332**
		Number of Members Enrolled	**43,560**	**43,756**	**43,254**	**43,267**	**43,184**	**42,877**	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**	**39,809**
		Percent of Members Served	**9.9%**	**10.0%**	**10.5%**	**10.2%**	**9.5%**	**9.8%**	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**	**10.9%**
		Member Services Amount Funded	**$2,633,762**	**$2,895,438**	**$2,818,943**	**$2,702,198**	**$2,596,891**	**$2,962,192**	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**
		Administration Expense	**$158,026**	**$173,726**	**$169,137**	**$162,132**	**$155,813**	**$177,731**	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**	**$147,020**
		Member Units of Service	**59,595**	**59,767**	**62,885**	**58,600**	**54,160**	**54,805**	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**	**51,961**
		Case Management Unit of Service	**6,013**	**6,555**	**6,759**	**6,240**	**6,400**	**6,018**	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**	**4,038**
		Case Management Amount Funded	**$127,243**	**$136,786**	**$140,231**	**$129,276**	**$133,711**	**$122,236**	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**	**$80,905**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	11	12	13	13	16	11	12	8	8	9	9	14
		Number of Members Enrolled	13	14	18	17	20	16	18	13	14	14	13	19
		Percent of Members Served	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%
		Member Services Amount Funded	$4,161	$24,310	$28,962	$19,766	$30,007	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284
		Administration Expense	$250	$1,459	$1,738	$1,186	$1,800	$777	$540	$1,334	$308	$398	$267	$2,211
		Member Units of Service	66	870	631	180	258	338	274	158	56	95	62	451
		Case Management Unit of Service	19	60	31	23	47	33	38	30	29	37	22	72
		Case Management Amount Funded	$618	$1,207	$871	$792	$1,240	$875	$918	$645	$744	$878	$597	$1,482
	All Children	Number of Members Served	18,376	18,063	18,674	17,971	13,933	15,196	18,559	17,989	18,138	17,143	16,559	17,003
		Number of Members Enrolled	170,977	171,751	171,375	171,834	171,623	171,027	170,441	169,133	168,523	166,923	164,281	162,232
		Percent of Members Served	10.7%	10.5%	10.9%	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%	10.3%	10.1%	10.5%
		Member Services Amount Funded	$10,311,834	$10,290,377	$10,894,163	$10,530,707	$9,394,414	$10,357,119	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223	$10,513,838
		Administration Expense	$618,710	$617,423	$653,650	$631,842	$563,665	$621,427	$631,385	$616,399	$680,201	$584,791	$542,833	$549,874
		Member Units of Service	410,722	394,040	436,902	412,207	377,622	420,082	455,046	435,464	464,461	378,675	372,798	423,752
		Case Management Unit of Service	35,965	35,105	37,364	36,798	32,530	33,286	36,347	33,378	29,168	24,555	24,060	25,284
		Case Management Amount Funded	$690,758	$675,342	$717,486	$708,085	$622,476	$626,332	$686,856	$626,075	$546,731	$465,277	$460,027	$475,877
	Other Adult	Number of Members Served	37,778	38,258	38,476	38,233	37,016	38,018	38,343	36,908	37,343	34,684	33,940	34,883
		Number of Members Enrolled	253,295	253,951	251,153	250,579	249,560	247,398	245,639	242,608	240,471	235,549	229,747	225,415
		Percent of Members Served	14.9%	15.1%	15.3%	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%	14.7%	14.8%	15.5%
		Member Services Amount Funded	$16,839,680	$16,741,120	$16,309,242	$16,619,414	$15,358,696	$17,095,978	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563	$15,001,494
		Administration Expense	$1,010,381	$1,004,467	$978,555	$997,165	$921,522	$1,025,759	$1,020,228	$932,576	$955,305	$800,453	$788,794	$784,578
		Member Units of Service	758,964	792,432	802,066	666,463	603,284	740,534	783,949	749,084	790,280	657,694	616,397	662,990
		Case Management Unit of Service	41,742	41,862	42,971	42,265	36,676	39,052	38,401	32,044	22,319	20,754	21,117	22,836
		Case Management Amount Funded	$782,597	$778,058	$802,587	$788,296	$678,138	$723,647	$714,385	$599,409	$408,283	$371,224	$375,771	$411,518
	Total	**Number of Members Served**	**56,165**	**56,333**	**57,163**	**56,217**	**50,965**	**53,225**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**	**51,900**
		Number of Members Enrolled	**424,285**	**425,716**	**422,546**	**422,430**	**421,203**	**418,441**	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**	**387,666**
		Percent of Members Served	**13.2%**	**13.2%**	**13.5%**	**13.3%**	**12.1%**	**12.7%**	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**	**13.4%**
		Member Services Amount Funded	**$27,155,675**	**$27,055,806**	**$27,232,368**	**$27,169,887**	**$24,783,117**	**$27,466,050**	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**
		Administration Expense	**$1,629,340**	**$1,623,348**	**$1,633,942**	**$1,630,193**	**$1,486,987**	**$1,647,963**	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**
		Member Units of Service	**1,169,751**	**1,187,342**	**1,239,599**	**1,078,850**	**981,164**	**1,160,954**	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**
		Case Management Unit of Service	**77,726**	**77,027**	**80,366**	**79,086**	**69,253**	**72,371**	**74,786**	**65,452**	**51,516**	**45,346**	**45,199**	**48,192**
		Case Management Amount Funded	**$1,473,973**	**$1,454,607**	**$1,520,944**	**$1,497,173**	**$1,301,855**	**$1,350,854**	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**	**$888,877**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	395	397	413	401	382	388	388	390	393	382	397	379
		Number of Members Enrolled	555	558	557	561	563	567	567	567	578	575	579	551
		Percent of Members Served	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%
		Member Services Amount Funded	$1,662,769	$1,789,367	$1,807,943	$1,931,250	$1,802,895	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168
		Administration Expense	$99,766	$107,362	$108,477	$115,875	$108,174	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220
		Member Units of Service	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425	15,522	17,097	17,062
		Case Management Unit of Service	10	6	3	1	2	3	7	6	10	4	22	23
		Case Management Amount Funded	$173	$105	$132	$71	$93	$27	$192	$183	$208	$57	$392	$515
	All Children	Number of Members Served	53	53	49	46	31	30	48	43	44	43	41	42
		Number of Members Enrolled	105	108	109	108	109	108	109	108	107	109	109	106
		Percent of Members Served	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%
		Member Services Amount Funded	$38,355	$33,611	$35,271	$28,870	$28,194	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145
		Administration Expense	$2,301	$2,017	$2,116	$1,732	$1,692	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087	4,427	3,674	3,616
		Case Management Unit of Service	1	0	0	1	0	0	0	0	0	1	0	0
		Case Management Amount Funded	$24	$0	$0	$20	$0	$0	$0	$0	$0	$23	$0	$0
	Other Adult	Number of Members Served	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009	1,941	2,041	2,041
		Number of Members Enrolled	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484	6,480	6,475	6,170
		Percent of Members Served	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%
		Member Services Amount Funded	$4,550,676	$4,954,290	$4,830,147	$4,782,465	$4,559,932	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299
		Administration Expense	$273,041	$297,257	$289,809	$286,948	$273,596	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836
		Member Units of Service	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645	105,913	119,943	114,397
		Case Management Unit of Service	11	22	13	9	24	3	16	9	4	28	5	3
		Case Management Amount Funded	$255	$809	$396	$272	$595	$110	$347	$244	$127	$747	$307	$121
	Total	**Number of Members Served**	**2,538**	**2,569**	**2,546**	**2,476**	**2,367**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**
		Number of Members Enrolled	**7,056**	**7,073**	**7,067**	**7,107**	**7,124**	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**
		Percent of Members Served	**36.0%**	**36.3%**	**36.0%**	**34.8%**	**33.2%**	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**
		Member Services Amount Funded	**$6,251,801**	**$6,777,269**	**$6,673,361**	**$6,742,586**	**$6,391,021**	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**
		Administration Expense	**$375,108**	**$406,636**	**$400,402**	**$404,555**	**$383,461**	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**
		Member Units of Service	**126,863**	**141,679**	**138,565**	**127,267**	**114,567**	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**
		Case Management Unit of Service	**22**	**28**	**16**	**11**	**26**	**6**	**23**	**15**	**14**	**33**	**27**	**26**
		Case Management Amount Funded	**$452**	**$915**	**$528**	**$363**	**$689**	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	713	685	719	701	707	705	675	690	709	687	688	650
		Number of Members Enrolled	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058	1,064	1,060	922
		Percent of Members Served	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%
		Member Services Amount Funded	$1,591,688	$1,681,225	$1,692,176	$1,674,627	$1,594,584	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409
		Administration Expense	$95,501	$100,873	$101,531	$100,478	$95,675	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944
		Member Units of Service	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768	17,418	19,285	15,679
		Case Management Unit of Service	7	7	3	1	6	4	3	17	4	12	9	2
		Case Management Amount Funded	$107	$72	$14	$14	$0	$43	$145	$533	$306	$43	$165	$45
	All Children	Number of Members Served	70	66	62	69	43	41	65	62	63	60	59	61
		Number of Members Enrolled	195	195	195	193	193	194	192	188	187	188	185	185
		Percent of Members Served	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%
		Member Services Amount Funded	$44,008	$36,131	$41,057	$31,440	$21,863	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330
		Administration Expense	$2,640	$2,168	$2,463	$1,886	$1,312	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528
		Member Units of Service	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523	3,069	2,522	3,067
		Case Management Unit of Service	0	0	1	0	0	0	0	2	0	0	0	0
		Case Management Amount Funded	$0	$0	$77	$0	$0	$0	$0	$29	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446	3,378	3,346	3,178
		Number of Members Enrolled	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917	8,877	8,811	7,886
		Percent of Members Served	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%
		Member Services Amount Funded	$3,406,888	$3,640,797	$3,587,400	$3,680,168	$3,545,431	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151
		Administration Expense	$204,413	$218,448	$215,244	$220,810	$212,726	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606
		Member Units of Service	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376	138,577	144,388	131,959
		Case Management Unit of Service	9	13	16	17	6	18	11	8	15	1	9	15
		Case Management Amount Funded	$709	$421	$478	$633	$67	$307	$257	$136	$502	$99	$256	$447
	Total	**Number of Members Served**	**4,402**	**4,347**	**4,408**	**4,315**	**4,251**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**
		Number of Members Enrolled	**10,463**	**10,449**	**10,419**	**10,348**	**10,299**	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**
		Percent of Members Served	**42.1%**	**41.6%**	**42.3%**	**41.7%**	**41.3%**	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**
		Member Services Amount Funded	**$5,042,585**	**$5,358,152**	**$5,320,633**	**$5,386,235**	**$5,161,877**	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**
		Administration Expense	**$302,555**	**$321,489**	**$319,238**	**$323,174**	**$309,713**	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**
		Member Units of Service	**138,138**	**148,265**	**153,864**	**153,238**	**146,056**	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**
		Case Management Unit of Service	**16**	**20**	**20**	**18**	**12**	**22**	**14**	**27**	**19**	**13**	**18**	**17**
		Case Management Amount Funded	**$817**	**$492**	**$570**	**$647**	**$67**	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	408	402	424	426	426	436	440	439	452	432	434	563
		Number of Members Enrolled	577	578	593	600	610	622	628	637	646	644	641	817
		Percent of Members Served	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%
		Member Services Amount Funded	$1,222,181	$1,352,999	$1,370,357	$1,444,295	$1,408,897	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978
		Administration Expense	$73,331	$81,180	$82,221	$86,658	$84,534	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977	26,162	25,557	29,308
		Case Management Unit of Service	17	14	11	11	21	19	8	12	23	8	5	68
		Case Management Amount Funded	$485	$378	$313	$324	$532	$386	$213	$225	$582	$216	$134	$4,813
	All Children	Number of Members Served	43	47	48	46	33	36	47	50	52	56	48	54
		Number of Members Enrolled	112	110	111	113	109	111	112	112	113	113	112	109
		Percent of Members Served	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%
		Member Services Amount Funded	$15,770	$15,881	$16,122	$17,412	$16,956	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557
		Administration Expense	$946	$953	$967	$1,045	$1,017	$987	$2,214	$1,476	$1,483	$1,185	$1,091	$971
		Member Units of Service	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112	3,277	2,937	3,163
		Case Management Unit of Service	1	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210	3,121	3,117	3,700
		Number of Members Enrolled	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525	8,557	8,613	9,842
		Percent of Members Served	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%
		Member Services Amount Funded	$4,686,240	$5,080,854	$4,964,641	$5,113,839	$4,942,590	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911
		Administration Expense	$281,174	$304,851	$297,878	$306,830	$296,555	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396
		Member Units of Service	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943	247,031	256,820	286,512
		Case Management Unit of Service	26	15	21	23	11	15	17	4	7	10	17	7
		Case Management Amount Funded	$606	$383	$354	$494	$293	$160	$191	$23	$2	$0	$114	$153
	Total	**Number of Members Served**	**3,491**	**3,602**	**3,667**	**3,493**	**3,472**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**
		Number of Members Enrolled	**8,871**	**8,906**	**8,976**	**8,997**	**9,066**	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**
		Percent of Members Served	**39.4%**	**40.4%**	**40.9%**	**38.8%**	**38.3%**	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**
		Member Services Amount Funded	**$5,924,190**	**$6,449,733**	**$6,351,120**	**$6,575,546**	**$6,368,444**	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**
		Administration Expense	**$355,451**	**$386,984**	**$381,067**	**$394,533**	**$382,107**	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**
		Member Units of Service	**267,614**	**283,509**	**289,507**	**252,204**	**238,597**	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**
		Case Management Unit of Service	**44**	**29**	**32**	**34**	**32**	**34**	**25**	**16**	**30**	**18**	**22**	**75**
		Case Management Amount Funded	**$1,159**	**$761**	**$667**	**$818**	**$825**	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**
LTC DD DES - 110007	SMI	Number of Members Served	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	1,289	1,290	1,315
		Number of Members Enrolled	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	1,365	1,366	1,371
		Percent of Members Served	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%
		Member Services Amount Funded	$14,562,037	$15,734,099	$15,630,108	$16,176,941	$15,718,184	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852
		Administration Expense	$873,722	$944,046	$937,806	$970,616	$943,091	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530
		Member Units of Service	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	512,564	530,291	563,560
		Case Management Unit of Service	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	3,497	4,190	4,321
		Case Management Amount Funded	$119,899	$130,348	$132,436	$131,554	$125,114	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195
	All Children	Number of Members Served	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	18,180	18,310	18,791
		Number of Members Enrolled	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220	23,426	23,603	23,752
		Percent of Members Served	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%
		Member Services Amount Funded	$49,501,303	$52,218,017	$54,543,922	$55,610,982	$54,356,557	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203
		Administration Expense	$2,970,078	$3,133,081	$3,272,635	$3,336,659	$3,261,393	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181
		Member Units of Service	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007
		Case Management Unit of Service	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	24,005	23,787	26,644
		Case Management Amount Funded	$628,460	$648,285	$698,504	$670,748	$606,692	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652
	Other Adult	Number of Members Served	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	15,820	15,914	16,029
		Number of Members Enrolled	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	19,941	19,960	20,028
		Percent of Members Served	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%
		Member Services Amount Funded	$91,430,715	$96,968,615	$96,903,906	$98,740,608	$94,484,365	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636
		Administration Expense	$5,485,843	$5,818,117	$5,814,234	$5,924,436	$5,669,062	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249
		Member Units of Service	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336
		Case Management Unit of Service	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252	5,335	5,528	6,397
		Case Management Amount Funded	$182,630	$185,222	$204,090	$208,233	$188,084	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908
	Total	**Number of Members Served**	**33,481**	**33,638**	**33,983**	**33,903**	**31,550**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**
		Number of Members Enrolled	**42,260**	**42,539**	**42,850**	**43,070**	**43,368**	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**
		Percent of Members Served	**79.2%**	**79.1%**	**79.3%**	**78.7%**	**72.7%**	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**
		Member Services Amount Funded	**$155,494,055**	**$164,920,731**	**$167,077,936**	**$170,528,531**	**$164,559,106**	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**
		Administration Expense	**$9,329,643**	**$9,895,244**	**$10,024,676**	**$10,231,712**	**$9,873,546**	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	**13,702,844**	**14,348,230**	**14,772,511**	**14,943,098**	**14,158,374**	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**
		Case Management Unit of Service	**42,010**	**43,526**	**46,394**	**45,591**	**41,695**	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**
		Case Management Amount Funded	**$930,989**	**$963,855**	**$1,035,029**	**$1,010,535**	**$919,891**	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**
DCS/CHP - 010166	SMI	Number of Members Served	1	1	1	1	1	2	2	0	1	1	0	0
		Number of Members Enrolled	2	2	1	1	1	3	3	2	2	2	0	0
		Percent of Members Served	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%		
		Member Services Amount Funded	$579	$333	$1,201	$578	$48	$415	$215	$0	$611	$1,085	$0	$0
		Administration Expense	$35	$20	$72	$35	$3	$25	$13	$0	$37	$65	$0	$0
		Member Units of Service	22	3	53	22	2	11	8	0	26	56	0	0
		Case Management Unit of Service	12	1	51	22	2	3	4	0	24	6	0	0
		Case Management Amount Funded	$163	$24	$866	$578	$48	$56	$97	$0	$394	$137	$0	$0
	All Children	Number of Members Served	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	5,410	5,297	5,378
		Number of Members Enrolled	9,181	9,017	8,955	8,872	8,633	8,523	8,380	8,259	8,105	7,908	7,749	7,649
		Percent of Members Served	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%
		Member Services Amount Funded	$9,201,670	$8,935,719	$9,333,188	$9,055,475	$8,710,812	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424
		Administration Expense	$552,100	$536,143	$559,991	$543,329	$522,649	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030
		Member Units of Service	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	172,090	173,323	197,019
		Case Management Unit of Service	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281	35,516	35,952	40,000
		Case Management Amount Funded	$1,402,760	$1,335,858	$1,349,616	$1,343,654	$1,254,120	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922
	Other Adult	Number of Members Served	39	38	25	39	35	41	35	47	43	37	26	40
		Number of Members Enrolled	78	84	56	65	68	104	70	84	79	67	65	72
		Percent of Members Served	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%
		Member Services Amount Funded	$22,077	$47,700	$35,893	$43,991	$26,094	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763
		Administration Expense	$1,325	$2,862	$2,154	$2,639	$1,566	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341
		Member Units of Service	880	920	1,134	1,216	780	416	369	1,652	2,024	883	967	1,671
		Case Management Unit of Service	306	319	275	182	278	195	186	373	231	223	130	358
		Case Management Amount Funded	$8,770	$8,775	$7,633	$5,207	$7,280	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951
	Total	**Number of Members Served**	**6,343**	**6,210**	**6,073**	**6,061**	**5,768**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**
		Number of Members Enrolled	**9,261**	**9,103**	**9,012**	**8,938**	**8,702**	**8,630**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**
		Percent of Members Served	**68.5%**	**68.2%**	**67.4%**	**67.8%**	**66.3%**	**66.8%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**
		Member Services Amount Funded	**$9,224,326**	**$8,983,752**	**$9,370,281**	**$9,100,044**	**$8,736,954**	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**
		Administration Expense	**$553,460**	**$539,025**	**$562,217**	**$546,003**	**$524,217**	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**
		Member Units of Service	**223,725**	**237,943**	**229,983**	**228,860**	**231,610**	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**
		Case Management Unit of Service	**53,171**	**50,629**	**51,309**	**50,746**	**46,915**	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**
		Case Management Amount Funded	**$1,411,693**	**$1,344,657**	**$1,358,116**	**$1,349,439**	**$1,261,448**	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	714	704	708	708	711	706	727	721	685	671	692	702
		Number of Members Enrolled	1,337	1,334	1,335	1,329	1,315	1,314	1,327	1,312	1,298	1,297	1,289	1,293
		Percent of Members Served	53.4%	52.8%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%
		Member Services Amount Funded	$2,058,427	$2,091,417	$2,239,504	$2,467,852	$2,380,775	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	52,186	52,218	57,471	56,191	52,515	56,955	61,501	56,764	60,056	52,789	55,459	60,782
		Case Management Unit of Service	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	1,418	1,431	1,497
		Case Management Amount Funded	$55,591	$51,234	$59,711	$64,817	$61,326	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781
	All Children	Number of Members Served	3,787	3,749	3,838	3,683	2,709	2,645	3,364	3,548	3,526	3,409	3,281	3,548
		Number of Members Enrolled	44,595	44,783	44,731	44,852	44,786	44,634	44,531	44,375	44,125	43,679	43,269	42,724
		Percent of Members Served	8.5%	8.4%	8.6%	8.2%	6.0%	5.9%	7.6%	8.0%	8.0%	7.8%	7.6%	8.3%
		Member Services Amount Funded	$5,871,012	$6,415,718	$6,014,775	$5,967,208	$6,105,521	$5,920,644	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308	$7,010,199
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	125,551	136,639	123,224	104,728	84,977	97,474	100,191	83,741	105,994	87,662	74,393	89,848
		Case Management Unit of Service	4,904	5,132	5,769	5,531	5,408	5,681	4,366	3,676	3,174	2,912	2,713	3,404
		Case Management Amount Funded	$152,318	$160,303	$180,029	$176,864	$169,550	$177,116	$138,730	$115,358	$98,136	$90,306	$85,887	$107,195
	Other Adult	Number of Members Served	9,542	9,217	9,034	8,943	8,617	8,891	8,847	8,615	8,584	7,794	7,867	8,114
		Number of Members Enrolled	86,045	85,734	84,542	84,173	83,591	82,892	82,239	81,219	80,434	78,834	77,396	76,182
		Percent of Members Served	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%
		Member Services Amount Funded	$21,502,797	$21,176,449	$22,035,242	$21,057,256	$19,286,943	$21,310,132	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198	$18,049,300
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	464,471	462,648	449,041	444,229	421,359	461,168	451,954	422,080	486,656	410,374	429,794	474,247
		Case Management Unit of Service	11,005	10,675	10,356	11,242	10,717	11,409	11,435	11,278	12,222	10,799	12,129	12,726
		Case Management Amount Funded	$296,356	$270,548	$245,331	$232,228	$225,670	$262,930	$259,600	$238,951	$253,234	$252,751	$275,188	$304,572
	Total	**Number of Members Served**	**14,043**	**13,670**	**13,580**	**13,334**	**12,037**	**12,242**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**	**12,364**
		Number of Members Enrolled	**131,977**	**131,851**	**130,608**	**130,354**	**129,692**	**128,840**	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**	**120,199**
		Percent of Members Served	**10.6%**	**10.4%**	**10.4%**	**10.2%**	**9.3%**	**9.5%**	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**	**10.3%**
		Member Services Amount Funded	**$29,432,236**	**$29,683,585**	**$30,289,521**	**$29,492,315**	**$27,773,238**	**$29,886,560**	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,369,511**	**$27,770,479**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**642,208**	**651,505**	**629,736**	**605,149**	**558,851**	**615,598**	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**	**624,877**
		Case Management Unit of Service	**17,829**	**17,604**	**18,211**	**19,054**	**18,328**	**19,331**	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**	**17,627**
		Case Management Amount Funded	**$504,266**	**$482,085**	**$485,071**	**$473,909**	**$456,546**	**$503,690**	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**	**$454,548**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	1	1	2	2	2	2	2	2	2	2	2	2
		Number of Members Enrolled	3	3	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$5,827	$6,274	$7,986	$6,241	$6,783	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	29	32	120	119	61	91	93	31	66	171	116	219
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	11	11	14	16	16	11	19	16	18	18	20	18
		Number of Members Enrolled	35	35	35	36	37	38	40	40	42	43	45	45
		Percent of Members Served	31.4%	31.4%	40.0%	44.4%	43.2%	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%
		Member Services Amount Funded	$5,720	$5,742	$34,381	$31,841	$32,692	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	870	990	1,499	1,335	965	944	965	790	927	1,111	926	1,089
		Case Management Unit of Service	3	4	3	3	8	6	8	16	5	8	2	1
		Case Management Amount Funded	$69	$106	$70	$98	$244	$209	$219	$490	$134	$231	$40	$32
	Total	**Number of Members Served**	**12**	**12**	**16**	**18**	**18**	**13**	**21**	**18**	**20**	**20**	**22**	**20**
		Number of Members Enrolled	**38**	**38**	**39**	**40**	**41**	**42**	**44**	**44**	**46**	**47**	**49**	**49**
		Percent of Members Served	**31.6%**	**31.6%**	**41.0%**	**45.0%**	**43.9%**	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**
		Member Services Amount Funded	**$11,547**	**$12,016**	**$42,367**	**$38,083**	**$39,476**	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**899**	**1,022**	**1,619**	**1,454**	**1,026**	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**
		Case Management Unit of Service	**3**	**4**	**3**	**3**	**8**	**6**	**8**	**16**	**5**	**8**	**2**	**1**
		Case Management Amount Funded	**$69**	**$106**	**$70**	**$98**	**$244**	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,592	$219	$4,783	$4,592	$2,993	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	672	32	700	672	416	620	528	672	694	632	620	676
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	5	5	6	6	7	6	6	7	7	7	6	7
		Number of Members Enrolled	24	24	24	24	24	24	24	24	25	25	26	27
		Percent of Members Served	20.8%	20.8%	25.0%	25.0%	29.2%	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%
		Member Services Amount Funded	$20,002	$16,263	$21,792	$26,338	$24,715	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,994	2,448	3,249	3,920	3,705	4,301	4,110	3,530	4,366	3,985	3,804	4,178
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**6**	**6**	**7**	**7**	**8**	**7**	**7**	**8**	**8**	**8**	**7**	**8**
		Number of Members Enrolled	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**26**	**26**	**27**	**28**
		Percent of Members Served	**24.0%**	**24.0%**	**28.0%**	**28.0%**	**32.0%**	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**
		Member Services Amount Funded	**$24,593**	**$16,482**	**$26,575**	**$30,930**	**$27,708**	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,666**	**2,480**	**3,949**	**4,592**	**4,121**	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	6	7
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	12	12
		Percent of Members Served											50.0%	58.3%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,754	$52,912
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	375	325
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	145	143
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	764	770
		Percent of Members Served											19.0%	18.6%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$633,847	$633,835
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	37,120	37,025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151**	**150**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**776**	**782**
		Percent of Members Served											**19.5%**	**19.2%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,495**	**37,350**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	5	6	4	4	5	5	5	8	3	5	5
		Number of Members Enrolled	15	15	15	17	17	17	17	17	18	19	19	19
		Percent of Members Served	40.0%	33.3%	40.0%	23.5%	23.5%	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%
		Member Services Amount Funded	$8,070	$8,051	$8,432	$1,563	$818	$1,384	$131	$832	$1,339	$400	$789	$9,003
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	77	76	82	39	21	34	8	23	35	10	18	46
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**6**	**5**	**6**	**4**	**4**	**5**	**5**	**5**	**8**	**3**	**5**	**5**
		Number of Members Enrolled	**15**	**15**	**15**	**17**	**17**	**17**	**17**	**17**	**18**	**19**	**19**	**19**
		Percent of Members Served	**40.0%**	**33.3%**	**40.0%**	**23.5%**	**23.5%**	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**
		Member Services Amount Funded	**$8,070**	**$8,051**	**$8,432**	**$1,563**	**$818**	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**77**	**76**	**82**	**39**	**21**	**34**	**8**	**23**	**35**	**10**	**18**	**46**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,481	$6,332	$6,332	$6,332	$6,128	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	30	31	30	31	30	31	31	30	31	30	31	31
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	28	30	30	30	30	27	28	26	25	26	26	29
		Number of Members Enrolled	49	50	51	51	51	51	52	53	53	54	57	58
		Percent of Members Served	57.1%	60.0%	58.8%	58.8%	58.8%	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%
		Member Services Amount Funded	$76,210	$81,327	$90,508	$98,568	$83,412	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,835	7,937	8,225	8,880	7,060	7,981	6,591	6,577	7,035	6,673	6,992	7,029
		Case Management Unit of Service	2	1	0	1	0	0	4	1	0	0	0	0
		Case Management Amount Funded	$58	$20	$0	$43	$0	$0	$117	$20	$0	$0	$0	$0
	Total	**Number of Members Served**	**29**	**31**	**31**	**31**	**31**	**28**	**29**	**27**	**26**	**27**	**27**	**30**
		Number of Members Enrolled	**50**	**51**	**52**	**52**	**52**	**52**	**53**	**54**	**54**	**55**	**58**	**59**
		Percent of Members Served	**58.0%**	**60.8%**	**59.6%**	**59.6%**	**59.6%**	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**
		Member Services Amount Funded	**$82,691**	**$87,659**	**$96,841**	**$104,900**	**$89,540**	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	**7,865**	**7,968**	**8,255**	**8,911**	**7,090**	**8,012**	**6,822**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**
		Case Management Unit of Service	**2**	**1**	**0**	**1**	**0**	**0**	**4**	**1**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$58**	**$20**	**$0**	**$43**	**$0**	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,666	$3,523	$3,140	$4,281	$3,443	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	558	534	478	648	524	654	539	422	552	462	739	673
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	12	9	13	10	11	12	14	13	14	14	10	13
		Number of Members Enrolled	45	45	48	49	49	51	51	51	51	52	54	55
		Percent of Members Served	26.7%	20.0%	27.1%	20.4%	22.4%	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%
		Member Services Amount Funded	$29,557	$27,566	$30,018	$29,732	$27,625	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,403	2,292	2,518	2,364	2,328	2,544	2,469	2,383	2,597	2,228	2,278	2,490
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13**	**10**	**14**	**11**	**12**	**13**	**15**	**14**	**15**	**15**	**11**	**14**
		Number of Members Enrolled	**47**	**47**	**50**	**51**	**51**	**53**	**53**	**53**	**53**	**54**	**56**	**57**
		Percent of Members Served	**27.7%**	**21.3%**	**28.0%**	**21.6%**	**23.5%**	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**
		Member Services Amount Funded	**$33,223**	**$31,089**	**$33,158**	**$34,013**	**$31,068**	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**2,961**	**2,826**	**2,996**	**3,012**	**2,852**	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	0	0	0	0	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$131	$1,570	$0	$0	$0	$0	$3,574	$3,957	$2,313	$2,208	$1,809	$901
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	36	239	0	0	0	0	544	582	352	336	245	57
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	18	18	16	20	19	22	23	24	25	26	25	26
		Number of Members Enrolled	43	43	43	43	44	46	46	47	47	48	48	51
		Percent of Members Served	41.9%	41.9%	37.2%	46.5%	43.2%	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%
		Member Services Amount Funded	$40,750	$50,390	$48,213	$59,107	$58,611	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	1,203	1,084	1,073	1,341	1,133	1,329	1,138	1,198	1,393	1,233	1,331	1,930
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**19**	**19**	**16**	**20**	**19**	**22**	**24**	**25**	**26**	**27**	**26**	**27**
		Number of Members Enrolled	**45**	**45**	**45**	**45**	**46**	**48**	**48**	**49**	**49**	**50**	**50**	**53**
		Percent of Members Served	**42.2%**	**42.2%**	**35.6%**	**44.4%**	**41.3%**	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**
		Member Services Amount Funded	**$40,881**	**$51,960**	**$48,213**	**$59,107**	**$58,611**	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,239**	**1,323**	**1,073**	**1,341**	**1,133**	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	2	0	1	0	0	0	0	0	1	0	2	2
		Number of Members Enrolled	3	2	1	0	0	0	0	0	1	0	3	3
		Percent of Members Served	66.7%	0.0%	100.0%						1		66.7%	66.7%
		Member Services Amount Funded	$217	$0	$614	$0	$0	$0	$0	$0	$351	$0	$12,360	$12,761
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	41	0	8	0	0	0	0	0	15	0	65	64
		Case Management Unit of Service	11	0	4	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$209	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	0	4	2	1	0	0	1	1	1	0
		Number of Members Enrolled	5	7	7	10	8	8	7	6	4	4	6	6
		Percent of Members Served	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%
		Member Services Amount Funded	$32	$254	$0	$1,495	$436	$768	$0	$0	$891	$722	$17	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	9	0	60	11	25	0	0	12	6	2	0
		Case Management Unit of Service	0	1	0	24	2	9	0	0	0	0	0	0
		Case Management Amount Funded	$0	$30	$0	$593	$40	$179	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	1	1	2	3	3	2	2	3	1	1	13	16
		Number of Members Enrolled	11	8	7	6	9	7	9	9	8	13	60	63
		Percent of Members Served	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%
		Member Services Amount Funded	$99	$719	$635	$1,208	$3,598	$500	$411	$418	$264	$251	$13,205	$34,831
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4	0	36	31	83	16	9	8	25	13	485	681
		Case Management Unit of Service	3	0	4	8	6	2	2	2	1	1	2	0
		Case Management Amount Funded	$67	$0	$78	$170	$311	$135	$135	$128	$114	$114	$114	$0
	Total	**Number of Members Served**	**4**	**2**	**3**	**7**	**5**	**3**	**2**	**3**	**3**	**2**	**16**	**18**
		Number of Members Enrolled	**19**	**17**	**15**	**16**	**17**	**15**	**16**	**15**	**13**	**17**	**69**	**72**
		Percent of Members Served	**21.1%**	**11.8%**	**20.0%**	**43.8%**	**29.4%**	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**
		Member Services Amount Funded	**$348**	**$973**	**$1,250**	**$2,703**	**$4,034**	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**45**	**9**	**44**	**91**	**94**	**41**	**9**	**8**	**52**	**19**	**552**	**745**
		Case Management Unit of Service	**14**	**1**	**8**	**32**	**8**	**11**	**2**	**2**	**1**	**1**	**2**	**0**
		Case Management Amount Funded	**$276**	**$30**	**$236**	**$764**	**$351**	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	1	0	0	0	0	0	0	0
		Percent of Members Served					0							
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served					**0**							
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,469	36,664	36,806	36,673	36,406	36,509	36,598	36,025	35,613	34,755	35,145	35,625
		Number of Members Enrolled	50,644	50,754	50,608	50,639	50,675	50,686	50,786	50,674	50,629	50,515	50,160	50,070
		Percent of Members Served	72.0%	72.2%	72.7%	72.4%	71.8%	72.0%	72.1%	71.1%	70.3%	68.8%	70.1%	71.2%
		Member Services Amount Funded	$82,035,845	$85,818,890	$87,280,197	$89,015,214	$83,654,256	$91,368,262	$91,893,335	$85,186,540	$87,226,403	$81,202,835	$85,561,637	$87,959,314
		Administration Expense	$4,798,632	$5,023,648	$5,102,405	$5,192,842	$4,876,409	$5,322,749	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073	$4,453,982

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	1,748,426	1,818,030	1,905,906	1,810,091	1,705,920	1,891,429	1,868,139	1,735,202	1,790,205	1,532,013	1,582,329	1,761,908
		Case Management Unit of Service	236,991	247,563	257,261	250,171	233,252	249,996	238,329	214,596	135,592	109,799	113,296	118,723
		Case Management Amount Funded	$8,544,195	$8,916,246	$9,236,904	$9,059,501	$8,449,760	$8,999,021	$8,570,155	$7,698,494	$4,882,448	$4,058,097	$4,184,974	$4,388,187
	All Children	Number of Members Served	102,215	101,467	104,254	101,369	81,280	85,358	101,786	100,898	101,763	97,732	95,534	98,982
		Number of Members Enrolled	797,452	801,145	799,992	801,939	800,992	798,922	796,875	792,254	789,821	782,809	772,437	764,564
		Percent of Members Served	12.8%	12.7%	13.0%	12.6%	10.1%	10.7%	12.8%	12.7%	12.9%	12.5%	12.4%	12.9%
		Member Services Amount Funded	$112,943,506	$116,082,840	$121,456,738	$120,553,734	$115,817,999	$125,563,411	$126,810,488	$123,976,474	$136,487,535	$121,612,927	$121,552,270	$138,266,528
		Administration Expense	$6,424,348	$6,580,012	$6,926,518	$6,875,102	$6,582,723	$7,178,520	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587	$6,864,465
		Member Units of Service	6,919,506	7,136,523	7,530,311	7,497,230	7,190,445	7,900,983	8,167,556	8,103,752	8,753,089	7,936,577	8,188,026	8,887,241
		Case Management Unit of Service	239,797	237,689	250,768	245,393	223,243	236,188	245,575	219,634	202,981	171,796	171,489	188,116
		Case Management Amount Funded	$6,257,859	$6,222,618	$6,558,098	$6,444,825	$5,830,182	$6,093,530	$6,369,280	$5,704,301	$5,307,618	$4,545,210	$4,556,169	$4,941,031
	Other Adult	Number of Members Served	180,870	182,488	183,744	181,756	176,474	181,025	182,220	176,885	179,275	166,654	165,731	172,314
		Number of Members Enrolled	1,188,434	1,190,384	1,177,912	1,175,608	1,170,608	1,161,589	1,153,922	1,140,651	1,131,583	1,110,181	1,087,103	1,069,578
		Percent of Members Served	15.2%	15.3%	15.6%	15.5%	15.1%	15.6%	15.8%	15.5%	15.8%	15.0%	15.2%	16.1%
		Member Services Amount Funded	$210,455,926	$217,965,576	$220,410,999	$222,128,033	$210,622,665	$230,678,644	$231,283,186	$219,088,625	$228,249,899	$205,312,712	$211,698,694	$223,377,362
		Administration Expense	$11,337,182	$11,807,304	$11,902,507	$12,064,174	$11,479,927	$12,562,081	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679	$10,689,126
		Member Units of Service	12,380,103	12,887,950	13,264,853	12,649,717	11,863,762	13,328,652	13,493,583	12,788,498	14,022,776	12,502,379	12,795,907	13,838,020
		Case Management Unit of Service	221,056	227,163	233,739	232,447	213,314	227,821	222,164	196,938	144,027	127,420	127,267	131,932
		Case Management Amount Funded	$5,487,759	$5,571,849	$5,700,693	$5,633,082	$5,149,913	$5,461,635	$5,337,492	$4,736,607	$3,420,016	$3,037,707	$3,028,037	$3,148,113
	Total	**Number of Members Served**	**319,553**	**320,619**	**324,804**	**319,798**	**294,160**	**302,892**	**320,603**	**313,808**	**316,651**	**299,141**	**296,410**	**306,921**
		Number of Members Enrolled	**2,036,529**	**2,042,282**	**2,028,511**	**2,028,185**	**2,022,274**	**2,011,196**	**2,001,582**	**1,983,578**	**1,972,032**	**1,943,504**	**1,909,699**	**1,884,211**
		Percent of Members Served	**15.7%**	**15.7%**	**16.0%**	**15.8%**	**14.5%**	**15.1%**	**16.0%**	**15.8%**	**16.1%**	**15.4%**	**15.5%**	**16.3%**
		Member Services Amount Funded	**$405,435,277**	**$419,867,307**	**$429,147,933**	**$431,696,980**	**$410,094,920**	**$447,610,317**	**$449,987,009**	**$428,251,638**	**$451,963,837**	**$408,128,474**	**$418,812,601**	**$449,603,203**
		Administration Expense	**$22,560,162**	**$23,410,965**	**$23,931,430**	**$24,132,118**	**$22,939,059**	**$25,063,349**	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,806,339**	**$22,007,573**
		Member Units of Service	**21,048,036**	**21,842,503**	**22,701,069**	**21,957,038**	**20,760,127**	**23,121,064**	**23,529,279**	**22,627,453**	**24,566,069**	**21,970,968**	**22,566,262**	**24,487,169**
		Case Management Unit of Service	**697,844**	**712,415**	**741,768**	**728,011**	**669,809**	**714,005**	**706,068**	**631,169**	**482,599**	**409,015**	**412,052**	**438,771**
		Case Management Amount Funded	**$20,289,813**	**$20,710,713**	**$21,495,695**	**$21,137,408**	**$19,429,854**	**$20,554,186**	**$20,276,928**	**$18,139,402**	**$13,610,082**	**$11,641,014**	**$11,769,180**	**$12,477,330**

4) Non-Title XIX/XXI

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	1	1	0	0	1	1	1	0	0
		Percent of Members Served				0	0.0%			0	0.0%	0.0%		
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**1**	**1**	**1**	**0**	**0**
		Percent of Members Served				**0**	**0.0%**			**0**	**0.0%**	**0.0%**		
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	0	0	0
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	**0**	**0**
		Percent of Members Served	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**			
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010166	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	2,613	2,678	2,729	2,755	2,703	2,715	2,679	2,616	2,507	2,423	2,500	2,501
		Number of Members Enrolled	3,497	3,363	3,371	3,383	3,419	3,419	3,404	3,396	3,376	3,365	3,360	3,283
		Percent of Members Served	74.7%	79.6%	81.0%	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%	72.0%	74.4%	76.2%
		Member Services Amount Funded	$1,336,148	$1,371,051	$1,429,048	$1,577,715	$1,392,048	$1,497,918	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547	$1,136,619
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	60,828	62,413	65,364	67,795	59,629	65,923	65,405	57,253	53,443	47,241	50,848	56,493
		Case Management Unit of Service	16,037	17,544	18,404	18,581	17,097	17,889	17,279	15,197	8,751	7,366	8,289	8,076
		Case Management Amount Funded	$323,411	$353,472	$365,547	$370,979	$343,508	$358,354	$350,916	$304,710	$191,163	$160,343	$175,607	$175,141
	All Children	Number of Members Served	70	83	91	84	68	64	70	61	68	68	73	68
		Number of Members Enrolled	165	163	171	170	167	153	152	151	146	139	140	126
		Percent of Members Served	42.4%	50.9%	53.2%	49.4%	40.7%	41.8%	46.1%	40.4%	46.6%	48.9%	52.1%	54.0%
		Member Services Amount Funded	$18,157	$23,509	$24,899	$21,950	$27,129	$18,389	$23,558	$41,976	$34,280	$26,823	$26,270	$29,055
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	703	865	936	805	1,502	706	1,070	1,433	1,345	1,173	1,326	1,540
		Case Management Unit of Service	265	380	350	384	300	307	522	390	388	317	391	430
		Case Management Amount Funded	$5,126	$7,812	$6,734	$7,214	$5,637	$5,900	$9,897	$7,843	$7,427	$6,476	$7,799	$8,571
	Other Adult	Number of Members Served	386	392	389	407	382	414	404	366	386	394	386	398
		Number of Members Enrolled	1,593	1,330	1,310	1,263	1,295	1,328	1,356	1,374	1,387	1,403	1,396	1,352
		Percent of Members Served	24.2%	29.5%	29.7%	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%	28.1%	27.7%	29.4%
		Member Services Amount Funded	$217,223	$213,137	$254,621	$270,316	$236,747	$224,946	$234,432	$197,479	$217,378	$227,520	$229,818	$239,446
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	9,440	10,603	10,630	10,949	9,967	9,655	8,084	6,490	7,395	7,295	8,821	9,177
		Case Management Unit of Service	784	866	1,034	1,093	875	996	957	678	622	493	672	796
		Case Management Amount Funded	$15,123	$17,491	$20,330	$20,850	$17,108	$18,263	$17,572	$13,319	$11,748	$9,811	$12,828	$14,956
	Total	**Number of Members Served**	**3,069**	**3,153**	**3,209**	**3,246**	**3,153**	**3,193**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**	**2,967**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	**5,255**	**4,856**	**4,852**	**4,816**	**4,881**	**4,900**	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**	**4,761**
		Percent of Members Served	**58.4%**	**64.9%**	**66.1%**	**67.4%**	**64.6%**	**65.2%**	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**	**62.3%**
		Member Services Amount Funded	**$1,571,528**	**$1,607,696**	**$1,708,568**	**$1,869,981**	**$1,655,924**	**$1,741,254**	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**70,971**	**73,881**	**76,931**	**79,550**	**71,098**	**76,283**	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**	**67,210**
		Case Management Unit of Service	**17,086**	**18,790**	**19,788**	**20,058**	**18,272**	**19,192**	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**	**9,302**
		Case Management Amount Funded	**$343,659**	**$378,776**	**$392,611**	**$399,043**	**$366,254**	**$382,517**	**$378,385**	**$325,871**	**$210,339**	**$176,630**	**$196,234**	**$198,668**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,142	7,224	7,298	7,235	7,216	7,367	7,330	7,279	7,079	7,055	7,394	7,688
		Number of Members Enrolled	10,407	9,524	9,643	9,748	9,721	9,797	9,853	9,910	10,023	10,167	10,354	10,598
		Percent of Members Served	68.6%	75.9%	75.7%	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%	69.4%	71.4%	72.5%
		Member Services Amount Funded	$2,071,609	$2,139,706	$2,100,779	$2,219,601	$1,918,451	$2,181,460	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521	$2,574,617
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	93,270	97,590	96,226	94,779	88,272	94,122	95,086	83,027	73,805	69,293	76,075	83,618
		Case Management Unit of Service	32,458	33,793	35,116	33,748	31,390	34,433	33,127	29,494	16,434	14,099	15,430	16,703
		Case Management Amount Funded	$180,074	$187,147	$180,118	$174,680	$157,507	$168,438	$178,375	$162,485	$141,370	$119,365	$133,061	$131,001
	All Children	Number of Members Served	4,015	3,795	3,490	3,461	2,617	2,598	2,517	2,436	2,326	2,306	2,298	2,362
		Number of Members Enrolled	9,142	8,163	7,471	7,331	7,113	6,695	6,332	6,149	5,731	5,699	5,683	5,527
		Percent of Members Served	43.9%	46.5%	46.7%	47.2%	36.8%	38.8%	39.8%	39.6%	40.6%	40.5%	40.4%	42.7%
		Member Services Amount Funded	$497,898	$429,558	$406,479	$387,130	$320,306	$341,745	$328,741	$303,413	$265,120	$222,901	$225,251	$226,492
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	46,770	44,895	43,436	38,440	36,583	33,860	31,322	30,806	27,525	24,619	25,934	26,927
		Case Management Unit of Service	13,860	12,754	12,198	11,665	8,362	8,966	9,639	7,999	6,512	5,458	5,561	5,887
		Case Management Amount Funded	$102,994	$79,395	$78,022	$71,521	$60,967	$67,834	$66,196	$48,369	$32,410	$27,427	$29,532	$27,014
	Other Adult	Number of Members Served	4,604	4,584	4,479	4,520	4,446	4,655	4,547	4,429	4,326	4,488	4,564	4,870
		Number of Members Enrolled	27,755	19,589	18,278	17,689	17,859	17,674	17,816	18,055	17,860	18,026	18,008	17,998
		Percent of Members Served	16.6%	23.4%	24.5%	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%	24.9%	25.3%	27.1%
		Member Services Amount Funded	$747,409	$788,212	$726,021	$716,615	$711,716	$703,361	$655,049	$674,172	$688,609	$609,042	$661,797	$726,107
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	107,278	113,558	107,900	108,319	102,906	110,194	102,267	101,734	96,374	87,985	95,047	102,996
		Case Management Unit of Service	9,362	10,136	9,003	9,286	8,776	9,924	8,707	7,944	5,289	5,245	5,890	6,389
		Case Management Amount Funded	$81,093	$80,364	$69,499	$63,425	$65,005	$75,606	$70,625	$63,995	$48,640	$41,690	$48,282	$43,492
	Total	**Number of Members Served**	**15,761**	**15,603**	**15,267**	**15,216**	**14,279**	**14,620**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**	**14,920**
		Number of Members Enrolled	**47,304**	**37,276**	**35,392**	**34,768**	**34,693**	**34,166**	**34,001**	**34,114**	**33,614**	**33,892**	**34,045**	**34,123**
		Percent of Members Served	**33.3%**	**41.9%**	**43.1%**	**43.8%**	**41.2%**	**42.8%**	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**	**43.7%**
		Member Services Amount Funded	**$3,316,916**	**$3,357,475**	**$3,233,280**	**$3,323,346**	**$2,950,473**	**$3,226,566**	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**247,317**	**256,043**	**247,562**	**241,537**	**227,761**	**238,176**	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**	**213,542**
		Case Management Unit of Service	**55,680**	**56,683**	**56,317**	**54,699**	**48,528**	**53,323**	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**	**28,979**
		Case Management Amount Funded	**$364,160**	**$346,906**	**$327,639**	**$309,626**	**$283,479**	**$311,878**	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**	**$201,506**
Total	SMI	Number of Members Served	9,755	9,902	10,027	9,990	9,919	10,082	10,009	9,895	9,586	9,478	9,894	10,189
		Number of Members Enrolled	13,904	12,887	13,014	13,131	13,140	13,216	13,257	13,306	13,399	13,532	13,714	13,881
		Percent of Members Served	70.2%	76.8%	77.0%	76.1%	75.5%	76.3%	75.5%	74.4%	71.5%	70.0%	72.1%	73.4%
		Member Services Amount Funded	$3,407,758	$3,510,756	$3,529,827	$3,797,316	$3,310,499	$3,679,378	$3,630,782	$3,503,655	$3,477,898	$3,133,211	$3,658,068	$3,711,236
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	154,098	160,002	161,590	162,574	147,900	160,045	160,491	140,280	127,248	116,534	126,923	140,112
		Case Management Unit of Service	48,495	51,337	53,520	52,329	48,487	52,322	50,406	44,691	25,185	21,465	23,719	24,779
		Case Management Amount Funded	$503,484	$540,619	$545,665	$545,659	$501,015	$526,792	$529,290	$467,195	$332,533	$279,709	$308,668	$306,142
	All Children	Number of Members Served	4,085	3,878	3,581	3,545	2,685	2,662	2,587	2,497	2,394	2,374	2,371	2,430
		Number of Members Enrolled	9,307	8,326	7,642	7,501	7,280	6,848	6,484	6,300	5,877	5,838	5,823	5,653
		Percent of Members Served	43.9%	46.6%	46.9%	47.3%	36.9%	38.9%	39.9%	39.6%	40.7%	40.7%	40.7%	43.0%
		Member Services Amount Funded	$516,055	$453,066	$431,378	$409,080	$347,435	$360,133	$352,299	$345,390	$299,400	$249,723	$251,522	$255,547
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	47,473	45,760	44,372	39,245	38,085	34,566	32,392	32,239	28,870	25,792	27,260	28,467
		Case Management Unit of Service	14,125	13,134	12,548	12,049	8,662	9,273	10,161	8,389	6,900	5,775	5,952	6,317
		Case Management Amount Funded	$108,119	$87,207	$84,756	$78,735	$66,604	$73,734	$76,093	$56,211	$39,837	$33,903	$37,331	$35,585
	Other Adult	Number of Members Served	4,990	4,976	4,868	4,927	4,828	5,069	4,951	4,795	4,712	4,882	4,950	5,268

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Number of Members Enrolled	29,349	20,920	19,589	18,954	19,156	19,003	19,173	19,431	19,249	19,430	19,404	19,350
		Percent of Members Served	17.0%	23.8%	24.9%	26.0%	25.2%	26.7%	25.8%	24.7%	24.5%	25.1%	25.5%	27.2%
		Member Services Amount Funded	$964,631	$1,001,348	$980,642	$986,931	$948,464	$928,308	$889,480	$871,651	$905,986	$836,562	$891,615	$965,553
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	116,718	124,161	118,530	119,268	112,874	119,848	110,351	108,225	103,769	95,280	103,868	112,173
		Case Management Unit of Service	10,146	11,002	10,037	10,379	9,651	10,920	9,664	8,622	5,911	5,738	6,562	7,185
		Case Management Amount Funded	$96,215	$97,856	$89,828	$84,275	$82,113	$93,869	$88,198	$77,313	$60,389	$51,501	$61,110	$58,447
	Total	**Number of Members Served**	**18,830**	**18,756**	**18,476**	**18,462**	**17,432**	**17,813**	**17,547**	**17,187**	**16,692**	**16,734**	**17,215**	**17,887**
		Number of Members Enrolled	**52,560**	**42,133**	**40,245**	**39,586**	**39,576**	**39,067**	**38,914**	**39,037**	**38,525**	**38,800**	**38,941**	**38,884**
		Percent of Members Served	**35.8%**	**44.5%**	**45.9%**	**46.6%**	**44.0%**	**45.6%**	**45.1%**	**44.0%**	**43.3%**	**43.1%**	**44.2%**	**46.0%**
		Member Services Amount Funded	**$4,888,444**	**$4,965,171**	**$4,941,847**	**$5,193,327**	**$4,606,398**	**$4,967,820**	**$4,872,561**	**$4,720,698**	**$4,683,285**	**$4,219,497**	**$4,801,205**	**$4,932,336**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**318,289**	**329,923**	**324,493**	**321,087**	**298,859**	**314,459**	**303,234**	**280,744**	**259,887**	**237,605**	**258,051**	**280,752**
		Case Management Unit of Service	**72,766**	**75,473**	**76,105**	**74,757**	**66,800**	**72,515**	**70,231**	**61,702**	**37,996**	**32,978**	**36,233**	**38,281**
		Case Management Amount Funded	**$707,819**	**$725,683**	**$720,249**	**$708,689**	**$649,732**	**$694,395**	**$693,581**	**$600,719**	**$432,759**	**$365,113**	**$407,110**	**$400,174**

5) Total

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,324	11,013	11,081	11,401
		Number of Members Enrolled	12,088	12,067	12,015	12,028	12,002	11,966	11,969	11,915	17,224	17,190	17,060	17,051
		Percent of Members Served	70.0%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%
		Member Services Amount Funded	$11,375,926	$11,885,173	$12,043,874	$11,600,123	$11,147,447	$11,872,644	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265	$16,267,380
		Administration Expense	$682,556	$713,110	$722,632	$696,007	$668,847	$712,359	$718,653	$649,231	$972,635	$880,575	$922,396	$850,784
		Member Units of Service	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,134	253,907	240,349	353,050
		Case Management Unit of Service	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,320	20,408	21,781	22,407
		Case Management Amount Funded	$1,405,332	$1,413,094	$1,376,237	$1,427,313	$1,329,490	$1,350,894	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492	$1,169,447
	All Children	Number of Members Served	14,716	14,756	15,481	14,829	11,414	12,048	14,825	14,834	18,240	17,231	16,706	17,306
		Number of Members Enrolled	145,583	146,028	145,504	145,751	145,405	144,813	144,431	143,484	170,638	168,963	166,627	165,134
		Percent of Members Served	10.1%	10.1%	10.6%	10.2%	7.8%	8.3%	10.3%	10.3%	10.7%	10.2%	10.0%	10.5%
		Member Services Amount Funded	$8,935,933	$9,145,258	$9,548,777	$9,535,087	$8,824,178	$9,384,477	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355	$12,425,726
		Administration Expense	$536,156	$548,715	$572,927	$572,105	$529,451	$563,069	$597,382	$579,619	$778,099	$675,177	$663,261	$649,865
		Member Units of Service	315,279	303,860	346,122	313,905	262,276	294,988	344,243	326,612	411,707	316,887	299,436	380,012
		Case Management Unit of Service	23,931	22,898	24,254	23,913	20,674	21,223	21,921	19,581	24,578	20,357	19,909	22,041
		Case Management Amount Funded	$885,918	$871,045	$907,809	$928,994	$804,529	$792,956	$816,813	$733,539	$858,577	$738,634	$751,958	$793,509
	Other Adult	Number of Members Served	31,403	31,815	32,240	31,123	29,667	30,541	30,581	29,186	37,280	33,481	33,142	36,177
		Number of Members Enrolled	219,131	219,302	216,815	216,223	215,093	213,173	211,430	208,855	252,990	248,250	243,121	239,571
		Percent of Members Served	14.3%	14.5%	14.9%	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%	13.5%	13.6%	15.1%
		Member Services Amount Funded	$17,270,270	$17,809,896	$18,216,062	$17,170,193	$16,622,278	$18,530,949	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059	$19,842,961
		Administration Expense	$1,036,216	$1,068,594	$1,092,964	$1,030,212	$997,337	$1,111,857	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324	$1,037,787
		Member Units of Service	759,069	781,930	821,274	537,415	521,043	627,566	610,184	491,991	826,662	506,778	419,426	815,132
		Case Management Unit of Service	33,986	34,840	35,437	34,826	32,326	34,628	32,989	31,052	28,603	24,604	25,148	25,729
		Case Management Amount Funded	$1,339,450	$1,353,673	$1,356,680	$1,344,940	$1,233,832	$1,274,246	$1,225,214	$1,136,161	$961,964	$841,117	$858,739	$871,675
	Total	**Number of Members Served**	**54,586**	**55,026**	**56,175**	**54,320**	**49,450**	**50,939**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**	**64,884**
		Number of Members Enrolled	**376,802**	**377,397**	**374,334**	**374,002**	**372,500**	**369,952**	**367,830**	**364,254**	**440,852**	**434,403**	**426,808**	**421,756**
		Percent of Members Served	**14.5%**	**14.6%**	**15.0%**	**14.5%**	**13.3%**	**13.8%**	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**	**15.4%**
		Member Services Amount Funded	**$37,582,129**	**$38,840,328**	**$39,808,714**	**$38,305,403**	**$36,593,904**	**$39,788,070**	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**
		Administration Expense	**$2,254,928**	**$2,330,420**	**$2,388,523**	**$2,298,324**	**$2,195,634**	**$2,387,284**	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**
		Member Units of Service	**1,317,584**	**1,349,057**	**1,442,598**	**1,048,302**	**982,413**	**1,146,699**	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**
		Case Management Unit of Service	**76,431**	**75,960**	**78,377**	**77,198**	**69,855**	**73,332**	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**	**70,177**
		Case Management Amount Funded	**$3,630,701**	**$3,637,813**	**$3,640,726**	**$3,701,247**	**$3,367,852**	**$3,418,096**	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	12	12	11	8	7	7	6	5	7	8	8	8
		Number of Members Enrolled	14	15	14	10	9	13	9	8	9	10	9	10
		Percent of Members Served	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%
		Member Services Amount Funded	$40,782	$57,496	$14,767	$15,395	$3,795	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034
		Administration Expense	$2,447	$3,450	$886	$924	$228	$1,229	$230	$1,150	$639	$859	$221	$525

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	304	231	139	63	26	46	59	50	76	106	83	623
		Case Management Unit of Service	63	50	14	12	14	16	29	13	11	8	19	50
		Case Management Amount Funded	$1,893	$1,731	$650	$448	$500	$677	$914	$452	$412	$507	$748	$1,359
	All Children	Number of Members Served	10,797	10,839	11,125	10,897	8,604	8,866	10,724	10,595	10,799	10,213	10,031	10,425
		Number of Members Enrolled	105,226	105,985	106,106	106,567	106,570	106,601	106,560	106,114	105,803	104,794	103,206	102,185
		Percent of Members Served	10.3%	10.2%	10.5%	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%	9.7%	9.7%	10.2%
		Member Services Amount Funded	$8,254,927	$8,206,847	$9,109,701	$8,796,930	$8,284,119	$8,620,322	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614	$8,751,866
		Administration Expense	$495,296	$492,411	$546,582	$527,816	$497,047	$517,219	$535,163	$509,531	$573,385	$468,990	$467,257	$457,723
		Member Units of Service	305,427	317,477	325,653	326,159	321,648	346,274	330,363	320,440	367,883	286,761	275,247	313,339
		Case Management Unit of Service	29,001	29,479	31,440	30,792	26,937	29,601	30,886	25,924	23,237	20,459	20,633	22,718
		Case Management Amount Funded	$764,352	$771,443	$827,973	$809,184	$700,863	$770,888	$806,818	$671,200	$609,046	$536,191	$530,478	$586,725
	Other Adult	Number of Members Served	21,372	21,363	21,390	21,403	20,825	21,681	21,610	20,977	21,245	19,606	19,579	20,094
		Number of Members Enrolled	173,073	173,359	171,740	171,644	171,064	169,861	168,762	166,615	165,007	161,462	157,465	154,498
		Percent of Members Served	12.3%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.1%	12.4%	13.0%
		Member Services Amount Funded	$14,765,898	$14,889,597	$15,116,912	$15,375,679	$14,477,727	$16,066,032	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179	$14,260,994
		Administration Expense	$885,954	$893,376	$907,015	$922,541	$868,664	$963,962	$939,032	$884,926	$883,654	$776,005	$789,431	$745,850
		Member Units of Service	297,867	296,718	305,510	294,533	277,301	304,857	305,733	295,379	344,535	299,781	280,846	300,714
		Case Management Unit of Service	37,827	38,639	38,285	37,432	35,130	37,613	36,548	31,519	23,645	21,779	21,842	22,189
		Case Management Amount Funded	$864,151	$879,264	$882,924	$860,666	$805,031	$865,431	$840,469	$723,819	$537,616	$488,700	$488,037	$494,668
	Total	**Number of Members Served**	**32,181**	**32,214**	**32,526**	**32,308**	**29,436**	**30,554**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**	**30,527**
		Number of Members Enrolled	**278,313**	**279,359**	**277,860**	**278,221**	**277,643**	**276,475**	**275,331**	**272,737**	**270,819**	**266,266**	**260,680**	**256,693**
		Percent of Members Served	**11.6%**	**11.5%**	**11.7%**	**11.6%**	**10.6%**	**11.1%**	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**	**11.9%**
		Member Services Amount Funded	**$23,061,606**	**$23,153,940**	**$24,241,379**	**$24,188,003**	**$22,765,641**	**$24,706,829**	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**
		Administration Expense	**$1,383,696**	**$1,389,236**	**$1,454,483**	**$1,451,280**	**$1,365,938**	**$1,482,410**	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**
		Member Units of Service	**603,598**	**614,427**	**631,303**	**620,755**	**598,975**	**651,177**	**636,155**	**615,869**	**712,494**	**586,648**	**556,176**	**614,675**
		Case Management Unit of Service	**66,891**	**68,168**	**69,739**	**68,236**	**62,081**	**67,230**	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**	**44,957**
		Case Management Amount Funded	**$1,630,396**	**$1,652,438**	**$1,711,547**	**$1,670,298**	**$1,506,394**	**$1,636,995**	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0	0	0	0
		Number of Members Enrolled	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0	0	0	0
		Percent of Members Served	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%				
		Member Services Amount Funded	$4,704,618	$4,635,827	$4,947,428	$5,082,544	$4,517,606	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0	$0
		Administration Expense	$282,277	$278,150	$296,846	$304,953	$271,056	$290,802	$283,388	$267,159	$0	$0	$0	$0
		Member Units of Service	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	0	0	0
		Case Management Unit of Service	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0	0	0	0
		Case Management Amount Funded	$482,754	$490,845	$503,539	$513,226	$468,484	$492,025	$493,008	$419,203	$0	$0	$0	$0
	All Children	Number of Members Served	3,305	3,335	3,398	3,292	2,489	2,610	3,109	3,123	0	0	0	0
		Number of Members Enrolled	28,084	28,194	28,130	28,168	28,075	27,922	27,843	27,629	2	1	0	0
		Percent of Members Served	11.8%	11.8%	12.1%	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%	0.0%		
		Member Services Amount Funded	$2,508,825	$2,318,772	$2,485,454	$2,085,741	$2,221,030	$2,317,347	$2,304,635	$2,079,900	$0	$0	$0	$0
		Administration Expense	$150,530	$139,126	$149,127	$125,144	$133,262	$139,041	$138,278	$124,794	$0	$0	$0	$0
		Member Units of Service	74,876	71,054	80,396	66,656	61,808	67,790	72,533	64,983	0	0	0	0
		Case Management Unit of Service	7,734	7,219	7,165	6,867	5,921	6,608	7,041	6,469	0	0	0	0
		Case Management Amount Funded	$258,708	$241,581	$238,670	$225,795	$194,172	$213,762	$225,776	$208,711	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,357	7,393	7,489	7,244	6,962	7,137	7,089	6,919	0	0	0	0
		Number of Members Enrolled	48,458	48,447	47,856	47,717	47,475	47,059	46,765	46,164	0	0	0	0
		Percent of Members Served	15.2%	15.3%	15.6%	15.2%	14.7%	15.2%	15.2%	15.0%				
		Member Services Amount Funded	$4,745,156	$4,411,443	$4,457,216	$4,259,278	$3,895,892	$4,313,581	$4,518,724	$4,032,493	$0	$0	$0	$0
		Administration Expense	$284,709	$264,687	$267,433	$255,557	$233,753	$258,815	$271,123	$241,950	$0	$0	$0	$0
		Member Units of Service	255,612	244,960	265,834	187,305	169,401	207,101	198,462	193,208	0	0	0	0
		Case Management Unit of Service	11,959	11,615	12,286	11,375	10,453	11,951	11,211	8,967	0	0	0	0
		Case Management Amount Funded	$327,462	$316,484	$332,600	$305,832	$281,789	$309,475	$298,736	$242,424	$0	$0	$0	$0
	Total	**Number of Members Served**	**14,012**	**14,113**	**14,315**	**13,935**	**12,763**	**13,087**	**13,518**	**13,317**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**81,941**	**82,042**	**81,342**	**81,255**	**80,915**	**80,362**	**79,987**	**79,131**	**2**	**1**	**0**	**0**
		Percent of Members Served	**17.1%**	**17.2%**	**17.6%**	**17.1%**	**15.8%**	**16.3%**	**16.9%**	**16.8%**	**0.0%**	**0.0%**		
		Member Services Amount Funded	**$11,958,599**	**$11,366,042**	**$11,890,099**	**$11,427,563**	**$10,634,528**	**$11,477,631**	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$717,516**	**$681,963**	**$713,406**	**$685,654**	**$638,072**	**$688,658**	**$692,790**	**$633,902**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	**482,502**	**474,134**	**520,046**	**409,120**	**367,499**	**429,536**	**419,337**	**397,596**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**33,369**	**32,705**	**33,479**	**32,530**	**29,542**	**32,560**	**32,223**	**27,505**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,068,923**	**$1,048,910**	**$1,074,810**	**$1,044,853**	**$944,446**	**$1,015,262**	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	7	4	5	7	5	4	2	3	3	5	4	3
		Number of Members Enrolled	10	8	9	10	9	8	4	6	5	9	6	6
		Percent of Members Served	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%
		Member Services Amount Funded	$15,121	$1,714	$1,709	$15,241	$12,182	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088
		Administration Expense	$907	$103	$103	$914	$731	$263	$206	$309	$608	$1,960	$280	$57
		Member Units of Service	499	10	100	179	234	84	3	24	670	1,150	564	18
		Case Management Unit of Service	64	0	9	7	5	1	2	15	0	4	2	7
		Case Management Amount Funded	$1,445	$0	$310	$137	$101	$41	$43	$248	$0	$87	$28	$176
	All Children	Number of Members Served	8,773	8,666	8,907	8,608	6,510	6,711	8,314	8,212	8,249	7,933	7,772	8,139
		Number of Members Enrolled	87,331	87,619	87,285	87,377	87,257	86,985	86,674	86,088	85,839	85,015	83,911	83,141
		Percent of Members Served	10.0%	9.9%	10.2%	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%	9.3%	9.3%	9.8%
		Member Services Amount Funded	$5,624,652	$5,384,567	$5,842,565	$5,719,699	$5,562,678	$5,562,491	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334	$5,676,330
		Administration Expense	$337,479	$323,074	$350,554	$343,182	$333,761	$333,749	$347,487	$327,683	$363,457	$303,424	$292,340	$296,872
		Member Units of Service	174,485	166,296	197,404	174,123	186,404	183,316	194,758	183,137	198,524	166,201	150,184	187,481
		Case Management Unit of Service	17,032	18,144	19,538	18,553	16,417	16,957	17,258	16,073	15,247	12,280	12,750	14,467
		Case Management Amount Funded	$492,341	$522,876	$575,965	$532,056	$467,411	$472,467	$496,512	$461,590	$442,502	$359,723	$370,150	$419,683
	Other Adult	Number of Members Served	17,616	17,912	18,304	17,947	17,530	17,924	18,084	17,540	17,744	16,551	16,650	17,110
		Number of Members Enrolled	129,100	129,390	128,004	127,729	126,924	125,977	125,358	123,981	123,215	121,025	118,532	116,805
		Percent of Members Served	13.6%	13.8%	14.3%	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%	13.7%	14.0%	14.6%
		Member Services Amount Funded	$10,828,733	$11,278,582	$12,273,979	$13,019,792	$12,175,493	$13,302,022	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896	$12,581,462
		Administration Expense	$649,724	$676,715	$736,439	$781,188	$730,530	$798,121	$792,926	$752,904	$735,879	$649,726	$654,714	$658,010
		Member Units of Service	488,806	505,631	639,402	514,818	472,348	579,400	581,634	496,992	510,642	510,311	494,179	610,731
		Case Management Unit of Service	24,942	26,364	29,299	30,128	27,303	29,144	27,847	23,506	18,799	16,224	15,542	16,382
		Case Management Amount Funded	$589,113	$622,638	$682,543	$702,610	$626,117	$664,010	$641,646	$548,996	$442,881	$377,489	$364,439	$380,003
	Total	**Number of Members Served**	**26,396**	**26,582**	**27,216**	**26,562**	**24,045**	**24,639**	**26,400**	**25,755**	**25,996**	**24,489**	**24,426**	**25,252**
		Number of Members Enrolled	**216,441**	**217,017**	**215,298**	**215,116**	**214,190**	**212,970**	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**	**199,952**
		Percent of Members Served	**12.2%**	**12.2%**	**12.6%**	**12.3%**	**11.2%**	**11.6%**	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**	**12.6%**
		Member Services Amount Funded	**$16,468,507**	**$16,664,863**	**$18,118,253**	**$18,754,732**	**$17,750,353**	**$18,868,891**	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**
		Administration Expense	**$988,110**	**$999,892**	**$1,087,095**	**$1,125,284**	**$1,065,021**	**$1,132,133**	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**
		Member Units of Service	**663,789**	**671,937**	**836,905**	**689,120**	**658,986**	**762,800**	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**	**798,230**
		Case Management Unit of Service	**42,038**	**44,508**	**48,846**	**48,688**	**43,725**	**46,102**	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**	**30,856**
		Case Management Amount Funded	**$1,082,899**	**$1,145,514**	**$1,258,818**	**$1,234,803**	**$1,093,630**	**$1,136,518**	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**	**$799,862**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,149	21,357	21,362	21,365	21,188	21,271	21,414	21,109	20,746	20,257	20,528	20,574
		Number of Members Enrolled	28,285	28,398	28,337	28,325	28,388	28,399	28,485	28,480	28,441	28,344	28,113	28,004
		Percent of Members Served	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%
		Member Services Amount Funded	$44,793,043	$46,562,588	$47,499,115	$48,584,314	$45,034,698	$49,811,278	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917	$45,097,678
		Administration Expense	$2,687,583	$2,793,755	$2,849,947	$2,915,059	$2,702,082	$2,988,677	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975	$2,358,609
		Member Units of Service	778,564	802,034	828,946	830,090	783,974	846,623	829,793	768,950	725,240	652,237	691,988	719,969
		Case Management Unit of Service	196,564	206,730	215,660	208,441	194,663	209,686	198,643	179,169	105,334	84,397	85,812	90,259
		Case Management Amount Funded	$6,475,304	$6,826,988	$7,161,355	$6,920,082	$6,462,535	$6,961,632	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779	$3,075,011
	All Children	Number of Members Served	17,703	17,428	17,924	17,366	13,767	14,527	17,699	17,270	17,448	16,682	16,077	16,844
		Number of Members Enrolled	168,489	169,367	169,224	169,582	169,439	169,014	168,404	167,412	166,903	165,553	163,373	161,413
		Percent of Members Served	10.5%	10.3%	10.6%	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%	10.1%	9.8%	10.4%
		Member Services Amount Funded	$11,929,038	$12,305,929	$12,815,600	$12,392,266	$11,603,168	$12,538,035	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057	$13,423,819
		Administration Expense	$715,742	$738,356	$768,936	$743,536	$696,190	$752,282	$759,492	$766,805	$843,703	$738,152	$708,423	$702,066
		Member Units of Service	455,550	445,648	483,976	468,493	452,416	482,490	512,238	510,001	547,583	462,122	448,625	512,203
		Case Management Unit of Service	38,597	38,733	41,098	40,398	39,439	40,500	41,210	38,483	36,613	30,075	29,843	31,641
		Case Management Amount Funded	$929,788	$936,635	$998,291	$991,006	$951,076	$987,705	$1,021,942	$957,002	$922,875	$767,320	$757,741	$796,265
	Other Adult	Number of Members Served	28,738	29,161	29,321	29,710	29,010	29,681	30,084	29,357	29,482	27,370	27,017	27,751
		Number of Members Enrolled	208,508	209,294	207,371	207,160	206,546	205,030	203,721	201,487	199,885	196,108	191,478	188,141
		Percent of Members Served	13.8%	13.9%	14.1%	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%	14.0%	14.1%	14.8%
		Member Services Amount Funded	$18,483,376	$18,848,177	$19,639,360	$20,344,654	$19,337,946	$21,236,908	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186	$18,300,023
		Administration Expense	$1,109,003	$1,130,891	$1,178,362	$1,220,679	$1,160,277	$1,274,214	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431	$957,091

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	415,665	427,019	440,603	443,801	432,389	476,046	484,661	446,011	444,845	384,465	390,378	398,999
		Case Management Unit of Service	47,109	50,193	51,454	51,708	47,835	51,059	51,126	47,212	29,722	25,789	23,703	23,185
		Case Management Amount Funded	$1,020,936	$1,078,228	$1,108,757	$1,112,194	$1,028,538	$1,092,046	$1,095,130	$1,005,919	$630,456	$546,240	$502,946	$496,726
	Total	**Number of Members Served**	**67,590**	**67,946**	**68,607**	**68,441**	**63,965**	**65,479**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**	**65,169**
		Number of Members Enrolled	**405,282**	**407,059**	**404,932**	**405,067**	**404,373**	**402,443**	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**	**377,558**
		Percent of Members Served	**16.7%**	**16.7%**	**16.9%**	**16.9%**	**15.8%**	**16.3%**	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**	**17.3%**
		Member Services Amount Funded	**$75,205,457**	**$77,716,694**	**$79,954,076**	**$81,321,234**	**$75,975,812**	**$83,586,221**	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**
		Administration Expense	**$4,512,327**	**$4,663,002**	**$4,797,245**	**$4,879,274**	**$4,558,549**	**$5,015,173**	**$5,055,336**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**
		Member Units of Service	**1,649,779**	**1,674,701**	**1,753,524**	**1,742,384**	**1,668,780**	**1,805,159**	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**
		Case Management Unit of Service	**282,270**	**295,656**	**308,212**	**300,547**	**281,937**	**301,245**	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**	**145,085**
		Case Management Amount Funded	**$8,426,028**	**$8,841,851**	**$9,268,403**	**$9,023,282**	**$8,442,150**	**$9,041,383**	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	2	2	1	1	1	1	1	1	1	1	1	2
		Number of Members Enrolled	2	3	1	1	1	1	1	1	1	1	1	3
		Percent of Members Served	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%
		Member Services Amount Funded	$4,295	$2,341	$2,437	$2,289	$3,138	$2,562	$66	$269	$597	$495	$956	$1,307
		Administration Expense	$258	$140	$146	$137	$188	$154	$4	$16	$36	$30	$57	$68
		Member Units of Service	12	16	10	7	18	20	0	8	16	7	24	38
		Case Management Unit of Service	7	7	9	5	9	4	0	0	0	0	3	17
		Case Management Amount Funded	$221	$221	$312	$146	$294	$70	$0	$0	$0	$0	$48	$363
	All Children	Number of Members Served	1,348	1,349	1,454	1,380	1,040	1,098	1,507	1,435	1,393	1,371	1,351	1,390
		Number of Members Enrolled	15,941	16,143	16,166	16,274	16,316	16,316	16,364	16,304	16,252	16,133	16,004	15,926
		Percent of Members Served	8.5%	8.4%	9.0%	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%	8.5%	8.4%	8.7%
		Member Services Amount Funded	$706,146	$775,760	$776,141	$780,421	$688,073	$712,527	$754,268	$682,304	$767,333	$690,429	$665,012	$737,491
		Administration Expense	$42,369	$46,546	$46,568	$46,825	$41,284	$42,752	$45,256	$40,938	$46,040	$41,426	$39,901	$38,571
		Member Units of Service	27,719	24,513	29,193	26,680	21,283	20,999	26,465	24,262	22,582	17,723	15,309	18,058
		Case Management Unit of Service	2,471	2,747	2,981	2,733	2,765	2,586	2,505	2,413	1,898	1,636	1,842	1,917
		Case Management Amount Funded	$52,365	$59,220	$63,679	$57,826	$59,251	$53,595	$53,130	$52,334	$40,242	$35,478	$39,077	$40,203
	Other Adult	Number of Members Served	2,972	3,016	3,087	3,045	3,045	3,089	3,126	3,008	3,046	2,870	2,842	2,940
		Number of Members Enrolled	27,617	27,610	27,087	26,992	26,867	26,560	26,328	25,960	25,678	25,019	24,367	23,880
		Percent of Members Served	10.8%	10.9%	11.4%	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%
		Member Services Amount Funded	$1,923,320	$2,117,337	$2,040,365	$1,919,488	$1,905,680	$2,247,102	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550	$2,072,290
		Administration Expense	$115,399	$127,040	$122,422	$115,169	$114,341	$134,826	$130,382	$131,725	$125,753	$100,369	$106,653	$108,381
		Member Units of Service	31,863	35,238	33,682	31,913	32,859	33,786	36,726	36,824	38,488	33,023	33,011	33,865
		Case Management Unit of Service	3,535	3,801	3,769	3,502	3,626	3,428	3,395	3,046	2,207	1,873	2,093	2,104
		Case Management Amount Funded	$74,656	$77,345	$76,241	$71,304	$74,165	$68,571	$67,328	$61,225	$43,233	$37,294	$40,579	$40,339
	Total	**Number of Members Served**	**4,322**	**4,367**	**4,542**	**4,426**	**4,086**	**4,188**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**	**4,332**
		Number of Members Enrolled	**43,560**	**43,756**	**43,254**	**43,267**	**43,184**	**42,877**	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**	**39,809**
		Percent of Members Served	**9.9%**	**10.0%**	**10.5%**	**10.2%**	**9.5%**	**9.8%**	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**	**10.9%**
		Member Services Amount Funded	**$2,633,762**	**$2,895,438**	**$2,818,943**	**$2,702,198**	**$2,596,891**	**$2,962,192**	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**
		Administration Expense	**$158,026**	**$173,726**	**$169,137**	**$162,132**	**$155,813**	**$177,731**	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**	**$147,020**
		Member Units of Service	**59,595**	**59,767**	**62,885**	**58,600**	**54,160**	**54,805**	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**	**51,961**
		Case Management Unit of Service	**6,013**	**6,555**	**6,759**	**6,240**	**6,400**	**6,018**	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**	**4,038**
		Case Management Amount Funded	**$127,243**	**$136,786**	**$140,231**	**$129,276**	**$133,711**	**$122,236**	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**	**$80,905**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	11	12	13	13	16	11	12	8	8	9	9	14
		Number of Members Enrolled	13	14	18	17	20	16	18	13	14	14	13	19
		Percent of Members Served	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%
		Member Services Amount Funded	$4,161	$24,310	$28,962	$19,766	$30,007	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284
		Administration Expense	$250	$1,459	$1,738	$1,186	$1,800	$777	$540	$1,334	$308	$398	$267	$2,211
		Member Units of Service	66	870	631	180	258	338	274	158	56	95	62	451
		Case Management Unit of Service	19	60	31	23	47	33	38	30	29	37	22	72
		Case Management Amount Funded	$618	$1,207	$871	$792	$1,240	$875	$918	$645	$744	$878	$597	$1,482
	All Children	Number of Members Served	18,376	18,063	18,674	17,971	13,933	15,196	18,559	17,989	18,138	17,143	16,559	17,003
		Number of Members Enrolled	170,977	171,751	171,375	171,834	171,623	171,027	170,441	169,133	168,523	166,923	164,281	162,232
		Percent of Members Served	10.7%	10.5%	10.9%	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%	10.3%	10.1%	10.5%
		Member Services Amount Funded	$10,311,834	$10,290,377	$10,894,163	$10,530,707	$9,394,414	$10,357,119	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223	$10,513,838
		Administration Expense	$618,710	$617,423	$653,650	$631,842	$563,665	$621,427	$631,385	$616,399	$680,201	$584,791	$542,833	$549,874

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	410,722	394,040	436,902	412,207	377,622	420,082	455,046	435,464	464,461	378,675	372,798	423,752
		Case Management Unit of Service	35,965	35,105	37,364	36,798	32,530	33,286	36,347	33,378	29,168	24,555	24,060	25,284
		Case Management Amount Funded	$690,758	$675,342	$717,486	$708,085	$622,476	$626,332	$686,856	$626,075	$546,731	$465,277	$460,027	$475,877
	Other Adult	Number of Members Served	37,778	38,258	38,476	38,233	37,016	38,018	38,343	36,908	37,343	34,684	33,940	34,883
		Number of Members Enrolled	253,295	253,951	251,153	250,579	249,560	247,398	245,639	242,608	240,471	235,549	229,747	225,415
		Percent of Members Served	14.9%	15.1%	15.3%	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%	14.7%	14.8%	15.5%
		Member Services Amount Funded	$16,839,680	$16,741,120	$16,309,242	$16,619,414	$15,358,696	$17,095,978	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563	$15,001,494
		Administration Expense	$1,010,381	$1,004,467	$978,555	$997,165	$921,522	$1,025,759	$1,020,228	$932,576	$955,305	$800,453	$788,794	$784,578
		Member Units of Service	758,964	792,432	802,066	666,463	603,284	740,534	783,949	749,084	790,280	657,694	616,397	662,990
		Case Management Unit of Service	41,742	41,862	42,971	42,265	36,676	39,052	38,401	32,044	22,319	20,754	21,117	22,836
		Case Management Amount Funded	$782,597	$778,058	$802,587	$788,296	$678,138	$723,647	$714,385	$599,409	$408,283	$371,224	$375,771	$411,518
	Total	**Number of Members Served**	**56,165**	**56,333**	**57,163**	**56,217**	**50,965**	**53,225**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**	**51,900**
		Number of Members Enrolled	**424,285**	**425,716**	**422,546**	**422,430**	**421,203**	**418,441**	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**	**387,666**
		Percent of Members Served	**13.2%**	**13.2%**	**13.5%**	**13.3%**	**12.1%**	**12.7%**	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**	**13.4%**
		Member Services Amount Funded	**$27,155,675**	**$27,055,806**	**$27,232,368**	**$27,169,887**	**$24,783,117**	**$27,466,050**	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**
		Administration Expense	**$1,629,340**	**$1,623,348**	**$1,633,942**	**$1,630,193**	**$1,486,987**	**$1,647,963**	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**
		Member Units of Service	**1,169,751**	**1,187,342**	**1,239,599**	**1,078,850**	**981,164**	**1,160,954**	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**
		Case Management Unit of Service	**77,726**	**77,027**	**80,366**	**79,086**	**69,253**	**72,371**	**74,786**	**65,452**	**51,516**	**45,346**	**45,199**	**48,192**
		Case Management Amount Funded	**$1,473,973**	**$1,454,607**	**$1,520,944**	**$1,497,173**	**$1,301,855**	**$1,350,854**	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**	**$888,877**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	395	397	413	401	382	388	388	390	393	382	397	379
		Number of Members Enrolled	555	558	557	561	563	567	567	567	578	575	579	551
		Percent of Members Served	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%
		Member Services Amount Funded	$1,662,769	$1,789,367	$1,807,943	$1,931,250	$1,802,895	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168
		Administration Expense	$99,766	$107,362	$108,477	$115,875	$108,174	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220
		Member Units of Service	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425	15,522	17,097	17,062
		Case Management Unit of Service	10	6	3	1	2	3	7	6	10	4	22	23
		Case Management Amount Funded	$173	$105	$132	$71	$93	$27	$192	$183	$208	$57	$392	$515
	All Children	Number of Members Served	53	53	49	46	31	30	48	43	44	43	41	42
		Number of Members Enrolled	105	108	109	108	109	108	109	108	107	109	109	106
		Percent of Members Served	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%
		Member Services Amount Funded	$38,355	$33,611	$35,271	$28,870	$28,194	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145
		Administration Expense	$2,301	$2,017	$2,116	$1,732	$1,692	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786
		Member Units of Service	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087	4,427	3,674	3,616
		Case Management Unit of Service	1	0	0	1	0	0	0	0	0	1	0	0
		Case Management Amount Funded	$24	$0	$0	$20	$0	$0	$0	$0	$0	$23	$0	$0
	Other Adult	Number of Members Served	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009	1,941	2,041	2,041
		Number of Members Enrolled	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484	6,480	6,475	6,170
		Percent of Members Served	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%
		Member Services Amount Funded	$4,550,676	$4,954,290	$4,830,147	$4,782,465	$4,559,932	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299
		Administration Expense	$273,041	$297,257	$289,809	$286,948	$273,596	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836
		Member Units of Service	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645	105,913	119,943	114,397
		Case Management Unit of Service	11	22	13	9	24	3	16	9	4	28	5	3
		Case Management Amount Funded	$255	$809	$396	$272	$595	$110	$347	$244	$127	$747	$307	$121
	Total	**Number of Members Served**	**2,538**	**2,569**	**2,546**	**2,476**	**2,367**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**
		Number of Members Enrolled	**7,056**	**7,073**	**7,067**	**7,107**	**7,124**	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**
		Percent of Members Served	**36.0%**	**36.3%**	**36.0%**	**34.8%**	**33.2%**	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**
		Member Services Amount Funded	**$6,251,801**	**$6,777,269**	**$6,673,361**	**$6,742,586**	**$6,391,021**	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**
		Administration Expense	**$375,108**	**$406,636**	**$400,402**	**$404,555**	**$383,461**	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**
		Member Units of Service	**126,863**	**141,679**	**138,565**	**127,267**	**114,567**	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**
		Case Management Unit of Service	**22**	**28**	**16**	**11**	**26**	**6**	**23**	**15**	**14**	**33**	**27**	**26**
		Case Management Amount Funded	**$452**	**$915**	**$528**	**$363**	**$689**	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	713	685	719	701	707	705	675	690	709	687	688	650
		Number of Members Enrolled	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058	1,064	1,060	922
		Percent of Members Served	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%
		Member Services Amount Funded	$1,591,688	$1,681,225	$1,692,176	$1,674,627	$1,594,584	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409
		Administration Expense	$95,501	$100,873	$101,531	$100,478	$95,675	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768	17,418	19,285	15,679
		Case Management Unit of Service	7	7	3	1	6	4	3	17	4	12	9	2
		Case Management Amount Funded	$107	$72	$14	$14	$0	$43	$145	$533	$306	$43	$165	$45
	All Children	Number of Members Served	70	66	62	69	43	41	65	62	63	60	59	61
		Number of Members Enrolled	195	195	195	193	193	194	192	188	187	188	185	185
		Percent of Members Served	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%
		Member Services Amount Funded	$44,008	$36,131	$41,057	$31,440	$21,863	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330
		Administration Expense	$2,640	$2,168	$2,463	$1,886	$1,312	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528
		Member Units of Service	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523	3,069	2,522	3,067
		Case Management Unit of Service	0	0	1	0	0	0	0	2	0	0	0	0
		Case Management Amount Funded	$0	$0	$77	$0	$0	$0	$0	$29	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446	3,378	3,346	3,178
		Number of Members Enrolled	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917	8,877	8,811	7,886
		Percent of Members Served	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%
		Member Services Amount Funded	$3,406,888	$3,640,797	$3,587,400	$3,680,168	$3,545,431	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151
		Administration Expense	$204,413	$218,448	$215,244	$220,810	$212,726	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606
		Member Units of Service	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376	138,577	144,388	131,959
		Case Management Unit of Service	9	13	16	17	6	18	11	8	15	1	9	15
		Case Management Amount Funded	$709	$421	$478	$633	$67	$307	$257	$136	$502	$99	$256	$447
	Total	**Number of Members Served**	**4,402**	**4,347**	**4,408**	**4,315**	**4,251**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**
		Number of Members Enrolled	**10,463**	**10,449**	**10,419**	**10,348**	**10,299**	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**
		Percent of Members Served	**42.1%**	**41.6%**	**42.3%**	**41.7%**	**41.3%**	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**
		Member Services Amount Funded	**$5,042,585**	**$5,358,152**	**$5,320,633**	**$5,386,235**	**$5,161,877**	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**
		Administration Expense	**$302,555**	**$321,489**	**$319,238**	**$323,174**	**$309,713**	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**
		Member Units of Service	**138,138**	**148,265**	**153,864**	**153,238**	**146,056**	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**
		Case Management Unit of Service	**16**	**20**	**20**	**18**	**12**	**22**	**14**	**27**	**19**	**13**	**18**	**17**
		Case Management Amount Funded	**$817**	**$492**	**$570**	**$647**	**$67**	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	408	402	424	426	426	436	440	439	452	432	434	563
		Number of Members Enrolled	577	578	593	600	610	622	628	637	646	644	641	817
		Percent of Members Served	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%
		Member Services Amount Funded	$1,222,181	$1,352,999	$1,370,357	$1,444,295	$1,408,897	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978
		Administration Expense	$73,331	$81,180	$82,221	$86,658	$84,534	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034
		Member Units of Service	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977	26,162	25,557	29,308
		Case Management Unit of Service	17	14	11	11	21	19	8	12	23	8	5	68
		Case Management Amount Funded	$485	$378	$313	$324	$532	$386	$213	$225	$582	$216	$134	$4,813
	All Children	Number of Members Served	43	47	48	46	33	36	47	50	52	56	48	54
		Number of Members Enrolled	112	110	111	113	109	111	112	112	113	113	112	109
		Percent of Members Served	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%
		Member Services Amount Funded	$15,770	$15,881	$16,122	$17,412	$16,956	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557
		Administration Expense	$946	$953	$967	$1,045	$1,017	$987	$2,214	$1,476	$1,483	$1,185	$1,091	$971
		Member Units of Service	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112	3,277	2,937	3,163
		Case Management Unit of Service	1	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210	3,121	3,117	3,700
		Number of Members Enrolled	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525	8,557	8,613	9,842
		Percent of Members Served	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%
		Member Services Amount Funded	$4,686,240	$5,080,854	$4,964,641	$5,113,839	$4,942,590	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911
		Administration Expense	$281,174	$304,851	$297,878	$306,830	$296,555	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396
		Member Units of Service	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943	247,031	256,820	286,512
		Case Management Unit of Service	26	15	21	23	11	15	17	4	7	10	17	7
		Case Management Amount Funded	$606	$383	$354	$494	$293	$160	$191	$23	$2	$0	$114	$153
	Total	**Number of Members Served**	**3,491**	**3,602**	**3,667**	**3,493**	**3,472**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**
		Number of Members Enrolled	**8,871**	**8,906**	**8,976**	**8,997**	**9,066**	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**
		Percent of Members Served	**39.4%**	**40.4%**	**40.9%**	**38.8%**	**38.3%**	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**
		Member Services Amount Funded	**$5,924,190**	**$6,449,733**	**$6,351,120**	**$6,575,546**	**$6,368,444**	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**
		Administration Expense	**$355,451**	**$386,984**	**$381,067**	**$394,533**	**$382,107**	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	**267,614**	**283,509**	**289,507**	**252,204**	**238,597**	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**
		Case Management Unit of Service	**44**	**29**	**32**	**34**	**32**	**34**	**25**	**16**	**30**	**18**	**22**	**75**
		Case Management Amount Funded	**$1,159**	**$761**	**$667**	**$818**	**$825**	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**
LTC DD DES - 110007	SMI	Number of Members Served	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	1,289	1,290	1,315
		Number of Members Enrolled	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	1,365	1,366	1,371
		Percent of Members Served	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%
		Member Services Amount Funded	$14,562,037	$15,734,099	$15,630,108	$16,176,941	$15,718,184	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852
		Administration Expense	$873,722	$944,046	$937,806	$970,616	$943,091	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530
		Member Units of Service	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	512,564	530,291	563,560
		Case Management Unit of Service	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	3,497	4,190	4,321
		Case Management Amount Funded	$119,899	$130,348	$132,436	$131,554	$125,114	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195
	All Children	Number of Members Served	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	18,180	18,310	18,791
		Number of Members Enrolled	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220	23,426	23,603	23,752
		Percent of Members Served	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%
		Member Services Amount Funded	$49,501,303	$52,218,017	$54,543,922	$55,610,982	$54,356,557	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203
		Administration Expense	$2,970,078	$3,133,081	$3,272,635	$3,336,659	$3,261,393	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181
		Member Units of Service	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007
		Case Management Unit of Service	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	24,005	23,787	26,644
		Case Management Amount Funded	$628,460	$648,285	$698,504	$670,748	$606,692	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652
	Other Adult	Number of Members Served	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	15,820	15,914	16,029
		Number of Members Enrolled	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	19,941	19,960	20,028
		Percent of Members Served	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%
		Member Services Amount Funded	$91,430,715	$96,968,615	$96,903,906	$98,740,608	$94,484,365	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636
		Administration Expense	$5,485,843	$5,818,117	$5,814,234	$5,924,436	$5,669,062	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249
		Member Units of Service	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336
		Case Management Unit of Service	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252	5,335	5,528	6,397
		Case Management Amount Funded	$182,630	$185,222	$204,090	$208,233	$188,084	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908
	Total	**Number of Members Served**	**33,481**	**33,638**	**33,983**	**33,903**	**31,550**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**
		Number of Members Enrolled	**42,260**	**42,539**	**42,850**	**43,070**	**43,368**	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**
		Percent of Members Served	**79.2%**	**79.1%**	**79.3%**	**78.7%**	**72.7%**	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**
		Member Services Amount Funded	**$155,494,055**	**$164,920,731**	**$167,077,936**	**$170,528,531**	**$164,559,106**	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**
		Administration Expense	**$9,329,643**	**$9,895,244**	**$10,024,676**	**$10,231,712**	**$9,873,546**	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**
		Member Units of Service	**13,702,844**	**14,348,230**	**14,772,511**	**14,943,098**	**14,158,374**	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**
		Case Management Unit of Service	**42,010**	**43,526**	**46,394**	**45,591**	**41,695**	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**
		Case Management Amount Funded	**$930,989**	**$963,855**	**$1,035,029**	**$1,010,535**	**$919,891**	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**
DCS/CHP - 010166	SMI	Number of Members Served	1	1	1	1	1	2	2	0	1	1	0	0
		Number of Members Enrolled	2	2	1	1	1	3	3	2	2	2	0	0
		Percent of Members Served	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%		
		Member Services Amount Funded	$579	$333	$1,201	$578	$48	$415	$215	$0	$611	$1,085	$0	$0
		Administration Expense	$35	$20	$72	$35	$3	$25	$13	$0	$37	$65	$0	$0
		Member Units of Service	22	3	53	22	2	11	8	0	26	56	0	0
		Case Management Unit of Service	12	1	51	22	2	3	4	0	24	6	0	0
		Case Management Amount Funded	$163	$24	$866	$578	$48	$56	$97	$0	$394	$137	$0	$0
	All Children	Number of Members Served	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	5,410	5,297	5,378
		Number of Members Enrolled	9,181	9,017	8,955	8,872	8,633	8,523	8,380	8,259	8,105	7,908	7,749	7,649
		Percent of Members Served	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%
		Member Services Amount Funded	$9,201,670	$8,935,719	$9,333,188	$9,055,475	$8,710,812	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424
		Administration Expense	$552,100	$536,143	$559,991	$543,329	$522,649	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030
		Member Units of Service	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	172,090	173,323	197,019
		Case Management Unit of Service	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281	35,516	35,952	40,000
		Case Management Amount Funded	$1,402,760	$1,335,858	$1,349,616	$1,343,654	$1,254,120	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922
	Other Adult	Number of Members Served	39	38	25	39	35	41	35	47	43	37	26	40
		Number of Members Enrolled	78	84	56	65	68	104	70	84	79	67	65	72
		Percent of Members Served	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%
		Member Services Amount Funded	$22,077	$47,700	$35,893	$43,991	$26,094	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763
		Administration Expense	$1,325	$2,862	$2,154	$2,639	$1,566	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	880	920	1,134	1,216	780	416	369	1,652	2,024	883	967	1,671
		Case Management Unit of Service	306	319	275	182	278	195	186	373	231	223	130	358
		Case Management Amount Funded	$8,770	$8,775	$7,633	$5,207	$7,280	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951
	Total	**Number of Members Served**	**6,343**	**6,210**	**6,073**	**6,061**	**5,768**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**
		Number of Members Enrolled	**9,261**	**9,103**	**9,012**	**8,938**	**8,702**	**8,630**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**
		Percent of Members Served	**68.5%**	**68.2%**	**67.4%**	**67.8%**	**66.3%**	**66.8%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**
		Member Services Amount Funded	**$9,224,326**	**$8,983,752**	**$9,370,281**	**$9,100,044**	**$8,736,954**	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**
		Administration Expense	**$553,460**	**$539,025**	**$562,217**	**$546,003**	**$524,217**	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**
		Member Units of Service	**223,725**	**237,943**	**229,983**	**228,860**	**231,610**	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**
		Case Management Unit of Service	**53,171**	**50,629**	**51,309**	**50,746**	**46,915**	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**
		Case Management Amount Funded	**$1,411,693**	**$1,344,657**	**$1,358,116**	**$1,349,439**	**$1,261,448**	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	714	704	708	708	711	706	727	721	685	671	692	702
		Number of Members Enrolled	1,337	1,334	1,335	1,329	1,315	1,314	1,327	1,312	1,298	1,297	1,289	1,293
		Percent of Members Served	53.4%	52.8%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%
		Member Services Amount Funded	$2,058,427	$2,091,417	$2,239,504	$2,467,852	$2,380,775	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	52,186	52,218	57,471	56,191	52,515	56,955	61,501	56,764	60,056	52,789	55,459	60,782
		Case Management Unit of Service	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	1,418	1,431	1,497
		Case Management Amount Funded	$55,591	$51,234	$59,711	$64,817	$61,326	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781
	All Children	Number of Members Served	3,787	3,749	3,838	3,683	2,709	2,645	3,364	3,548	3,526	3,409	3,281	3,548
		Number of Members Enrolled	44,595	44,783	44,731	44,852	44,786	44,634	44,531	44,375	44,125	43,679	43,269	42,724
		Percent of Members Served	8.5%	8.4%	8.6%	8.2%	6.0%	5.9%	7.6%	8.0%	8.0%	7.8%	7.6%	8.3%
		Member Services Amount Funded	$5,871,012	$6,415,718	$6,014,775	$5,967,208	$6,105,521	$5,920,644	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308	$7,010,199
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	125,551	136,639	123,224	104,728	84,977	97,474	100,191	83,741	105,994	87,662	74,393	89,848
		Case Management Unit of Service	4,904	5,132	5,769	5,531	5,408	5,681	4,366	3,676	3,174	2,912	2,713	3,404
		Case Management Amount Funded	$152,318	$160,303	$180,029	$176,864	$169,550	$177,116	$138,730	$115,358	$98,136	$90,306	$85,887	$107,195
	Other Adult	Number of Members Served	9,542	9,217	9,034	8,943	8,617	8,891	8,847	8,615	8,584	7,794	7,867	8,114
		Number of Members Enrolled	86,045	85,734	84,542	84,173	83,591	82,892	82,239	81,219	80,434	78,834	77,396	76,182
		Percent of Members Served	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%
		Member Services Amount Funded	$21,502,797	$21,176,449	$22,035,242	$21,057,256	$19,286,943	$21,310,132	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198	$18,049,300
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	464,471	462,648	449,041	444,229	421,359	461,168	451,954	422,080	486,656	410,374	429,794	474,247
		Case Management Unit of Service	11,005	10,675	10,356	11,242	10,717	11,409	11,435	11,278	12,222	10,799	12,129	12,726
		Case Management Amount Funded	$296,356	$270,548	$245,331	$232,228	$225,670	$262,930	$259,600	$238,951	$253,234	$252,751	$275,188	$304,572
	Total	**Number of Members Served**	**14,043**	**13,670**	**13,580**	**13,334**	**12,037**	**12,242**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**	**12,364**
		Number of Members Enrolled	**131,977**	**131,851**	**130,608**	**130,354**	**129,692**	**128,840**	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**	**120,199**
		Percent of Members Served	**10.6%**	**10.4%**	**10.4%**	**10.2%**	**9.3%**	**9.5%**	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**	**10.3%**
		Member Services Amount Funded	**$29,432,236**	**$29,683,585**	**$30,289,521**	**$29,492,315**	**$27,773,238**	**$29,886,560**	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,369,511**	**$27,770,479**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**642,208**	**651,505**	**629,736**	**605,149**	**558,851**	**615,598**	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**	**624,877**
		Case Management Unit of Service	**17,829**	**17,604**	**18,211**	**19,054**	**18,328**	**19,331**	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**	**17,627**
		Case Management Amount Funded	**$504,266**	**$482,085**	**$485,071**	**$473,909**	**$456,546**	**$503,690**	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**	**$454,548**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	1	1	2	2	2	2	2	2	2	2	2	2
		Number of Members Enrolled	3	3	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$5,827	$6,274	$7,986	$6,241	$6,783	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	29	32	120	119	61	91	93	31	66	171	116	219
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	11	11	14	16	16	11	19	16	18	18	20	18
		Number of Members Enrolled	35	35	35	36	37	38	40	40	42	43	45	45
		Percent of Members Served	31.4%	31.4%	40.0%	44.4%	43.2%	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%
		Member Services Amount Funded	$5,720	$5,742	$34,381	$31,841	$32,692	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	870	990	1,499	1,335	965	944	965	790	927	1,111	926	1,089
		Case Management Unit of Service	3	4	3	3	8	6	8	16	5	8	2	1
		Case Management Amount Funded	$69	$106	$70	$98	$244	$209	$219	$490	$134	$231	$40	$32
	Total	**Number of Members Served**	**12**	**12**	**16**	**18**	**18**	**13**	**21**	**18**	**20**	**20**	**22**	**20**
		Number of Members Enrolled	**38**	**38**	**39**	**40**	**41**	**42**	**44**	**44**	**46**	**47**	**49**	**49**
		Percent of Members Served	**31.6%**	**31.6%**	**41.0%**	**45.0%**	**43.9%**	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**
		Member Services Amount Funded	**$11,547**	**$12,016**	**$42,367**	**$38,083**	**$39,476**	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**899**	**1,022**	**1,619**	**1,454**	**1,026**	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**
		Case Management Unit of Service	**3**	**4**	**3**	**3**	**8**	**6**	**8**	**16**	**5**	**8**	**2**	**1**
		Case Management Amount Funded	**$69**	**$106**	**$70**	**$98**	**$244**	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,592	$219	$4,783	$4,592	$2,993	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	672	32	700	672	416	620	528	672	694	632	620	676
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	5	5	6	6	7	6	6	7	7	7	6	7
		Number of Members Enrolled	24	24	24	24	24	24	24	24	25	25	26	27
		Percent of Members Served	20.8%	20.8%	25.0%	25.0%	29.2%	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%
		Member Services Amount Funded	$20,002	$16,263	$21,792	$26,338	$24,715	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,994	2,448	3,249	3,920	3,705	4,301	4,110	3,530	4,366	3,985	3,804	4,178
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**6**	**6**	**7**	**7**	**8**	**7**	**7**	**8**	**8**	**8**	**7**	**8**
		Number of Members Enrolled	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**26**	**26**	**27**	**28**
		Percent of Members Served	**24.0%**	**24.0%**	**28.0%**	**28.0%**	**32.0%**	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**
		Member Services Amount Funded	**$24,593**	**$16,482**	**$26,575**	**$30,930**	**$27,708**	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,666**	**2,480**	**3,949**	**4,592**	**4,121**	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	6	7
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	12	12
		Percent of Members Served											50.0%	58.3%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,754	$52,912
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	375	325
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	145	143
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	764	770
		Percent of Members Served											19.0%	18.6%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$633,847	$633,835
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	37,120	37,025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151**	**150**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**776**	**782**
		Percent of Members Served											**19.5%**	**19.2%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,495**	**37,350**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	5	6	4	4	5	5	5	8	3	5	5
		Number of Members Enrolled	15	15	15	17	17	17	17	17	18	19	19	19
		Percent of Members Served	40.0%	33.3%	40.0%	23.5%	23.5%	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%
		Member Services Amount Funded	$8,070	$8,051	$8,432	$1,563	$818	$1,384	$131	$832	$1,339	$400	$789	$9,003
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	77	76	82	39	21	34	8	23	35	10	18	46
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**6**	**5**	**6**	**4**	**4**	**5**	**5**	**5**	**8**	**3**	**5**	**5**
		Number of Members Enrolled	**15**	**15**	**15**	**17**	**17**	**17**	**17**	**17**	**18**	**19**	**19**	**19**
		Percent of Members Served	**40.0%**	**33.3%**	**40.0%**	**23.5%**	**23.5%**	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**
		Member Services Amount Funded	**$8,070**	**$8,051**	**$8,432**	**$1,563**	**$818**	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	**77**	**76**	**82**	**39**	**21**	**34**	**8**	**23**	**35**	**10**	**18**	**46**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,481	$6,332	$6,332	$6,332	$6,128	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	30	31	30	31	30	31	31	30	31	30	31	31
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	28	30	30	30	30	27	28	26	25	26	26	29
		Number of Members Enrolled	49	50	51	51	51	51	52	53	53	54	57	58
		Percent of Members Served	57.1%	60.0%	58.8%	58.8%	58.8%	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%
		Member Services Amount Funded	$76,210	$81,327	$90,508	$98,568	$83,412	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,835	7,937	8,225	8,880	7,060	7,981	6,591	6,577	7,035	6,673	6,992	7,029
		Case Management Unit of Service	2	1	0	1	0	0	4	1	0	0	0	0
		Case Management Amount Funded	$58	$20	$0	$43	$0	$0	$117	$20	$0	$0	$0	$0
	Total	**Number of Members Served**	**29**	**31**	**31**	**31**	**31**	**28**	**29**	**27**	**26**	**27**	**27**	**30**
		Number of Members Enrolled	**50**	**51**	**52**	**52**	**52**	**52**	**53**	**54**	**54**	**55**	**58**	**59**
		Percent of Members Served	**58.0%**	**60.8%**	**59.6%**	**59.6%**	**59.6%**	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**
		Member Services Amount Funded	**$82,691**	**$87,659**	**$96,841**	**$104,900**	**$89,540**	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**7,865**	**7,968**	**8,255**	**8,911**	**7,090**	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**
		Case Management Unit of Service	**2**	**1**	**0**	**1**	**0**	**0**	**4**	**1**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$58**	**$20**	**$0**	**$43**	**$0**	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,666	$3,523	$3,140	$4,281	$3,443	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	558	534	478	648	524	654	539	422	552	462	739	673
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	12	9	13	10	11	12	14	13	14	14	10	13
		Number of Members Enrolled	45	45	48	49	49	51	51	51	51	52	54	55
		Percent of Members Served	26.7%	20.0%	27.1%	20.4%	22.4%	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%
		Member Services Amount Funded	$29,557	$27,566	$30,018	$29,732	$27,625	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	2,403	2,292	2,518	2,364	2,328	2,544	2,469	2,383	2,597	2,228	2,278	2,490
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13**	**10**	**14**	**11**	**12**	**13**	**15**	**14**	**15**	**15**	**11**	**14**
		Number of Members Enrolled	**47**	**47**	**50**	**51**	**51**	**53**	**53**	**53**	**53**	**54**	**56**	**57**
		Percent of Members Served	**27.7%**	**21.3%**	**28.0%**	**21.6%**	**23.5%**	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**
		Member Services Amount Funded	**$33,223**	**$31,089**	**$33,158**	**$34,013**	**$31,068**	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**2,961**	**2,826**	**2,996**	**3,012**	**2,852**	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	0	0	0	0	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$131	$1,570	$0	$0	$0	$0	$3,574	$3,957	$2,313	$2,208	$1,809	$901
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	36	239	0	0	0	0	544	582	352	336	245	57
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	18	18	16	20	19	22	23	24	25	26	25	26
		Number of Members Enrolled	43	43	43	43	44	46	46	47	47	48	48	51
		Percent of Members Served	41.9%	41.9%	37.2%	46.5%	43.2%	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%
		Member Services Amount Funded	$40,750	$50,390	$48,213	$59,107	$58,611	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,203	1,084	1,073	1,341	1,133	1,329	1,138	1,198	1,393	1,233	1,331	1,930
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**19**	**19**	**16**	**20**	**19**	**22**	**24**	**25**	**26**	**27**	**26**	**27**
		Number of Members Enrolled	**45**	**45**	**45**	**45**	**46**	**48**	**48**	**49**	**49**	**50**	**50**	**53**
		Percent of Members Served	**42.2%**	**42.2%**	**35.6%**	**44.4%**	**41.3%**	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**
		Member Services Amount Funded	**$40,881**	**$51,960**	**$48,213**	**$59,107**	**$58,611**	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,239**	**1,323**	**1,073**	**1,341**	**1,133**	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	2	0	1	0	0	0	0	0	1	0	2	2
		Number of Members Enrolled	3	2	1	0	0	0	0	0	1	0	3	3
		Percent of Members Served	66.7%	0.0%	100.0%						1		66.7%	66.7%
		Member Services Amount Funded	$217	$0	$614	$0	$0	$0	$0	$0	$351	$0	$12,360	$12,761
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	41	0	8	0	0	0	0	0	15	0	65	64
		Case Management Unit of Service	11	0	4	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$209	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	0	4	2	1	0	0	1	1	1	0
		Number of Members Enrolled	5	7	7	10	8	8	7	6	4	4	6	6
		Percent of Members Served	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%
		Member Services Amount Funded	$32	$254	$0	$1,495	$436	$768	$0	$0	$891	$722	$17	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	0	9	0	60	11	25	0	0	12	6	2	0
		Case Management Unit of Service	0	1	0	24	2	9	0	0	0	0	0	0
		Case Management Amount Funded	$0	$30	$0	$593	$40	$179	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	1	1	2	3	3	2	2	3	1	1	13	16
		Number of Members Enrolled	11	8	7	6	9	7	9	9	8	13	60	63
		Percent of Members Served	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%
		Member Services Amount Funded	$99	$719	$635	$1,208	$3,598	$500	$411	$418	$264	$251	$13,205	$34,831
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4	0	36	31	83	16	9	8	25	13	485	681
		Case Management Unit of Service	3	0	4	8	6	2	2	2	1	1	2	0
		Case Management Amount Funded	$67	$0	$78	$170	$311	$135	$135	$128	$114	$114	$114	$0
	Total	**Number of Members Served**	**4**	**2**	**3**	**7**	**5**	**3**	**2**	**3**	**3**	**2**	**16**	**18**
		Number of Members Enrolled	**19**	**17**	**15**	**16**	**17**	**15**	**16**	**15**	**13**	**17**	**69**	**72**
		Percent of Members Served	**21.1%**	**11.8%**	**20.0%**	**43.8%**	**29.4%**	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**
		Member Services Amount Funded	**$348**	**$973**	**$1,250**	**$2,703**	**$4,034**	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**45**	**9**	**44**	**91**	**94**	**41**	**9**	**8**	**52**	**19**	**552**	**745**
		Case Management Unit of Service	**14**	**1**	**8**	**32**	**8**	**11**	**2**	**2**	**1**	**1**	**2**	**0**
		Case Management Amount Funded	**$276**	**$30**	**$236**	**$764**	**$351**	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**
All Other Health Plans	SMI	Number of Members Served	2,613	2,678	2,729	2,755	2,703	2,715	2,679	2,616	2,507	2,423	2,500	2,501
		Number of Members Enrolled	3,497	3,363	3,371	3,383	3,419	3,419	3,404	3,396	3,376	3,365	3,360	3,283
		Percent of Members Served	74.7%	79.6%	81.0%	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%	72.0%	74.4%	76.2%
		Member Services Amount Funded	$1,336,148	$1,371,051	$1,429,048	$1,577,715	$1,392,048	$1,497,918	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547	$1,136,619
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	60,828	62,413	65,364	67,795	59,629	65,923	65,405	57,253	53,443	47,241	50,848	56,493
		Case Management Unit of Service	16,037	17,544	18,404	18,581	17,097	17,889	17,279	15,197	8,751	7,366	8,289	8,076
		Case Management Amount Funded	$323,411	$353,472	$365,547	$370,979	$343,508	$358,354	$350,916	$304,710	$191,163	$160,343	$175,607	$175,141
	All Children	Number of Members Served	70	83	91	84	68	64	70	61	68	68	73	68
		Number of Members Enrolled	165	163	171	170	167	153	152	151	146	139	140	126
		Percent of Members Served	42.4%	50.9%	53.2%	49.4%	40.7%	41.8%	46.1%	40.4%	46.6%	48.9%	52.1%	54.0%
		Member Services Amount Funded	$18,157	$23,509	$24,899	$21,950	$27,129	$18,389	$23,558	$41,976	$34,280	$26,823	$26,270	$29,055
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	703	865	936	805	1,502	706	1,070	1,433	1,345	1,173	1,326	1,540
		Case Management Unit of Service	265	380	350	384	300	307	522	390	388	317	391	430
		Case Management Amount Funded	$5,126	$7,812	$6,734	$7,214	$5,637	$5,900	$9,897	$7,843	$7,427	$6,476	$7,799	$8,571
	Other Adult	Number of Members Served	386	392	389	407	382	414	404	366	386	394	386	398
		Number of Members Enrolled	1,593	1,330	1,310	1,263	1,296	1,328	1,356	1,374	1,387	1,403	1,396	1,352
		Percent of Members Served	24.2%	29.5%	29.7%	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%	28.1%	27.7%	29.4%
		Member Services Amount Funded	$217,223	$213,137	$254,621	$270,316	$236,747	$224,946	$234,432	$197,479	$217,378	$227,520	$229,818	$239,446
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	9,440	10,603	10,630	10,949	9,967	9,655	8,084	6,490	7,395	7,295	8,821	9,177
		Case Management Unit of Service	784	866	1,034	1,093	875	996	957	678	622	493	672	796
		Case Management Amount Funded	$15,123	$17,491	$20,330	$20,850	$17,108	$18,263	$17,572	$13,319	$11,748	$9,811	$12,828	$14,956
	Total	**Number of Members Served**	**3,069**	**3,153**	**3,209**	**3,246**	**3,153**	**3,193**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**	**2,967**
		Number of Members Enrolled	**5,255**	**4,856**	**4,852**	**4,816**	**4,882**	**4,900**	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**	**4,761**
		Percent of Members Served	**58.4%**	**64.9%**	**66.1%**	**67.4%**	**64.6%**	**65.2%**	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**	**62.3%**
		Member Services Amount Funded	**$1,571,528**	**$1,607,696**	**$1,708,568**	**$1,869,981**	**$1,655,924**	**$1,741,254**	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**70,971**	**73,881**	**76,931**	**79,550**	**71,098**	**76,283**	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**	**67,210**
		Case Management Unit of Service	**17,086**	**18,790**	**19,788**	**20,058**	**18,272**	**19,192**	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**	**9,302**
		Case Management Amount Funded	**$343,659**	**$378,776**	**$392,611**	**$399,043**	**$366,254**	**$382,517**	**$378,385**	**$325,871**	**$210,339**	**$176,630**	**$196,234**	**$198,668**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,142	7,224	7,298	7,235	7,216	7,367	7,330	7,279	7,079	7,055	7,394	7,688
		Number of Members Enrolled	10,407	9,524	9,643	9,748	9,721	9,797	9,853	9,910	10,023	10,167	10,354	10,598
		Percent of Members Served	68.6%	75.9%	75.7%	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%	69.4%	71.4%	72.5%
		Member Services Amount Funded	$2,071,609	$2,139,706	$2,100,779	$2,219,601	$1,918,451	$2,181,460	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521	$2,574,617
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	93,270	97,590	96,226	94,779	88,272	94,122	95,086	83,027	73,805	69,293	76,075	83,618
		Case Management Unit of Service	32,458	33,793	35,116	33,748	31,390	34,433	33,127	29,494	16,434	14,099	15,430	16,703
		Case Management Amount Funded	$180,074	$187,147	$180,118	$174,680	$157,507	$168,438	$178,375	$162,485	$141,370	$119,365	$133,061	$131,001
	All Children	Number of Members Served	4,015	3,795	3,490	3,461	2,617	2,598	2,517	2,436	2,326	2,306	2,298	2,362
		Number of Members Enrolled	9,142	8,163	7,471	7,331	7,113	6,695	6,332	6,149	5,731	5,699	5,683	5,527
		Percent of Members Served	43.9%	46.5%	46.7%	47.2%	36.8%	38.8%	39.8%	39.6%	40.6%	40.5%	40.4%	42.7%
		Member Services Amount Funded	$497,898	$429,558	$406,479	$387,130	$320,306	$341,745	$328,741	$303,413	$265,120	$222,901	$225,251	$226,492
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	46,770	44,895	43,436	38,440	36,583	33,860	31,322	30,806	27,525	24,619	25,934	26,927
		Case Management Unit of Service	13,860	12,754	12,198	11,665	8,362	8,966	9,639	7,999	6,512	5,458	5,561	5,887
		Case Management Amount Funded	$102,994	$79,395	$78,022	$71,521	$60,967	$67,834	$66,196	$48,369	$32,410	$27,427	$29,532	$27,014
	Other Adult	Number of Members Served	4,604	4,584	4,479	4,520	4,446	4,655	4,547	4,429	4,326	4,488	4,564	4,870
		Number of Members Enrolled	27,755	19,589	18,278	17,689	17,859	17,674	17,816	18,055	17,860	18,026	18,008	17,998
		Percent of Members Served	16.6%	23.4%	24.5%	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%	24.9%	25.3%	27.1%
		Member Services Amount Funded	$747,409	$788,212	$726,021	$716,615	$711,716	$703,361	$655,049	$674,172	$688,609	$609,042	$661,797	$726,107
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	107,278	113,558	107,900	108,319	102,906	110,194	102,267	101,734	96,374	87,985	95,047	102,996
		Case Management Unit of Service	9,362	10,136	9,003	9,286	8,776	9,924	8,707	7,944	5,289	5,245	5,890	6,389
		Case Management Amount Funded	$81,093	$80,364	$69,499	$63,425	$65,005	$75,606	$70,625	$63,995	$48,640	$41,690	$48,282	$43,492
	Total	**Number of Members Served**	**15,761**	**15,603**	**15,267**	**15,216**	**14,279**	**14,620**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**	**14,920**
		Number of Members Enrolled	**47,304**	**37,276**	**35,392**	**34,768**	**34,693**	**34,166**	**34,001**	**34,114**	**33,614**	**33,892**	**34,045**	**34,123**
		Percent of Members Served	**33.3%**	**41.9%**	**43.1%**	**43.8%**	**41.2%**	**42.8%**	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**	**43.7%**
		Member Services Amount Funded	**$3,316,916**	**$3,357,475**	**$3,233,280**	**$3,323,346**	**$2,950,473**	**$3,226,566**	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**247,317**	**256,043**	**247,562**	**241,537**	**227,761**	**238,176**	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**	**213,542**
		Case Management Unit of Service	**55,680**	**56,683**	**56,317**	**54,699**	**48,528**	**53,323**	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**	**28,979**
		Case Management Amount Funded	**$364,160**	**$346,906**	**$327,639**	**$309,626**	**$283,479**	**$311,878**	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**	**$201,506**
Total	SMI	Number of Members Served	46,224	46,566	46,833	46,663	46,325	46,591	46,607	45,920	45,199	44,233	45,039	45,814
		Number of Members Enrolled	64,548	63,641	63,622	63,770	63,815	63,902	64,043	63,980	64,028	64,047	63,874	63,951
		Percent of Members Served	71.6%	73.2%	73.6%	73.2%	72.6%	72.9%	72.8%	71.8%	70.6%	69.1%	70.5%	71.6%
		Member Services Amount Funded	$85,443,603	$89,329,647	$90,810,024	$92,812,530	$86,964,755	$95,047,641	$95,524,117	$88,690,195	$90,704,301	$84,336,047	$89,219,705	$91,670,550
		Administration Expense	$4,798,632	$5,023,648	$5,102,405	$5,192,842	$4,876,409	$5,322,749	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073	$4,453,982
		Member Units of Service	1,902,524	1,978,033	2,067,496	1,972,665	1,853,820	2,051,473	2,028,630	1,875,483	1,917,453	1,648,546	1,709,252	1,902,020
		Case Management Unit of Service	285,486	298,900	310,781	302,500	281,739	302,318	288,735	259,287	160,777	131,264	137,015	143,502
		Case Management Amount Funded	$9,047,680	$9,456,866	$9,782,569	$9,605,161	$8,950,775	$9,525,812	$9,099,446	$8,165,689	$5,214,981	$4,337,806	$4,493,642	$4,694,328
	All Children	Number of Members Served	106,300	105,345	107,835	104,914	83,965	88,020	104,373	103,395	104,157	100,106	97,905	101,412
		Number of Members Enrolled	806,759	809,471	807,634	809,440	808,272	805,770	803,359	798,554	795,698	788,647	778,260	770,217
		Percent of Members Served	13.2%	13.0%	13.4%	13.0%	10.4%	10.9%	13.0%	12.9%	13.1%	12.7%	12.6%	13.2%
		Member Services Amount Funded	$113,459,561	$116,535,907	$121,888,115	$120,962,814	$116,165,434	$125,923,544	$127,162,787	$124,321,863	$136,786,935	$121,862,650	$121,803,791	$138,522,075
		Administration Expense	$6,424,348	$6,580,012	$6,926,518	$6,875,102	$6,582,723	$7,178,520	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587	$6,864,465
		Member Units of Service	6,966,979	7,182,283	7,574,684	7,536,474	7,228,530	7,935,550	8,199,948	8,135,991	8,781,958	7,962,369	8,215,285	8,915,708
		Case Management Unit of Service	253,922	250,823	263,316	257,442	231,905	245,461	255,736	228,023	209,881	177,571	177,441	194,433
		Case Management Amount Funded	$6,365,979	$6,309,825	$6,642,854	$6,523,560	$5,896,786	$6,167,264	$6,445,374	$5,760,513	$5,347,456	$4,579,113	$4,593,500	$4,976,616
	Other Adult	Number of Members Served	185,860	187,464	188,612	186,683	181,302	186,094	187,171	181,680	183,987	171,536	170,681	177,582
		Number of Members Enrolled	1,217,783	1,211,304	1,197,501	1,194,562	1,189,764	1,180,592	1,173,095	1,160,082	1,150,832	1,129,611	1,106,507	1,088,928
		Percent of Members Served	15.3%	15.5%	15.8%	15.6%	15.2%	15.8%	16.0%	15.7%	16.0%	15.2%	15.4%	16.3%
		Member Services Amount Funded	$211,420,557	$218,966,925	$221,391,641	$223,114,964	$211,571,129	$231,606,951	$232,172,666	$219,960,276	$229,155,885	$206,149,274	$212,590,309	$224,342,915
		Administration Expense	$11,337,182	$11,807,304	$11,902,507	$12,064,174	$11,479,927	$12,562,081	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679	$10,689,126
		Member Units of Service	12,496,821	13,012,111	13,383,383	12,768,985	11,976,635	13,448,500	13,603,934	12,896,723	14,126,545	12,597,658	12,899,775	13,950,193
		Case Management Unit of Service	231,202	238,165	243,776	242,826	222,965	238,741	231,828	205,560	149,938	133,158	133,829	139,117
		Case Management Amount Funded	$5,583,974	$5,669,705	$5,790,521	$5,717,356	$5,232,026	$5,555,504	$5,425,689	$4,813,920	$3,480,405	$3,089,208	$3,089,147	$3,206,560
	Total	**Number of Members Served**	**338,382**	**339,374**	**343,279**	**338,259**	**311,591**	**320,704**	**338,149**	**330,994**	**333,343**	**315,875**	**313,624**	**324,807**
		Number of Members Enrolled	**2,089,088**	**2,084,414**	**2,068,755**	**2,067,770**	**2,061,849**	**2,050,262**	**2,040,495**	**2,022,614**	**2,010,556**	**1,982,303**	**1,948,639**	**1,923,094**
		Percent of Members Served	**16.2%**	**16.3%**	**16.6%**	**16.4%**	**15.1%**	**15.6%**	**16.6%**	**16.4%**	**16.6%**	**15.9%**	**16.1%**	**16.9%**
		Member Services Amount Funded	**$410,323,720**	**$424,832,478**	**$434,089,781**	**$436,890,308**	**$414,701,317**	**$452,578,136**	**$454,859,570**	**$432,972,334**	**$456,647,122**	**$412,347,971**	**$423,613,805**	**$454,535,540**
		Administration Expense	**$22,560,162**	**$23,410,965**	**$23,931,430**	**$24,132,118**	**$22,939,059**	**$25,063,349**	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,606,339**	**$22,007,573**

Enrolled Health Plan	Behavioral Health Category	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
		Member Units of Service	21,366,324	22,172,426	23,025,562	22,278,125	21,058,986	23,435,523	23,832,513	22,908,197	24,825,956	22,208,574	22,824,313	24,767,920
		Case Management Unit of Service	770,610	787,888	817,873	802,768	736,609	786,520	776,299	692,871	520,595	441,993	448,285	477,052
		Case Management Amount Funded	$20,997,633	$21,436,396	$22,215,944	$21,846,077	$20,079,587	$21,248,581	$20,970,509	$18,740,121	$14,042,841	$12,006,127	$12,176,289	$12,877,504

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2][3]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

Links to Tables:
6) Medicaid TXIX SUD
7) KidsCare Title XXI SUD
8) Total Title XIX/XXI SUD
9) Non-Title XIX/XXI SUD
10) Total SUD

6) Medicaid TXIX SUD

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,687	8,824	8,931	8,740	8,639	8,953	9,016	8,673	11,090	10,550	10,627	11,035
	Member Services Amount Funded	$8,679,243	$9,167,194	$9,284,520	$9,001,780	$8,920,144	$9,952,352	$9,641,811	$8,766,908	$11,150,183	$9,782,427	$10,022,091	$10,688,075
	Administration Expense	$520,755	$550,032	$557,071	$540,107	$535,209	$597,141	$578,509	$526,014	$669,011	$586,946	$601,325	$558,986
	Member Units of Service	202,868	221,511	224,575	221,343	207,580	226,141	235,279	217,607	292,070	256,184	261,076	263,367
	Case Management Unit of Service	17,836	19,191	19,935	19,026	17,300	18,522	18,133	16,588	15,469	13,900	14,614	14,729
	Case Management Amount Funded	$607,554	$646,162	$654,345	$642,385	$579,564	$604,132	$585,530	$546,561	$462,478	$408,672	$418,856	$419,860
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,959	5,966	5,940	6,017	5,953	6,183	6,104	6,066	6,018	5,638	5,640	5,787
	Member Services Amount Funded	$6,977,385	$6,817,712	$6,970,136	$7,405,639	$6,936,850	$7,833,365	$7,658,787	$7,291,726	$7,000,457	$6,245,701	$6,272,182	$6,694,588
	Administration Expense	$418,643	$409,063	$418,208	$444,338	$416,211	$470,002	$459,527	$437,504	$420,027	$374,742	$376,331	$350,127
	Member Units of Service	169,670	167,721	176,151	170,550	159,422	173,535	173,130	168,498	206,214	184,286	169,288	174,924
	Case Management Unit of Service	16,070	15,786	16,151	16,310	14,661	15,179	14,082	11,948	9,365	8,731	9,020	9,034
	Case Management Amount Funded	$346,477	$341,433	$352,932	$355,747	$321,410	$333,034	$312,841	$265,082	$206,243	$188,243	$192,658	$194,481
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,536	2,589	2,603	2,545	2,493	2,520	2,521	2,441	0	0	0	0
	Member Services Amount Funded	$2,794,385	$2,643,380	$2,681,319	$2,534,029	$2,581,357	$2,813,905	$2,839,751	$2,507,057	$0	$0	$0	$0
	Administration Expense	$167,663	$158,603	$160,879	$152,042	$154,881	$168,834	$170,385	$150,423	$0	$0	$0	$0
	Member Units of Service	63,720	61,933	62,233	59,913	58,019	63,970	68,764	61,596	0	0	0	0
	Case Management Unit of Service	8,567	7,963	8,967	8,277	7,542	9,005	7,919	6,302	0	0	0	0
	Case Management Amount Funded	$203,283	$187,202	$212,680	$192,865	$172,945	$198,162	$175,482	$143,742	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,519	4,581	4,712	4,631	4,519	4,676	4,704	4,646	4,716	4,598	4,540	4,627
	Member Services Amount Funded	$5,322,679	$5,659,274	$6,034,596	$6,449,367	$6,208,790	$6,721,828	$6,705,054	$6,433,757	$6,339,715	$5,753,835	$5,542,675	$6,063,003
	Administration Expense	$319,361	$339,556	$362,076	$386,962	$372,527	$403,310	$402,303	$386,025	$380,383	$345,230	$332,560	$317,095
	Member Units of Service	125,523	141,286	149,490	150,535	143,766	150,474	145,769	134,251	148,699	140,263	131,907	140,053
	Case Management Unit of Service	11,095	11,841	13,018	13,533	12,424	13,488	12,585	9,994	8,379	7,829	6,766	6,367
	Case Management Amount Funded	$241,591	$254,319	$278,029	$291,955	$264,069	$285,041	$266,531	$216,374	$183,368	$167,652	$146,573	$135,767
MERCY CARE PLAN - 010306	Number of Members Served	12,051	12,250	12,389	12,534	12,421	12,713	12,967	12,569	12,581	11,989	11,977	12,119
	Member Services Amount Funded	$12,644,369	$13,058,159	$13,777,985	$14,267,548	$14,290,918	$15,735,258	$15,665,768	$14,789,936	$14,494,533	$12,951,027	$12,505,728	$12,941,368
	Administration Expense	$758,662	$783,490	$826,679	$856,053	$857,455	$944,115	$939,946	$887,396	$869,672	$777,062	$750,344	$676,834
	Member Units of Service	330,756	349,621	364,483	372,809	371,445	395,424	391,727	360,290	345,367	308,130	303,334	310,200
	Case Management Unit of Service	53,141	57,626	58,579	56,245	53,721	58,993	56,464	53,809	27,130	23,222	21,823	21,259
	Case Management Amount Funded	$1,357,503	$1,443,678	$1,497,605	$1,425,646	$1,371,319	$1,509,227	$1,425,163	$1,366,082	$677,715	$571,980	$555,953	$546,718
MOLINA HEALTHCARE - 010500	Number of Members Served	791	788	822	797	820	893	904	895	931	868	823	882
	Member Services Amount Funded	$917,662	$1,051,123	$935,116	$854,340	$932,224	$1,057,461	$1,094,405	$1,191,341	$1,022,845	$834,926	$842,712	$966,976
	Administration Expense	$55,060	$63,067	$56,107	$51,260	$55,933	$63,448	$65,664	$71,480	$61,371	$50,096	$50,563	$50,573
	Member Units of Service	16,349	19,258	17,235	15,635	17,039	18,684	19,919	19,334	20,685	18,728	18,028	18,133
	Case Management Unit of Service	1,528	1,689	1,595	1,508	1,455	1,607	1,636	1,328	1,045	929	868	899
	Case Management Amount Funded	$31,929	$32,455	$30,531	$28,515	$28,368	$31,742	$32,082	$26,078	$20,495	$18,407	$16,246	$17,244
UNITEDHEALTHCARE - 010158	Number of Members Served	7,916	7,890	7,843	7,921	7,755	8,028	8,118	7,766	7,738	7,306	7,147	7,490
	Member Services Amount Funded	$6,565,132	$6,399,946	$6,119,862	$6,366,107	$6,240,439	$6,680,340	$6,889,646	$6,006,146	$6,026,182	$5,062,062	$5,093,859	$5,567,112
	Administration Expense	$393,908	$383,997	$367,192	$381,966	$374,426	$400,820	$413,379	$360,369	$361,571	$303,724	$305,632	$291,160
	Member Units of Service	147,416	153,589	158,355	155,776	149,368	149,275	151,164	140,767	153,712	143,855	137,513	138,160
	Case Management Unit of Service	15,934	15,117	15,347	15,441	13,042	13,918	13,832	10,869	7,514	7,575	7,962	8,221
	Case Management Amount Funded	$276,603	$260,592	$266,957	$267,022	$223,300	$238,646	$237,244	$185,539	$125,276	$119,571	$127,762	$136,863

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	77	94	90	83	80	81	77	77	84	91	94	100
	Member Services Amount Funded	$80,291	$102,242	$98,940	$109,007	$109,771	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356
	Administration Expense	$4,817	$6,134	$5,936	$6,540	$6,586	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295
	Member Units of Service	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266	2,044	2,376	1,637
	Case Management Unit of Service	0	0	0	0	0	0	0	0	1	0	17	3
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$310	$67
MERCY CARE PLAN - LTC - 110306	Number of Members Served	112	104	103	104	112	107	121	106	104	110	117	108
	Member Services Amount Funded	$115,968	$107,956	$110,212	$124,382	$122,208	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144
	Administration Expense	$6,958	$6,477	$6,613	$7,463	$7,333	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290
	Member Units of Service	773	709	837	801	846	992	1,562	1,805	1,933	1,668	2,016	1,491
	Case Management Unit of Service	0	3	3	2	0	2	0	2	10	9	4	0
	Case Management Amount Funded	$0	$103	$242	$196	$0	$29	$0	$39	$199	$99	$79	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	96	91	106	108	112	104	100	114	126	111	112	142
	Member Services Amount Funded	$127,750	$128,171	$132,208	$189,017	$123,318	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133
	Administration Expense	$7,665	$7,690	$7,932	$11,341	$7,399	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904
	Member Units of Service	1,942	2,061	2,032	2,188	1,913	2,146	1,970	2,020	2,093	1,892	1,980	2,830
	Case Management Unit of Service	1	1	1	0	1	1	0	4	1	3	3	0
	Case Management Amount Funded	$33	$0	$33	$0	$0	$33	$0	$57	$0	$0	$21	$0
LTC DD DES - 110007	Number of Members Served	159	158	144	150	163	157	159	151	158	150	160	156
	Member Services Amount Funded	$21,562	$25,013	$24,568	$49,418	$42,135	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613
	Administration Expense	$1,294	$1,501	$1,474	$2,965	$2,528	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235
	Member Units of Service	320	370	319	328	337	338	322	559	722	504	584	364
	Case Management Unit of Service	78	114	118	95	94	123	100	115	75	86	80	79
	Case Management Amount Funded	$1,583	$2,201	$2,592	$2,107	$1,976	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011
DCS/CHP - 010166	Number of Members Served	212	218	245	238	235	254	251	248	254	248	243	247
	Member Services Amount Funded	$270,989	$309,579	$299,152	$281,335	$414,910	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167
	Administration Expense	$16,259	$18,575	$17,949	$16,880	$24,895	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295
	Member Units of Service	2,926	3,934	3,781	2,935	3,380	3,021	3,400	2,929	2,944	3,215	3,342	3,199
	Case Management Unit of Service	1,224	1,221	1,608	1,309	1,364	1,391	1,744	1,462	1,301	1,225	1,418	1,368
	Case Management Amount Funded	$31,988	$33,883	$43,627	$35,559	$37,543	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,700	5,307	5,196	5,210	5,089	5,189	5,190	5,042	4,921	4,393	4,431	4,564
	Member Services Amount Funded	$15,341,980	$14,559,677	$15,693,795	$15,000,579	$13,464,746	$14,860,206	$15,249,811	$13,300,934	$13,638,231	$10,437,849	$10,775,238	$12,129,065
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	149,066	139,106	151,189	157,261	142,827	154,083	150,490	146,349	176,762	150,007	158,799	179,768
	Case Management Unit of Service	8,181	7,568	7,709	8,660	8,424	9,071	8,817	8,728	9,779	8,147	9,609	10,514
	Case Management Amount Funded	$211,363	$181,594	$171,147	$163,045	$162,948	$198,150	$185,670	$167,429	$188,079	$185,980	$214,403	$244,561
GILA RIVER TRIBE - 190025	Number of Members Served	1	1	1	2	1	1	1	2	2	1	1	0
	Member Services Amount Funded	$299	$150	$163	$751	$32	$163	$321	$186	$513	$243	$144	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	2	1	1	1	1	1	1	1	1	1	0	0
	Case Management Unit of Service	2	1	1	1	1	1	1	0	0	0	0	0
	Case Management Amount Funded	$37	$19	$32	$32	$32	$19	$32	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	1
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	4	6
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,913	$5,688
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	811	872
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	1	0	1	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$308	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	1	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	1	0	0	0	0	1	1	1	2	1	1	2
	Member Services Amount Funded	$30	$0	$0	$0	$0	$31	$184	$329	$434	$351	$423	$664
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	0	0	0	1	3	5	9	5	5	8
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	1	0	0	0	1	0	0	0	0	0	1
	Member Services Amount Funded	$0	$21	$0	$0	$0	$21	$0	$0	$0	$0	$0	$17
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	1	0	0	0	1	0	0	0	0	0	1
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	1	2	1	1	2	2	4	3	3	4	4	3
	Member Services Amount Funded	$5,495	$6,027	$5,874	$6,070	$5,929	$5,866	$6,007	$5,800	$6,135	$5,955	$317	$6,253
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	29	32	30	31	35	33	43	41	39	39	12	37
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	2	0	1	1	1	1	1	0	0	0	0	1
	Member Services Amount Funded	$308	$0	$216	$160	$239	$169	$71	$0	$0	$0	$0	$8,491
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	15	0	27	13	18	13	5	0	0	0	0	34
	Case Management Unit of Service	14	0	1	0	2	1	1	0	0	0	0	0
	Case Management Amount Funded	$276	$0	$13	$0	$43	$22	$22	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**48,817**	**48,860**	**49,125**	**49,079**	**48,392**	**49,859**	**50,233**	**48,794**	**48,721**	**46,052**	**45,921**	**47,271**
	Member Services Amount Funded	**$59,859,704**	**$60,029,425**	**$62,162,622**	**$62,632,707**	**$60,388,050**	**$66,421,079**	**$66,685,144**	**$61,249,572**	**$60,639,677**	**$51,943,179**	**$51,880,731**	**$55,874,772**
	Administration Expense	**$2,671,045**	**$2,728,185**	**$2,788,117**	**$2,857,918**	**$2,815,384**	**$3,093,642**	**$3,086,116**	**$2,876,918**	**$2,820,087**	**$2,490,320**	**$2,465,922**	**$2,286,793**
	Member Units of Service	**1,214,232**	**1,264,526**	**1,313,223**	**1,312,080**	**1,257,931**	**1,340,254**	**1,345,700**	**1,258,208**	**1,353,468**	**1,210,776**	**1,191,070**	**1,235,080**
	Case Management Unit of Service	**133,669**	**138,120**	**143,032**	**140,406**	**130,030**	**141,301**	**135,313**	**121,149**	**80,069**	**71,656**	**72,184**	**72,473**
	Case Management Amount Funded	**$3,310,183**	**$3,383,622**	**$3,510,732**	**$3,405,042**	**$3,163,485**	**$3,438,644**	**$3,270,611**	**$2,960,615**	**$1,904,214**	**$1,699,886**	**$1,717,072**	**$1,737,643**

7) KidsCare Title XXI SUD

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	14	10	13	10	10	8	10	12	15	10	11	15
	Member Services Amount Funded	$5,133	$6,535	$9,275	$3,109	$3,370	$2,312	$5,718	$8,291	$17,446	$5,551	$7,098	$6,342
	Administration Expense	$308	$392	$557	$187	$202	$139	$343	$497	$1,047	$333	$426	$332
	Member Units of Service	64	50	103	73	83	72	158	183	244	46	76	120
	Case Management Unit of Service	20	15	10	36	26	41	20	29	19	22	16	19
	Case Management Amount Funded	$925	$612	$449	$1,025	$894	$1,302	$615	$838	$611	$743	$499	$946
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	11	19	15	11	11	10	13	13	12	10	12	7
	Member Services Amount Funded	$5,065	$5,356	$4,896	$2,915	$2,121	$2,121	$4,516	$3,542	$3,680	$2,085	$3,743	$1,361
	Administration Expense	$304	$321	$294	$175	$127	$127	$271	$213	$221	$125	$225	$71
	Member Units of Service	210	232	264	88	54	66	71	93	73	49	91	38
	Case Management Unit of Service	40	57	40	28	16	23	23	36	23	16	19	3
	Case Management Amount Funded	$917	$1,255	$929	$686	$393	$547	$631	$835	$591	$429	$504	$54
CARE1ST HEALTH PLAN - 010254	Number of Members Served	4	2	4	5	3	3	4	5	0	0	0	0
	Member Services Amount Funded	$1,070	$857	$1,459	$1,453	$992	$1,158	$1,865	$2,022	$0	$0	$0	$0
	Administration Expense	$64	$51	$88	$87	$60	$69	$112	$121	$0	$0	$0	$0
	Member Units of Service	21	17	34	44	30	35	58	40	0	0	0	0
	Case Management Unit of Service	6	3	9	9	1	4	15	19	0	0	0	0
	Case Management Amount Funded	$200	$69	$314	$270	$20	$117	$448	$658	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	7	10	9	13	13	13	4	9	5	4	6	2
	Member Services Amount Funded	$5,122	$7,660	$5,687	$7,497	$4,744	$9,380	$5,492	$1,608	$2,463	$1,626	$4,478	$4,107
	Administration Expense	$307	$460	$341	$450	$285	$563	$330	$97	$148	$98	$269	$215
	Member Units of Service	142	120	195	231	182	110	229	57	86	53	59	102
	Case Management Unit of Service	16	20	32	43	24	10	17	17	17	18	11	86
	Case Management Amount Funded	$380	$444	$776	$1,007	$559	$213	$272	$423	$431	$578	$331	$3,347
MERCY CARE PLAN - 010306	Number of Members Served	17	15	14	14	13	14	11	13	9	15	9	8
	Member Services Amount Funded	$3,873	$3,663	$3,231	$5,752	$5,346	$7,140	$4,504	$10,777	$19,565	$8,662	$3,557	$2,041
	Administration Expense	$232	$220	$194	$345	$321	$428	$270	$647	$1,174	$520	$213	$107
	Member Units of Service	144	111	73	118	111	134	100	98	165	98	92	43
	Case Management Unit of Service	29	48	44	56	27	56	35	33	20	24	54	5
	Case Management Amount Funded	$597	$1,105	$1,177	$1,569	$700	$1,427	$862	$1,014	$446	$728	$1,904	$117
MOLINA HEALTHCARE - 010500	Number of Members Served	1	3	4	2	1	1	2	1	3	2	3	2
	Member Services Amount Funded	$45	$397	$1,134	$909	$623	$508	$1,230	$1,180	$116	$69	$353	$122
	Administration Expense	$3	$24	$68	$55	$37	$30	$74	$71	$7	$4	$21	$6
	Member Units of Service	2	16	58	49	34	33	69	48	6	3	13	11
	Case Management Unit of Service	2	4	26	21	12	13	38	24	3	3	3	0
	Case Management Amount Funded	$45	$72	$444	$401	$267	$223	$625	$478	$64	$60	$67	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	14	9	17	13	11	12	13	10	16	16	15	12
	Member Services Amount Funded	$2,822	$1,912	$4,430	$3,683	$2,107	$3,203	$2,676	$2,666	$3,681	$3,446	$2,756	$2,460
	Administration Expense	$169	$115	$266	$221	$126	$192	$161	$160	$221	$207	$165	$129
	Member Units of Service	76	95	147	108	72	62	128	69	177	160	118	84
	Case Management Unit of Service	26	41	91	47	36	21	29	17	8	48	28	33
	Case Management Amount Funded	$479	$786	$1,641	$812	$633	$427	$493	$294	$116	$805	$520	$575
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	8	5	2	3	4	4	6	3	1	1	3	5
	Member Services Amount Funded	$1,056	$1,434	$1,139	$2,651	$2,087	$712	$5,709	$2,183	$43	$43	$1,212	$741
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	37	88	91	161	53	42	46	16	30	30	10	63
	Case Management Unit of Service	10	9	3	7	15	8	2	3	0	0	5	9
	Case Management Amount Funded	$200	$213	$59	$172	$341	$172	$64	$62	$0	$0	$190	$233
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**76**	**73**	**78**	**71**	**66**	**65**	**63**	**66**	**61**	**58**	**59**	**51**
	Member Services Amount Funded	**$24,187**	**$27,814**	**$31,249**	**$27,970**	**$21,390**	**$26,534**	**$31,710**	**$32,270**	**$46,995**	**$21,482**	**$23,196**	**$17,175**
	Administration Expense	**$1,388**	**$1,583**	**$1,807**	**$1,519**	**$1,158**	**$1,549**	**$1,560**	**$1,805**	**$2,817**	**$1,286**	**$1,319**	**$859**
	Member Units of Service	**696**	**729**	**965**	**872**	**619**	**554**	**859**	**604**	**781**	**439**	**459**	**461**
	Case Management Unit of Service	**149**	**197**	**255**	**247**	**157**	**176**	**179**	**178**	**90**	**131**	**136**	**155**
	Case Management Amount Funded	**$3,744**	**$4,556**	**$5,789**	**$5,941**	**$3,807**	**$4,427**	**$4,010**	**$4,601**	**$2,258**	**$3,344**	**$4,015**	**$5,272**

8) Total Title XIX/XXI SUD

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,701	8,834	8,944	8,750	8,649	8,961	9,026	8,685	11,105	10,560	10,638	11,050
	Member Services Amount Funded	$8,684,377	$9,173,729	$9,293,795	$9,004,889	$8,923,514	$9,954,664	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188	$10,694,417
	Administration Expense	$521,063	$550,424	$557,628	$540,293	$535,411	$597,280	$578,852	$526,512	$670,058	$587,279	$601,751	$559,318
	Member Units of Service	202,932	221,561	224,678	221,416	207,663	226,213	235,437	217,790	292,314	256,230	261,152	263,487
	Case Management Unit of Service	17,856	19,206	19,945	19,062	17,326	18,563	18,153	16,617	15,488	13,922	14,630	14,748
	Case Management Amount Funded	$608,479	$646,774	$654,794	$643,410	$580,458	$605,433	$586,145	$547,400	$463,089	$409,415	$419,355	$420,806
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,970	5,985	5,955	6,028	5,964	6,193	6,117	6,079	6,030	5,648	5,652	5,794
	Member Services Amount Funded	$6,982,450	$6,823,068	$6,975,032	$7,408,555	$6,938,971	$7,835,486	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925	$6,695,949
	Administration Expense	$418,947	$409,384	$418,502	$444,513	$416,338	$470,129	$459,798	$437,716	$420,248	$374,867	$376,555	$350,198

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Member Units of Service	169,880	167,953	176,415	170,638	159,476	173,601	173,201	168,591	206,287	184,335	169,379	174,962
	Case Management Unit of Service	16,110	15,843	16,191	16,338	14,677	15,202	14,105	11,984	9,388	8,747	9,039	9,037
	Case Management Amount Funded	$347,394	$342,688	$353,861	$356,433	$321,803	$333,581	$313,472	$265,917	$206,834	$188,672	$193,162	$194,535
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,540	2,591	2,607	2,550	2,496	2,523	2,525	2,446	0	0	0	0
	Member Services Amount Funded	$2,795,455	$2,644,237	$2,682,778	$2,535,482	$2,582,349	$2,815,063	$2,841,615	$2,509,079	$0	$0	$0	$0
	Administration Expense	$167,727	$158,654	$160,967	$152,129	$154,941	$168,904	$170,497	$150,545	$0	$0	$0	$0
	Member Units of Service	63,741	61,950	62,267	59,957	58,049	64,005	68,822	61,636	0	0	0	0
	Case Management Unit of Service	8,573	7,966	8,976	8,286	7,543	9,009	7,934	6,321	0	0	0	0
	Case Management Amount Funded	$203,483	$187,270	$212,995	$193,134	$172,965	$198,279	$175,929	$144,400	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,526	4,591	4,721	4,644	4,532	4,689	4,708	4,655	4,721	4,602	4,546	4,629
	Member Services Amount Funded	$5,327,801	$5,666,934	$6,040,282	$6,456,864	$6,213,534	$6,731,208	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153	$6,067,110
	Administration Expense	$319,668	$340,016	$362,417	$387,412	$372,812	$403,872	$402,633	$386,122	$380,531	$345,328	$332,829	$317,310
	Member Units of Service	125,665	141,406	149,685	150,766	143,948	150,584	145,998	134,308	148,785	140,316	131,966	140,155
	Case Management Unit of Service	11,111	11,861	13,050	13,576	12,448	13,498	12,602	10,011	8,396	7,847	6,777	6,453
	Case Management Amount Funded	$241,971	$254,763	$278,805	$292,962	$264,628	$285,254	$266,803	$216,797	$183,798	$168,230	$146,903	$139,114
MERCY CARE PLAN - 010306	Number of Members Served	12,068	12,265	12,403	12,548	12,434	12,727	12,978	12,582	12,590	12,004	11,986	12,127
	Member Services Amount Funded	$12,648,242	$13,061,821	$13,781,216	$14,273,301	$14,296,263	$15,742,397	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285	$12,943,409
	Administration Expense	$758,895	$783,709	$826,873	$856,398	$857,776	$944,544	$940,216	$888,043	$870,846	$777,581	$750,557	$676,940
	Member Units of Service	330,900	349,732	364,556	372,927	371,556	395,558	391,827	360,388	345,532	308,228	303,426	310,243
	Case Management Unit of Service	53,170	57,674	58,623	56,301	53,748	59,049	56,499	53,842	27,150	23,246	21,877	21,264
	Case Management Amount Funded	$1,358,100	$1,444,784	$1,498,782	$1,427,215	$1,372,019	$1,510,653	$1,426,024	$1,367,095	$678,161	$572,708	$557,857	$546,835
MOLINA HEALTHCARE - 010500	Number of Members Served	792	791	826	799	821	894	906	896	934	870	826	884
	Member Services Amount Funded	$917,707	$1,051,520	$936,249	$855,249	$932,847	$1,057,969	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065	$967,098
	Administration Expense	$55,062	$63,091	$56,175	$51,315	$55,971	$63,478	$65,738	$71,551	$61,378	$50,100	$50,584	$50,579
	Member Units of Service	16,351	19,274	17,293	15,684	17,073	18,717	19,988	19,382	20,691	18,731	18,041	18,144
	Case Management Unit of Service	1,530	1,693	1,621	1,529	1,467	1,620	1,674	1,352	1,048	932	871	899
	Case Management Amount Funded	$31,974	$32,527	$30,975	$28,915	$28,635	$31,965	$32,708	$26,556	$20,559	$18,467	$16,314	$17,244
UNITEDHEALTHCARE - 010158	Number of Members Served	7,930	7,899	7,860	7,934	7,766	8,040	8,131	7,776	7,754	7,322	7,162	7,502
	Member Services Amount Funded	$6,567,954	$6,401,858	$6,124,291	$6,369,790	$6,242,546	$6,683,543	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615	$5,569,572
	Administration Expense	$394,077	$384,111	$367,457	$382,187	$374,553	$401,013	$413,539	$360,529	$361,792	$303,931	$305,797	$291,289
	Member Units of Service	147,492	153,684	158,502	155,884	149,440	149,337	151,292	140,836	153,889	144,015	137,631	138,244
	Case Management Unit of Service	15,960	15,158	15,438	15,488	13,078	13,939	13,861	10,886	7,522	7,623	7,990	8,254
	Case Management Amount Funded	$277,083	$261,378	$268,598	$267,834	$223,933	$239,072	$237,737	$185,832	$125,392	$120,377	$128,282	$137,437
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	77	94	90	83	80	81	77	77	84	91	94	100
	Member Services Amount Funded	$80,291	$102,242	$98,940	$109,007	$109,771	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356
	Administration Expense	$4,817	$6,134	$5,936	$6,540	$6,586	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295
	Member Units of Service	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266	2,044	2,376	1,637
	Case Management Unit of Service	0	0	0	0	0	0	0	0	1	0	17	3
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$310	$67
MERCY CARE PLAN - LTC - 110306	Number of Members Served	112	104	103	104	112	107	121	106	104	110	117	108
	Member Services Amount Funded	$115,968	$107,956	$110,212	$124,382	$122,208	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144
	Administration Expense	$6,958	$6,477	$6,613	$7,463	$7,333	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290
	Member Units of Service	773	709	837	801	846	992	1,562	1,805	1,933	1,668	2,016	1,491
	Case Management Unit of Service	0	3	3	2	0	2	0	2	10	9	4	0
	Case Management Amount Funded	$0	$103	$242	$196	$0	$29	$0	$39	$199	$99	$79	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	96	91	106	108	112	104	100	114	126	111	112	142
	Member Services Amount Funded	$127,750	$128,171	$132,208	$189,017	$123,318	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133
	Administration Expense	$7,665	$7,690	$7,932	$11,341	$7,399	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904
	Member Units of Service	1,942	2,061	2,032	2,188	1,913	2,146	1,970	2,020	2,093	1,892	1,980	2,830
	Case Management Unit of Service	1	1	1	0	1	1	0	4	1	3	3	0
	Case Management Amount Funded	$33	$0	$33	$0	$0	$33	$0	$57	$0	$0	$21	$0
LTC DD DES - 110007	Number of Members Served	159	158	144	150	163	157	159	151	158	150	160	156
	Member Services Amount Funded	$21,562	$25,013	$24,568	$49,418	$42,135	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Administration Expense	$1,294	$1,501	$1,474	$2,965	$2,528	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235
	Member Units of Service	320	370	319	328	337	338	322	559	722	504	584	364
	Case Management Unit of Service	78	114	118	95	94	123	100	115	75	86	80	79
	Case Management Amount Funded	$1,583	$2,201	$2,592	$2,107	$1,976	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011
DCS/CHP - 010166	Number of Members Served	212	218	245	238	235	254	251	248	254	248	243	247
	Member Services Amount Funded	$270,989	$309,579	$299,152	$281,335	$414,910	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167
	Administration Expense	$16,259	$18,575	$17,949	$16,880	$24,895	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295
	Member Units of Service	2,926	3,934	3,781	2,935	3,380	3,021	3,400	2,929	2,944	3,215	3,342	3,199
	Case Management Unit of Service	1,224	1,221	1,608	1,309	1,364	1,391	1,744	1,462	1,301	1,225	1,418	1,368
	Case Management Amount Funded	$31,988	$33,883	$43,627	$35,559	$37,543	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,708	5,312	5,198	5,213	5,093	5,193	5,196	5,045	4,922	4,394	4,434	4,569
	Member Services Amount Funded	$15,343,036	$14,561,111	$15,694,933	$15,003,231	$13,466,833	$14,860,919	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450	$12,129,806
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	149,103	139,194	151,280	157,422	142,880	154,125	150,536	146,365	176,792	150,037	158,809	179,831
	Case Management Unit of Service	8,191	7,577	7,712	8,667	8,439	9,079	8,819	8,731	9,779	8,147	9,614	10,523
	Case Management Amount Funded	$211,563	$181,807	$171,206	$163,217	$163,288	$198,321	$185,734	$167,490	$188,079	$185,980	$214,593	$244,794
GILA RIVER TRIBE - 190025	Number of Members Served	1	1	1	2	1	1	1	2	2	1	1	0
	Member Services Amount Funded	$299	$150	$163	$751	$32	$163	$321	$186	$513	$243	$144	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	2	1	1	1	1	1	1	1	1	1	0	0
	Case Management Unit of Service	2	1	1	1	1	1	1	0	0	0	0	0
	Case Management Amount Funded	$37	$19	$32	$32	$32	$19	$32	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	1
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	4	6
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,913	$5,688
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	811	872
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	1	0	1	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$308	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	1	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	1	0	0	0	0	1	1	1	2	1	1	2
	Member Services Amount Funded	$30	$0	$0	$0	$0	$31	$184	$329	$434	$351	$423	$664
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	0	0	0	1	3	5	9	5	5	8
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	1	0	0	0	1	0	0	0	0	0	1
	Member Services Amount Funded	$0	$21	$0	$0	$0	$21	$0	$0	$0	$0	$0	$17
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	1	0	0	0	1	0	0	0	0	0	1
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	1	2	1	1	2	2	4	3	3	4	4	3

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Member Services Amount Funded	$5,495	$6,027	$5,874	$6,070	$5,929	$5,866	$6,007	$5,800	$6,135	$5,955	$317	$6,253
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	29	32	30	31	35	33	43	41	39	39	12	37
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	2	0	1	1	1	1	1	0	0	0	0	1
	Member Services Amount Funded	$308	$0	$216	$160	$239	$169	$71	$0	$0	$0	$0	$8,491
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	15	0	27	13	18	13	5	0	0	0	0	34
	Case Management Unit of Service	14	0	1	0	2	1	1	0	0	0	0	0
	Case Management Amount Funded	$276	$0	$13	$0	$43	$22	$22	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**48,893**	**48,933**	**49,203**	**49,150**	**48,458**	**49,924**	**50,296**	**48,860**	**48,782**	**46,110**	**45,980**	**47,322**
	Member Services Amount Funded	**$59,883,891**	**$60,057,239**	**$62,193,872**	**$62,660,678**	**$60,409,441**	**$66,447,613**	**$66,716,854**	**$61,281,842**	**$60,686,671**	**$51,964,661**	**$51,903,928**	**$55,891,947**
	Administration Expense	**$2,672,433**	**$2,729,768**	**$2,789,923**	**$2,859,437**	**$2,816,542**	**$3,095,192**	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**
	Member Units of Service	**1,214,928**	**1,265,255**	**1,314,188**	**1,312,952**	**1,258,550**	**1,340,808**	**1,346,559**	**1,258,812**	**1,354,249**	**1,211,215**	**1,191,529**	**1,235,541**
	Case Management Unit of Service	**133,818**	**138,317**	**143,287**	**140,653**	**130,187**	**141,477**	**135,492**	**121,327**	**80,159**	**71,787**	**72,320**	**72,628**
	Case Management Amount Funded	**$3,313,928**	**$3,388,179**	**$3,516,521**	**$3,410,984**	**$3,167,292**	**$3,443,071**	**$3,274,621**	**$2,965,216**	**$1,906,473**	**$1,703,230**	**$1,721,087**	**$1,742,916**

9) Non-Title XIX/XXI SUD

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	531	545	545	550	543	562	553	509	522	491	503	516
	Member Services Amount Funded	$266,068	$263,705	$304,938	$325,712	$278,089	$289,518	$257,214	$214,180	$222,656	$221,090	$241,917	$236,370
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	10,796	12,215	11,884	13,394	13,050	14,518	11,618	9,365	10,086	9,450	11,579	11,780
	Case Management Unit of Service	1,844	1,960	2,215	2,348	2,258	2,343	2,233	1,925	1,127	810	1,017	948
	Case Management Amount Funded	$34,670	$37,608	$42,561	$43,923	$42,260	$42,976	$40,948	$35,320	$21,421	$16,589	$20,128	$18,554
NON-AHCCCS - NONAHC	Number of Members Served	3,787	3,769	3,854	3,906	3,903	4,050	4,031	3,987	3,810	3,942	4,056	4,303
	Member Services Amount Funded	$702,944	$749,733	$700,140	$677,872	$652,283	$690,640	$650,511	$666,432	$651,309	$554,796	$600,904	$660,640
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	75,256	82,037	78,089	82,012	78,715	85,161	76,768	76,189	74,892	70,179	77,262	86,437
	Case Management Unit of Service	7,977	8,310	8,237	8,378	8,138	9,365	7,876	7,251	4,086	3,874	4,346	4,624
	Case Management Amount Funded	$79,479	$79,042	$71,803	$69,577	$66,806	$77,979	$73,559	$63,618	$46,923	$40,368	$46,577	$45,946
Total	**Number of Members Served**	**4,318**	**4,314**	**4,399**	**4,456**	**4,446**	**4,612**	**4,584**	**4,496**	**4,332**	**4,433**	**4,559**	**4,819**
	Member Services Amount Funded	**$969,012**	**$1,013,438**	**$1,005,078**	**$1,003,584**	**$930,372**	**$980,157**	**$907,725**	**$880,612**	**$873,965**	**$775,885**	**$842,822**	**$897,010**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**86,052**	**94,251**	**89,973**	**95,406**	**91,765**	**99,679**	**88,386**	**85,554**	**84,978**	**79,629**	**88,841**	**98,216**
	Case Management Unit of Service	**9,821**	**10,270**	**10,452**	**10,726**	**10,396**	**11,708**	**10,109**	**9,176**	**5,213**	**4,684**	**5,363**	**5,572**
	Case Management Amount Funded	**$114,149**	**$116,650**	**$114,365**	**$113,500**	**$109,066**	**$120,956**	**$114,507**	**$98,939**	**$68,344**	**$56,957**	**$66,705**	**$64,500**

10) Total SUD

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,701	8,834	8,944	8,750	8,649	8,961	9,026	8,685	11,105	10,560	10,638	11,050
	Member Services Amount Funded	$8,684,377	$9,173,729	$9,293,795	$9,004,889	$8,923,514	$9,954,664	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188	$10,694,417
	Administration Expense	$521,063	$550,424	$557,628	$540,293	$535,411	$597,280	$578,852	$526,512	$670,058	$587,279	$601,751	$559,318
	Member Units of Service	202,932	221,561	224,678	221,416	207,663	226,213	235,437	217,790	292,314	256,230	261,152	263,487
	Case Management Unit of Service	17,856	19,206	19,945	19,062	17,326	18,563	18,153	16,617	15,488	13,922	14,630	14,748
	Case Management Amount Funded	$608,479	$646,774	$654,794	$643,410	$580,458	$605,433	$586,145	$547,400	$463,089	$409,415	$419,355	$420,806
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,970	5,985	5,955	6,028	5,964	6,193	6,117	6,079	6,030	5,648	5,652	5,794
	Member Services Amount Funded	$6,982,450	$6,823,068	$6,975,032	$7,408,555	$6,938,971	$7,835,486	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925	$6,695,949
	Administration Expense	$418,947	$409,384	$418,502	$444,513	$416,338	$470,129	$459,798	$437,716	$420,248	$374,867	$376,555	$350,198
	Member Units of Service	169,880	167,953	176,415	170,638	159,476	173,601	173,201	168,591	206,287	184,335	169,379	174,962
	Case Management Unit of Service	16,110	15,843	16,191	16,338	14,677	15,202	14,105	11,984	9,388	8,747	9,039	9,037
	Case Management Amount Funded	$347,394	$342,688	$353,861	$356,433	$321,803	$333,581	$313,472	$265,917	$206,834	$188,672	$193,162	$194,535
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,540	2,591	2,607	2,550	2,496	2,523	2,525	2,446	0	0	0	0
	Member Services Amount Funded	$2,795,455	$2,644,237	$2,682,778	$2,535,482	$2,582,349	$2,815,063	$2,841,615	$2,509,079	$0	$0	$0	$0
	Administration Expense	$167,727	$158,654	$160,967	$152,129	$154,941	$168,904	$170,497	$150,545	$0	$0	$0	$0
	Member Units of Service	63,741	61,950	62,267	59,957	58,049	64,005	68,822	61,636	0	0	0	0
	Case Management Unit of Service	8,573	7,966	8,976	8,286	7,543	9,009	7,934	6,321	0	0	0	0
	Case Management Amount Funded	$203,483	$187,270	$212,995	$193,134	$172,965	$198,279	$175,929	$144,400	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,526	4,591	4,721	4,644	4,532	4,689	4,708	4,655	4,721	4,602	4,546	4,629
	Member Services Amount Funded	$5,327,801	$5,666,934	$6,040,282	$6,456,864	$6,213,534	$6,731,208	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153	$6,067,110
	Administration Expense	$319,668	$340,016	$362,417	$387,412	$372,812	$403,872	$402,633	$386,122	$380,531	$345,328	$332,829	$317,310
	Member Units of Service	125,665	141,406	149,685	150,766	143,948	150,584	145,998	134,308	148,785	140,316	131,966	140,155
	Case Management Unit of Service	11,111	11,861	13,050	13,576	12,448	13,498	12,602	10,011	8,396	7,847	6,777	6,453
	Case Management Amount Funded	$241,971	$254,763	$278,805	$292,962	$264,628	$285,254	$266,803	$216,797	$183,798	$168,230	$146,903	$139,114
MERCY CARE PLAN - 010306	Number of Members Served	12,068	12,265	12,403	12,548	12,434	12,727	12,978	12,582	12,590	12,004	11,986	12,127
	Member Services Amount Funded	$12,648,242	$13,061,821	$13,781,216	$14,273,301	$14,296,263	$15,742,397	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285	$12,943,409
	Administration Expense	$758,895	$783,709	$826,873	$856,398	$857,776	$944,544	$940,216	$888,043	$870,846	$777,581	$750,557	$676,940
	Member Units of Service	330,900	349,732	364,556	372,927	371,556	395,558	391,827	360,388	345,532	308,228	303,426	310,243
	Case Management Unit of Service	53,170	57,674	58,623	56,301	53,748	59,049	56,499	53,842	27,150	23,246	21,877	21,264

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Case Management Amount Funded	$1,358,100	$1,444,784	$1,498,782	$1,427,215	$1,372,019	$1,510,653	$1,426,024	$1,367,095	$678,161	$572,708	$557,857	$546,835
MOLINA HEALTHCARE - 010500	Number of Members Served	792	791	826	799	821	894	906	896	934	870	826	884
	Member Services Amount Funded	$917,707	$1,051,520	$936,249	$855,249	$932,847	$1,057,969	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065	$967,098
	Administration Expense	$55,062	$63,091	$56,175	$51,315	$55,971	$63,478	$65,738	$71,551	$61,378	$50,100	$50,584	$50,579
	Member Units of Service	16,351	19,274	17,293	15,684	17,073	18,717	19,988	19,382	20,691	18,731	18,041	18,144
	Case Management Unit of Service	1,530	1,693	1,621	1,529	1,467	1,620	1,674	1,352	1,048	932	871	899
	Case Management Amount Funded	$31,974	$32,527	$30,975	$28,915	$28,635	$31,965	$32,708	$26,556	$20,559	$18,467	$16,314	$17,244
UNITEDHEALTHCARE - 010158	Number of Members Served	7,930	7,899	7,860	7,934	7,766	8,040	8,131	7,776	7,754	7,322	7,162	7,502
	Member Services Amount Funded	$6,567,954	$6,401,858	$6,124,291	$6,369,790	$6,242,546	$6,683,543	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615	$5,569,572
	Administration Expense	$394,077	$384,111	$367,457	$382,187	$374,553	$401,013	$413,539	$360,529	$361,792	$303,931	$305,797	$291,289
	Member Units of Service	147,492	153,684	158,502	155,884	149,440	149,337	151,292	140,836	153,889	144,015	137,631	138,244
	Case Management Unit of Service	15,960	15,158	15,438	15,488	13,078	13,939	13,861	10,886	7,522	7,623	7,990	8,254
	Case Management Amount Funded	$277,083	$261,378	$268,598	$267,834	$223,933	$239,072	$237,737	$185,832	$125,392	$120,377	$128,282	$137,437
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	77	94	90	83	80	81	77	77	84	91	94	100
	Member Services Amount Funded	$80,291	$102,242	$98,940	$109,007	$109,771	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356
	Administration Expense	$4,817	$6,134	$5,936	$6,540	$6,586	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295
	Member Units of Service	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266	2,044	2,376	1,637
	Case Management Unit of Service	0	0	0	0	0	0	0	0	1	0	17	3
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$310	$67
MERCY CARE PLAN - LTC - 110306	Number of Members Served	112	104	103	104	112	107	121	106	104	110	117	108
	Member Services Amount Funded	$115,968	$107,956	$110,212	$124,382	$122,208	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144
	Administration Expense	$6,958	$6,477	$6,613	$7,463	$7,333	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290
	Member Units of Service	773	709	837	801	846	992	1,562	1,805	1,933	1,668	2,016	1,491
	Case Management Unit of Service	0	3	3	2	0	2	0	2	10	9	4	0
	Case Management Amount Funded	$0	$103	$242	$196	$0	$29	$0	$39	$199	$99	$79	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	96	91	106	108	112	104	100	114	126	111	112	142
	Member Services Amount Funded	$127,750	$128,171	$132,208	$189,017	$123,318	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133
	Administration Expense	$7,665	$7,690	$7,932	$11,341	$7,399	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904
	Member Units of Service	1,942	2,061	2,032	2,188	1,913	2,146	1,970	2,020	2,093	1,892	1,980	2,830
	Case Management Unit of Service	1	1	1	0	1	1	0	4	1	3	3	0
	Case Management Amount Funded	$33	$0	$33	$0	$0	$33	$0	$57	$0	$0	$21	$0
LTC DD DES - 110007	Number of Members Served	159	158	144	150	163	157	159	151	158	150	160	156
	Member Services Amount Funded	$21,562	$25,013	$24,568	$49,418	$42,135	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613
	Administration Expense	$1,294	$1,501	$1,474	$2,965	$2,528	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235
	Member Units of Service	320	370	319	328	337	338	322	559	722	504	584	364
	Case Management Unit of Service	78	114	118	95	94	123	100	115	75	86	80	79
	Case Management Amount Funded	$1,583	$2,201	$2,592	$2,107	$1,976	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011
DCS/CHP - 010166	Number of Members Served	212	218	245	238	235	254	251	248	254	248	243	247
	Member Services Amount Funded	$270,989	$309,579	$299,152	$281,335	$414,910	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167
	Administration Expense	$16,259	$18,575	$17,949	$16,880	$24,895	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295
	Member Units of Service	2,926	3,934	3,781	2,935	3,380	3,021	3,400	2,929	2,944	3,215	3,342	3,199
	Case Management Unit of Service	1,224	1,221	1,608	1,309	1,364	1,391	1,744	1,462	1,301	1,225	1,418	1,368
	Case Management Amount Funded	$31,988	$33,883	$43,627	$35,559	$37,543	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,708	5,312	5,198	5,213	5,093	5,193	5,196	5,045	4,922	4,394	4,434	4,569
	Member Services Amount Funded	$15,343,036	$14,561,111	$15,694,933	$15,003,231	$13,466,833	$14,860,919	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450	$12,129,806
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	149,103	139,194	151,280	157,422	142,880	154,125	150,536	146,365	176,792	150,037	158,809	179,831
	Case Management Unit of Service	8,191	7,577	7,712	8,667	8,439	9,079	8,819	8,731	9,779	8,147	9,614	10,523
	Case Management Amount Funded	$211,563	$181,807	$171,206	$163,217	$163,288	$198,321	$185,734	$167,490	$188,079	$185,980	$214,593	$244,794
GILA RIVER TRIBE - 190025	Number of Members Served	1	1	1	2	1	1	1	2	2	1	1	0
	Member Services Amount Funded	$299	$150	$163	$751	$32	$163	$321	$186	$513	$243	$144	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	2	1	1	1	1	1	1	1	1	1	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Case Management Unit of Service	2	1	1	1	1	1	1	0	0	0	0	0
	Case Management Amount Funded	$37	$19	$32	$32	$32	$19	$32	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	1
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	4	6
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,913	$5,688
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	811	872
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	1	0	1	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$308	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	1	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	1	0	0	0	0	1	1	1	2	1	1	2
	Member Services Amount Funded	$30	$0	$0	$0	$0	$31	$184	$329	$434	$351	$423	$664
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	0	0	0	1	3	5	9	5	5	8
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	1	0	0	0	1	0	0	0	0	0	1
	Member Services Amount Funded	$0	$21	$0	$0	$0	$21	$0	$0	$0	$0	$0	$17
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	1	0	0	0	1	0	0	0	0	0	1
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	1	2	1	1	2	2	4	3	3	4	4	3
	Member Services Amount Funded	$5,495	$6,027	$5,874	$6,070	$5,929	$5,866	$6,007	$5,800	$6,135	$5,955	$317	$6,253
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	29	32	30	31	35	33	43	41	39	39	12	37
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	2	0	1	1	1	1	1	0	0	0	0	1
	Member Services Amount Funded	$308	$0	$216	$160	$239	$169	$71	$0	$0	$0	$0	$8,491
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	15	0	27	13	18	13	5	0	0	0	0	34
	Case Management Unit of Service	14	0	1	0	2	1	1	0	0	0	0	0
	Case Management Amount Funded	$276	$0	$13	$0	$43	$22	$22	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	531	545	545	550	543	562	553	509	522	491	503	516
	Member Services Amount Funded	$266,068	$263,705	$304,938	$325,712	$278,089	$289,518	$257,214	$214,180	$222,656	$221,090	$241,917	$236,370
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	10,796	12,215	11,884	13,394	13,050	14,518	11,618	9,365	10,086	9,450	11,579	11,780
	Case Management Unit of Service	1,844	1,960	2,215	2,348	2,258	2,343	2,233	1,925	1,127	810	1,017	948
	Case Management Amount Funded	$34,670	$37,608	$42,561	$43,923	$42,260	$42,976	$40,948	$35,320	$21,421	$16,589	$20,128	$18,554
NON-AHCCCS - NONAHC	Number of Members Served	3,787	3,769	3,854	3,906	3,903	4,050	4,031	3,987	3,810	3,942	4,056	4,303
	Member Services Amount Funded	$702,944	$749,733	$700,140	$677,872	$652,283	$690,640	$650,511	$666,432	$651,309	$554,796	$600,904	$660,640
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Member Units of Service	75,256	82,037	78,089	82,012	78,715	85,161	76,768	76,189	74,892	70,179	77,262	86,437
	Case Management Unit of Service	7,977	8,310	8,237	8,378	8,138	9,365	7,876	7,251	4,086	3,874	4,346	4,624
	Case Management Amount Funded	$79,479	$79,042	$71,803	$69,577	$66,806	$77,979	$73,559	$63,618	$46,923	$40,368	$46,577	$45,946
Total	**Number of Members Served**	**53,211**	**53,247**	**53,602**	**53,606**	**52,904**	**54,536**	**54,880**	**53,356**	**53,114**	**50,543**	**50,539**	**52,141**
	Member Services Amount Funded	**$60,852,903**	**$61,070,677**	**$63,198,950**	**$63,664,262**	**$61,339,812**	**$67,427,770**	**$67,624,579**	**$62,162,454**	**$61,560,636**	**$52,740,547**	**$52,746,749**	**$56,788,957**
	Administration Expense	**$2,672,433**	**$2,729,768**	**$2,789,923**	**$2,859,437**	**$2,816,542**	**$3,095,192**	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**
	Member Units of Service	**1,300,980**	**1,359,506**	**1,404,161**	**1,408,358**	**1,350,314**	**1,440,486**	**1,434,946**	**1,344,366**	**1,439,227**	**1,290,845**	**1,280,370**	**1,333,758**
	Case Management Unit of Service	**143,639**	**148,587**	**153,739**	**151,379**	**140,583**	**153,185**	**145,601**	**130,503**	**85,372**	**76,471**	**77,683**	**78,200**
	Case Management Amount Funded	**$3,428,077**	**$3,504,828**	**$3,630,885**	**$3,524,483**	**$3,276,358**	**$3,564,026**	**$3,389,128**	**$3,064,155**	**$1,974,817**	**$1,760,187**	**$1,787,792**	**$1,807,416**

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SUD tables (6-10) reflect members served if the encounter/claim had a diagnosis of SUD.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2][3][4]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

Links to Tables:
11) Medicaid TXIX SED
12) KidsCare Title XXI SED
13) Total Title XIX/XXI SED
14) Non-Title XIX/XXI SED
15) Total SED

11) Medicaid TXIX SED

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	5,902	5,916	6,042	5,918	5,371	5,463	5,706	5,640	7,218	6,841	6,780	7,029
	Member Services Amount Funded	$3,796,896	$3,931,052	$4,021,049	$4,050,596	$3,876,398	$3,786,102	$3,963,784	$3,881,822	$5,394,711	$4,980,046	$4,854,347	$5,218,340
	Administration Expense	**$227,814**	**$235,863**	**$241,263**	**$243,036**	**$232,584**	**$227,166**	**$237,827**	**$232,909**	**$323,683**	**$298,803**	**$291,261**	**$272,919**
	Member Units of Service	79,498	80,578	79,060	79,864	83,057	86,035	77,519	78,573	106,843	93,349	91,757	103,154
	Case Management Unit of Service	15,772	15,169	15,952	15,877	13,868	14,117	14,377	13,344	16,664	13,498	13,643	14,932
	Case Management Amount Funded	$586,779	$581,095	$610,701	$621,553	$541,537	$534,326	$546,305	$502,577	$583,245	$494,669	$514,683	$537,187
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	4,940	4,979	5,108	4,983	4,561	4,669	4,929	4,836	5,035	4,665	4,679	4,770
	Member Services Amount Funded	$3,945,629	$3,971,544	$4,448,012	$4,198,896	$3,987,419	$3,819,422	$4,040,946	$3,778,423	$4,067,231	$3,323,271	$3,286,461	$3,498,257
	Administration Expense	**$236,738**	**$238,293**	**$266,881**	**$251,934**	**$239,245**	**$229,165**	**$242,457**	**$226,705**	**$244,034**	**$199,396**	**$197,188**	**$182,959**
	Member Units of Service	125,026	133,499	132,552	134,695	147,196	143,353	132,117	129,183	140,747	116,106	113,094	119,151
	Case Management Unit of Service	19,619	19,454	20,486	20,072	17,139	18,487	20,120	16,948	14,490	12,529	13,206	14,232
	Case Management Amount Funded	$512,442	$501,699	$532,932	$518,140	$436,496	$467,343	$511,144	$426,625	$368,369	$317,159	$329,271	$352,738
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,559	1,570	1,564	1,548	1,340	1,374	1,414	1,448	0	0	0	0
	Member Services Amount Funded	$1,516,180	$1,408,728	$1,406,436	$1,229,685	$1,242,537	$1,279,548	$1,096,721	$1,097,059	$0	$0	$0	$0
	Administration Expense	**$90,971**	**$84,524**	**$84,386**	**$73,781**	**$74,552**	**$76,773**	**$65,803**	**$65,824**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	32,345	32,272	31,889	29,696	35,414	34,959	30,145	24,886	0	0	0	0
	Case Management Unit of Service	5,097	4,914	4,813	4,853	3,912	4,398	4,716	4,437	0	0	0	0
	Case Management Amount Funded	$169,962	$164,449	$158,866	$158,483	$125,921	$139,942	$149,920	$142,810	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,599	3,678	3,661	3,668	3,345	3,333	3,485	3,487	3,487	3,355	3,367	3,393
	Member Services Amount Funded	$3,479,725	$3,193,911	$3,342,767	$3,237,423	$3,164,800	$3,239,769	$3,356,645	$3,188,982	$3,540,401	$2,893,673	$2,743,616	$3,175,124
	Administration Expense	**$208,784**	**$191,635**	**$200,566**	**$194,245**	**$189,888**	**$194,386**	**$201,399**	**$191,339**	**$212,424**	**$173,620**	**$164,617**	**$166,059**
	Member Units of Service	58,669	64,270	68,473	67,202	89,933	84,182	74,020	72,179	82,521	69,105	66,503	76,801
	Case Management Unit of Service	11,670	12,225	13,318	12,322	11,131	11,527	11,736	11,151	10,630	8,458	9,045	10,073
	Case Management Amount Funded	$334,395	$351,030	$389,434	$348,617	$312,178	$318,623	$331,120	$317,315	$308,357	$245,626	$261,174	$290,110
MERCY CARE PLAN - 010306	Number of Members Served	6,517	6,512	6,635	6,469	6,109	6,156	6,394	6,430	6,545	6,209	6,152	6,220
	Member Services Amount Funded	$5,082,807	$5,454,300	$5,442,170	$5,237,955	$5,164,043	$5,329,110	$5,009,691	$5,159,161	$5,533,839	$4,987,328	$4,712,895	$5,176,290
	Administration Expense	**$304,968**	**$327,258**	**$326,530**	**$314,277**	**$309,843**	**$319,747**	**$300,581**	**$309,550**	**$332,030**	**$299,240**	**$282,774**	**$270,720**
	Member Units of Service	152,661	162,590	159,959	175,315	210,473	207,677	177,261	177,854	197,127	172,670	168,406	177,337
	Case Management Unit of Service	26,633	26,990	27,653	27,263	27,024	27,364	27,660	25,185	23,621	19,997	20,170	21,072
	Case Management Amount Funded	$640,815	$650,802	$666,356	$663,002	$646,421	$663,410	$679,857	$617,987	$586,294	$500,986	$504,506	$517,036
MOLINA HEALTHCARE - 010500	Number of Members Served	525	541	551	545	516	506	544	518	525	507	524	526
	Member Services Amount Funded	$339,529	$465,425	$407,497	$390,073	$332,640	$289,719	$330,554	$301,045	$369,726	$332,116	$370,470	$367,961
	Administration Expense	**$20,372**	**$27,926**	**$24,450**	**$23,404**	**$19,958**	**$17,383**	**$19,833**	**$18,063**	**$22,184**	**$19,927**	**$22,228**	**$19,244**
	Member Units of Service	10,355	11,600	10,927	10,982	11,875	9,887	9,568	9,442	8,806	7,230	6,600	6,031
	Case Management Unit of Service	1,880	2,010	2,138	1,969	1,861	1,638	1,625	1,587	1,222	1,093	1,252	1,399
	Case Management Amount Funded	$39,538	$44,078	$46,251	$41,543	$40,277	$33,997	$34,155	$33,992	$25,371	$23,342	$26,648	$29,134
UNITEDHEALTHCARE - 010158	Number of Members Served	7,469	7,484	7,588	7,467	6,889	6,990	7,186	7,084	7,215	6,802	6,681	6,803
	Member Services Amount Funded	$4,367,668	$4,318,732	$4,386,967	$4,377,414	$3,891,766	$4,004,529	$4,021,710	$4,005,305	$4,449,803	$3,927,665	$3,510,299	$4,019,258
	Administration Expense	**$262,060**	**$259,124**	**$263,218**	**$262,645**	**$233,506**	**$240,272**	**$241,303**	**$240,318**	**$266,988**	**$235,660**	**$210,618**	**$210,207**
	Member Units of Service	116,364	116,163	115,906	117,425	123,298	133,695	118,654	117,219	120,071	103,467	101,307	110,852
	Case Management Unit of Service	25,050	23,826	25,334	25,412	22,277	22,947	25,377	23,458	20,069	17,129	16,909	17,712
	Case Management Amount Funded	$478,842	$457,051	$482,351	$483,874	$421,973	$427,836	$475,804	$436,088	$372,619	$321,043	$320,783	$332,843
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	14	13	12	8	9	10	10	7	11	12	13	15
	Member Services Amount Funded	$10,068	$8,097	$7,418	$6,929	$5,614	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Administration Expense	$604	$486	$445	$416	$337	$649	$271	$339	$525	$742	$1,038	$682
	Member Units of Service	966	856	841	849	646	873	502	612	979	1,026	874	1,034
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	1	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0
MERCY CARE PLAN - LTC - 110308	Number of Members Served	18	19	15	14	15	14	15	17	17	14	15	16
	Member Services Amount Funded	$17,608	$13,067	$12,354	$11,229	$12,365	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681
	Administration Expense	$1,056	$784	$741	$674	$742	$969	$730	$616	$431	$579	$543	$872
	Member Units of Service	831	669	541	474	684	784	602	607	347	477	393	899
	Case Management Unit of Service	0	0	0	0	0	0	0	2	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	10	8	11	13	10	9	9	11	11	8	11	7
	Member Services Amount Funded	$3,597	$4,569	$2,789	$4,922	$6,333	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019
	Administration Expense	$216	$274	$167	$295	$380	$204	$243	$502	$551	$294	$224	$158
	Member Units of Service	91	204	126	228	406	409	436	981	1,002	608	299	186
	Case Management Unit of Service	1	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,811	1,698	1,821	1,782	1,734	1,820	1,909	1,861	1,946	1,799	1,834	1,885
	Member Services Amount Funded	$1,252,329	$1,341,226	$1,355,728	$1,311,676	$1,289,651	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287
	Administration Expense	$75,140	$80,474	$81,344	$78,701	$77,379	$79,093	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501
	Member Units of Service	35,156	42,568	42,111	39,770	42,840	45,313	39,591	37,696	43,206	39,924	41,046	44,710
	Case Management Unit of Service	7,298	7,141	8,044	8,152	7,362	8,025	8,640	7,726	7,730	7,017	6,834	6,741
	Case Management Amount Funded	$165,404	$161,013	$182,392	$184,498	$164,133	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279
DCS/CHP - 010166	Number of Members Served	4,251	4,191	4,142	4,126	3,979	4,009	3,936	3,877	3,910	3,781	3,770	3,807
	Member Services Amount Funded	$6,351,109	$6,151,715	$6,661,518	$6,454,318	$6,236,622	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089
	Administration Expense	$381,067	$369,103	$399,691	$387,259	$374,197	$381,394	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334
	Member Units of Service	145,163	158,303	150,151	155,208	157,997	158,665	147,091	141,238	151,606	111,745	117,313	131,283
	Case Management Unit of Service	35,681	33,799	34,464	34,659	31,958	33,836	35,400	31,848	28,975	24,562	25,103	28,124
	Case Management Amount Funded	$934,952	$887,387	$902,028	$915,354	$850,332	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,812	1,769	1,801	1,784	1,494	1,457	1,508	1,589	1,634	1,516	1,445	1,639
	Member Services Amount Funded	$3,209,039	$3,828,969	$3,244,477	$3,948,893	$3,070,734	$3,385,850	$3,698,965	$2,723,022	$3,564,521	$2,830,105	$2,419,321	$4,096,275
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	35,972	46,831	33,749	27,155	29,497	32,314	24,417	18,902	23,673	23,280	16,804	20,397
	Case Management Unit of Service	3,697	3,875	4,238	4,053	4,083	4,309	3,076	2,695	2,316	2,021	1,907	2,342
	Case Management Amount Funded	$114,333	$120,256	$132,933	$130,389	$128,933	$134,709	$97,610	$84,275	$71,538	$62,745	$60,020	$73,827
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	2	2	1	0	1	1	1	0	0
	Member Services Amount Funded	$0	$0	$0	$655	$436	$768	$0	$75	$882	$722	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	34	11	25	0	4	12	6	0	0
	Case Management Unit of Service	0	0	0	15	2	9	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$381	$40	$179	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**38,427**	**38,378**	**38,951**	**38,327**	**35,374**	**35,811**	**37,045**	**36,806**	**37,555**	**35,510**	**35,271**	**36,110**
	Member Services Amount Funded	**$33,372,184**	**$34,091,335**	**$34,739,181**	**$34,460,664**	**$32,281,359**	**$32,839,966**	**$33,301,137**	**$31,350,507**	**$35,196,992**	**$30,067,553**	**$28,883,699**	**$32,808,614**
	Administration Expense	**$1,809,789**	**$1,815,742**	**$1,889,682**	**$1,830,667**	**$1,752,611**	**$1,767,201**	**$1,776,130**	**$1,717,645**	**$1,897,895**	**$1,634,204**	**$1,587,863**	**$1,501,655**
	Member Units of Service	**793,099**	**850,404**	**826,284**	**838,897**	**933,327**	**938,171**	**831,923**	**809,375**	**876,940**	**738,993**	**724,395**	**791,834**
	Case Management Unit of Service	**152,398**	**149,403**	**156,440**	**154,647**	**140,617**	**146,657**	**152,727**	**138,381**	**125,717**	**106,305**	**108,069**	**116,627**
	Case Management Amount Funded	**$3,977,530**	**$3,918,860**	**$4,104,243**	**$4,065,833**	**$3,668,243**	**$3,785,378**	**$3,957,909**	**$3,588,783**	**$3,293,387**	**$2,810,671**	**$2,871,990**	**$3,053,433**

12) KidsCare Title XXI SED

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	436	452	481	479	415	419	396	435	531	515	494	516
	Member Services Amount Funded	$213,931	$318,294	$255,085	$250,232	$251,310	$222,136	$251,189	$278,886	$511,727	$364,626	$365,884	$387,499
	Administration Expense	$12,836	$19,098	$15,305	$15,014	$15,079	$13,328	$15,071	$16,733	$30,704	$21,878	$21,953	$20,266
	Member Units of Service	4,017	4,789	4,937	4,495	4,584	4,393	4,639	5,164	8,793	5,374	5,159	5,893
	Case Management Unit of Service	1,005	1,010	1,101	937	786	824	725	869	1,133	959	882	860
	Case Management Amount Funded	$39,017	$40,324	$41,698	$39,886	$33,329	$33,037	$29,153	$33,202	$38,354	$33,698	$33,399	$31,763

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	382	399	404	404	379	382	358	347	363	331	329	341
	Member Services Amount Funded	$218,234	$220,173	$244,426	$289,677	$283,797	$344,121	$263,507	$226,738	$256,640	$217,452	$143,486	$208,438
	Administration Expense	$13,094	$13,210	$14,666	$17,381	$17,028	$20,647	$15,810	$13,604	$15,398	$13,047	$8,609	$10,901
	Member Units of Service	7,356	7,884	8,551	9,007	8,862	11,184	7,076	7,028	8,439	6,698	5,747	6,008
	Case Management Unit of Service	1,444	1,522	1,559	1,527	1,420	1,554	1,380	1,074	1,044	951	920	903
	Case Management Amount Funded	$38,029	$38,903	$40,018	$40,093	$35,469	$38,808	$34,583	$26,605	$27,167	$24,816	$23,104	$23,279
CARE1ST HEALTH PLAN - 010254	Number of Members Served	100	107	107	106	100	113	122	118	0	0	0	0
	Member Services Amount Funded	$70,597	$100,061	$76,677	$75,628	$54,517	$74,448	$83,068	$94,505	$0	$0	$0	$0
	Administration Expense	$4,236	$6,004	$4,601	$4,538	$3,271	$4,467	$4,984	$5,670	$0	$0	$0	$0
	Member Units of Service	2,658	2,499	2,182	2,018	1,626	1,916	1,778	1,859	0	0	0	0
	Case Management Unit of Service	363	434	354	264	266	344	363	362	0	0	0	0
	Case Management Amount Funded	$11,276	$13,547	$11,146	$8,545	$8,097	$10,937	$11,299	$11,223	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	296	306	309	310	264	271	256	265	266	242	234	254
	Member Services Amount Funded	$223,797	$198,423	$261,903	$199,930	$226,840	$191,268	$212,015	$196,926	$214,009	$185,402	$169,155	$185,447
	Administration Expense	$13,428	$11,905	$15,714	$11,996	$13,610	$11,476	$12,721	$11,816	$12,841	$11,124	$10,149	$9,699
	Member Units of Service	4,118	3,992	5,075	3,925	5,437	6,037	3,312	3,592	4,278	4,405	4,152	4,956
	Case Management Unit of Service	875	816	1,075	1,027	850	746	595	640	641	490	518	743
	Case Management Amount Funded	$23,756	$22,094	$33,337	$31,975	$24,361	$20,050	$16,746	$17,671	$18,187	$14,461	$14,433	$22,535
MERCY CARE PLAN - 010306	Number of Members Served	520	526	532	523	534	534	515	548	516	489	467	478
	Member Services Amount Funded	$349,204	$326,104	$319,928	$348,410	$317,768	$326,264	$272,677	$327,906	$345,287	$278,141	$262,746	$297,652
	Administration Expense	$20,952	$19,566	$19,196	$20,905	$19,066	$19,576	$16,361	$19,674	$20,717	$16,688	$15,765	$15,567
	Member Units of Service	9,507	9,726	8,270	8,254	12,240	10,430	9,296	9,811	9,699	8,169	7,883	8,393
	Case Management Unit of Service	2,235	1,857	2,080	1,937	2,005	1,824	1,962	1,948	1,849	1,253	1,219	1,370
	Case Management Amount Funded	$53,587	$43,664	$49,609	$47,500	$46,641	$41,982	$46,678	$45,740	$44,618	$30,004	$30,251	$34,783
MOLINA HEALTHCARE - 010500	Number of Members Served	41	38	38	44	43	37	51	45	41	39	43	41
	Member Services Amount Funded	$11,720	$17,743	$20,379	$16,747	$28,605	$33,072	$25,826	$31,205	$42,412	$59,108	$20,649	$27,941
	Administration Expense	$703	$1,065	$1,223	$1,005	$1,716	$1,984	$1,550	$1,872	$2,545	$3,546	$1,239	$1,461
	Member Units of Service	289	242	284	360	401	525	542	513	1,234	807	542	1,300
	Case Management Unit of Service	103	114	89	111	145	221	191	152	130	93	157	87
	Case Management Amount Funded	$2,252	$2,139	$1,666	$2,343	$2,907	$4,424	$3,732	$3,407	$2,966	$2,003	$3,434	$1,868
UNITEDHEALTHCARE - 010158	Number of Members Served	639	645	670	636	601	612	571	627	608	543	514	536
	Member Services Amount Funded	$239,616	$295,619	$329,318	$308,202	$247,006	$259,195	$241,085	$252,941	$340,662	$254,478	$238,641	$277,831
	Administration Expense	$14,377	$17,737	$19,759	$18,492	$14,820	$15,552	$14,465	$15,176	$20,440	$15,269	$14,318	$14,531
	Member Units of Service	6,876	7,352	8,235	6,688	7,580	8,483	6,749	7,501	8,617	6,414	6,379	6,742
	Case Management Unit of Service	1,697	1,707	2,003	1,522	1,612	1,612	1,491	1,515	1,331	984	989	1,097
	Case Management Amount Funded	$32,268	$32,640	$39,046	$29,577	$31,120	$30,875	$28,342	$28,758	$25,122	$18,629	$18,955	$20,626
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110308	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	70	60	53	57	48	48	49	39	45	40	32	36
	Member Services Amount Funded	$19,884	$33,287	$17,680	$30,944	$26,856	$30,797	$15,231	$29,707	$19,618	$17,692	$7,967	$25,853
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	668	620	539	394	302	258	389	467	361	415	216	376
	Case Management Unit of Service	96	126	164	98	89	76	130	86	49	99	33	32
	Case Management Amount Funded	$2,860	$3,515	$4,589	$2,960	$2,313	$2,014	$3,465	$2,379	$1,244	$2,243	$1,060	$874
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	0	0	0	0	0	0	0	0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**2,484**	**2,533**	**2,594**	**2,559**	**2,384**	**2,416**	**2,318**	**2,424**	**2,370**	**2,199**	**2,113**	**2,202**
	Member Services Amount Funded	**$1,346,983**	**$1,509,705**	**$1,525,396**	**$1,519,770**	**$1,436,700**	**$1,481,301**	**$1,364,599**	**$1,438,814**	**$1,730,355**	**$1,376,897**	**$1,208,529**	**$1,410,661**
	Administration Expense	**$79,626**	**$88,585**	**$90,463**	**$89,330**	**$84,591**	**$87,030**	**$80,962**	**$84,546**	**$102,644**	**$81,552**	**$72,034**	**$72,426**
	Member Units of Service	**35,488**	**37,104**	**38,073**	**35,141**	**41,032**	**43,226**	**33,781**	**35,934**	**41,421**	**32,282**	**30,078**	**33,668**
	Case Management Unit of Service	**7,818**	**7,586**	**8,425**	**7,423**	**7,173**	**7,201**	**6,837**	**6,646**	**6,177**	**4,829**	**4,718**	**5,092**
	Case Management Amount Funded	**$203,045**	**$196,826**	**$221,109**	**$202,878**	**$184,236**	**$182,128**	**$173,998**	**$168,985**	**$157,656**	**$125,854**	**$124,635**	**$135,728**

13) Total Title XIX/XXI SED

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,338	6,368	6,523	6,397	5,786	5,882	6,102	6,075	7,749	7,356	7,274	7,545
	Member Services Amount Funded	$4,010,827	$4,249,347	$4,276,133	$4,300,828	$4,127,708	$4,008,238	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232	$5,605,839
	Administration Expense	$240,650	$254,961	$256,568	$258,050	$247,662	$240,494	$252,898	$249,642	$354,386	$320,680	$313,214	$293,185
	Member Units of Service	83,515	85,367	83,997	84,358	87,641	90,429	82,158	83,737	115,636	98,723	96,916	109,047
	Case Management Unit of Service	16,777	16,179	17,053	16,814	14,654	14,941	15,102	14,213	17,797	14,457	14,525	15,792
	Case Management Amount Funded	$625,796	$621,419	$652,399	$661,439	$574,866	$567,362	$575,458	$535,779	$621,598	$528,367	$548,081	$568,950
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,322	5,378	5,512	5,387	4,940	5,051	5,287	5,183	5,398	4,996	5,008	5,111
	Member Services Amount Funded	$4,163,864	$4,191,717	$4,692,438	$4,488,573	$4,271,216	$4,163,544	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947	$3,706,695
	Administration Expense	$249,832	$251,503	$281,546	$269,314	$256,273	$249,813	$258,267	$240,310	$259,432	$212,443	$205,797	$193,860
	Member Units of Service	132,382	141,383	141,103	143,702	156,058	154,537	139,194	136,211	149,186	122,804	118,841	125,159
	Case Management Unit of Service	21,063	20,976	22,045	21,599	18,559	20,041	21,500	18,022	15,534	13,480	14,126	15,135
	Case Management Amount Funded	$550,471	$540,602	$572,950	$558,233	$471,965	$506,151	$545,727	$453,230	$395,536	$341,974	$352,375	$376,017
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,659	1,677	1,671	1,654	1,440	1,487	1,536	1,566	0	0	0	0
	Member Services Amount Funded	$1,586,776	$1,508,789	$1,483,113	$1,305,313	$1,297,054	$1,353,996	$1,179,789	$1,191,564	$0	$0	$0	$0
	Administration Expense	$95,207	$90,527	$88,987	$78,319	$77,823	$81,240	$70,787	$71,494	$0	$0	$0	$0
	Member Units of Service	35,003	34,771	34,071	31,714	37,040	36,875	31,923	26,745	0	0	0	0
	Case Management Unit of Service	5,460	5,348	5,167	5,117	4,178	4,742	5,079	4,799	0	0	0	0
	Case Management Amount Funded	$181,239	$177,995	$170,013	$167,028	$134,018	$150,879	$161,220	$154,033	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,895	3,984	3,970	3,978	3,609	3,604	3,741	3,752	3,753	3,597	3,601	3,647
	Member Services Amount Funded	$3,703,522	$3,392,334	$3,604,671	$3,437,354	$3,391,640	$3,431,037	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771	$3,360,571
	Administration Expense	$222,211	$203,540	$216,280	$206,241	$203,498	$205,862	$214,120	$203,154	$225,265	$184,744	$174,766	$175,758
	Member Units of Service	62,788	68,263	73,548	71,127	95,370	90,219	77,332	75,771	86,799	73,510	70,655	81,757
	Case Management Unit of Service	12,545	13,041	14,393	13,349	11,981	12,273	12,331	11,791	11,271	8,948	9,563	10,816

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Case Management Amount Funded	$358,151	$373,124	$422,772	$380,592	$336,540	$338,673	$347,866	$334,985	$326,544	$260,086	$275,608	$312,645
MERCY CARE PLAN - 010306	Number of Members Served	7,037	7,038	7,167	6,992	6,643	6,690	6,909	6,978	7,061	6,698	6,619	6,698
	Member Services Amount Funded	$5,432,011	$5,780,404	$5,762,098	$5,586,365	$5,481,811	$5,655,374	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642	$5,473,942
	Administration Expense	**$325,921**	**$346,824**	**$345,726**	**$335,182**	**$328,909**	**$339,322**	**$316,942**	**$329,224**	**$352,748**	**$315,928**	**$298,538**	**$286,287**
	Member Units of Service	162,168	172,316	168,229	183,569	222,714	218,106	186,557	187,664	206,826	180,839	176,288	185,730
	Case Management Unit of Service	28,868	28,847	29,733	29,200	29,029	29,188	29,622	27,133	25,470	21,250	21,389	22,442
	Case Management Amount Funded	$694,402	$694,467	$715,964	$710,502	$693,062	$705,392	$726,535	$663,727	$630,911	$530,990	$534,758	$551,820
MOLINA HEALTHCARE - 010500	Number of Members Served	566	579	589	589	559	543	595	563	566	546	567	567
	Member Services Amount Funded	$351,249	$483,169	$427,876	$406,820	$361,245	$322,791	$356,380	$332,250	$412,138	$391,224	$391,120	$395,902
	Administration Expense	**$21,075**	**$28,990**	**$25,673**	**$24,409**	**$21,675**	**$19,367**	**$21,383**	**$19,935**	**$24,728**	**$23,473**	**$23,467**	**$20,706**
	Member Units of Service	10,644	11,842	11,211	11,342	12,276	10,412	10,110	9,955	10,040	8,037	7,142	7,331
	Case Management Unit of Service	1,983	2,124	2,227	2,080	2,006	1,859	1,816	1,739	1,352	1,186	1,409	1,486
	Case Management Amount Funded	$41,791	$46,216	$47,917	$43,886	$43,184	$38,422	$37,888	$37,399	$28,337	$25,345	$30,082	$31,002
UNITEDHEALTHCARE - 010158	Number of Members Served	8,108	8,129	8,258	8,103	7,490	7,602	7,757	7,711	7,823	7,345	7,195	7,339
	Member Services Amount Funded	$4,607,284	$4,614,351	$4,716,285	$4,685,615	$4,138,772	$4,263,724	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940	$4,297,090
	Administration Expense	**$276,437**	**$276,861**	**$282,977**	**$281,137**	**$248,326**	**$255,823**	**$255,768**	**$255,495**	**$287,428**	**$250,929**	**$224,936**	**$224,738**
	Member Units of Service	123,240	123,515	124,141	124,113	130,878	142,178	125,403	124,720	128,688	109,881	107,686	117,594
	Case Management Unit of Service	26,747	25,533	27,337	26,934	23,889	24,559	26,868	24,973	21,400	18,113	17,898	18,809
	Case Management Amount Funded	$511,110	$489,691	$521,396	$513,450	$453,094	$458,711	$504,145	$464,846	$397,741	$339,672	$339,737	$353,470
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	14	13	12	8	9	10	10	7	11	12	13	15
	Member Services Amount Funded	$10,068	$8,097	$7,418	$6,929	$5,614	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033
	Administration Expense	**$604**	**$486**	**$445**	**$416**	**$337**	**$649**	**$271**	**$339**	**$525**	**$742**	**$1,038**	**$682**
	Member Units of Service	966	856	841	849	646	873	502	612	979	1,026	874	1,034
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	1	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	18	19	15	14	15	14	15	17	17	14	15	16
	Member Services Amount Funded	$17,608	$13,067	$12,354	$11,229	$12,365	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681
	Administration Expense	**$1,056**	**$784**	**$741**	**$674**	**$742**	**$969**	**$730**	**$616**	**$431**	**$579**	**$543**	**$872**
	Member Units of Service	831	669	541	474	684	784	602	607	347	477	393	899
	Case Management Unit of Service	0	0	0	0	0	0	0	2	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	10	8	11	13	10	9	9	11	11	8	11	7
	Member Services Amount Funded	$3,597	$4,569	$2,789	$4,922	$6,333	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019
	Administration Expense	**$216**	**$274**	**$167**	**$295**	**$380**	**$204**	**$243**	**$502**	**$551**	**$294**	**$224**	**$158**
	Member Units of Service	91	204	126	228	406	409	436	981	1,002	608	299	186
	Case Management Unit of Service	1	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,811	1,698	1,821	1,782	1,734	1,820	1,909	1,861	1,946	1,799	1,834	1,885
	Member Services Amount Funded	$1,252,329	$1,341,226	$1,355,728	$1,311,676	$1,289,651	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287
	Administration Expense	**$75,140**	**$80,474**	**$81,344**	**$78,701**	**$77,379**	**$79,093**	**$90,466**	**$78,883**	**$90,773**	**$76,680**	**$77,820**	**$64,501**
	Member Units of Service	35,156	42,568	42,111	39,770	42,840	45,313	39,591	37,696	43,206	39,924	41,046	44,710
	Case Management Unit of Service	7,298	7,141	8,044	8,152	7,362	8,025	8,640	7,726	7,730	7,017	6,834	6,741
	Case Management Amount Funded	$165,404	$161,013	$182,392	$184,498	$164,133	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279
DCS/CHP - 010166	Number of Members Served	4,251	4,191	4,142	4,126	3,979	4,009	3,936	3,877	3,910	3,781	3,770	3,807
	Member Services Amount Funded	$6,351,109	$6,151,715	$6,661,518	$6,454,318	$6,236,622	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089
	Administration Expense	**$381,067**	**$369,103**	**$399,691**	**$387,259**	**$374,197**	**$381,394**	**$375,217**	**$352,596**	**$404,271**	**$329,262**	**$339,552**	**$313,334**
	Member Units of Service	145,163	158,303	150,151	155,208	157,997	158,665	147,091	141,238	151,606	111,745	117,313	131,283
	Case Management Unit of Service	35,681	33,799	34,464	34,659	31,958	33,836	35,400	31,848	28,975	24,562	25,103	28,124
	Case Management Amount Funded	$934,952	$887,387	$902,028	$915,354	$850,332	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,882	1,829	1,854	1,841	1,542	1,505	1,557	1,628	1,679	1,556	1,477	1,675
	Member Services Amount Funded	$3,228,923	$3,862,256	$3,262,157	$3,979,837	$3,097,591	$3,416,647	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288	$4,122,128
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	36,640	47,451	34,288	27,549	29,799	32,572	24,806	19,370	24,034	23,695	17,020	20,773
	Case Management Unit of Service	3,793	4,001	4,402	4,151	4,172	4,385	3,206	2,781	2,365	2,120	1,940	2,374
	Case Management Amount Funded	$117,192	$123,771	$137,523	$133,349	$131,246	$136,723	$101,075	$86,655	$72,782	$64,989	$61,080	$74,701

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	0	0	0	0	0	0	0	0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	2	2	1	0	1	1	1	0	0
	Member Services Amount Funded	$0	$0	$0	$655	$436	$768	$0	$75	$882	$722	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	34	11	25	0	4	12	6	0	0
	Case Management Unit of Service	0	0	0	15	2	9	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$381	$40	$179	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**40,911**	**40,911**	**41,545**	**40,886**	**37,758**	**38,227**	**39,363**	**39,230**	**39,925**	**37,709**	**37,384**	**38,312**
	Member Services Amount Funded	**$34,719,167**	**$35,601,040**	**$36,264,578**	**$35,980,434**	**$33,718,059**	**$34,321,267**	**$34,665,736**	**$32,789,321**	**$36,927,347**	**$31,444,451**	**$30,092,228**	**$34,219,275**
	Administration Expense	**$1,889,415**	**$1,904,327**	**$1,980,145**	**$1,919,997**	**$1,837,202**	**$1,854,231**	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**
	Member Units of Service	**828,587**	**887,508**	**864,357**	**874,037**	**974,359**	**981,397**	**865,704**	**845,309**	**918,360**	**771,275**	**754,473**	**825,502**
	Case Management Unit of Service	**160,216**	**156,989**	**164,865**	**162,070**	**147,790**	**153,858**	**159,564**	**145,027**	**131,894**	**111,134**	**112,787**	**121,719**
	Case Management Amount Funded	**$4,180,576**	**$4,115,686**	**$4,325,353**	**$4,268,711**	**$3,852,480**	**$3,967,506**	**$4,131,907**	**$3,757,768**	**$3,451,043**	**$2,936,525**	**$2,996,624**	**$3,189,161**

14) Non-Title XIX/XXI SED

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	61	69	70	69	54	50	61	51	54	56	62	57
	Member Services Amount Funded	$15,496	$18,015	$18,513	$16,406	$22,651	$14,748	$18,082	$31,575	$22,508	$18,552	$17,750	$19,762
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	623	677	719	574	1,352	572	727	602	541	720	826	967
	Case Management Unit of Service	239	302	261	290	216	241	431	237	244	190	263	293
	Case Management Amount Funded	$4,652	$6,129	$5,206	$5,753	$4,103	$4,671	$8,088	$4,627	$4,708	$3,889	$5,057	$5,597
NON-AHCCCS - NONAHC	Number of Members Served	3,092	2,970	2,770	2,717	1,989	1,976	1,926	1,869	1,737	1,752	1,731	1,755
	Member Services Amount Funded	$353,343	$313,664	$293,917	$281,604	$230,241	$226,623	$233,055	$207,455	$172,325	$136,902	$147,183	$150,523
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	37,142	36,604	35,480	32,134	29,940	27,207	26,546	25,399	22,719	20,441	21,331	22,105
	Case Management Unit of Service	11,110	10,283	9,961	9,899	7,045	7,427	8,250	6,748	5,515	4,656	4,623	4,929
	Case Management Amount Funded	$78,268	$61,564	$60,620	$56,419	$48,628	$53,705	$54,530	$39,152	$25,358	$22,125	$23,145	$21,979
Total	**Number of Members Served**	**3,153**	**3,039**	**2,840**	**2,786**	**2,043**	**2,026**	**1,987**	**1,920**	**1,791**	**1,808**	**1,793**	**1,812**
	Member Services Amount Funded	**$368,839**	**$331,678**	**$312,430**	**$298,010**	**$252,892**	**$241,371**	**$251,137**	**$239,029**	**$194,833**	**$155,455**	**$164,934**	**$170,285**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**37,765**	**37,281**	**36,199**	**32,708**	**31,292**	**27,779**	**27,273**	**26,001**	**23,260**	**21,161**	**22,157**	**23,072**
	Case Management Unit of Service	**11,349**	**10,585**	**10,222**	**10,189**	**7,261**	**7,668**	**8,681**	**6,985**	**5,759**	**4,846**	**4,886**	**5,222**
	Case Management Amount Funded	**$82,921**	**$67,693**	**$65,825**	**$62,171**	**$52,731**	**$58,377**	**$62,619**	**$43,779**	**$30,065**	**$26,013**	**$28,202**	**$27,577**

15) Total SED

Jump to Top

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,338	6,368	6,523	6,397	5,786	5,882	6,102	6,075	7,749	7,356	7,274	7,545
	Member Services Amount Funded	$4,010,827	$4,249,347	$4,276,133	$4,300,828	$4,127,708	$4,008,238	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232	$5,605,839

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Administration Expense	$240,650	$254,961	$256,568	$258,050	$247,662	$240,494	$252,898	$249,642	$354,386	$320,680	$313,214	$293,185
	Member Units of Service	83,515	85,367	83,997	84,358	87,641	90,429	82,158	83,737	115,636	98,723	96,916	109,047
	Case Management Unit of Service	16,777	16,179	17,053	16,814	14,654	14,941	15,102	14,213	17,797	14,457	14,525	15,792
	Case Management Amount Funded	$625,796	$621,419	$652,399	$661,439	$574,866	$567,362	$575,458	$535,779	$621,598	$528,367	$548,081	$568,950
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,322	5,378	5,512	5,387	4,940	5,051	5,287	5,183	5,398	4,996	5,008	5,111
	Member Services Amount Funded	$4,163,864	$4,191,717	$4,692,438	$4,488,573	$4,271,216	$4,163,544	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947	$3,706,695
	Administration Expense	$249,832	$251,503	$281,546	$269,314	$256,273	$249,813	$258,267	$240,310	$259,432	$212,443	$205,797	$193,860
	Member Units of Service	132,382	141,383	141,103	143,702	156,058	154,537	139,194	136,211	149,186	122,804	118,841	125,159
	Case Management Unit of Service	21,063	20,976	22,045	21,599	18,559	20,041	21,500	18,022	15,534	13,480	14,126	15,135
	Case Management Amount Funded	$550,471	$540,602	$572,950	$558,233	$471,965	$506,151	$545,727	$453,230	$395,536	$341,974	$352,375	$376,017
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,659	1,677	1,671	1,654	1,440	1,487	1,536	1,566	0	0	0	0
	Member Services Amount Funded	$1,586,776	$1,508,789	$1,483,113	$1,305,313	$1,297,054	$1,353,996	$1,179,789	$1,191,564	$0	$0	$0	$0
	Administration Expense	$95,207	$90,527	$88,987	$78,319	$77,823	$81,240	$70,787	$71,494	$0	$0	$0	$0
	Member Units of Service	35,003	34,771	34,071	31,714	37,040	36,875	31,923	26,745	0	0	0	0
	Case Management Unit of Service	5,460	5,348	5,167	5,117	4,178	4,742	5,079	4,799	0	0	0	0
	Case Management Amount Funded	$181,239	$177,995	$170,013	$167,028	$134,018	$150,879	$161,220	$154,033	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,895	3,984	3,970	3,978	3,609	3,604	3,741	3,752	3,753	3,597	3,601	3,647
	Member Services Amount Funded	$3,703,522	$3,392,334	$3,604,671	$3,437,354	$3,391,640	$3,431,037	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771	$3,360,571
	Administration Expense	$222,211	$203,540	$216,280	$206,241	$203,498	$205,862	$214,120	$203,154	$225,265	$184,744	$174,766	$175,758
	Member Units of Service	62,788	68,263	73,548	71,127	95,370	90,219	77,332	75,771	86,799	73,510	70,655	81,757
	Case Management Unit of Service	12,545	13,041	14,393	13,349	11,981	12,273	12,331	11,791	11,271	8,948	9,563	10,816
	Case Management Amount Funded	$358,151	$373,124	$422,772	$380,592	$336,540	$338,673	$347,866	$334,985	$326,544	$260,086	$275,608	$312,645
MERCY CARE PLAN - 010306	Number of Members Served	7,037	7,038	7,167	6,992	6,643	6,690	6,909	6,978	7,061	6,698	6,619	6,698
	Member Services Amount Funded	$5,432,011	$5,780,404	$5,762,098	$5,586,365	$5,481,811	$5,655,374	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642	$5,473,942
	Administration Expense	$325,921	$346,824	$345,726	$335,182	$328,909	$339,322	$316,942	$329,224	$352,748	$315,928	$298,538	$286,287
	Member Units of Service	162,168	172,316	168,229	183,569	222,714	218,106	186,557	187,664	206,826	180,839	176,288	185,730
	Case Management Unit of Service	28,868	28,847	29,733	29,200	29,029	29,188	29,622	27,133	25,470	21,250	21,389	22,442
	Case Management Amount Funded	$694,402	$694,467	$715,964	$710,502	$693,062	$705,392	$726,535	$663,727	$630,911	$530,990	$534,758	$551,820
MOLINA HEALTHCARE - 010500	Number of Members Served	566	579	589	589	559	543	595	563	566	546	567	567
	Member Services Amount Funded	$351,249	$483,169	$427,876	$406,820	$361,245	$322,791	$356,380	$332,250	$412,138	$391,224	$391,120	$395,902
	Administration Expense	$21,075	$28,990	$25,673	$24,409	$21,675	$19,367	$21,383	$19,935	$24,728	$23,473	$23,467	$20,706
	Member Units of Service	10,644	11,842	11,211	11,342	12,276	10,412	10,110	9,955	10,040	8,037	7,142	7,331
	Case Management Unit of Service	1,983	2,124	2,227	2,080	2,006	1,859	1,816	1,739	1,352	1,186	1,409	1,486
	Case Management Amount Funded	$41,791	$46,216	$47,917	$43,886	$43,184	$38,422	$37,888	$37,399	$28,337	$25,345	$30,082	$31,002
UNITEDHEALTHCARE - 010158	Number of Members Served	8,108	8,129	8,258	8,103	7,490	7,602	7,757	7,711	7,823	7,345	7,195	7,339
	Member Services Amount Funded	$4,607,284	$4,614,351	$4,716,285	$4,685,615	$4,138,772	$4,263,724	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940	$4,297,090
	Administration Expense	$276,437	$276,861	$282,977	$281,137	$248,326	$255,823	$255,768	$255,495	$287,428	$250,929	$224,936	$224,738
	Member Units of Service	123,240	123,515	124,141	124,113	130,878	142,178	125,403	124,720	128,688	109,881	107,686	117,594
	Case Management Unit of Service	26,747	25,533	27,337	26,934	23,889	24,559	26,868	24,973	21,400	18,113	17,898	18,809
	Case Management Amount Funded	$511,110	$489,691	$521,396	$513,450	$453,094	$458,711	$504,145	$464,846	$397,741	$339,672	$339,737	$353,470
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	14	13	12	8	9	10	10	7	11	12	13	15
	Member Services Amount Funded	$10,068	$8,097	$7,418	$6,929	$5,614	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033
	Administration Expense	$604	$486	$445	$416	$337	$649	$271	$339	$525	$742	$1,038	$682
	Member Units of Service	966	856	841	849	646	873	502	612	979	1,026	874	1,034
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	1	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	18	19	15	14	15	14	15	17	17	14	15	16
	Member Services Amount Funded	$17,608	$13,067	$12,354	$11,229	$12,365	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681
	Administration Expense	$1,056	$784	$741	$674	$742	$969	$730	$616	$431	$579	$543	$872
	Member Units of Service	831	669	541	474	684	784	602	607	347	477	393	899
	Case Management Unit of Service	0	0	0	0	0	0	0	2	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	10	8	11	13	10	9	9	11	11	8	11	7
	Member Services Amount Funded	$3,597	$4,569	$2,789	$4,922	$6,333	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019
	Administration Expense	$216	$274	$167	$295	$380	$204	$243	$502	$551	$294	$224	$158

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Member Units of Service	91	204	126	228	406	409	436	981	1,002	608	299	186
	Case Management Unit of Service	1	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,811	1,698	1,821	1,782	1,734	1,820	1,909	1,861	1,946	1,799	1,834	1,885
	Member Services Amount Funded	$1,252,329	$1,341,226	$1,355,728	$1,311,676	$1,289,651	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287
	Administration Expense	$75,140	$80,474	$81,344	$78,701	$77,379	$79,093	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501
	Member Units of Service	35,156	42,568	42,111	39,770	42,840	45,313	39,591	37,696	43,206	39,924	41,046	44,710
	Case Management Unit of Service	7,298	7,141	8,044	8,152	7,362	8,025	8,640	7,726	7,730	7,017	6,834	6,741
	Case Management Amount Funded	$165,404	$161,013	$182,392	$184,498	$164,133	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279
DCS/CHP - 010166	Number of Members Served	4,251	4,191	4,142	4,126	3,979	4,009	3,936	3,877	3,910	3,781	3,770	3,807
	Member Services Amount Funded	$6,351,109	$6,151,715	$6,661,518	$6,454,318	$6,236,622	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089
	Administration Expense	$381,067	$369,103	$399,691	$387,259	$374,197	$381,394	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334
	Member Units of Service	145,163	158,303	150,151	155,208	157,997	158,665	147,091	141,238	151,606	111,745	117,313	131,283
	Case Management Unit of Service	35,681	33,799	34,464	34,659	31,958	33,836	35,400	31,848	28,975	24,562	25,103	28,124
	Case Management Amount Funded	$934,952	$887,387	$902,028	$915,354	$850,332	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,882	1,829	1,854	1,841	1,542	1,505	1,557	1,628	1,679	1,556	1,477	1,675
	Member Services Amount Funded	$3,228,923	$3,862,256	$3,262,157	$3,979,837	$3,097,591	$3,416,647	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288	$4,122,128
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	36,640	47,451	34,288	27,549	29,799	32,572	24,806	19,370	24,034	23,695	17,020	20,773
	Case Management Unit of Service	3,793	4,001	4,402	4,151	4,172	4,385	3,206	2,781	2,365	2,120	1,940	2,374
	Case Management Amount Funded	$117,192	$123,771	$137,523	$133,349	$131,246	$136,723	$101,075	$86,655	$72,782	$64,989	$61,080	$74,701
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	2	2	1	0	1	1	1	0	0
	Member Services Amount Funded	$0	$0	$0	$655	$436	$768	$0	$75	$882	$722	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	34	11	25	0	4	12	6	0	0
	Case Management Unit of Service	0	0	0	15	2	9	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$381	$40	$179	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	61	69	70	69	54	50	61	51	54	56	62	57
	Member Services Amount Funded	$15,496	$18,015	$18,513	$16,406	$22,651	$14,748	$18,082	$31,575	$22,508	$18,552	$17,750	$19,762
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	623	677	719	574	1,352	572	727	602	541	720	826	967
	Case Management Unit of Service	239	302	261	290	216	241	431	237	244	190	263	293
	Case Management Amount Funded	$4,652	$6,129	$5,206	$5,753	$4,103	$4,671	$8,088	$4,627	$4,708	$3,889	$5,057	$5,597
NON-AHCCCS - NONAHC	Number of Members Served	3,092	2,970	2,770	2,717	1,989	1,976	1,926	1,869	1,737	1,752	1,731	1,755
	Member Services Amount Funded	$353,343	$313,664	$293,917	$281,604	$230,241	$226,623	$233,055	$207,455	$172,325	$136,902	$147,183	$150,523
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	37,142	36,604	35,480	32,134	29,940	27,207	26,546	25,399	22,719	20,441	21,331	22,105
	Case Management Unit of Service	11,110	10,283	9,961	9,899	7,045	7,427	8,250	6,748	5,515	4,656	4,623	4,929
	Case Management Amount Funded	$78,268	$61,564	$60,620	$56,419	$48,628	$53,705	$54,530	$39,152	$25,358	$22,125	$23,145	$21,979
Total	**Number of Members Served**	**44,064**	**43,950**	**44,385**	**43,672**	**39,801**	**40,253**	**41,350**	**41,150**	**41,716**	**39,517**	**39,177**	**40,124**
	Member Services Amount Funded	**$35,088,006**	**$35,932,718**	**$36,577,008**	**$36,278,444**	**$33,970,951**	**$34,562,638**	**$34,916,872**	**$33,028,350**	**$37,122,180**	**$31,599,905**	**$30,257,162**	**$34,389,560**
	Administration Expense	**$1,889,415**	**$1,904,327**	**$1,980,145**	**$1,919,997**	**$1,837,202**	**$1,854,231**	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**
	Member Units of Service	**866,352**	**924,789**	**900,557**	**906,745**	**1,005,651**	**1,009,176**	**892,978**	**871,310**	**941,620**	**792,437**	**776,631**	**848,574**
	Case Management Unit of Service	**171,565**	**167,574**	**175,087**	**172,259**	**155,051**	**161,526**	**168,245**	**152,012**	**137,653**	**115,980**	**117,673**	**126,941**
	Case Management Amount Funded	**$4,263,496**	**$4,183,378**	**$4,391,178**	**$4,330,883**	**$3,905,211**	**$4,025,883**	**$4,194,526**	**$3,801,547**	**$3,481,109**	**$2,962,538**	**$3,024,826**	**$3,216,737**

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SED tables (11-15) reflect members served if the encounter/claim had a diagnosis of SED AND was under 18 years of age at the time of service.

[4] SED Identification data will be used starting in the October 2026 report, instead of SED diagnosis.