ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

150 N. 18th Avenue
Phoenix, AZ 85007
602.417.4000

KATIE HOBBS
GOVERNOR

VIRGINIA ROUNTREE
DIRECTOR

December 23, 2025

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's October 2025 report; it includes counts of members served January 2024 through December 2024.

As a result of the last Auditor General's Sunset Factor Report, this report was updated, as of August 2025, to include all the reporting requirements of A.R.S. 36-3405(D). This report has member and utilization data across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,

Virginia Rountree

Virginia Rountree,
Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee

Arizona Health Care Cost Containment System
Monthly Behavioral Health Legislative Report, ARS 36-3405 (D)
Reporting Month October 2025

Report Summary

This report is produced in accordance:

Per ARS 36-3405 (D), The director shall provide a monthly report to the governor, the speaker of the house of representatives and the president of the senate that shall, by regional behavioral health authority, separately report title XIX and nontitle XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for Member services and the amount provided for regional behavioral health authority administration and case management expenses.

Report Overview:

This monthly report includes the following:

1. Reporting Period 01/2024 to 12/2024 12 months

2. Members & Services Definitions

All paid claims/encounters for enrolled members with a primary diagnosis of behavioral health or qualifying pharmacy code that is behavioral health related.

3. Population Definitions

Enrolled Health Plan The health plan of which the member is enrolled with.

Behavioral Health Service Categories

SMI	Enrolled member, age 18 and older with a SMI determination
All Children	Enrolled member, age 17 and younger, not in any of the BHS categories
Other Adult	Enrolled member, age 18 and older, not in any of the BHS categories above
SUD[2]	Served member, with a primary diagnosis in a SUD category
SED[2]	Served member, age 17 and younger with a primary diagnosis in a SED category

Population (Entitlement) Tables

1) Medicaid TXIX Includes members receiving behavioral health services under Medicaid Title XIX
2) KidsCare Title XXI Includes members receiving behavioral health services under KidCare Title XXI
3) Total Title XIX XXI Includes all members in table 1 (Medicaid TXIX) and table 2 (KidsCare Title XXI)
4) Non-Title XIX XXI Includes members receiving behavioral health services under State Only/Non Title XIX XXI
5) Statewide Total Includes all members in tables 1 thru 4 (Title XIX, XXI, and Non-Title XIX XXI)

4. Measures Definitions

Number of Members Served	Count of unique AHCCCS members who received a behavioral health service in a given month.
Number of Members Enrolled	A distinct count of members who are BH Enrolled.
Percent of Members Served	The number of members served divided by the number of members enrolled.
Member Service Amount Funded	Paid amount derived for claims/encounters.
Administration Expense	The Member Service Amount Funded multiplied by the weighted administration rate.

Member Units of Service	Count of paid units on claims/encounters.
Case Management Units of Service	Count of paid units on claims/encounters for case management services.
Case Management Amount Funded	Paid amount derived for claims/encounters for case management services.

Notes:

1 The uniqueness of members is only within category groups, as members may shift between populations, health plans, and behavioral health categories.

2 Members with a SUD and SED are not included in the Number of Members Enrolled. SUD and SED data is only included in the Number of Members Served data.

Table of Contents Links:

Statewide by Population ALL

Statewide SUD

Statewid SED

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide By Population, Enrolled Health Plan and BH Member Group[1]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month
As of 10/08/25

Jump to Table Notes

Links to Tables:

1) Medicaid TXIX
2) KidsCare Title XXI
3) Total Title XIX/XXI
4) Non-Title XIX/XXI
5) Total

1) Medicaid TXIX

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,590	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,323	11,012	11,080
		Number of Members Enrolled	12,084	12,087	12,067	12,014	12,027	12,001	11,965	11,968	11,914	17,222	17,188	17,058
		Percent of Members Served	71.1%	70.1%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%
		Member Services Amount Funded	$11,730,242	$11,375,926	$11,885,173	$12,043,874	$11,600,123	$11,147,447	$11,872,644	$11,977,555	$10,820,524	$16,210,281	$14,675,940	$15,373,121
		Administration Expense	$703,814	$682,556	$713,110	$722,632	$696,007	$668,847	$712,359	$718,653	$649,231	$972,617	$880,556	$922,387
		Member Units of Service	257,498	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,128	253,904	240,346
		Case Management Unit of Service	21,491	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,317	20,406	21,779
		Case Management Amount Funded	$1,406,942	$1,405,332	$1,413,094	$1,376,237	$1,427,313	$1,329,490	$1,350,894	$1,307,118	$1,235,677	$1,297,130	$1,140,414	$1,158,410
	All Children	Number of Members Served	13,389	13,875	13,857	14,561	13,915	10,570	11,181	14,008	13,979	17,180	16,226	15,753
		Number of Members Enrolled	134,149	134,703	134,935	134,392	134,496	134,052	133,485	133,797	132,661	157,799	156,397	154,407
		Percent of Members Served	10.0%	10.3%	10.3%	10.8%	10.3%	7.9%	8.4%	10.5%	10.5%	10.9%	10.4%	10.2%
		Member Services Amount Funded	$8,501,711	$8,474,220	$8,528,553	$8,997,360	$8,961,971	$8,313,885	$8,895,680	$9,393,316	$9,068,439	$12,065,946	$10,604,400	$10,420,276
		Administration Expense	$510,103	$508,453	$511,713	$539,842	$537,718	$498,833	$533,741	$563,599	$544,106	$723,957	$636,264	$625,217
		Member Units of Service	302,499	303,415	287,757	329,867	299,133	248,523	282,331	331,022	313,455	393,753	305,001	287,835
		Case Management Unit of Service	22,554	22,548	21,473	22,816	22,550	19,588	20,080	20,860	18,342	23,063	19,085	18,709
		Case Management Amount Funded	$805,393	$832,505	$815,790	$853,506	$873,836	$759,970	$749,095	$776,335	$688,712	$808,070	$694,671	$706,895
	Other Adult	Number of Members Served	32,055	31,355	31,778	32,207	31,080	29,619	30,491	30,532	29,142	37,224	33,431	33,095
		Number of Members Enrolled	218,437	218,454	218,600	216,127	215,552	214,385	212,456	210,776	208,152	252,211	247,498	242,396
		Percent of Members Served	14.7%	14.4%	14.5%	14.9%	14.4%	13.8%	14.4%	14.5%	14.0%	14.8%	13.5%	13.7%
		Member Services Amount Funded	$18,489,653	$17,253,579	$17,798,506	$18,199,455	$17,159,854	$16,610,548	$18,508,132	$18,099,845	$16,386,007	$20,796,767	$17,714,948	$18,053,068
		Administration Expense	$1,109,379	$1,035,215	$1,067,910	$1,091,967	$1,029,591	$996,633	$1,110,488	$1,085,991	$983,160	$1,247,806	$1,062,897	$1,083,184
		Member Units of Service	787,745	758,836	781,770	821,068	537,274	520,875	627,284	609,955	491,797	826,371	506,596	419,226
		Case Management Unit of Service	37,001	33,934	34,806	35,404	34,799	32,301	34,587	32,957	31,030	28,591	24,578	25,123
		Case Management Amount Funded	$1,378,796	$1,337,175	$1,352,205	$1,355,111	$1,343,097	$1,232,015	$1,271,903	$1,223,629	$1,134,804	$961,239	$840,142	$857,727
	Total	**Number of Members Served**	**54,034**	**53,697**	**54,090**	**55,222**	**53,363**	**48,558**	**50,022**	**52,858**	**51,211**	**65,727**	**60,669**	**59,928**
		Number of Members Enrolled	**364,670**	**365,244**	**365,602**	**362,533**	**362,075**	**360,438**	**357,906**	**356,541**	**352,727**	**427,232**	**421,083**	**413,861**
		Percent of Members Served	**14.8%**	**14.7%**	**14.8%**	**15.2%**	**14.7%**	**13.5%**	**14.0%**	**14.8%**	**14.5%**	**15.4%**	**14.4%**	**14.5%**
		Member Services Amount Funded	**$38,721,606**	**$37,103,726**	**$38,212,233**	**$39,240,690**	**$37,721,948**	**$36,071,881**	**$39,276,456**	**$39,470,716**	**$36,274,969**	**$49,072,994**	**$42,995,288**	**$43,846,465**
		Administration Expense	**$2,323,296**	**$2,226,224**	**$2,292,734**	**$2,354,441**	**$2,263,317**	**$2,164,313**	**$2,356,587**	**$2,388,243**	**$2,176,498**	**$2,944,380**	**$2,579,717**	**$2,630,788**
		Member Units of Service	**1,347,742**	**1,305,487**	**1,332,794**	**1,426,138**	**1,033,390**	**968,493**	**1,133,759**	**1,167,183**	**994,416**	**1,585,252**	**1,065,501**	**947,406**
		Case Management Unit of Service	**81,046**	**74,996**	**74,501**	**76,906**	**75,808**	**68,744**	**72,148**	**70,725**	**64,822**	**75,971**	**64,069**	**65,611**
		Case Management Amount Funded	**$3,591,131**	**$3,575,012**	**$3,581,089**	**$3,584,853**	**$3,644,245**	**$3,321,475**	**$3,371,893**	**$3,307,081**	**$3,059,193**	**$3,066,439**	**$2,675,227**	**$2,723,031**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	10	12	12	11	8	7	7	6	5	7	8	8
		Number of Members Enrolled	12	14	15	14	10	9	13	9	8	9	10	9
		Percent of Members Served	83.3%	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%
		Member Services Amount Funded	$37,574	$40,782	$57,496	$14,767	$15,395	$3,795	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688
		Administration Expense	$2,254	$2,447	$3,450	$886	$924	$228	$1,229	$230	$1,150	$639	$859	$221
		Member Units of Service	202	304	231	139	63	26	46	59	50	76	106	83
		Case Management Unit of Service	26	63	50	14	12	14	16	29	13	11	8	19
		Case Management Amount Funded	$938	$1,893	$1,731	$650	$448	$500	$677	$914	$452	$412	$507	$748
	All Children	Number of Members Served	9,780	10,119	10,153	10,423	10,187	7,935	8,187	10,091	9,983	10,160	9,598	9,439
		Number of Members Enrolled	96,594	97,251	97,833	97,931	98,236	98,221	98,192	98,705	98,044	97,804	96,992	95,657
		Percent of Members Served	10.1%	10.4%	10.4%	10.6%	10.4%	8.1%	8.3%	10.2%	10.2%	10.4%	9.9%	9.9%

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Services Amount Funded	$7,577,478	$7,718,610	$7,675,762	$8,493,415	$8,126,209	$7,632,878	$7,888,684	$8,310,032	$7,939,423	$8,916,008	$7,281,815	$7,352,460
		Administration Expense	$454,649	$463,117	$460,546	$509,605	$487,573	$457,973	$473,321	$498,602	$476,365	$534,960	$436,909	$441,148
		Member Units of Service	286,348	288,813	299,746	305,614	305,259	298,719	321,632	312,351	303,030	346,331	270,062	260,146
		Case Management Unit of Service	28,397	27,046	27,420	29,285	28,625	24,786	27,231	28,803	24,349	21,799	19,188	19,398
		Case Management Amount Funded	$731,694	$712,807	$717,872	$772,308	$751,819	$644,109	$708,877	$752,356	$631,046	$571,459	$502,896	$499,328
	Other Adult	Number of Members Served	21,647	21,334	21,320	21,352	21,361	20,784	21,633	21,569	20,927	21,204	19,567	19,542
		Number of Members Enrolled	172,216	172,537	172,806	171,210	171,106	170,489	169,301	168,256	166,070	164,490	160,963	156,966
		Percent of Members Served	12.6%	12.4%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.2%	12.4%
		Member Services Amount Funded	$15,517,934	$14,751,783	$14,862,269	$15,093,682	$15,359,367	$14,458,421	$16,045,518	$15,624,800	$14,733,519	$14,713,888	$12,913,895	$13,142,490
		Administration Expense	$931,076	$885,107	$891,736	$905,621	$921,562	$867,505	$962,731	$937,488	$884,011	$882,833	$774,834	$788,549
		Member Units of Service	310,394	297,536	296,001	304,900	293,897	276,499	303,871	305,424	295,164	344,357	299,558	280,678
		Case Management Unit of Service	40,502	37,752	38,494	38,196	37,349	35,038	37,548	36,488	31,449	23,594	21,736	21,827
		Case Management Amount Funded	$927,795	$862,285	$875,849	$880,711	$858,500	$802,995	$863,842	$839,312	$722,336	$536,311	$487,788	$487,661
	Total	**Number of Members Served**	**31,437**	**31,465**	**31,485**	**31,786**	**31,556**	**28,726**	**29,827**	**31,666**	**30,915**	**31,371**	**29,173**	**28,989**
		Number of Members Enrolled	**268,822**	**269,802**	**270,654**	**269,155**	**269,352**	**268,719**	**267,506**	**266,970**	**264,122**	**262,303**	**257,965**	**252,632**
		Percent of Members Served	**11.7%**	**11.7%**	**11.6%**	**11.8%**	**11.7%**	**10.7%**	**11.2%**	**11.9%**	**11.7%**	**12.0%**	**11.3%**	**11.5%**
		Member Services Amount Funded	**$23,132,987**	**$22,511,175**	**$22,595,527**	**$23,601,863**	**$23,500,971**	**$22,095,094**	**$23,954,677**	**$23,938,657**	**$22,692,116**	**$23,640,540**	**$20,210,030**	**$20,498,637**
		Administration Expense	**$1,387,979**	**$1,350,670**	**$1,355,732**	**$1,416,112**	**$1,410,058**	**$1,325,706**	**$1,437,281**	**$1,436,319**	**$1,361,527**	**$1,418,432**	**$1,212,602**	**$1,229,918**
		Member Units of Service	**596,944**	**586,653**	**595,979**	**610,654**	**599,219**	**575,245**	**625,549**	**617,834**	**598,244**	**690,763**	**569,726**	**540,907**
		Case Management Unit of Service	**68,925**	**64,861**	**65,964**	**67,495**	**65,986**	**59,838**	**64,795**	**65,320**	**55,811**	**45,404**	**40,932**	**41,244**
		Case Management Amount Funded	**$1,660,428**	**$1,576,985**	**$1,595,451**	**$1,653,669**	**$1,610,767**	**$1,447,604**	**$1,573,396**	**$1,592,582**	**$1,353,834**	**$1,108,182**	**$991,191**	**$987,737**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,381	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0	0	0
		Number of Members Enrolled	5,398	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0	0	0
		Percent of Members Served	62.6%	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%			
		Member Services Amount Funded	$4,822,081	$4,704,618	$4,635,827	$4,947,428	$5,082,544	$4,517,606	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0
		Administration Expense	$289,325	$282,277	$278,150	$296,846	$304,953	$271,056	$290,802	$283,388	$267,159	$0	$0	$0
		Member Units of Service	151,546	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	0	0
		Case Management Unit of Service	13,866	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0	0	0
		Case Management Amount Funded	$486,534	$482,754	$490,845	$503,539	$513,226	$468,484	$492,025	$493,008	$419,203	$0	$0	$0
	All Children	Number of Members Served	2,963	3,131	3,153	3,214	3,122	2,326	2,431	2,916	2,940	0	0	0
		Number of Members Enrolled	25,861	26,010	26,111	26,030	26,041	25,943	25,766	25,769	25,556	2	1	0
		Percent of Members Served	11.5%	12.0%	12.1%	12.3%	12.0%	9.0%	9.4%	11.3%	11.5%	0.0%	0.0%	
		Member Services Amount Funded	$2,273,200	$2,411,274	$2,187,725	$2,376,139	$1,988,496	$2,143,010	$2,211,655	$2,182,574	$1,953,760	$0	$0	$0
		Administration Expense	$136,392	$144,676	$131,263	$142,568	$119,310	$128,581	$132,699	$130,954	$117,226	$0	$0	$0
		Member Units of Service	68,557	70,703	67,435	77,120	63,900	59,629	64,564	69,875	62,619	0	0	0
		Case Management Unit of Service	7,067	7,307	6,679	6,734	6,547	5,593	6,222	6,542	6,019	0	0	0
		Case Management Amount Funded	$241,783	$245,353	$224,396	$224,403	$215,309	$183,931	$201,324	$210,287	$194,960	$0	$0	$0
	Other Adult	Number of Members Served	7,539	7,351	7,385	7,483	7,237	6,954	7,130	7,079	6,913	0	0	0
		Number of Members Enrolled	48,312	48,346	48,335	47,737	47,587	47,340	46,922	46,640	46,022	0	0	0
		Percent of Members Served	15.6%	15.2%	15.3%	15.7%	15.2%	14.7%	15.2%	15.2%	15.0%			
		Member Services Amount Funded	$4,740,581	$4,744,533	$4,410,251	$4,455,305	$4,257,772	$3,893,544	$4,311,977	$4,516,591	$4,030,985	$0	$0	$0
		Administration Expense	$284,435	$284,672	$264,615	$267,318	$255,466	$233,613	$258,719	$270,995	$241,859	$0	$0	$0
		Member Units of Service	254,580	255,597	244,937	265,805	187,283	169,338	207,071	198,421	193,178	0	0	0
		Case Management Unit of Service	12,673	11,958	11,600	12,271	11,369	10,443	11,947	11,196	8,947	0	0	0
		Case Management Amount Funded	$351,503	$327,430	$316,160	$332,343	$305,620	$281,476	$309,351	$298,279	$241,837	$0	$0	$0
	Total	**Number of Members Served**	**13,883**	**13,832**	**13,923**	**14,125**	**13,758**	**12,592**	**12,901**	**13,315**	**13,128**	**0**	**0**	**0**
		Number of Members Enrolled	**79,571**	**79,755**	**79,847**	**79,123**	**78,998**	**78,648**	**78,069**	**77,788**	**76,916**	**2**	**1**	**0**
		Percent of Members Served	**17.4%**	**17.3%**	**17.4%**	**17.9%**	**17.4%**	**16.0%**	**16.5%**	**17.1%**	**17.1%**	**0.0%**	**0.0%**	
		Member Services Amount Funded	**$11,835,862**	**$11,860,425**	**$11,233,803**	**$11,778,872**	**$11,328,812**	**$10,554,161**	**$11,370,335**	**$11,422,298**	**$10,437,390**	**$0**	**$0**	**$0**
		Administration Expense	**$710,152**	**$711,626**	**$674,028**	**$706,732**	**$679,729**	**$633,250**	**$682,220**	**$685,338**	**$626,243**	**$0**	**$0**	**$0**
		Member Units of Service	**474,683**	**478,314**	**470,492**	**516,741**	**406,342**	**365,257**	**426,280**	**416,638**	**395,202**	**0**	**0**	**0**
		Case Management Unit of Service	**33,606**	**32,941**	**32,150**	**33,033**	**32,204**	**29,204**	**32,170**	**31,709**	**27,035**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,079,819**	**$1,055,537**	**$1,031,401**	**$1,060,284**	**$1,034,154**	**$933,891**	**$1,002,700**	**$1,001,574**	**$856,000**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	4	7	4	5	7	5	4	2	3	3	5	4
		Number of Members Enrolled	7	10	8	9	10	9	8	4	6	5	9	6

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Percent of Members Served	57.1%	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%
		Member Services Amount Funded	$5,480	$15,121	$1,714	$1,709	$15,241	$12,182	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663
		Administration Expense	$329	$907	$103	$103	$914	$731	$263	$206	$309	$608	$1,960	$280
		Member Units of Service	84	499	10	100	179	234	84	3	24	670	1,150	564
		Case Management Unit of Service	5	64	0	9	7	5	1	2	15	0	4	2
		Case Management Amount Funded	$111	$1,445	$0	$310	$137	$101	$41	$43	$248	$0	$87	$28
	All Children	Number of Members Served	7,803	8,269	8,170	8,405	8,108	6,027	6,246	7,853	7,756	7,784	7,496	7,345
		Number of Members Enrolled	80,456	81,035	81,315	80,987	80,964	80,779	80,508	80,486	79,775	79,567	78,893	77,981
		Percent of Members Served	9.7%	10.2%	10.0%	10.4%	10.0%	7.5%	7.8%	9.8%	9.7%	9.8%	9.5%	9.4%
		Member Services Amount Funded	$5,121,217	$5,301,478	$5,077,943	$5,470,862	$5,403,605	$5,224,264	$5,235,479	$5,427,817	$5,128,796	$5,686,685	$4,760,593	$4,599,453
		Administration Expense	$307,273	$318,089	$304,677	$328,252	$324,216	$313,456	$314,129	$325,669	$307,728	$341,201	$285,636	$275,967
		Member Units of Service	169,030	165,594	157,525	187,302	165,897	176,054	171,783	184,835	174,070	188,310	156,454	142,074
		Case Management Unit of Service	16,401	15,901	16,975	17,973	17,164	15,324	15,852	16,326	15,149	14,395	11,617	12,086
		Case Management Amount Funded	$475,312	$460,776	$490,436	$528,013	$489,693	$435,507	$442,412	$469,382	$435,663	$418,054	$340,339	$351,699
	Other Adult	Number of Members Served	18,062	17,585	17,885	18,269	17,909	17,491	17,892	18,046	17,500	17,712	16,531	16,622
		Number of Members Enrolled	128,492	128,698	128,949	127,581	127,281	126,480	125,542	124,952	123,539	122,794	120,620	118,152
		Percent of Members Served	14.1%	13.7%	13.9%	14.3%	14.1%	13.8%	14.3%	14.4%	14.2%	14.4%	13.7%	14.1%
		Member Services Amount Funded	$11,901,518	$10,806,281	$11,261,393	$12,255,475	$13,006,512	$12,155,158	$13,283,833	$13,199,351	$12,531,741	$12,232,857	$10,823,166	$10,900,979
		Administration Expense	$714,091	$648,377	$675,684	$735,329	$780,391	$729,309	$797,030	$791,961	$751,904	$733,971	$649,390	$654,059
		Member Units of Service	574,925	488,512	505,416	639,240	514,547	471,861	579,085	581,113	496,385	509,314	510,123	493,955
		Case Management Unit of Service	28,342	24,825	26,316	29,284	30,081	27,277	29,110	27,784	23,439	18,700	16,196	15,513
		Case Management Amount Funded	$678,522	$586,727	$621,506	$682,123	$701,474	$625,437	$663,163	$640,263	$547,367	$440,233	$376,825	$363,703
	Total	**Number of Members Served**	**25,869**	**25,861**	**26,059**	**26,679**	**26,024**	**23,523**	**24,142**	**25,901**	**25,259**	**25,499**	**24,032**	**23,971**
		Number of Members Enrolled	**208,955**	**209,743**	**210,272**	**208,577**	**208,255**	**207,268**	**206,058**	**205,442**	**203,320**	**202,366**	**199,522**	**196,139**
		Percent of Members Served	**12.4%**	**12.3%**	**12.4%**	**12.8%**	**12.5%**	**11.3%**	**11.7%**	**12.6%**	**12.4%**	**12.6%**	**12.0%**	**12.2%**
		Member Services Amount Funded	**$17,028,215**	**$16,122,880**	**$16,341,050**	**$17,728,047**	**$18,425,358**	**$17,391,605**	**$18,523,691**	**$18,630,609**	**$17,665,691**	**$17,929,669**	**$15,616,428**	**$15,505,094**
		Administration Expense	**$1,021,693**	**$967,373**	**$980,463**	**$1,063,683**	**$1,105,521**	**$1,043,496**	**$1,111,421**	**$1,117,837**	**$1,059,941**	**$1,075,780**	**$936,986**	**$930,306**
		Member Units of Service	**744,039**	**654,605**	**662,951**	**826,642**	**680,623**	**648,149**	**750,951**	**765,952**	**670,480**	**698,294**	**667,727**	**636,593**
		Case Management Unit of Service	**44,748**	**40,790**	**43,291**	**47,266**	**47,252**	**42,606**	**44,963**	**44,112**	**38,603**	**33,095**	**27,817**	**27,601**
		Case Management Amount Funded	**$1,153,946**	**$1,048,948**	**$1,111,942**	**$1,210,446**	**$1,191,304**	**$1,061,044**	**$1,105,616**	**$1,109,688**	**$983,279**	**$858,287**	**$717,251**	**$715,430**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,143	21,144	21,351	21,354	21,357	21,180	21,265	21,407	21,102	20,740	20,250	20,522
		Number of Members Enrolled	28,104	28,280	28,392	28,329	28,317	28,380	28,392	28,477	28,472	28,434	28,335	28,105
		Percent of Members Served	75.2%	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%
		Member Services Amount Funded	$47,344,957	$44,791,261	$46,558,380	$47,488,409	$48,568,859	$45,029,687	$49,806,658	$50,202,474	$45,656,767	$45,720,237	$42,095,976	$44,563,858
		Administration Expense	$2,840,697	$2,687,476	$2,793,503	$2,849,305	$2,914,132	$2,701,781	$2,988,399	$3,012,148	$2,739,406	$2,743,214	$2,525,759	$2,673,831
		Member Units of Service	823,558	778,519	801,972	828,734	829,994	783,908	846,578	829,688	768,860	725,134	652,103	691,846
		Case Management Unit of Service	205,248	196,531	206,686	215,500	208,368	194,615	209,659	198,598	179,108	105,267	84,332	85,754
		Case Management Amount Funded	$6,691,604	$6,474,190	$6,825,634	$7,156,557	$6,917,839	$6,461,023	$6,960,768	$6,575,788	$5,869,003	$3,452,701	$2,799,368	$2,894,298
	All Children	Number of Members Served	15,669	16,638	16,342	16,819	16,236	12,650	13,407	16,640	16,158	16,363	15,701	15,140
		Number of Members Enrolled	154,460	155,325	156,107	155,889	155,948	155,708	155,276	155,454	154,142	153,736	152,675	150,777
		Percent of Members Served	10.1%	10.7%	10.5%	10.8%	10.4%	8.1%	8.6%	10.7%	10.5%	10.6%	10.3%	10.0%
		Member Services Amount Funded	$11,330,933	$11,130,893	$11,527,938	$12,018,699	$11,515,994	$10,810,047	$11,719,627	$11,918,463	$11,992,007	$13,198,484	$11,560,646	$11,090,653
		Administration Expense	$679,856	$667,854	$691,676	$721,122	$690,960	$648,603	$703,178	$715,108	$719,520	$791,909	$693,639	$665,439
		Member Units of Service	428,585	429,837	419,935	458,977	442,642	423,048	453,800	486,847	484,681	521,357	438,482	424,966
		Case Management Unit of Service	36,497	35,678	36,204	38,264	37,575	36,726	37,890	38,624	35,773	34,039	28,326	28,164
		Case Management Amount Funded	$873,959	$860,514	$876,856	$930,565	$921,202	$887,489	$926,930	$960,080	$892,701	$859,515	$724,660	$716,280
	Other Adult	Number of Members Served	29,221	28,677	29,103	29,259	29,642	28,938	29,614	30,027	29,294	29,428	27,318	26,976
		Number of Members Enrolled	206,883	207,607	208,341	206,438	206,192	205,519	204,016	202,777	200,471	198,944	195,221	190,612
		Percent of Members Served	14.1%	13.8%	14.0%	14.2%	14.4%	14.1%	14.5%	14.8%	14.6%	14.8%	14.0%	14.2%
		Member Services Amount Funded	$19,653,093	$18,466,099	$18,823,538	$19,596,545	$20,311,454	$19,302,915	$21,188,914	$21,362,915	$20,180,320	$20,282,884	$17,416,348	$17,390,950
		Administration Expense	$1,179,186	$1,107,966	$1,129,412	$1,175,793	$1,218,687	$1,158,175	$1,271,335	$1,281,775	$1,210,819	$1,216,973	$1,044,981	$1,043,457
		Member Units of Service	443,658	415,395	426,652	439,869	443,229	431,577	475,437	484,271	445,322	444,265	384,177	390,061
		Case Management Unit of Service	48,849	47,037	50,102	51,333	51,600	47,775	50,951	51,086	47,147	29,673	25,754	23,670
		Case Management Amount Funded	$1,060,469	$1,019,147	$1,075,862	$1,105,443	$1,109,233	$1,026,991	$1,089,137	$1,094,157	$1,004,430	$629,401	$545,353	$502,110
	Total	**Number of Members Served**	**66,033**	**66,459**	**66,796**	**67,432**	**67,235**	**62,768**	**64,286**	**68,074**	**66,554**	**66,531**	**63,269**	**62,638**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Number of Members Enrolled	**389,447**	**391,212**	**392,840**	**390,656**	**390,457**	**389,607**	**387,684**	**386,708**	**383,085**	**381,114**	**376,231**	**369,494**
		Percent of Members Served	**17.0%**	**17.0%**	**17.0%**	**17.3%**	**17.2%**	**16.1%**	**16.6%**	**17.6%**	**17.4%**	**17.5%**	**16.8%**	**17.0%**
		Member Services Amount Funded	**$78,328,984**	**$74,388,254**	**$76,909,856**	**$79,103,853**	**$80,396,306**	**$75,142,649**	**$82,715,199**	**$83,483,852**	**$77,829,093**	**$79,201,604**	**$71,072,970**	**$73,045,461**
		Administration Expense	**$4,699,739**	**$4,463,295**	**$4,614,591**	**$4,746,219**	**$4,823,778**	**$4,508,559**	**$4,962,912**	**$5,009,031**	**$4,669,746**	**$4,752,096**	**$4,264,378**	**$4,382,728**
		Member Units of Service	**1,695,801**	**1,623,751**	**1,648,559**	**1,727,580**	**1,715,865**	**1,638,533**	**1,775,815**	**1,800,806**	**1,698,863**	**1,690,756**	**1,474,762**	**1,506,873**
		Case Management Unit of Service	**290,594**	**279,246**	**292,992**	**305,097**	**297,543**	**279,116**	**298,500**	**288,308**	**262,029**	**168,978**	**138,412**	**137,588**
		Case Management Amount Funded	**$8,626,031**	**$8,353,851**	**$8,778,353**	**$9,192,566**	**$8,948,273**	**$8,375,503**	**$8,976,835**	**$8,630,025**	**$7,766,133**	**$4,941,617**	**$4,069,380**	**$4,112,688**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	2	2	2	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	3	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$10,451	$4,295	$2,341	$2,437	$2,289	$3,138	$2,562	$66	$269	$597	$495	$956
		Administration Expense	$627	$258	$140	$146	$137	$188	$154	$4	$16	$36	$30	$57
		Member Units of Service	18	12	16	10	7	18	20	0	8	16	7	24
		Case Management Unit of Service	5	7	7	9	5	9	4	0	0	0	0	3
		Case Management Amount Funded	$179	$221	$221	$312	$146	$294	$70	$0	$0	$0	$0	$48
	All Children	Number of Members Served	1,268	1,272	1,272	1,372	1,290	958	1,021	1,404	1,339	1,320	1,296	1,273
		Number of Members Enrolled	14,437	14,558	14,736	14,812	14,873	14,917	14,899	15,026	14,941	14,934	14,867	14,772
		Percent of Members Served	8.8%	8.7%	8.6%	9.3%	8.7%	6.4%	6.9%	9.3%	9.0%	8.8%	8.7%	8.6%
		Member Services Amount Funded	$851,529	$679,095	$739,638	$737,469	$746,746	$637,115	$659,537	$710,039	$628,941	$709,606	$615,480	$624,511
		Administration Expense	$51,092	$40,746	$44,378	$44,248	$44,805	$38,227	$39,572	$42,602	$37,736	$42,576	$36,929	$37,471
		Member Units of Service	28,306	26,957	23,710	28,393	25,672	20,370	19,832	25,321	23,248	21,163	16,506	14,363
		Case Management Unit of Service	2,872	2,338	2,608	2,817	2,569	2,570	2,293	2,232	2,215	1,760	1,533	1,661
		Case Management Amount Funded	$60,314	$49,486	$56,621	$60,697	$54,482	$55,398	$47,779	$47,884	$48,002	$37,110	$33,281	$34,949
	Other Adult	Number of Members Served	3,121	2,970	3,015	3,087	3,045	3,044	3,088	3,125	3,006	3,044	2,869	2,839
		Number of Members Enrolled	27,608	27,564	27,550	27,023	26,919	26,779	26,468	26,247	25,875	25,602	24,940	24,293
		Percent of Members Served	11.3%	10.8%	10.9%	11.4%	11.3%	11.4%	11.7%	11.9%	11.6%	11.9%	11.5%	11.7%
		Member Services Amount Funded	$2,184,467	$1,921,998	$2,117,333	$2,040,365	$1,919,488	$1,905,651	$2,247,088	$2,172,993	$2,195,088	$2,095,474	$1,672,233	$1,777,097
		Administration Expense	$131,068	$115,320	$127,040	$122,422	$115,169	$114,339	$134,825	$130,380	$131,705	$125,728	$100,334	$106,626
		Member Units of Service	32,702	31,844	35,238	33,682	31,913	32,857	33,785	36,725	36,813	38,479	33,016	32,994
		Case Management Unit of Service	3,521	3,535	3,801	3,769	3,502	3,624	3,427	3,394	3,045	2,207	1,872	2,090
		Case Management Amount Funded	$73,793	$74,656	$77,345	$76,241	$71,304	$74,136	$68,556	$67,294	$61,210	$43,233	$37,254	$40,511
	Total	**Number of Members Served**	**4,391**	**4,244**	**4,289**	**4,460**	**4,336**	**4,003**	**4,110**	**4,530**	**4,346**	**4,365**	**4,166**	**4,113**
		Number of Members Enrolled	**42,047**	**42,124**	**42,289**	**41,836**	**41,793**	**41,697**	**41,368**	**41,274**	**40,817**	**40,537**	**39,808**	**39,066**
		Percent of Members Served	**10.4%**	**10.1%**	**10.1%**	**10.7%**	**10.4%**	**9.6%**	**9.9%**	**11.0%**	**10.6%**	**10.8%**	**10.5%**	**10.5%**
		Member Services Amount Funded	**$3,046,448**	**$2,605,388**	**$2,859,313**	**$2,780,271**	**$2,668,523**	**$2,545,904**	**$2,909,188**	**$2,883,098**	**$2,824,298**	**$2,805,678**	**$2,288,208**	**$2,402,564**
		Administration Expense	**$182,787**	**$156,323**	**$171,559**	**$166,816**	**$160,111**	**$152,754**	**$174,551**	**$172,986**	**$169,458**	**$168,341**	**$137,292**	**$144,154**
		Member Units of Service	**61,025**	**58,814**	**58,964**	**62,085**	**57,592**	**53,245**	**53,637**	**62,046**	**60,069**	**59,659**	**49,529**	**47,381**
		Case Management Unit of Service	**6,398**	**5,880**	**6,416**	**6,595**	**6,076**	**6,203**	**5,724**	**5,626**	**5,260**	**3,967**	**3,405**	**3,754**
		Case Management Amount Funded	**$134,286**	**$124,363**	**$134,186**	**$137,250**	**$125,932**	**$129,829**	**$116,406**	**$115,178**	**$109,212**	**$80,343**	**$70,534**	**$75,509**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	9	11	12	13	13	16	11	12	8	8	9	9
		Number of Members Enrolled	14	13	14	18	17	20	16	18	13	14	14	13
		Percent of Members Served	64.3%	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%
		Member Services Amount Funded	$8,706	$4,161	$24,310	$28,962	$19,766	$30,007	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448
		Administration Expense	$522	$250	$1,459	$1,738	$1,186	$1,800	$777	$540	$1,334	$308	$398	$267
		Member Units of Service	44	66	870	631	180	258	338	274	158	56	95	62
		Case Management Unit of Service	15	19	60	31	23	47	33	38	30	29	37	22
		Case Management Amount Funded	$571	$618	$1,207	$871	$792	$1,240	$875	$918	$645	$744	$878	$597
	All Children	Number of Members Served	16,795	17,172	16,884	17,438	16,819	12,824	13,986	17,439	16,874	16,972	16,073	15,562
		Number of Members Enrolled	155,935	156,846	157,450	157,099	157,341	157,102	156,521	156,814	155,082	154,543	153,254	151,008
		Percent of Members Served	10.8%	10.9%	10.7%	11.1%	10.7%	8.2%	8.9%	11.1%	10.9%	11.0%	10.5%	10.3%
		Member Services Amount Funded	$9,298,307	$9,757,803	$9,671,907	$10,169,135	$9,888,323	$8,836,526	$9,751,442	$9,966,006	$9,681,241	$10,573,791	$9,161,823	$8,536,123
		Administration Expense	$557,898	$585,468	$580,314	$610,148	$593,299	$530,192	$585,087	$597,960	$580,874	$634,427	$549,709	$512,167
		Member Units of Service	377,730	393,588	375,691	414,082	392,421	356,581	396,298	436,125	414,965	439,243	359,045	355,018
		Case Management Unit of Service	33,950	33,757	32,729	34,596	34,638	30,471	31,114	34,381	31,396	27,416	23,089	22,678
		Case Management Amount Funded	$645,192	$648,543	$629,773	$663,149	$666,222	$582,649	$584,748	$649,364	$588,141	$513,589	$437,666	$433,699

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Other Adult	Number of Members Served	38,376	37,700	38,173	38,388	38,146	36,929	37,938	38,258	36,820	37,265	34,616	33,873
		Number of Members Enrolled	251,674	252,376	253,024	250,216	249,615	248,578	246,411	244,754	241,621	239,549	234,680	228,904
		Percent of Members Served	15.2%	14.9%	15.1%	15.3%	15.3%	14.9%	15.4%	15.6%	15.2%	15.6%	14.8%	14.8%
		Member Services Amount Funded	$17,245,451	$16,814,606	$16,711,087	$16,282,948	$16,597,706	$15,324,231	$17,068,563	$16,979,058	$15,511,649	$15,897,991	$13,317,864	$13,119,906
		Administration Expense	$1,034,727	$1,008,876	$1,002,665	$976,977	$995,862	$919,454	$1,024,114	$1,018,743	$930,699	$953,879	$799,072	$787,194
		Member Units of Service	781,864	758,590	791,764	801,222	665,917	602,801	738,859	783,017	748,181	789,673	657,260	615,782
		Case Management Unit of Service	42,734	41,609	41,700	42,852	42,155	36,580	38,909	38,323	31,925	22,256	20,688	21,071
		Case Management Amount Funded	$794,187	$780,227	$774,768	$800,056	$786,186	$676,311	$720,671	$712,858	$597,055	$406,897	$369,763	$374,893
	Total	**Number of Members Served**	**55,180**	**54,883**	**55,069**	**55,839**	**54,978**	**49,769**	**51,935**	**55,709**	**53,702**	**54,245**	**50,698**	**49,444**
		Number of Members Enrolled	**407,623**	**409,235**	**410,488**	**407,333**	**406,973**	**405,700**	**402,948**	**401,586**	**396,716**	**394,106**	**387,948**	**379,925**
		Percent of Members Served	**13.5%**	**13.4%**	**13.4%**	**13.7%**	**13.5%**	**12.3%**	**12.9%**	**13.9%**	**13.5%**	**13.8%**	**13.1%**	**13.0%**
		Member Services Amount Funded	**$26,552,463**	**$26,576,570**	**$26,407,304**	**$26,481,046**	**$26,505,795**	**$24,190,764**	**$26,832,959**	**$26,954,059**	**$25,215,127**	**$26,476,913**	**$22,486,321**	**$21,660,478**
		Administration Expense	**$1,593,148**	**$1,594,594**	**$1,584,438**	**$1,588,863**	**$1,590,348**	**$1,451,446**	**$1,609,978**	**$1,617,244**	**$1,512,908**	**$1,588,615**	**$1,349,179**	**$1,299,629**
		Member Units of Service	**1,159,638**	**1,152,243**	**1,168,325**	**1,215,935**	**1,058,518**	**959,640**	**1,135,495**	**1,219,417**	**1,163,304**	**1,228,972**	**1,016,400**	**970,861**
		Case Management Unit of Service	**76,699**	**75,385**	**74,489**	**77,479**	**76,816**	**67,098**	**70,056**	**72,742**	**63,351**	**49,701**	**43,814**	**43,771**
		Case Management Amount Funded	**$1,439,950**	**$1,429,388**	**$1,405,748**	**$1,464,076**	**$1,453,199**	**$1,260,200**	**$1,306,295**	**$1,363,140**	**$1,185,841**	**$921,230**	**$808,307**	**$809,188**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	415	395	397	413	401	382	388	388	390	393	382	397
		Number of Members Enrolled	556	555	558	557	561	563	567	567	567	578	575	579
		Percent of Members Served	74.6%	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%
		Member Services Amount Funded	$1,755,854	$1,662,769	$1,789,367	$1,807,943	$1,931,250	$1,802,895	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828
		Administration Expense	$105,351	$99,766	$107,362	$108,477	$115,875	$108,174	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530
		Member Units of Service	15,961	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425	15,522	17,097
		Case Management Unit of Service	23	10	6	3	1	2	3	7	6	10	4	22
		Case Management Amount Funded	$403	$173	$105	$132	$71	$93	$27	$192	$183	$208	$57	$392
	All Children	Number of Members Served	48	53	53	49	46	31	30	48	43	44	43	41
		Number of Members Enrolled	105	105	108	109	108	109	108	109	108	107	109	109
		Percent of Members Served	45.7%	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%
		Member Services Amount Funded	$38,109	$38,355	$33,611	$35,271	$28,870	$28,194	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598
		Administration Expense	$2,287	$2,301	$2,017	$2,116	$1,732	$1,692	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316
		Member Units of Service	6,257	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087	4,427	3,674
		Case Management Unit of Service	0	1	0	0	1	0	0	0	0	0	1	0
		Case Management Amount Funded	$0	$24	$0	$0	$20	$0	$0	$0	$0	$0	$23	$0
	Other Adult	Number of Members Served	2,117	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009	1,941	2,041
		Number of Members Enrolled	6,397	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484	6,480	6,475
		Percent of Members Served	33.1%	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%
		Member Services Amount Funded	$4,925,538	$4,550,676	$4,954,290	$4,830,147	$4,782,465	$4,559,932	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783
		Administration Expense	$295,532	$273,041	$297,257	$289,809	$286,948	$273,596	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647
		Member Units of Service	124,143	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645	105,913	119,943
		Case Management Unit of Service	25	11	22	13	9	24	3	16	9	4	28	5
		Case Management Amount Funded	$633	$255	$809	$396	$272	$595	$110	$347	$244	$127	$747	$307
	Total	**Number of Members Served**	**2,580**	**2,538**	**2,569**	**2,546**	**2,476**	**2,367**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**
		Number of Members Enrolled	**7,058**	**7,056**	**7,073**	**7,067**	**7,107**	**7,124**	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**
		Percent of Members Served	**36.6%**	**36.0%**	**36.3%**	**36.0%**	**34.8%**	**33.2%**	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**
		Member Services Amount Funded	**$6,719,501**	**$6,251,801**	**$6,777,269**	**$6,673,361**	**$6,742,586**	**$6,391,021**	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**
		Administration Expense	**$403,170**	**$375,108**	**$406,636**	**$400,402**	**$404,555**	**$383,461**	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**
		Member Units of Service	**146,361**	**126,863**	**141,679**	**138,565**	**127,267**	**114,567**	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**
		Case Management Unit of Service	**48**	**22**	**28**	**16**	**11**	**26**	**6**	**23**	**15**	**14**	**33**	**27**
		Case Management Amount Funded	**$1,037**	**$452**	**$915**	**$528**	**$363**	**$689**	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	723	713	685	719	701	707	705	675	690	709	687	688
		Number of Members Enrolled	1,062	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058	1,064	1,060
		Percent of Members Served	68.1%	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%
		Member Services Amount Funded	$1,689,150	$1,591,688	$1,681,225	$1,692,176	$1,674,627	$1,594,584	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462
		Administration Expense	$101,349	$95,501	$100,873	$101,531	$100,478	$95,675	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728
		Member Units of Service	16,549	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768	17,418	19,285
		Case Management Unit of Service	27	7	7	3	1	6	4	3	17	4	12	9

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Amount Funded	$705	$107	$72	$14	$14	$0	$43	$145	$533	$306	$43	$165
	All Children	Number of Members Served	64	70	66	62	69	43	41	65	62	63	60	59
		Number of Members Enrolled	196	195	195	195	193	193	194	192	188	187	188	185
		Percent of Members Served	32.7%	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%
		Member Services Amount Funded	$40,203	$44,008	$36,131	$41,057	$31,440	$21,863	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659
		Administration Expense	$2,412	$2,640	$2,168	$2,463	$1,886	$1,312	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440
		Member Units of Service	3,664	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523	3,069	2,522
		Case Management Unit of Service	0	0	0	1	0	0	0	0	2	0	0	0
		Case Management Amount Funded	$0	$0	$0	$77	$0	$0	$0	$0	$29	$0	$0	$0
	Other Adult	Number of Members Served	3,679	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446	3,378	3,346
		Number of Members Enrolled	9,275	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917	8,877	8,811
		Percent of Members Served	39.7%	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%
		Member Services Amount Funded	$3,711,050	$3,406,888	$3,640,797	$3,587,400	$3,680,168	$3,545,431	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828
		Administration Expense	$222,663	$204,413	$218,448	$215,244	$220,810	$212,726	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550
		Member Units of Service	128,603	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376	138,577	144,388
		Case Management Unit of Service	15	9	13	16	17	6	18	11	8	15	1	9
		Case Management Amount Funded	$816	$709	$421	$478	$633	$67	$307	$257	$136	$502	$99	$256
	Total	**Number of Members Served**	**4,466**	**4,402**	**4,347**	**4,408**	**4,315**	**4,251**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**
		Number of Members Enrolled	**10,533**	**10,463**	**10,449**	**10,419**	**10,348**	**10,299**	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**
		Percent of Members Served	**42.4%**	**42.1%**	**41.6%**	**42.3%**	**41.7%**	**41.3%**	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**
		Member Services Amount Funded	**$5,440,404**	**$5,042,585**	**$5,358,152**	**$5,320,633**	**$5,386,235**	**$5,161,877**	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**
		Administration Expense	**$326,424**	**$302,555**	**$321,489**	**$319,238**	**$323,174**	**$309,713**	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**
		Member Units of Service	**148,816**	**138,138**	**148,265**	**153,864**	**153,238**	**146,056**	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**
		Case Management Unit of Service	**42**	**16**	**20**	**20**	**18**	**12**	**22**	**14**	**27**	**19**	**13**	**18**
		Case Management Amount Funded	**$1,522**	**$817**	**$492**	**$570**	**$647**	**$67**	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	401	408	402	424	426	426	436	440	439	452	432	434
		Number of Members Enrolled	565	577	578	593	600	610	622	628	637	646	644	641
		Percent of Members Served	71.0%	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%
		Member Services Amount Funded	$1,355,834	$1,222,181	$1,352,999	$1,370,357	$1,444,295	$1,408,897	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091
		Administration Expense	$81,350	$73,331	$81,180	$82,221	$86,658	$84,534	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985
		Member Units of Service	25,371	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977	26,162	25,557
		Case Management Unit of Service	17	17	14	11	11	21	19	8	12	23	8	5
		Case Management Amount Funded	$487	$485	$378	$313	$324	$532	$386	$213	$225	$582	$216	$134
	All Children	Number of Members Served	46	43	47	48	46	33	36	47	50	52	56	48
		Number of Members Enrolled	116	112	110	111	113	109	111	112	112	113	113	112
		Percent of Members Served	39.7%	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%
		Member Services Amount Funded	$16,838	$15,770	$15,881	$16,122	$17,412	$16,956	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188
		Administration Expense	$1,010	$946	$953	$967	$1,045	$1,017	$987	$2,214	$1,476	$1,483	$1,185	$1,091
		Member Units of Service	2,421	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112	3,277	2,937
		Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,034	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210	3,121	3,117
		Number of Members Enrolled	8,188	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525	8,557	8,613
		Percent of Members Served	37.1%	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%
		Member Services Amount Funded	$5,108,387	$4,686,240	$5,080,854	$4,964,641	$5,113,839	$4,942,590	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336
		Administration Expense	$306,503	$281,174	$304,851	$297,878	$306,830	$296,555	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300
		Member Units of Service	242,799	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943	247,031	256,820
		Case Management Unit of Service	22	26	15	21	23	11	15	17	4	7	10	17
		Case Management Amount Funded	$407	$606	$383	$354	$494	$293	$160	$191	$23	$2	$0	$114
	Total	**Number of Members Served**	**3,481**	**3,491**	**3,602**	**3,667**	**3,493**	**3,472**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**
		Number of Members Enrolled	**8,869**	**8,871**	**8,906**	**8,976**	**8,997**	**9,066**	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**
		Percent of Members Served	**39.2%**	**39.4%**	**40.4%**	**40.9%**	**38.8%**	**38.3%**	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**
		Member Services Amount Funded	**$6,481,059**	**$5,924,190**	**$6,449,733**	**$6,351,120**	**$6,575,546**	**$6,368,444**	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**
		Administration Expense	**$388,864**	**$355,451**	**$386,984**	**$381,067**	**$394,533**	**$382,107**	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**
		Member Units of Service	**270,591**	**267,614**	**283,509**	**289,507**	**252,204**	**238,597**	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Unit of Service	**39**	**44**	**29**	**32**	**34**	**32**	**34**	**25**	**16**	**30**	**18**	**22**
		Case Management Amount Funded	**$894**	**$1,159**	**$761**	**$667**	**$818**	**$825**	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**
LTC DD DES - 110007	SMI	Number of Members Served	1,239	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	1,289	1,290
		Number of Members Enrolled	1,298	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	1,365	1,366
		Percent of Members Served	95.5%	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%
		Member Services Amount Funded	$15,602,990	$14,562,037	$15,734,099	$15,630,108	$16,176,941	$15,718,184	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894
		Administration Expense	**$936,179**	**$873,722**	**$944,046**	**$937,806**	**$970,616**	**$943,091**	**$1,025,412**	**$1,029,731**	**$1,009,365**	**$1,056,132**	**$1,021,032**	**$1,073,634**
		Member Units of Service	487,337	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	512,564	530,291
		Case Management Unit of Service	6,472	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	3,497	4,190
		Case Management Amount Funded	$128,196	$119,899	$130,348	$132,436	$131,554	$125,114	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413
	All Children	Number of Members Served	16,796	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	18,180	18,310
		Number of Members Enrolled	21,465	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220	23,426	23,603
		Percent of Members Served	78.2%	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%
		Member Services Amount Funded	$52,377,267	$49,501,303	$52,218,017	$54,543,922	$55,610,982	$54,356,557	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374
		Administration Expense	**$3,142,636**	**$2,970,078**	**$3,133,081**	**$3,272,635**	**$3,336,659**	**$3,261,393**	**$3,666,808**	**$3,668,992**	**$3,656,675**	**$3,943,275**	**$3,701,025**	**$3,815,662**
		Member Units of Service	4,931,656	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955
		Case Management Unit of Service	28,257	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	24,005	23,787
		Case Management Amount Funded	$647,241	$628,460	$648,285	$698,504	$670,748	$606,692	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686
	Other Adult	Number of Members Served	15,315	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	15,820	15,914
		Number of Members Enrolled	19,264	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	19,941	19,960
		Percent of Members Served	79.5%	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%
		Member Services Amount Funded	$96,383,815	$91,430,715	$96,968,615	$96,903,906	$98,740,608	$94,484,365	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434
		Administration Expense	**$5,783,029**	**$5,485,843**	**$5,818,117**	**$5,814,234**	**$5,924,436**	**$5,669,062**	**$6,147,684**	**$6,215,793**	**$6,035,997**	**$6,418,530**	**$6,047,534**	**$6,294,086**
		Member Units of Service	8,793,553	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807
		Case Management Unit of Service	9,309	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252	5,335	5,528
		Case Management Amount Funded	$195,902	$182,630	$185,222	$204,090	$208,233	$188,084	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060
	Total	**Number of Members Served**	**33,350**	**33,481**	**33,638**	**33,983**	**33,903**	**31,550**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**
		Percent of Members Served	**79.4%**	**79.2%**	**79.1%**	**79.3%**	**78.7%**	**72.7%**	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**
		Member Services Amount Funded	**$164,364,072**	**$155,494,055**	**$164,920,731**	**$167,077,936**	**$170,528,531**	**$164,559,106**	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**
		Administration Expense	**$9,861,844**	**$9,329,643**	**$9,895,244**	**$10,024,676**	**$10,231,712**	**$9,873,546**	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**
		Member Units of Service	**14,212,546**	**13,702,844**	**14,348,230**	**14,772,511**	**14,943,098**	**14,158,374**	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**
		Case Management Unit of Service	**44,038**	**42,010**	**43,526**	**46,394**	**45,591**	**41,695**	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**
		Case Management Amount Funded	**$971,339**	**$930,989**	**$963,855**	**$1,035,029**	**$1,010,535**	**$919,891**	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**
DCS/CHP - 010166	SMI	Number of Members Served	2	1	1	1	1	1	2	2	0	1	1	0
		Number of Members Enrolled	2	2	2	1	1	1	3	3	2	2	2	0
		Percent of Members Served	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%	
		Member Services Amount Funded	$2,064	$579	$333	$1,201	$578	$48	$415	$215	$0	$611	$1,085	$0
		Administration Expense	**$124**	**$35**	**$20**	**$72**	**$35**	**$3**	**$25**	**$13**	**$0**	**$37**	**$65**	**$0**
		Member Units of Service	47	22	3	53	22	2	11	8	0	26	56	0
		Case Management Unit of Service	35	12	1	51	22	2	3	4	0	24	6	0
		Case Management Amount Funded	$659	$163	$24	$866	$578	$48	$56	$97	$0	$394	$137	$0
	All Children	Number of Members Served	6,442	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	5,410	5,297
		Number of Members Enrolled	9,293	9,181	9,017	8,955	8,872	8,633	8,522	8,380	8,259	8,105	7,908	7,749
		Percent of Members Served	69.3%	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%
		Member Services Amount Funded	$8,931,131	$9,201,670	$8,935,719	$9,333,188	$9,055,475	$8,710,812	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377
		Administration Expense	**$535,868**	**$552,100**	**$536,143**	**$559,991**	**$543,329**	**$522,649**	**$537,725**	**$539,852**	**$501,550**	**$570,102**	**$471,847**	**$482,063**
		Member Units of Service	231,120	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	172,090	173,323
		Case Management Unit of Service	53,354	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281	35,516	35,952
		Case Management Amount Funded	$1,416,852	$1,402,760	$1,335,858	$1,349,616	$1,343,654	$1,254,120	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166
	Other Adult	Number of Members Served	47	39	38	25	39	35	41	35	47	43	37	26
		Number of Members Enrolled	76	78	84	56	65	68	104	70	84	79	67	65
		Percent of Members Served	61.8%	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%
		Member Services Amount Funded	$63,131	$22,077	$47,700	$35,893	$43,991	$26,094	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171
		Administration Expense	**$3,788**	**$1,325**	**$2,862**	**$2,154**	**$2,639**	**$1,566**	**$1,374**	**$1,649**	**$3,391**	**$3,880**	**$1,370**	**$1,750**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Units of Service	1,712	880	920	1,134	1,216	780	416	369	1,652	2,024	883	967
		Case Management Unit of Service	532	306	319	275	182	278	195	186	373	231	223	130
		Case Management Amount Funded	$14,518	$8,770	$8,775	$7,633	$5,207	$7,280	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445
	Total	**Number of Members Served**	**6,491**	**6,343**	**6,210**	**6,073**	**6,061**	**5,768**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**
		Number of Members Enrolled	**9,371**	**9,261**	**9,103**	**9,012**	**8,938**	**8,702**	**8,629**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**
		Percent of Members Served	**69.3%**	**68.5%**	**68.2%**	**67.4%**	**67.8%**	**66.3%**	**66.9%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**
		Member Services Amount Funded	**$8,996,326**	**$9,224,326**	**$8,983,752**	**$9,370,281**	**$9,100,044**	**$8,736,954**	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**
		Administration Expense	**$539,780**	**$553,460**	**$539,025**	**$562,217**	**$546,003**	**$524,217**	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**
		Member Units of Service	**232,879**	**223,725**	**237,943**	**229,983**	**228,860**	**231,610**	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**
		Case Management Unit of Service	**53,921**	**53,171**	**50,629**	**51,309**	**50,746**	**46,915**	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**
		Case Management Amount Funded	**$1,432,029**	**$1,411,693**	**$1,344,657**	**$1,358,116**	**$1,349,439**	**$1,261,448**	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	715	713	703	707	708	711	706	727	721	685	671	692
		Number of Members Enrolled	1,337	1,336	1,333	1,334	1,329	1,315	1,314	1,327	1,312	1,298	1,297	1,289
		Percent of Members Served	53.5%	53.4%	52.7%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%
		Member Services Amount Funded	$2,407,640	$2,058,420	$2,091,412	$2,239,094	$2,467,852	$2,380,775	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	57,288	52,130	52,188	57,407	56,191	52,515	56,955	61,501	56,764	60,056	52,789	55,459
		Case Management Unit of Service	2,321	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	1,418	1,431
		Case Management Amount Funded	$68,716	$55,591	$51,234	$59,711	$64,817	$61,326	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177
	All Children	Number of Members Served	3,519	3,671	3,641	3,752	3,593	2,621	2,569	3,277	3,463	3,448	3,333	3,219
		Number of Members Enrolled	42,236	42,432	42,579	42,539	42,642	42,512	42,375	42,437	42,270	42,063	41,690	41,379
		Percent of Members Served	8.3%	8.7%	8.6%	8.8%	8.4%	6.2%	6.1%	7.7%	8.2%	8.2%	8.0%	7.8%
		Member Services Amount Funded	$6,443,468	$5,838,603	$6,356,168	$5,976,163	$5,918,435	$6,053,315	$5,861,911	$5,608,145	$5,062,103	$6,372,563	$5,043,574	$4,553,890
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	126,166	122,604	132,736	121,254	102,891	83,261	95,830	98,255	81,950	104,280	85,542	72,600
		Case Management Unit of Service	4,932	4,775	4,936	5,571	5,409	5,303	5,583	4,216	3,563	3,113	2,801	2,664
		Case Management Amount Funded	$153,630	$148,504	$154,242	$174,284	$173,149	$166,675	$174,429	$134,548	$111,979	$96,538	$87,720	$84,338
	Other Adult	Number of Members Served	9,926	9,529	9,207	9,030	8,933	8,611	8,884	8,836	8,608	8,579	7,791	7,864
		Number of Members Enrolled	86,014	85,877	85,561	84,373	83,993	83,408	82,703	82,085	81,050	80,275	78,678	77,234
		Percent of Members Served	11.5%	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%
		Member Services Amount Funded	$22,470,902	$21,492,433	$21,172,795	$22,033,738	$21,053,416	$19,282,304	$21,307,279	$21,617,569	$19,001,347	$20,657,581	$16,910,609	$17,304,578
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	523,086	464,228	462,432	448,883	443,986	421,187	460,954	451,739	421,912	486,502	410,358	429,760
		Case Management Unit of Service	12,234	10,991	10,661	10,351	11,227	10,696	11,386	11,429	11,268	12,221	10,797	12,125
		Case Management Amount Funded	$328,837	$296,056	$270,188	$245,179	$231,694	$225,095	$262,215	$259,326	$238,634	$253,202	$252,706	$275,052
	Total	**Number of Members Served**	**14,160**	**13,913**	**13,551**	**13,489**	**13,234**	**11,943**	**12,159**	**12,840**	**12,792**	**12,712**	**11,795**	**11,775**
		Number of Members Enrolled	**129,587**	**129,645**	**129,473**	**128,246**	**127,964**	**127,235**	**126,392**	**125,849**	**124,632**	**123,636**	**121,665**	**119,902**
		Percent of Members Served	**10.9%**	**10.7%**	**10.5%**	**10.5%**	**10.3%**	**9.4%**	**9.6%**	**10.2%**	**10.3%**	**10.3%**	**9.7%**	**9.8%**
		Member Services Amount Funded	**$31,322,011**	**$29,389,457**	**$29,620,375**	**$30,248,994**	**$29,439,702**	**$27,716,393**	**$29,824,975**	**$29,913,752**	**$26,575,441**	**$29,621,444**	**$24,428,182**	**$24,332,473**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**706,540**	**638,962**	**647,355**	**627,544**	**603,069**	**556,963**	**613,740**	**611,495**	**560,626**	**650,839**	**548,689**	**557,819**
		Case Management Unit of Service	**19,487**	**17,686**	**17,394**	**18,008**	**18,917**	**18,202**	**19,210**	**17,941**	**16,914**	**17,020**	**15,016**	**16,220**
		Case Management Amount Funded	**$551,184**	**$500,151**	**$475,665**	**$479,174**	**$469,660**	**$453,096**	**$500,289**	**$457,555**	**$406,158**	**$390,801**	**$379,166**	**$398,568**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	1	1	1	2	2	2	2	2	2	2	2	2
		Number of Members Enrolled	2	3	3	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$38	$5,827	$6,274	$7,986	$6,241	$6,783	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1	29	32	120	119	61	91	93	31	66	171	116
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	13	11	11	14	16	16	11	19	16	18	18	20
		Number of Members Enrolled	35	35	35	35	36	37	38	40	40	42	43	45
		Percent of Members Served	37.1%	31.4%	31.4%	40.0%	44.4%	43.2%	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%
		Member Services Amount Funded	$5,986	$5,720	$5,742	$34,381	$31,841	$32,692	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	933	870	990	1,499	1,335	965	944	965	790	927	1,111	926
		Case Management Unit of Service	6	3	4	3	3	8	6	8	16	5	8	2
		Case Management Amount Funded	$227	$69	$106	$70	$98	$244	$209	$219	$490	$134	$231	$40
	Total	**Number of Members Served**	**14**	**12**	**12**	**16**	**18**	**18**	**13**	**21**	**18**	**20**	**20**	**22**
		Number of Members Enrolled	**37**	**38**	**38**	**39**	**40**	**41**	**42**	**44**	**44**	**46**	**47**	**49**
		Percent of Members Served	**37.8%**	**31.6%**	**31.6%**	**41.0%**	**45.0%**	**43.9%**	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**
		Member Services Amount Funded	**$6,023**	**$11,547**	**$12,016**	**$42,367**	**$38,083**	**$39,476**	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**934**	**899**	**1,022**	**1,619**	**1,454**	**1,026**	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**
		Case Management Unit of Service	**6**	**3**	**4**	**3**	**3**	**8**	**6**	**8**	**16**	**5**	**8**	**2**
		Case Management Amount Funded	**$227**	**$69**	**$106**	**$70**	**$98**	**$244**	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$1,749	$4,592	$219	$4,783	$4,592	$2,993	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	256	672	32	700	672	416	620	528	672	694	632	620
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	5	5	6	6	7	6	6	7	7	7	6
		Number of Members Enrolled	24	24	24	24	24	24	24	24	24	25	25	26
		Percent of Members Served	25.0%	20.8%	20.8%	25.0%	25.0%	29.2%	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%
		Member Services Amount Funded	$27,017	$20,002	$16,263	$21,792	$26,338	$24,715	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,057	2,994	2,448	3,249	3,920	3,705	4,301	4,110	3,530	4,366	3,985	3,804
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**6**	**6**	**7**	**7**	**8**	**7**	**7**	**8**	**8**	**8**	**7**
		Number of Members Enrolled	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**26**	**26**	**27**
		Percent of Members Served	**28.0%**	**24.0%**	**24.0%**	**28.0%**	**28.0%**	**32.0%**	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**
		Member Services Amount Funded	**$28,766**	**$24,593**	**$16,482**	**$26,575**	**$30,930**	**$27,708**	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,313**	**3,666**	**2,480**	**3,949**	**4,592**	**4,121**	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	6
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	12
		Percent of Members Served												50.0%

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,754
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	375
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	145
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	764
		Percent of Members Served												19.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$633,847
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	37,120
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**776**
		Percent of Members Served												**19.5%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,495**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	4	6	5	6	4	4	5	5	5	8	3	5
		Number of Members Enrolled	15	15	15	15	17	17	17	17	17	18	19	19
		Percent of Members Served	26.7%	40.0%	33.3%	40.0%	23.5%	23.5%	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%
		Member Services Amount Funded	$6,518	$8,070	$8,051	$8,432	$1,563	$818	$1,384	$131	$832	$1,339	$400	$789
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	51	77	76	82	39	21	34	8	23	35	10	18
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**4**	**6**	**5**	**6**	**4**	**4**	**5**	**5**	**5**	**8**	**3**	**5**
		Number of Members Enrolled	**15**	**15**	**15**	**15**	**17**	**17**	**17**	**17**	**17**	**18**	**19**	**19**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Percent of Members Served	**26.7%**	**40.0%**	**33.3%**	**40.0%**	**23.5%**	**23.5%**	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**
		Member Services Amount Funded	**$6,518**	**$8,070**	**$8,051**	**$8,432**	**$1,563**	**$818**	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**51**	**77**	**76**	**82**	**39**	**21**	**34**	**8**	**23**	**35**	**10**	**18**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,895	$6,481	$6,332	$6,332	$6,332	$6,128	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	30	31	30	31	31	30	31	30	31
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	28	28	30	30	30	30	27	28	26	25	26	26
		Number of Members Enrolled	48	49	50	51	51	51	51	52	53	53	54	57
		Percent of Members Served	58.3%	57.1%	60.0%	58.8%	58.8%	58.8%	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%
		Member Services Amount Funded	$84,785	$76,210	$81,327	$90,508	$98,568	$83,412	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8,808	7,835	7,937	8,225	8,880	7,060	7,981	6,591	6,577	7,035	6,673	6,992
		Case Management Unit of Service	0	2	1	0	1	0	0	4	1	0	0	0
		Case Management Amount Funded	$0	$58	$20	$0	$43	$0	$0	$117	$20	$0	$0	$0
	Total	**Number of Members Served**	**29**	**29**	**31**	**31**	**31**	**31**	**28**	**29**	**27**	**26**	**27**	**27**
		Number of Members Enrolled	**49**	**50**	**51**	**52**	**52**	**52**	**52**	**53**	**54**	**54**	**55**	**58**
		Percent of Members Served	**59.2%**	**58.0%**	**60.8%**	**59.6%**	**59.6%**	**59.6%**	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**
		Member Services Amount Funded	**$91,681**	**$82,691**	**$87,659**	**$96,841**	**$104,900**	**$89,540**	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8,839**	**7,865**	**7,968**	**8,255**	**8,911**	**7,090**	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**
		Case Management Unit of Service	**0**	**2**	**1**	**0**	**1**	**0**	**0**	**4**	**1**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$58**	**$20**	**$0**	**$43**	**$0**	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$4,311	$3,666	$3,523	$3,140	$4,281	$3,443	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	619	558	534	478	648	524	654	539	422	552	462	739
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	14	12	9	13	10	11	12	14	13	14	14	10

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Number of Members Enrolled	44	45	45	48	49	49	51	51	51	51	52	54
		Percent of Members Served	31.8%	26.7%	20.0%	27.1%	20.4%	22.4%	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%
		Member Services Amount Funded	$32,527	$29,557	$27,566	$30,018	$29,732	$27,625	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,611	2,403	2,292	2,518	2,364	2,328	2,544	2,469	2,383	2,597	2,228	2,278
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**15**	**13**	**10**	**14**	**11**	**12**	**13**	**15**	**14**	**15**	**15**	**11**
		Number of Members Enrolled	**46**	**47**	**47**	**50**	**51**	**51**	**53**	**53**	**53**	**53**	**54**	**56**
		Percent of Members Served	**32.6%**	**27.7%**	**21.3%**	**28.0%**	**21.6%**	**23.5%**	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**
		Member Services Amount Funded	**$36,838**	**$33,223**	**$31,089**	**$33,158**	**$34,013**	**$31,068**	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,230**	**2,961**	**2,826**	**2,996**	**3,012**	**2,852**	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	1	0	0	0	0	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$3,824	$131	$1,570	$0	$0	$0	$0	$3,574	$3,957	$2,313	$2,208	$1,809
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	582	36	239	0	0	0	0	544	582	352	336	245
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	16	18	18	16	20	19	22	23	24	25	26	25
		Number of Members Enrolled	43	43	43	43	43	44	46	46	47	47	48	48
		Percent of Members Served	37.2%	41.9%	41.9%	37.2%	46.5%	43.2%	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%
		Member Services Amount Funded	$38,916	$40,750	$50,390	$48,213	$59,107	$58,611	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,069	1,203	1,084	1,073	1,341	1,133	1,329	1,138	1,198	1,393	1,233	1,331
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**17**	**19**	**19**	**16**	**20**	**19**	**22**	**24**	**25**	**26**	**27**	**26**
		Number of Members Enrolled	**45**	**45**	**45**	**45**	**45**	**46**	**48**	**48**	**49**	**49**	**50**	**50**
		Percent of Members Served	**37.8%**	**42.2%**	**42.2%**	**35.6%**	**44.4%**	**41.3%**	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**
		Member Services Amount Funded	**$42,740**	**$40,881**	**$51,960**	**$48,213**	**$59,107**	**$58,611**	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,651**	**1,239**	**1,323**	**1,073**	**1,341**	**1,133**	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	2	2	0	1	0	0	0	0	0	1	0	2
		Number of Members Enrolled	2	3	2	1	0	0	0	0	0	1	0	3
		Percent of Members Served	100.0%	66.7%	0.0%	100.0%						1		66.7%
		Member Services Amount Funded	$294	$217	$0	$614	$0	$0	$0	$0	$0	$351	$0	$12,360
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	55	41	0	8	0	0	0	0	0	15	0	65
		Case Management Unit of Service	20	11	0	4	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$286	$209	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	All Children	Number of Members Served	0	1	1	0	4	2	1	0	0	1	1	1
		Number of Members Enrolled	5	5	7	7	10	8	8	7	6	4	4	6
		Percent of Members Served	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%
		Member Services Amount Funded	$0	$32	$254	$0	$1,495	$436	$768	$0	$0	$891	$722	$17
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	9	0	60	11	25	0	0	12	6	2
		Case Management Unit of Service	0	0	1	0	24	2	9	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$30	$0	$593	$40	$179	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	2	1	1	2	3	3	2	2	3	1	1	13
		Number of Members Enrolled	8	11	8	7	6	9	7	9	9	8	13	60
		Percent of Members Served	25.0%	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%
		Member Services Amount Funded	$112	$99	$719	$635	$1,208	$3,598	$500	$411	$418	$264	$251	$13,205
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4	4	0	36	31	83	16	9	8	25	13	485
		Case Management Unit of Service	3	3	0	4	8	6	2	2	2	1	1	2
		Case Management Amount Funded	$80	$67	$0	$78	$170	$311	$135	$135	$128	$114	$114	$114
	Total	**Number of Members Served**	**4**	**4**	**2**	**3**	**7**	**5**	**3**	**2**	**3**	**3**	**2**	**16**
		Number of Members Enrolled	**15**	**19**	**17**	**15**	**16**	**17**	**15**	**16**	**15**	**13**	**17**	**69**
		Percent of Members Served	**26.7%**	**21.1%**	**11.8%**	**20.0%**	**43.8%**	**29.4%**	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**
		Member Services Amount Funded	**$406**	**$348**	**$973**	**$1,250**	**$2,703**	**$4,034**	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**59**	**45**	**9**	**44**	**91**	**94**	**41**	**9**	**8**	**52**	**19**	**552**
		Case Management Unit of Service	**23**	**14**	**1**	**8**	**32**	**8**	**11**	**2**	**2**	**1**	**1**	**2**
		Case Management Amount Funded	**$366**	**$276**	**$30**	**$236**	**$764**	**$351**	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	1	0	0	0	0	0	0
		Percent of Members Served						0						
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served						**0**						
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,636	36,463	36,657	36,797	36,665	36,398	36,503	36,591	36,018	35,606	34,747	35,138
		Number of Members Enrolled	50,443	50,637	50,747	50,598	50,630	50,666	50,678	50,777	50,665	50,620	50,504	50,150
		Percent of Members Served	72.6%	72.0%	72.2%	72.7%	72.4%	71.8%	72.0%	72.1%	71.1%	70.3%	68.8%	70.1%
		Member Services Amount Funded	$86,773,318	$82,034,057	$85,814,677	$87,269,080	$88,999,759	$83,649,245	$91,363,642	$91,886,555	$85,172,260	$87,216,962	$81,180,454	$85,542,434
		Administration Expense	$5,061,923	$4,798,525	$5,023,396	$5,101,762	$5,191,914	$4,876,108	$5,322,471	$5,351,911	$4,959,616	$5,077,519	$4,722,387	$4,978,920
		Member Units of Service	1,835,559	1,748,325	1,817,938	1,905,630	1,809,995	1,705,854	1,891,384	1,868,034	1,735,112	1,790,093	1,531,875	1,582,185
		Case Management Unit of Service	249,571	236,958	247,519	257,101	250,098	233,204	249,969	238,284	214,535	135,522	109,732	113,236
		Case Management Amount Funded	$8,786,331	$8,543,081	$8,914,893	$9,232,106	$9,057,259	$8,448,248	$8,998,156	$8,568,760	$7,696,610	$4,880,243	$4,055,830	$4,182,411
	All Children	Number of Members Served	94,582	97,557	96,754	99,437	96,613	76,725	80,685	97,313	96,384	97,197	93,473	91,488
		Number of Members Enrolled	735,308	739,386	742,341	741,150	742,075	740,755	738,631	740,115	734,186	732,184	726,517	717,747
		Percent of Members Served	12.9%	13.2%	13.0%	13.4%	13.0%	10.4%	10.9%	13.1%	13.1%	13.3%	12.9%	12.7%
		Member Services Amount Funded	$112,801,393	$110,113,115	$113,005,247	$118,208,801	$117,295,453	$112,785,858	$122,374,466	$123,767,495	$120,886,690	$132,845,298	$118,683,392	$118,907,733
		Administration Expense	$6,381,475	$6,256,469	$6,398,930	$6,733,958	$6,682,531	$6,403,926	$6,990,707	$7,089,561	$6,949,475	$7,588,311	$6,818,346	$6,860,980
		Member Units of Service	6,962,340	6,831,410	7,041,530	7,430,052	7,402,094	7,088,196	7,793,639	8,076,351	8,013,131	8,648,792	7,851,639	8,109,034
		Case Management Unit of Service	234,281	229,512	227,256	239,215	234,885	213,513	226,011	236,025	210,443	194,651	165,161	165,099
		Case Management Amount Funded	$6,051,371	$5,989,798	$5,950,157	$6,255,123	$6,160,726	$5,576,580	$5,834,305	$6,122,940	$5,469,697	$5,093,845	$4,373,514	$4,388,039
	Other Adult	Number of Members Served	184,141	180,593	182,219	183,478	181,461	176,172	180,733	181,928	176,585	179,007	166,421	165,505
		Number of Members Enrolled	1,182,844	1,184,667	1,186,464	1,174,050	1,171,638	1,166,468	1,157,459	1,150,168	1,136,564	1,127,770	1,106,535	1,083,554
		Percent of Members Served	15.6%	15.2%	15.4%	15.6%	15.5%	15.1%	15.6%	15.8%	15.5%	15.9%	15.0%	15.3%
		Member Services Amount Funded	$222,395,634	$210,348,008	$217,850,148	$220,280,135	$222,027,847	$210,494,784	$230,537,243	$231,158,800	$218,956,328	$228,114,832	$205,224,878	$211,608,130
		Administration Expense	$11,995,477	$11,331,329	$11,800,598	$11,894,746	$12,058,393	$11,472,533	$12,553,768	$12,572,449	$11,997,274	$12,447,419	$11,298,841	$11,603,403
		Member Units of Service	12,999,767	12,378,324	12,885,584	13,262,110	12,647,286	11,860,773	13,324,540	13,490,945	12,785,682	14,019,629	12,501,040	12,794,332

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Unit of Service	235,762	220,592	226,654	233,342	232,051	212,982	227,402	221,869	196,564	143,752	127,219	127,112
		Case Management Amount Funded	$5,806,258	$5,476,740	$5,559,495	$5,690,235	$5,622,117	$5,141,087	$5,450,119	$5,330,101	$4,727,376	$3,412,865	$3,032,722	$3,023,995
	Total	**Number of Members Served**	**315,359**	**314,612**	**315,630**	**319,712**	**314,739**	**289,295**	**297,921**	**315,831**	**308,987**	**311,810**	**294,641**	**292,131**
		Number of Members Enrolled	**1,968,594**	**1,974,689**	**1,979,551**	**1,965,797**	**1,964,342**	**1,957,888**	**1,946,767**	**1,941,059**	**1,921,414**	**1,910,573**	**1,883,555**	**1,851,450**
		Percent of Members Served	**16.0%**	**15.9%**	**15.9%**	**16.3%**	**16.0%**	**14.8%**	**15.3%**	**16.3%**	**16.1%**	**16.3%**	**15.6%**	**15.8%**
		Member Services Amount Funded	**$421,970,344**	**$402,495,180**	**$416,670,072**	**$425,758,016**	**$428,323,059**	**$406,929,886**	**$444,275,351**	**$446,812,850**	**$425,015,278**	**$448,177,093**	**$405,088,724**	**$416,058,297**
		Administration Expense	**$23,438,876**	**$22,386,323**	**$23,222,923**	**$23,730,466**	**$23,932,839**	**$22,752,568**	**$24,866,946**	**$25,013,921**	**$23,906,365**	**$25,113,249**	**$22,839,574**	**$23,443,303**
		Member Units of Service	**21,797,666**	**20,958,059**	**21,745,053**	**22,597,792**	**21,859,375**	**20,654,823**	**23,009,563**	**23,435,330**	**22,533,926**	**24,458,514**	**21,884,555**	**22,485,551**
		Case Management Unit of Service	**719,614**	**687,062**	**701,429**	**729,658**	**717,034**	**659,699**	**703,382**	**696,178**	**621,543**	**473,924**	**402,112**	**405,447**
		Case Management Amount Funded	**$20,643,960**	**$20,009,620**	**$20,424,545**	**$21,177,463**	**$20,840,101**	**$19,165,914**	**$20,282,581**	**$20,021,801**	**$17,893,682**	**$13,386,953**	**$11,462,066**	**$11,594,445**

2) KidsCare Title XXI

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	1	1	1
		Number of Members Enrolled	1	1	0	1	1	1	1	1	1	2	2	2
		Percent of Members Served	0.0%	0.0%		0	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$306	$312	$145
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$19	$9
		Member Units of Service	0	0	0	0	0	0	0	0	0	6	3	3
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	3	2	2
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$123	$82	$82
	All Children	Number of Members Served	826	841	899	920	914	844	867	817	855	1,060	1,005	953
		Number of Members Enrolled	10,650	10,880	11,093	11,112	11,255	11,353	11,328	10,634	10,823	12,839	12,566	12,220
		Percent of Members Served	7.8%	7.7%	8.1%	8.3%	8.1%	7.4%	7.7%	7.7%	7.9%	8.3%	8.0%	7.8%
		Member Services Amount Funded	$514,690	$461,713	$616,705	$551,417	$573,116	$510,293	$488,798	$563,047	$591,878	$902,367	$648,547	$634,079
		Administration Expense	$30,881	$27,703	$37,002	$33,085	$34,387	$30,618	$29,328	$33,783	$35,513	$54,142	$38,913	$38,045
		Member Units of Service	15,838	11,864	16,103	16,254	14,772	13,753	12,657	13,221	13,157	17,954	11,886	11,601
		Case Management Unit of Service	1,392	1,383	1,425	1,438	1,363	1,086	1,143	1,061	1,239	1,515	1,272	1,200
		Case Management Amount Funded	$51,544	$53,413	$55,255	$54,303	$55,158	$44,560	$43,861	$40,478	$44,826	$50,507	$43,963	$45,063
	Other Adult	Number of Members Served	46	48	37	33	43	48	50	49	44	56	50	47
		Number of Members Enrolled	677	677	702	688	670	707	717	654	702	778	751	725
		Percent of Members Served	6.8%	7.1%	5.3%	4.8%	6.4%	6.8%	7.0%	7.5%	6.3%	7.2%	6.7%	6.5%
		Member Services Amount Funded	$19,341	$16,691	$11,390	$16,607	$10,339	$11,730	$22,817	$16,595	$14,336	$24,480	$17,825	$18,990
		Administration Expense	$1,160	$1,001	$683	$996	$620	$704	$1,369	$996	$860	$1,469	$1,070	$1,139
		Member Units of Service	186	233	160	206	141	168	282	229	194	291	182	200
		Case Management Unit of Service	17	52	34	33	27	25	41	32	22	12	26	25
		Case Management Amount Funded	$1,216	$2,276	$1,468	$1,570	$1,843	$1,817	$2,342	$1,585	$1,357	$725	$975	$1,012
	Total	**Number of Members Served**	**872**	**889**	**936**	**953**	**957**	**892**	**917**	**866**	**899**	**1,117**	**1,056**	**1,001**
		Number of Members Enrolled	**11,328**	**11,558**	**11,795**	**11,801**	**11,926**	**12,061**	**12,046**	**11,289**	**11,526**	**13,619**	**13,319**	**12,947**
		Percent of Members Served	**7.7%**	**7.7%**	**7.9%**	**8.1%**	**8.0%**	**7.4%**	**7.6%**	**7.7%**	**7.8%**	**8.2%**	**7.9%**	**7.7%**
		Member Services Amount Funded	**$534,030**	**$478,404**	**$628,095**	**$568,025**	**$583,455**	**$522,023**	**$511,615**	**$579,643**	**$606,215**	**$927,153**	**$666,685**	**$653,214**
		Administration Expense	**$32,042**	**$28,704**	**$37,686**	**$34,081**	**$35,007**	**$31,321**	**$30,697**	**$34,779**	**$36,373**	**$55,629**	**$40,001**	**$39,193**
		Member Units of Service	**16,024**	**12,097**	**16,263**	**16,460**	**14,913**	**13,921**	**12,939**	**13,450**	**13,351**	**18,251**	**12,071**	**11,804**
		Case Management Unit of Service	**1,409**	**1,435**	**1,459**	**1,471**	**1,390**	**1,111**	**1,184**	**1,093**	**1,261**	**1,530**	**1,300**	**1,227**
		Case Management Amount Funded	**$52,760**	**$55,689**	**$56,723**	**$55,873**	**$57,001**	**$46,377**	**$46,203**	**$42,064**	**$46,183**	**$51,354**	**$45,020**	**$46,158**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	All Children	Number of Members Served	674	678	686	702	710	669	679	633	612	639	615	592
		Number of Members Enrolled	7,793	7,975	8,152	8,175	8,331	8,349	8,409	7,855	8,070	7,999	7,802	7,549
		Percent of Members Served	8.6%	8.5%	8.4%	8.6%	8.5%	8.0%	8.1%	8.1%	7.6%	8.0%	7.9%	7.8%
		Member Services Amount Funded	$476,399	$536,317	$531,085	$616,286	$670,721	$651,242	$731,638	$609,354	$552,762	$640,413	$534,692	$435,154
		Administration Expense	$28,584	$32,179	$31,865	$36,977	$40,243	$39,074	$43,898	$36,561	$33,166	$38,425	$32,081	$26,109
		Member Units of Service	14,628	16,614	17,731	20,039	20,900	22,929	24,642	18,012	17,410	21,553	16,699	15,102
		Case Management Unit of Service	2,162	1,955	2,059	2,155	2,167	2,151	2,370	2,083	1,575	1,438	1,271	1,235
		Case Management Amount Funded	$55,032	$51,545	$53,571	$55,665	$57,365	$56,754	$62,011	$54,462	$40,154	$37,587	$33,295	$31,149
	Other Adult	Number of Members Served	34	38	43	38	42	41	48	41	50	41	39	37
		Number of Members Enrolled	515	535	552	529	537	574	559	505	544	516	499	499
		Percent of Members Served	6.6%	7.1%	7.8%	7.2%	7.8%	7.1%	8.6%	8.1%	9.2%	7.9%	7.8%	7.4%
		Member Services Amount Funded	$17,203	$14,114	$27,329	$23,230	$16,312	$19,305	$20,514	$25,729	$15,248	$13,684	$19,515	$14,690
		Administration Expense	$1,032	$847	$1,640	$1,394	$979	$1,158	$1,231	$1,544	$915	$821	$1,171	$881
		Member Units of Service	227	331	717	610	636	802	986	309	215	178	223	168
		Case Management Unit of Service	59	75	145	89	83	92	65	60	70	51	43	15
		Case Management Amount Funded	$1,478	$1,866	$3,415	$2,213	$2,166	$2,037	$1,589	$1,157	$1,482	$1,305	$912	$377
	Total	**Number of Members Served**	**708**	**716**	**729**	**740**	**752**	**710**	**727**	**674**	**662**	**680**	**654**	**629**
		Number of Members Enrolled	**8,308**	**8,510**	**8,704**	**8,704**	**8,868**	**8,923**	**8,968**	**8,360**	**8,614**	**8,515**	**8,301**	**8,048**
		Percent of Members Served	**8.5%**	**8.4%**	**8.4%**	**8.5%**	**8.5%**	**8.0%**	**8.1%**	**8.1%**	**7.7%**	**8.0%**	**7.9%**	**7.8%**
		Member Services Amount Funded	**$493,602**	**$550,431**	**$558,413**	**$639,516**	**$687,033**	**$670,547**	**$752,152**	**$635,083**	**$568,011**	**$654,097**	**$554,207**	**$449,844**
		Administration Expense	**$29,616**	**$33,026**	**$33,505**	**$38,371**	**$41,222**	**$40,233**	**$45,129**	**$38,105**	**$34,081**	**$39,246**	**$33,252**	**$26,991**
		Member Units of Service	**14,855**	**16,945**	**18,448**	**20,649**	**21,536**	**23,731**	**25,628**	**18,321**	**17,625**	**21,731**	**16,922**	**15,270**
		Case Management Unit of Service	**2,221**	**2,030**	**2,204**	**2,244**	**2,250**	**2,243**	**2,435**	**2,143**	**1,645**	**1,489**	**1,314**	**1,250**
		Case Management Amount Funded	**$56,510**	**$53,411**	**$56,986**	**$57,878**	**$59,531**	**$58,791**	**$63,599**	**$55,619**	**$41,636**	**$38,892**	**$34,207**	**$31,526**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	172	174	182	184	170	163	179	193	183	0	0	0
		Number of Members Enrolled	2,026	2,074	2,083	2,100	2,127	2,132	2,156	2,074	2,073	0	0	0
		Percent of Members Served	8.5%	8.4%	8.7%	8.8%	8.0%	7.6%	8.3%	9.3%	8.8%			
		Member Services Amount Funded	$121,773	$97,551	$131,047	$109,316	$97,245	$78,020	$105,691	$122,060	$126,140	$0	$0	$0
		Administration Expense	$7,306	$5,853	$7,863	$6,559	$5,835	$4,681	$6,341	$7,324	$7,568	$0	$0	$0
		Member Units of Service	3,727	4,173	3,619	3,276	2,756	2,179	3,226	2,658	2,364	0	0	0
		Case Management Unit of Service	508	427	540	431	320	328	386	499	450	0	0	0
		Case Management Amount Funded	$15,937	$13,355	$17,185	$14,268	$10,486	$10,241	$12,438	$15,489	$13,752	$0	$0	$0
	Other Adult	Number of Members Served	8	6	8	6	7	8	7	10	6	0	0	0
		Number of Members Enrolled	105	112	112	119	130	135	137	125	142	0	0	0
		Percent of Members Served	7.6%	5.4%	7.1%	5.0%	5.4%	5.9%	5.1%	8.0%	4.2%			
		Member Services Amount Funded	$1,626	$623	$1,191	$1,911	$1,506	$2,347	$1,605	$2,133	$1,508	$0	$0	$0
		Administration Expense	$98	$37	$71	$115	$90	$141	$96	$128	$91	$0	$0	$0
		Member Units of Service	35	15	23	29	22	63	30	41	30	0	0	0
		Case Management Unit of Service	12	1	15	15	6	10	4	15	20	0	0	0
		Case Management Amount Funded	$334	$32	$324	$258	$213	$313	$124	$457	$588	$0	$0	$0
	Total	**Number of Members Served**	**180**	**180**	**190**	**190**	**177**	**171**	**186**	**203**	**189**	**0**	**0**	**0**
		Number of Members Enrolled	**2,131**	**2,186**	**2,195**	**2,219**	**2,257**	**2,267**	**2,293**	**2,199**	**2,215**	**0**	**0**	**0**
		Percent of Members Served	**8.4%**	**8.2%**	**8.7%**	**8.6%**	**7.8%**	**7.5%**	**8.1%**	**9.2%**	**8.5%**			
		Member Services Amount Funded	**$123,400**	**$98,174**	**$132,238**	**$111,227**	**$98,751**	**$80,367**	**$107,296**	**$124,193**	**$127,649**	**$0**	**$0**	**$0**
		Administration Expense	**$7,404**	**$5,890**	**$7,934**	**$6,674**	**$5,925**	**$4,822**	**$6,438**	**$7,452**	**$7,659**	**$0**	**$0**	**$0**
		Member Units of Service	**3,762**	**4,188**	**3,642**	**3,305**	**2,778**	**2,242**	**3,256**	**2,699**	**2,394**	**0**	**0**	**0**
		Case Management Unit of Service	**520**	**428**	**555**	**446**	**326**	**338**	**390**	**514**	**470**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Amount Funded	**$16,271**	**$13,386**	**$17,509**	**$14,525**	**$10,699**	**$10,554**	**$12,562**	**$15,946**	**$14,339**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	464	504	496	502	500	483	465	461	456	465	437	427
		Number of Members Enrolled	6,256	6,296	6,304	6,298	6,413	6,478	6,477	6,188	6,313	6,272	6,122	5,930
		Percent of Members Served	7.4%	8.0%	7.9%	8.0%	7.8%	7.5%	7.2%	7.4%	7.2%	7.4%	7.1%	7.2%
		Member Services Amount Funded	$284,585	$323,174	$306,624	$371,703	$316,094	$338,414	$327,012	$363,633	$332,580	$370,933	$296,468	$272,881
		Administration Expense	**$17,075**	**$19,390**	**$18,397**	**$22,302**	**$18,966**	**$20,305**	**$19,621**	**$21,818**	**$19,955**	**$22,256**	**$17,788**	**$16,373**
		Member Units of Service	9,271	8,890	8,771	10,102	8,226	10,350	11,534	9,922	9,067	10,214	9,747	8,111
		Case Management Unit of Service	1,108	1,131	1,169	1,565	1,389	1,093	1,105	932	924	852	663	664
		Case Management Amount Funded	$31,046	$31,565	$32,440	$47,951	$42,363	$31,905	$30,055	$27,130	$25,927	$24,448	$19,383	$18,451
	Other Adult	Number of Members Served	34	31	27	35	38	39	32	38	40	32	20	28
		Number of Members Enrolled	392	402	441	423	448	444	435	406	442	421	405	380
		Percent of Members Served	8.7%	7.7%	6.1%	8.3%	8.5%	8.8%	7.4%	9.4%	9.0%	7.6%	4.9%	7.4%
		Member Services Amount Funded	$14,004	$22,452	$17,189	$18,503	$13,280	$20,334	$18,189	$16,080	$16,667	$31,788	$5,605	$10,917
		Administration Expense	**$840**	**$1,347**	**$1,031**	**$1,110**	**$797**	**$1,220**	**$1,091**	**$965**	**$1,000**	**$1,907**	**$336**	**$655**
		Member Units of Service	177	294	215	162	271	487	315	521	607	1,328	188	223
		Case Management Unit of Service	26	117	48	15	47	26	34	63	67	99	28	29
		Case Management Amount Funded	$715	$2,386	$1,132	$420	$1,136	$680	$848	$1,383	$1,629	$2,648	$664	$736
	Total	**Number of Members Served**	**498**	**535**	**523**	**537**	**538**	**522**	**497**	**499**	**496**	**497**	**457**	**455**
		Number of Members Enrolled	**6,648**	**6,698**	**6,745**	**6,721**	**6,861**	**6,922**	**6,912**	**6,594**	**6,755**	**6,693**	**6,527**	**6,310**
		Percent of Members Served	**7.5%**	**8.0%**	**7.8%**	**8.0%**	**7.8%**	**7.5%**	**7.2%**	**7.6%**	**7.3%**	**7.4%**	**7.0%**	**7.2%**
		Member Services Amount Funded	**$298,589**	**$345,627**	**$323,813**	**$390,206**	**$329,375**	**$358,748**	**$345,200**	**$379,714**	**$349,246**	**$402,722**	**$302,073**	**$283,799**
		Administration Expense	**$17,915**	**$20,738**	**$19,429**	**$23,412**	**$19,762**	**$21,525**	**$20,712**	**$22,783**	**$20,955**	**$24,163**	**$18,124**	**$17,028**
		Member Units of Service	**9,448**	**9,184**	**8,986**	**10,264**	**8,497**	**10,837**	**11,849**	**10,443**	**9,674**	**11,542**	**9,935**	**8,334**
		Case Management Unit of Service	**1,134**	**1,248**	**1,217**	**1,580**	**1,436**	**1,119**	**1,139**	**995**	**991**	**951**	**691**	**693**
		Case Management Amount Funded	**$31,761**	**$33,951**	**$33,572**	**$48,371**	**$43,499**	**$32,585**	**$30,902**	**$28,513**	**$27,556**	**$27,096**	**$20,047**	**$19,188**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	4	5	6	8	8	8	6	7	7	6	7	6
		Number of Members Enrolled	4	5	6	8	8	8	7	8	8	7	9	8
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	87.5%	87.5%	85.7%	77.8%	75.0%
		Member Services Amount Funded	$1,506	$1,782	$4,208	$10,707	$15,455	$5,011	$4,620	$6,780	$14,279	$9,135	$22,069	$19,059
		Administration Expense	**$90**	**$107**	**$252**	**$642**	**$927**	**$301**	**$277**	**$407**	**$857**	**$548**	**$1,324**	**$1,144**
		Member Units of Service	23	45	62	212	96	66	45	105	90	106	134	142
		Case Management Unit of Service	10	33	44	160	73	48	27	45	61	67	65	58
		Case Management Amount Funded	$361	$1,114	$1,354	$4,798	$2,243	$1,512	$864	$1,395	$1,884	$2,081	$2,185	$2,481
	All Children	Number of Members Served	993	1,065	1,086	1,105	1,130	1,117	1,120	1,059	1,112	1,085	981	937
		Number of Members Enrolled	12,921	13,164	13,260	13,335	13,634	13,731	13,738	12,950	13,270	13,167	12,878	12,596
		Percent of Members Served	7.7%	8.1%	8.2%	8.3%	8.3%	8.1%	8.2%	8.2%	8.4%	8.2%	7.6%	7.4%
		Member Services Amount Funded	$798,646	$798,144	$777,992	$796,901	$876,272	$793,121	$818,408	$739,732	$788,082	$863,228	$741,893	$716,405
		Administration Expense	**$47,919**	**$47,889**	**$46,679**	**$47,814**	**$52,576**	**$47,587**	**$49,104**	**$44,384**	**$47,285**	**$51,794**	**$44,514**	**$42,984**
		Member Units of Service	25,353	25,713	25,713	24,999	25,851	29,369	28,690	25,391	25,320	26,226	23,640	23,659
		Case Management Unit of Service	2,922	2,919	2,529	2,834	2,823	2,713	2,610	2,586	2,710	2,574	1,749	1,679
		Case Management Amount Funded	$69,369	$69,274	$59,779	$67,725	$69,805	$63,587	$60,774	$61,862	$64,302	$63,360	$42,661	$41,461
	Other Adult	Number of Members Served	58	61	58	62	68	72	67	57	63	54	52	41
		Number of Members Enrolled	891	901	953	933	968	1,027	1,014	944	1,016	941	887	866
		Percent of Members Served	6.5%	6.8%	6.1%	6.6%	7.0%	7.0%	6.6%	6.0%	6.2%	5.7%	5.9%	4.7%
		Member Services Amount Funded	$30,965	$17,277	$24,639	$42,815	$33,201	$35,031	$47,994	$25,239	$48,686	$38,159	$20,579	$16,236
		Administration Expense	**$1,858**	**$1,037**	**$1,478**	**$2,569**	**$1,992**	**$2,102**	**$2,880**	**$1,514**	**$2,921**	**$2,290**	**$1,235**	**$974**
		Member Units of Service	419	270	366	734	572	812	609	391	688	580	288	317

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Unit of Service	61	72	91	121	108	60	108	40	65	49	35	33
		Case Management Amount Funded	$1,476	$1,789	$2,366	$3,313	$2,961	$1,548	$2,909	$974	$1,489	$1,055	$887	$836
	Total	**Number of Members Served**	**1,055**	**1,131**	**1,150**	**1,175**	**1,206**	**1,197**	**1,193**	**1,123**	**1,182**	**1,145**	**1,040**	**984**
		Number of Members Enrolled	**13,816**	**14,070**	**14,219**	**14,276**	**14,610**	**14,766**	**14,759**	**13,902**	**14,294**	**14,115**	**13,774**	**13,470**
		Percent of Members Served	**7.6%**	**8.0%**	**8.1%**	**8.2%**	**8.3%**	**8.1%**	**8.1%**	**8.1%**	**8.3%**	**8.1%**	**7.6%**	**7.3%**
		Member Services Amount Funded	**$831,116**	**$817,202**	**$806,839**	**$850,423**	**$924,928**	**$833,163**	**$871,022**	**$771,752**	**$851,047**	**$910,522**	**$784,540**	**$751,699**
		Administration Expense	**$49,867**	**$49,032**	**$48,410**	**$51,025**	**$55,496**	**$49,990**	**$52,261**	**$46,305**	**$51,063**	**$54,631**	**$47,072**	**$45,102**
		Member Units of Service	**25,795**	**26,028**	**26,142**	**25,944**	**26,519**	**30,247**	**29,343**	**25,886**	**26,098**	**26,912**	**24,062**	**24,118**
		Case Management Unit of Service	**2,993**	**3,024**	**2,664**	**3,115**	**3,004**	**2,821**	**2,745**	**2,671**	**2,836**	**2,690**	**1,849**	**1,770**
		Case Management Amount Funded	**$71,206**	**$72,177**	**$63,498**	**$75,837**	**$75,009**	**$66,647**	**$64,548**	**$64,231**	**$67,675**	**$66,497**	**$45,733**	**$44,778**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	81	76	77	82	90	82	77	103	96	73	75	78
		Number of Members Enrolled	1,366	1,383	1,407	1,354	1,401	1,399	1,417	1,338	1,363	1,318	1,266	1,232
		Percent of Members Served	5.9%	5.5%	5.5%	6.1%	6.4%	5.9%	5.4%	7.7%	7.0%	5.5%	5.9%	6.3%
		Member Services Amount Funded	$29,555	$27,051	$36,122	$38,672	$33,675	$50,958	$52,990	$44,229	$53,362	$57,727	$74,949	$40,501
		Administration Expense	$1,773	$1,623	$2,167	$2,320	$2,021	$3,057	$3,179	$2,654	$3,202	$3,464	$4,497	$2,430
		Member Units of Service	647	762	803	800	1,008	913	1,167	1,144	1,014	1,418	1,217	946
		Case Management Unit of Service	132	133	139	164	164	195	293	273	198	138	103	181
		Case Management Amount Funded	$2,429	$2,879	$2,600	$2,982	$3,344	$3,853	$5,816	$5,246	$4,332	$3,131	$2,197	$4,128
	Other Adult	Number of Members Served	5	2	1	0	0	1	1	1	2	2	1	3
		Number of Members Enrolled	56	53	60	64	73	88	92	81	85	76	79	74
		Percent of Members Served	8.9%	3.8%	1.7%	0.0%	0.0%	1.1%	1.1%	1.2%	2.4%	2.6%	1.3%	4.1%
		Member Services Amount Funded	$2,811	$1,323	$3	$0	$0	$29	$14	$33	$330	$417	$585	$454
		Administration Expense	$169	$79	$0	$0	$0	$2	$1	$2	$20	$25	$35	$27
		Member Units of Service	28	19	0	0	0	2	1	1	11	9	7	17
		Case Management Unit of Service	2	0	0	0	0	2	1	1	1	0	1	3
		Case Management Amount Funded	$43	$0	$0	$0	$0	$29	$14	$33	$15	$0	$41	$67
	Total	**Number of Members Served**	**86**	**78**	**78**	**82**	**90**	**83**	**78**	**104**	**98**	**75**	**76**	**81**
		Number of Members Enrolled	**1,422**	**1,436**	**1,467**	**1,418**	**1,474**	**1,487**	**1,509**	**1,419**	**1,448**	**1,394**	**1,345**	**1,306**
		Percent of Members Served	**6.0%**	**5.4%**	**5.3%**	**5.8%**	**6.1%**	**5.6%**	**5.2%**	**7.3%**	**6.8%**	**5.4%**	**5.7%**	**6.2%**
		Member Services Amount Funded	**$32,366**	**$28,373**	**$36,125**	**$38,672**	**$33,675**	**$50,987**	**$53,004**	**$44,262**	**$53,693**	**$58,143**	**$75,534**	**$40,954**
		Administration Expense	**$1,942**	**$1,702**	**$2,167**	**$2,320**	**$2,021**	**$3,059**	**$3,180**	**$2,656**	**$3,222**	**$3,489**	**$4,532**	**$2,457**
		Member Units of Service	**675**	**781**	**803**	**800**	**1,008**	**915**	**1,168**	**1,145**	**1,025**	**1,427**	**1,224**	**963**
		Case Management Unit of Service	**134**	**133**	**139**	**164**	**164**	**197**	**294**	**274**	**199**	**138**	**104**	**184**
		Case Management Amount Funded	**$2,472**	**$2,879**	**$2,600**	**$2,982**	**$3,344**	**$3,882**	**$5,830**	**$5,279**	**$4,346**	**$3,131**	**$2,237**	**$4,195**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1,084	1,204	1,179	1,236	1,152	1,109	1,210	1,120	1,115	1,166	1,070	997
		Number of Members Enrolled	13,998	14,131	14,301	14,276	14,493	14,521	14,506	13,627	14,051	13,980	13,669	13,273
		Percent of Members Served	7.7%	8.5%	8.2%	8.7%	7.9%	7.6%	8.3%	8.2%	7.9%	8.3%	7.8%	7.5%
		Member Services Amount Funded	$543,403	$554,031	$618,470	$725,028	$642,385	$557,888	$605,677	$557,072	$592,068	$762,899	$584,687	$511,099
		Administration Expense	$32,604	$33,242	$37,108	$43,502	$38,543	$33,473	$36,341	$33,424	$35,524	$45,774	$35,081	$30,666

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Units of Service	17,492	17,134	18,349	22,820	19,786	21,041	23,784	18,921	20,499	25,218	19,629	17,780
		Case Management Unit of Service	2,188	2,208	2,376	2,768	2,160	2,059	2,172	1,966	1,982	1,752	1,466	1,382
		Case Management Amount Funded	$41,056	$42,215	$45,569	$54,337	$41,864	$39,827	$41,583	$37,492	$37,935	$33,141	$27,611	$26,328
	Other Adult	Number of Members Served	84	78	85	88	87	87	80	85	88	78	68	67
		Number of Members Enrolled	893	919	927	937	964	982	987	885	987	922	869	843
		Percent of Members Served	9.4%	8.5%	9.2%	9.4%	9.0%	8.9%	8.1%	9.6%	8.9%	8.5%	7.8%	7.9%
		Member Services Amount Funded	$28,589	$25,074	$30,033	$26,294	$21,707	$34,465	$27,415	$24,743	$31,279	$23,751	$23,012	$26,657
		Administration Expense	$1,715	$1,504	$1,802	$1,578	$1,302	$2,068	$1,645	$1,485	$1,877	$1,425	$1,381	$1,599
		Member Units of Service	507	374	668	844	546	483	1,675	932	903	607	434	615
		Case Management Unit of Service	128	133	162	119	110	96	143	78	119	63	66	46
		Case Management Amount Funded	$2,768	$2,370	$3,290	$2,531	$2,110	$1,828	$2,976	$1,527	$2,354	$1,387	$1,461	$878
	Total	**Number of Members Served**	**1,168**	**1,282**	**1,264**	**1,324**	**1,239**	**1,196**	**1,290**	**1,205**	**1,203**	**1,244**	**1,138**	**1,064**
		Number of Members Enrolled	**14,891**	**15,050**	**15,228**	**15,213**	**15,457**	**15,503**	**15,493**	**14,512**	**15,038**	**14,902**	**14,538**	**14,116**
		Percent of Members Served	**7.8%**	**8.5%**	**8.3%**	**8.7%**	**8.0%**	**7.7%**	**8.3%**	**8.3%**	**8.0%**	**8.3%**	**7.8%**	**7.5%**
		Member Services Amount Funded	**$571,992**	**$579,105**	**$648,502**	**$751,322**	**$664,092**	**$592,353**	**$633,092**	**$581,815**	**$623,347**	**$786,650**	**$607,699**	**$537,756**
		Administration Expense	**$34,320**	**$34,746**	**$38,910**	**$45,079**	**$39,845**	**$35,541**	**$37,985**	**$34,909**	**$37,401**	**$47,199**	**$36,462**	**$32,265**
		Member Units of Service	**17,999**	**17,508**	**19,017**	**23,664**	**20,332**	**21,524**	**25,459**	**19,853**	**21,402**	**25,825**	**20,063**	**18,396**
		Case Management Unit of Service	**2,316**	**2,341**	**2,538**	**2,887**	**2,270**	**2,155**	**2,315**	**2,044**	**2,101**	**1,815**	**1,532**	**1,428**
		Case Management Amount Funded	**$43,823**	**$44,585**	**$48,859**	**$56,869**	**$43,974**	**$41,655**	**$44,559**	**$39,020**	**$40,289**	**$34,528**	**$29,072**	**$27,206**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010166	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	1	0	0	0	0	0
		Percent of Members Served							0					
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served							**0**					
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	1	1	1	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	1	1	1	0	0	0	0	0	0	0	0
		Percent of Members Served		1	100.0%	100.0%								
		Member Services Amount Funded	$0	$7	$6	$410	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	56	30	64	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	96	116	108	86	90	88	76	87	85	78	76	62
		Number of Members Enrolled	2,147	2,163	2,204	2,192	2,210	2,274	2,259	2,094	2,105	2,062	1,989	1,890
		Percent of Members Served	4.5%	5.4%	4.9%	3.9%	4.1%	3.9%	3.4%	4.2%	4.0%	3.8%	3.8%	3.3%
		Member Services Amount Funded	$42,543	$32,409	$59,550	$38,613	$48,773	$52,206	$58,733	$43,865	$52,910	$44,669	$48,300	$34,418
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	3,588	2,947	3,904	1,970	1,837	1,716	1,644	1,936	1,790	1,714	2,120	1,793
		Case Management Unit of Service	145	129	196	198	122	105	98	150	113	61	111	49
		Case Management Amount Funded	$4,323	$3,815	$6,061	$5,744	$3,715	$2,875	$2,687	$4,181	$3,379	$1,599	$2,587	$1,548
	Other Adult	Number of Members Served	9	13	10	4	10	6	7	11	7	5	3	3
		Number of Members Enrolled	165	168	173	169	180	183	189	154	169	159	156	162
		Percent of Members Served	5.5%	7.7%	5.8%	2.4%	5.6%	3.3%	3.7%	7.1%	4.1%	3.1%	1.9%	1.9%
		Member Services Amount Funded	$1,798	$10,364	$3,654	$1,503	$3,840	$4,640	$2,853	$13,832	$4,243	$2,787	$713	$2,620
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	190	243	216	158	243	172	214	215	168	154	16	34
		Case Management Unit of Service	10	14	14	5	15	21	23	6	10	1	2	4
		Case Management Amount Funded	$210	$300	$360	$152	$534	$575	$715	$274	$317	$32	$45	$136
	Total	**Number of Members Served**	**105**	**130**	**119**	**91**	**100**	**94**	**83**	**98**	**92**	**83**	**79**	**65**
		Number of Members Enrolled	**2,312**	**2,332**	**2,378**	**2,362**	**2,390**	**2,457**	**2,448**	**2,248**	**2,274**	**2,221**	**2,145**	**2,052**
		Percent of Members Served	**4.5%**	**5.6%**	**5.0%**	**3.9%**	**4.2%**	**3.8%**	**3.4%**	**4.4%**	**4.0%**	**3.7%**	**3.7%**	**3.2%**
		Member Services Amount Funded	**$44,342**	**$42,780**	**$63,210**	**$40,526**	**$52,613**	**$56,845**	**$61,586**	**$57,697**	**$57,153**	**$47,456**	**$49,013**	**$37,038**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,778**	**3,246**	**4,150**	**2,192**	**2,080**	**1,888**	**1,858**	**2,151**	**1,958**	**1,868**	**2,136**	**1,827**
		Case Management Unit of Service	**155**	**143**	**210**	**203**	**137**	**126**	**121**	**156**	**123**	**62**	**113**	**53**
		Case Management Amount Funded	**$4,533**	**$4,115**	**$6,421**	**$5,897**	**$4,249**	**$3,450**	**$3,402**	**$4,455**	**$3,696**	**$1,631**	**$2,632**	**$1,684**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	0.0%											
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**0.0%**											
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	4	6	7	9	8	8	6	7	7	7	8	7
		Number of Members Enrolled	5	7	7	10	9	9	8	9	9	9	11	10
		Percent of Members Served	80.0%	85.7%	100.0%	90.0%	88.9%	88.9%	75.0%	77.8%	77.8%	77.8%	72.7%	70.0%
		Member Services Amount Funded	$1,506	$1,788	$4,213	$11,117	$15,455	$5,011	$4,620	$6,780	$14,279	$9,441	$22,381	$19,203
		Administration Expense	**$90**	**$107**	**$252**	**$642**	**$927**	**$301**	**$277**	**$407**	**$857**	**$566**	**$1,343**	**$1,152**
		Member Units of Service	23	101	92	276	96	66	45	105	90	112	137	145
		Case Management Unit of Service	10	33	44	160	73	48	27	45	61	70	67	60
		Case Management Amount Funded	$361	$1,114	$1,354	$4,798	$2,243	$1,512	$864	$1,395	$1,884	$2,205	$2,268	$2,563
	All Children	Number of Members Served	4,390	4,658	4,713	4,817	4,756	4,555	4,673	4,473	4,514	4,566	4,259	4,046
		Number of Members Enrolled	57,158	58,066	58,804	58,842	59,864	60,237	60,291	56,760	58,068	57,637	56,292	54,690
		Percent of Members Served	7.7%	8.0%	8.0%	8.2%	7.9%	7.6%	7.8%	7.9%	7.8%	7.9%	7.6%	7.4%
		Member Services Amount Funded	$2,811,594	$2,830,390	$3,077,594	$3,247,936	$3,258,281	$3,032,141	$3,188,945	$3,042,993	$3,089,783	$3,642,236	$2,929,535	$2,644,536
		Administration Expense	**$166,143**	**$167,879**	**$181,083**	**$192,559**	**$192,570**	**$178,796**	**$187,813**	**$179,948**	**$182,212**	**$215,854**	**$172,874**	**$156,607**
		Member Units of Service	90,544	88,096	94,993	100,259	95,136	102,249	107,344	91,205	90,621	104,296	84,937	78,992
		Case Management Unit of Service	10,557	10,285	10,433	11,553	10,508	9,730	10,177	9,550	9,191	8,330	6,635	6,390
		Case Management Amount Funded	$270,735	$268,061	$272,460	$302,976	$284,099	$253,602	$259,225	$246,340	$234,605	$213,773	$171,696	$168,130
	Other Adult	Number of Members Served	278	277	269	266	295	302	292	292	300	268	233	226
		Number of Members Enrolled	3,694	3,767	3,920	3,862	3,970	4,140	4,130	3,754	4,087	3,813	3,646	3,549
		Percent of Members Served	7.5%	7.4%	6.9%	6.9%	7.4%	7.3%	7.1%	7.8%	7.3%	7.0%	6.4%	6.4%

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Services Amount Funded	$116,337	$107,918	$115,428	$130,864	$100,185	$127,881	$141,401	$124,386	$132,297	$135,067	$87,834	$90,563
		Administration Expense	$6,872	$5,853	$6,706	$7,762	$5,781	$7,395	$8,313	$6,633	$7,683	$7,937	$5,227	$5,277
		Member Units of Service	1,769	1,779	2,365	2,742	2,431	2,989	4,112	2,639	2,816	3,147	1,338	1,575
		Case Management Unit of Service	315	464	509	397	396	332	419	295	374	275	201	155
		Case Management Amount Funded	$8,240	$11,019	$12,354	$10,458	$10,965	$8,826	$11,516	$7,391	$9,231	$7,151	$4,985	$4,042
	Total	**Number of Members Served**	**4,672**	**4,941**	**4,989**	**5,092**	**5,059**	**4,865**	**4,971**	**4,772**	**4,821**	**4,841**	**4,500**	**4,279**
		Number of Members Enrolled	**60,857**	**61,840**	**62,731**	**62,714**	**63,843**	**64,386**	**64,429**	**60,523**	**62,164**	**61,459**	**59,949**	**58,249**
		Percent of Members Served	**7.7%**	**8.0%**	**8.0%**	**8.1%**	**7.9%**	**7.6%**	**7.7%**	**7.9%**	**7.8%**	**7.9%**	**7.5%**	**7.3%**
		Member Services Amount Funded	**$2,929,437**	**$2,940,096**	**$3,197,235**	**$3,389,917**	**$3,373,921**	**$3,165,033**	**$3,334,966**	**$3,174,159**	**$3,236,360**	**$3,786,744**	**$3,039,751**	**$2,754,303**
		Administration Expense	**$173,106**	**$173,839**	**$188,042**	**$200,963**	**$199,278**	**$186,491**	**$196,403**	**$186,988**	**$190,752**	**$224,357**	**$179,444**	**$163,036**
		Member Units of Service	**92,336**	**89,976**	**97,450**	**103,278**	**97,663**	**105,304**	**111,501**	**93,949**	**93,527**	**107,555**	**86,413**	**80,711**
		Case Management Unit of Service	**10,882**	**10,782**	**10,986**	**12,110**	**10,977**	**10,110**	**10,623**	**9,890**	**9,626**	**8,675**	**6,903**	**6,605**
		Case Management Amount Funded	**$279,335**	**$280,194**	**$286,168**	**$318,232**	**$297,306**	**$263,940**	**$271,605**	**$255,127**	**$245,720**	**$223,129**	**$178,948**	**$174,735**

3) Total Title XIX/XXI

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,590	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,324	11,013	11,081
		Number of Members Enrolled	12,085	12,088	12,067	12,015	12,028	12,002	11,966	11,969	11,915	17,224	17,190	17,060
		Percent of Members Served	71.1%	70.0%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%
		Member Services Amount Funded	$11,730,242	$11,375,926	$11,885,173	$12,043,874	$11,600,123	$11,147,447	$11,872,644	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265
		Administration Expense	$703,814	$682,556	$713,110	$722,632	$696,007	$668,847	$712,359	$718,653	$649,231	$972,635	$880,575	$922,396
		Member Units of Service	257,498	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,134	253,907	240,349
		Case Management Unit of Service	21,491	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,320	20,408	21,781
		Case Management Amount Funded	$1,406,942	$1,405,332	$1,413,094	$1,376,237	$1,427,313	$1,329,490	$1,350,894	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492
	All Children	Number of Members Served	14,215	14,716	14,756	15,481	14,829	11,414	12,048	14,825	14,834	18,240	17,231	16,706
		Number of Members Enrolled	144,799	145,583	146,028	145,504	145,751	145,405	144,813	144,431	143,484	170,638	168,963	166,627
		Percent of Members Served	9.8%	10.1%	10.1%	10.6%	10.2%	7.8%	8.3%	10.3%	10.3%	10.7%	10.2%	10.0%
		Member Services Amount Funded	$9,016,401	$8,935,933	$9,145,258	$9,548,777	$9,535,087	$8,824,178	$9,384,477	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355
		Administration Expense	$540,984	$536,156	$548,715	$572,927	$572,105	$529,451	$563,069	$597,382	$579,619	$778,099	$675,177	$663,261
		Member Units of Service	318,337	315,279	303,860	346,122	313,905	262,276	294,988	344,243	326,612	411,707	316,887	299,436
		Case Management Unit of Service	23,946	23,931	22,898	24,254	23,913	20,674	21,223	21,921	19,581	24,578	20,357	19,909
		Case Management Amount Funded	$856,936	$885,918	$871,045	$907,809	$928,994	$804,529	$792,956	$816,813	$733,539	$858,577	$738,634	$751,958
	Other Adult	Number of Members Served	32,101	31,403	31,815	32,240	31,123	29,667	30,541	30,581	29,186	37,280	33,481	33,142
		Number of Members Enrolled	219,114	219,131	219,302	216,815	216,222	215,092	213,173	211,430	208,854	252,989	248,249	243,121
		Percent of Members Served	14.7%	14.3%	14.5%	14.9%	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%	13.5%	13.6%
		Member Services Amount Funded	$18,508,994	$17,270,270	$17,809,896	$18,216,062	$17,170,193	$16,622,278	$18,530,949	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059
		Administration Expense	$1,110,540	$1,036,216	$1,068,594	$1,092,964	$1,030,212	$997,337	$1,111,857	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324
		Member Units of Service	787,931	759,069	781,930	821,274	537,415	521,043	627,566	610,184	491,991	826,662	506,778	419,426
		Case Management Unit of Service	37,018	33,986	34,840	35,437	34,826	32,326	34,628	32,989	31,052	28,603	24,604	25,148
		Case Management Amount Funded	$1,380,012	$1,339,450	$1,353,673	$1,356,680	$1,344,940	$1,233,832	$1,274,246	$1,225,214	$1,136,161	$961,964	$841,117	$858,739
	Total	**Number of Members Served**	**54,906**	**54,586**	**55,026**	**56,175**	**54,320**	**49,450**	**50,939**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**
		Number of Members Enrolled	**375,998**	**376,802**	**377,397**	**374,334**	**374,001**	**372,499**	**369,952**	**367,830**	**364,253**	**440,851**	**434,402**	**426,808**
		Percent of Members Served	**14.6%**	**14.5%**	**14.6%**	**15.0%**	**14.5%**	**13.3%**	**13.8%**	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**
		Member Services Amount Funded	**$39,255,637**	**$37,582,129**	**$38,840,328**	**$39,808,714**	**$38,305,403**	**$36,593,904**	**$39,788,070**	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**
		Administration Expense	**$2,355,338**	**$2,254,928**	**$2,330,420**	**$2,388,523**	**$2,298,324**	**$2,195,634**	**$2,387,284**	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**
		Member Units of Service	**1,363,766**	**1,317,584**	**1,349,057**	**1,442,598**	**1,048,302**	**982,413**	**1,146,699**	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**
		Case Management Unit of Service	**82,455**	**76,431**	**75,960**	**78,377**	**77,198**	**69,855**	**73,332**	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**
		Case Management Amount Funded	**$3,643,891**	**$3,630,701**	**$3,637,813**	**$3,640,726**	**$3,701,247**	**$3,367,852**	**$3,418,096**	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	10	12	12	11	8	7	7	6	5	7	8	8
		Number of Members Enrolled	12	14	15	14	10	9	13	9	8	9	10	9
		Percent of Members Served	83.3%	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%
		Member Services Amount Funded	$37,574	$40,782	$57,496	$14,767	$15,395	$3,795	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688
		Administration Expense	$2,254	$2,447	$3,450	$886	$924	$228	$1,229	$230	$1,150	$639	$859	$221
		Member Units of Service	202	304	231	139	63	26	46	59	50	76	106	83

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Unit of Service	26	63	50	14	12	14	16	29	13	11	8	19
		Case Management Amount Funded	$938	$1,893	$1,731	$650	$448	$500	$677	$914	$452	$412	$507	$748
	All Children	Number of Members Served	10,454	10,797	10,839	11,125	10,897	8,604	8,866	10,724	10,595	10,799	10,213	10,031
		Number of Members Enrolled	104,387	105,226	105,985	106,106	106,567	106,570	106,601	106,560	106,114	105,803	104,794	103,206
		Percent of Members Served	10.0%	10.3%	10.2%	10.5%	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%	9.7%	9.7%
		Member Services Amount Funded	$8,053,877	$8,254,927	$8,206,847	$9,109,701	$8,796,930	$8,284,119	$8,620,322	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614
		Administration Expense	$483,233	$495,296	$492,411	$546,582	$527,816	$497,047	$517,219	$535,163	$509,531	$573,385	$468,990	$467,257
		Member Units of Service	300,976	305,427	317,477	325,653	326,159	321,648	346,274	330,363	320,440	367,883	286,761	275,247
		Case Management Unit of Service	30,559	29,001	29,479	31,440	30,792	26,937	29,601	30,886	25,924	23,237	20,459	20,633
		Case Management Amount Funded	$786,726	$764,352	$771,443	$827,973	$809,184	$700,863	$770,888	$806,818	$671,200	$609,046	$536,191	$530,478
	Other Adult	Number of Members Served	21,681	21,372	21,363	21,390	21,403	20,825	21,681	21,610	20,977	21,245	19,606	19,579
		Number of Members Enrolled	172,731	173,072	173,358	171,739	171,643	171,063	169,860	168,761	166,614	165,006	161,462	157,465
		Percent of Members Served	12.6%	12.3%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.1%	12.4%
		Member Services Amount Funded	$15,535,138	$14,765,898	$14,889,597	$15,116,912	$15,375,679	$14,477,727	$16,066,032	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179
		Administration Expense	$932,108	$885,954	$893,376	$907,015	$922,541	$868,664	$963,962	$939,032	$884,926	$883,654	$776,005	$789,431
		Member Units of Service	310,621	297,867	296,718	305,510	294,533	277,301	304,857	305,733	295,379	344,535	299,781	280,846
		Case Management Unit of Service	40,561	37,827	38,639	38,285	37,432	35,130	37,613	36,548	31,519	23,645	21,779	21,842
		Case Management Amount Funded	$929,273	$864,151	$879,264	$882,924	$860,666	$805,031	$865,431	$840,469	$723,819	$537,616	$488,700	$488,037
	Total	**Number of Members Served**	**32,145**	**32,181**	**32,214**	**32,526**	**32,308**	**29,436**	**30,554**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**
		Number of Members Enrolled	**277,130**	**278,312**	**279,358**	**277,859**	**278,220**	**277,642**	**276,474**	**275,330**	**272,736**	**270,818**	**266,266**	**260,680**
		Percent of Members Served	**11.6%**	**11.6%**	**11.5%**	**11.7%**	**11.6%**	**10.6%**	**11.1%**	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**
		Member Services Amount Funded	**$23,626,589**	**$23,061,606**	**$23,153,940**	**$24,241,379**	**$24,188,003**	**$22,785,641**	**$24,706,829**	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**
		Administration Expense	**$1,417,595**	**$1,383,696**	**$1,389,236**	**$1,454,483**	**$1,451,280**	**$1,365,938**	**$1,482,410**	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**
		Member Units of Service	**611,799**	**603,598**	**614,427**	**631,303**	**620,755**	**598,975**	**651,177**	**636,155**	**615,869**	**712,494**	**586,648**	**556,176**
		Case Management Unit of Service	**71,146**	**66,891**	**68,168**	**69,739**	**68,236**	**62,081**	**67,230**	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**
		Case Management Amount Funded	**$1,716,937**	**$1,630,396**	**$1,652,438**	**$1,711,547**	**$1,670,298**	**$1,506,394**	**$1,636,995**	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,381	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0	0	0
		Number of Members Enrolled	5,398	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0	0	0
		Percent of Members Served	62.6%	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%			
		Member Services Amount Funded	$4,822,081	$4,704,618	$4,635,827	$4,947,428	$5,082,544	$4,517,606	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0
		Administration Expense	$289,325	$282,277	$278,150	$296,846	$304,953	$271,056	$290,802	$283,388	$267,159	$0	$0	$0
		Member Units of Service	151,546	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	0	0
		Case Management Unit of Service	13,866	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0	0	0
		Case Management Amount Funded	$486,534	$482,754	$490,845	$503,539	$513,226	$468,484	$492,025	$493,008	$419,203	$0	$0	$0
	All Children	Number of Members Served	3,135	3,305	3,335	3,398	3,292	2,489	2,610	3,109	3,123	0	0	0
		Number of Members Enrolled	27,887	28,084	28,194	28,130	28,168	28,075	27,922	27,843	27,629	2	1	0
		Percent of Members Served	11.2%	11.8%	11.8%	12.1%	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%	0.0%	
		Member Services Amount Funded	$2,394,973	$2,508,825	$2,318,772	$2,485,454	$2,085,741	$2,221,030	$2,317,347	$2,304,635	$2,079,900	$0	$0	$0
		Administration Expense	$143,698	$150,530	$139,126	$149,127	$125,144	$133,262	$139,041	$138,278	$124,794	$0	$0	$0
		Member Units of Service	72,284	74,876	71,054	80,396	66,656	61,808	67,790	72,533	64,983	0	0	0
		Case Management Unit of Service	7,575	7,734	7,219	7,165	6,867	5,921	6,608	7,041	6,469	0	0	0
		Case Management Amount Funded	$257,720	$258,708	$241,581	$238,670	$225,795	$194,172	$213,762	$225,776	$208,711	$0	$0	$0
	Other Adult	Number of Members Served	7,547	7,357	7,393	7,489	7,244	6,962	7,137	7,089	6,919	0	0	0
		Number of Members Enrolled	48,417	48,458	48,447	47,856	47,717	47,475	47,059	46,765	46,164	0	0	0
		Percent of Members Served	15.6%	15.2%	15.3%	15.6%	15.2%	14.7%	15.2%	15.2%	15.0%			
		Member Services Amount Funded	$4,742,207	$4,745,156	$4,411,443	$4,457,216	$4,259,278	$3,895,892	$4,313,581	$4,518,724	$4,032,493	$0	$0	$0
		Administration Expense	$284,532	$284,709	$264,687	$267,433	$255,557	$233,753	$258,815	$271,123	$241,950	$0	$0	$0
		Member Units of Service	254,615	255,612	244,960	265,834	187,305	169,401	207,101	198,462	193,208	0	0	0
		Case Management Unit of Service	12,685	11,959	11,615	12,286	11,375	10,453	11,951	11,211	8,967	0	0	0
		Case Management Amount Funded	$351,836	$327,462	$316,484	$332,600	$305,832	$281,789	$309,475	$298,736	$242,424	$0	$0	$0
Total	**Number of Members Served**		**14,063**	**14,012**	**14,113**	**14,315**	**13,935**	**12,763**	**13,087**	**13,518**	**13,317**	**0**	**0**	**0**
	Number of Members Enrolled		**81,702**	**81,941**	**82,042**	**81,342**	**81,255**	**80,915**	**80,362**	**79,987**	**79,131**	**2**	**1**	**0**
	Percent of Members Served		**17.2%**	**17.1%**	**17.2%**	**17.6%**	**17.1%**	**15.8%**	**16.3%**	**16.9%**	**16.8%**	**0.0%**	**0.0%**	
	Member Services Amount Funded		**$11,959,261**	**$11,958,599**	**$11,366,042**	**$11,890,099**	**$11,427,563**	**$10,634,528**	**$11,477,631**	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**
	Administration Expense		**$717,556**	**$717,516**	**$681,963**	**$713,406**	**$685,654**	**$638,072**	**$688,658**	**$692,790**	**$633,902**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Units of Service	**478,445**	**482,502**	**474,134**	**520,046**	**409,120**	**367,499**	**429,536**	**419,337**	**397,596**	**0**	**0**	**0**
		Case Management Unit of Service	**34,126**	**33,369**	**32,705**	**33,479**	**32,530**	**29,542**	**32,560**	**32,223**	**27,505**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,096,090**	**$1,068,923**	**$1,048,910**	**$1,074,810**	**$1,044,853**	**$944,446**	**$1,015,262**	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	4	7	4	5	7	5	4	2	3	3	5	4
		Number of Members Enrolled	7	10	8	9	10	9	8	4	6	5	9	6
		Percent of Members Served	57.1%	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%
		Member Services Amount Funded	$5,480	$15,121	$1,714	$1,709	$15,241	$12,182	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663
		Administration Expense	$329	$907	$103	$103	$914	$731	$263	$206	$309	$608	$1,960	$280
		Member Units of Service	84	499	10	100	179	234	84	3	24	670	1,150	564
		Case Management Unit of Service	5	64	0	9	7	5	1	2	15	0	4	2
		Case Management Amount Funded	$111	$1,445	$0	$310	$137	$101	$41	$43	$248	$0	$87	$28
	All Children	Number of Members Served	8,267	8,773	8,666	8,907	8,608	6,510	6,711	8,314	8,212	8,249	7,933	7,772
		Number of Members Enrolled	86,712	87,331	87,619	87,285	87,377	87,257	86,985	86,674	86,088	85,839	85,015	83,911
		Percent of Members Served	9.5%	10.0%	9.9%	10.2%	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%	9.3%	9.3%
		Member Services Amount Funded	$5,405,802	$5,624,652	$5,384,567	$5,842,565	$5,719,699	$5,562,678	$5,562,491	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334
		Administration Expense	$324,348	$337,479	$323,074	$350,554	$343,182	$333,761	$333,749	$347,487	$327,683	$363,457	$303,424	$292,340
		Member Units of Service	178,302	174,485	166,296	197,404	174,123	186,404	183,316	194,758	183,137	198,524	166,201	150,184
		Case Management Unit of Service	17,509	17,032	18,144	19,538	18,553	16,417	16,957	17,258	16,073	15,247	12,280	12,750
		Case Management Amount Funded	$506,358	$492,341	$522,876	$575,965	$532,056	$467,411	$472,467	$496,512	$461,590	$442,502	$359,723	$370,150
	Other Adult	Number of Members Served	18,096	17,616	17,912	18,304	17,947	17,530	17,924	18,084	17,540	17,744	16,551	16,650
		Number of Members Enrolled	128,884	129,100	129,390	128,004	127,729	126,924	125,977	125,358	123,981	123,215	121,025	118,532
		Percent of Members Served	14.0%	13.6%	13.8%	14.3%	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%	13.7%	14.0%
		Member Services Amount Funded	$11,915,522	$10,828,733	$11,278,582	$12,273,979	$13,019,792	$12,175,493	$13,302,022	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896
		Administration Expense	$714,931	$649,724	$676,715	$736,439	$781,188	$730,530	$798,121	$792,926	$752,904	$735,879	$649,726	$654,714
		Member Units of Service	575,102	488,806	505,631	639,402	514,818	472,348	579,400	581,634	496,992	510,642	510,311	494,179
		Case Management Unit of Service	28,368	24,942	26,364	29,299	30,128	27,303	29,144	27,847	23,506	18,799	16,224	15,542
		Case Management Amount Funded	$679,237	$589,113	$622,638	$682,543	$702,610	$626,117	$664,010	$641,646	$548,996	$442,881	$377,489	$364,439
	Total	**Number of Members Served**	**26,367**	**26,396**	**26,582**	**27,216**	**26,562**	**24,045**	**24,639**	**26,400**	**25,755**	**25,996**	**24,489**	**24,426**
		Number of Members Enrolled	**215,603**	**216,441**	**217,017**	**215,298**	**215,116**	**214,190**	**212,970**	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**
		Percent of Members Served	**12.2%**	**12.2%**	**12.2%**	**12.6%**	**12.3%**	**11.2%**	**11.6%**	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**
		Member Services Amount Funded	**$17,326,804**	**$16,468,507**	**$16,664,863**	**$18,118,253**	**$18,754,732**	**$17,750,353**	**$18,868,891**	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**
		Administration Expense	**$1,039,608**	**$988,110**	**$999,892**	**$1,087,095**	**$1,125,284**	**$1,065,021**	**$1,132,133**	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**
		Member Units of Service	**753,487**	**663,789**	**671,937**	**836,905**	**689,120**	**658,986**	**762,800**	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**
		Case Management Unit of Service	**45,882**	**42,038**	**44,508**	**48,846**	**48,688**	**43,725**	**46,102**	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**
		Case Management Amount Funded	**$1,185,707**	**$1,082,899**	**$1,145,514**	**$1,258,818**	**$1,234,803**	**$1,093,630**	**$1,136,518**	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,147	21,149	21,357	21,362	21,365	21,188	21,271	21,414	21,109	20,746	20,257	20,528
		Number of Members Enrolled	28,108	28,285	28,398	28,337	28,325	28,388	28,399	28,485	28,480	28,441	28,344	28,113
		Percent of Members Served	75.2%	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%
		Member Services Amount Funded	$47,346,463	$44,793,043	$46,562,588	$47,499,115	$48,584,314	$45,034,698	$49,811,278	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917
		Administration Expense	$2,840,788	$2,687,583	$2,793,755	$2,849,947	$2,915,059	$2,702,082	$2,988,677	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975
		Member Units of Service	823,581	778,564	802,034	828,946	830,090	783,974	846,623	829,793	768,950	725,240	652,237	691,988
		Case Management Unit of Service	205,258	196,564	206,730	215,660	208,441	194,663	209,686	198,643	179,169	105,334	84,397	85,812
		Case Management Amount Funded	$6,691,965	$6,475,304	$6,826,988	$7,161,355	$6,920,082	$6,462,535	$6,961,632	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779
	All Children	Number of Members Served	16,662	17,703	17,428	17,924	17,366	13,767	14,527	17,699	17,270	17,448	16,682	16,077
		Number of Members Enrolled	167,381	168,489	169,367	169,224	169,582	169,439	169,014	168,404	167,412	166,903	165,553	163,373
		Percent of Members Served	10.0%	10.5%	10.3%	10.6%	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%	10.1%	9.8%
		Member Services Amount Funded	$12,129,579	$11,929,038	$12,305,929	$12,815,600	$12,392,266	$11,603,168	$12,538,035	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057
		Administration Expense	$727,775	$715,742	$738,356	$768,936	$743,536	$696,190	$752,282	$759,492	$766,805	$843,703	$738,152	$708,423
		Member Units of Service	453,938	455,550	445,648	483,976	468,493	452,416	482,490	512,238	510,001	547,583	462,122	448,625
		Case Management Unit of Service	39,419	38,597	38,733	41,098	40,398	39,439	40,500	41,210	38,483	36,613	30,075	29,843
		Case Management Amount Funded	$943,328	$929,788	$936,635	$998,291	$991,006	$951,076	$987,705	$1,021,942	$957,002	$922,875	$767,320	$757,741
	Other Adult	Number of Members Served	29,279	28,738	29,161	29,321	29,710	29,010	29,681	30,084	29,357	29,482	27,370	27,017
		Number of Members Enrolled	207,774	208,508	209,294	207,371	207,160	206,546	205,030	203,721	201,487	199,885	196,108	191,478
		Percent of Members Served	14.1%	13.8%	13.9%	14.1%	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%	14.0%	14.1%
		Member Services Amount Funded	$19,684,057	$18,483,376	$18,848,177	$19,639,360	$20,344,654	$19,337,946	$21,236,908	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Administration Expense	$1,181,043	$1,109,003	$1,130,891	$1,178,362	$1,220,679	$1,160,277	$1,274,214	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431
		Member Units of Service	444,077	415,665	427,019	440,603	443,801	432,389	476,046	484,661	446,011	444,845	384,465	390,378
		Case Management Unit of Service	48,910	47,109	50,193	51,454	51,708	47,835	51,059	51,126	47,212	29,722	25,789	23,703
		Case Management Amount Funded	$1,061,945	$1,020,936	$1,078,228	$1,108,757	$1,112,194	$1,028,538	$1,092,046	$1,095,130	$1,005,919	$630,456	$546,240	$502,946
	Total	**Number of Members Served**	**67,088**	**67,590**	**67,946**	**68,607**	**68,441**	**63,965**	**65,479**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**
		Number of Members Enrolled	**403,263**	**405,282**	**407,059**	**404,932**	**405,067**	**404,373**	**402,443**	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**
		Percent of Members Served	**16.6%**	**16.7%**	**16.7%**	**16.9%**	**16.9%**	**15.8%**	**16.3%**	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**
		Member Services Amount Funded	**$79,160,100**	**$75,205,457**	**$77,716,694**	**$79,954,076**	**$81,321,234**	**$75,975,812**	**$83,586,221**	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**
		Administration Expense	**$4,749,606**	**$4,512,327**	**$4,663,002**	**$4,797,245**	**$4,879,274**	**$4,558,549**	**$5,015,173**	**$5,055,336**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**
		Member Units of Service	**1,721,596**	**1,649,779**	**1,674,701**	**1,753,524**	**1,742,384**	**1,668,780**	**1,805,159**	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**
		Case Management Unit of Service	**293,587**	**282,270**	**295,656**	**308,212**	**300,547**	**281,937**	**301,245**	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**
		Case Management Amount Funded	**$8,697,238**	**$8,426,028**	**$8,841,851**	**$9,268,403**	**$9,023,282**	**$8,442,150**	**$9,041,383**	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	2	2	2	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	3	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$10,451	$4,295	$2,341	$2,437	$2,289	$3,138	$2,562	$66	$269	$597	$495	$956
		Administration Expense	$627	$258	$140	$146	$137	$188	$154	$4	$16	$36	$30	$57
		Member Units of Service	18	12	16	10	7	18	20	0	8	16	7	24
		Case Management Unit of Service	5	7	7	9	5	9	4	0	0	0	0	3
		Case Management Amount Funded	$179	$221	$221	$312	$146	$294	$70	$0	$0	$0	$0	$48
	All Children	Number of Members Served	1,349	1,348	1,349	1,454	1,380	1,040	1,098	1,507	1,435	1,393	1,371	1,351
		Number of Members Enrolled	15,803	15,941	16,143	16,166	16,274	16,316	16,316	16,364	16,304	16,252	16,133	16,004
		Percent of Members Served	8.5%	8.5%	8.4%	9.0%	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%	8.5%	8.4%
		Member Services Amount Funded	$881,084	$706,146	$775,760	$776,141	$780,421	$688,073	$712,527	$754,268	$682,304	$767,333	$690,429	$665,012
		Administration Expense	$52,865	$42,369	$46,546	$46,568	$46,825	$41,284	$42,752	$45,256	$40,938	$46,040	$41,426	$39,901
		Member Units of Service	28,953	27,719	24,513	29,193	26,680	21,283	20,999	26,465	24,262	22,582	17,723	15,309
		Case Management Unit of Service	3,004	2,471	2,747	2,981	2,733	2,765	2,586	2,505	2,413	1,898	1,636	1,842
		Case Management Amount Funded	$62,743	$52,365	$59,220	$63,679	$57,826	$59,251	$53,595	$53,130	$52,334	$40,242	$35,478	$39,077
	Other Adult	Number of Members Served	3,126	2,972	3,016	3,087	3,045	3,045	3,089	3,126	3,008	3,046	2,870	2,842
		Number of Members Enrolled	27,664	27,617	27,610	27,087	26,992	26,867	26,560	26,328	25,960	25,678	25,019	24,367
		Percent of Members Served	11.3%	10.8%	10.9%	11.4%	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%	11.5%	11.7%
		Member Services Amount Funded	$2,187,278	$1,923,320	$2,117,337	$2,040,365	$1,919,488	$1,905,680	$2,247,102	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550
		Administration Expense	$131,237	$115,399	$127,040	$122,422	$115,169	$114,341	$134,826	$130,382	$131,725	$125,753	$100,369	$106,653
		Member Units of Service	32,730	31,863	35,238	33,682	31,913	32,859	33,786	36,726	36,824	38,488	33,023	33,011
		Case Management Unit of Service	3,523	3,535	3,801	3,769	3,502	3,626	3,428	3,395	3,046	2,207	1,873	2,093
		Case Management Amount Funded	$73,836	$74,656	$77,345	$76,241	$71,304	$74,165	$68,571	$67,328	$61,225	$43,233	$37,294	$40,579
	Total	**Number of Members Served**	**4,477**	**4,322**	**4,367**	**4,542**	**4,426**	**4,086**	**4,188**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**
		Number of Members Enrolled	**43,469**	**43,560**	**43,756**	**43,254**	**43,267**	**43,184**	**42,877**	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**
		Percent of Members Served	**10.3%**	**9.9%**	**10.0%**	**10.5%**	**10.2%**	**9.5%**	**9.8%**	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**
		Member Services Amount Funded	**$3,078,814**	**$2,633,762**	**$2,895,438**	**$2,818,943**	**$2,702,198**	**$2,596,891**	**$2,962,192**	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**
		Administration Expense	**$184,729**	**$158,026**	**$173,726**	**$169,137**	**$162,132**	**$155,813**	**$177,731**	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**
		Member Units of Service	**61,700**	**59,595**	**59,767**	**62,885**	**58,600**	**54,160**	**54,805**	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**
		Case Management Unit of Service	**6,532**	**6,013**	**6,555**	**6,759**	**6,240**	**6,400**	**6,018**	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**
		Case Management Amount Funded	**$136,758**	**$127,243**	**$136,786**	**$140,231**	**$129,276**	**$133,711**	**$122,236**	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	9	11	12	13	13	16	11	12	8	8	9	9
		Number of Members Enrolled	14	13	14	18	17	20	16	18	13	14	14	13
		Percent of Members Served	64.3%	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%
		Member Services Amount Funded	$8,706	$4,161	$24,310	$28,962	$19,766	$30,007	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448
		Administration Expense	$522	$250	$1,459	$1,738	$1,186	$1,800	$777	$540	$1,334	$308	$398	$267
		Member Units of Service	44	66	870	631	180	258	338	274	158	56	95	62
		Case Management Unit of Service	15	19	60	31	23	47	33	38	30	29	37	22
		Case Management Amount Funded	$571	$618	$1,207	$871	$792	$1,240	$875	$918	$645	$744	$878	$597
	All Children	Number of Members Served	17,879	18,376	18,063	18,674	17,971	13,933	15,196	18,559	17,989	18,138	17,143	16,559
		Number of Members Enrolled	169,933	170,977	171,751	171,375	171,834	171,623	171,027	170,441	169,133	168,523	166,923	164,281
		Percent of Members Served	10.5%	10.7%	10.5%	10.9%	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%	10.3%	10.1%

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Services Amount Funded	$9,841,710	$10,311,834	$10,290,377	$10,894,163	$10,530,707	$9,394,414	$10,357,119	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223
		Administration Expense	$590,503	$618,710	$617,423	$653,650	$631,842	$563,665	$621,427	$631,385	$616,399	$680,201	$584,791	$542,833
		Member Units of Service	395,222	410,722	394,040	436,902	412,207	377,622	420,082	455,046	435,464	464,461	378,675	372,798
		Case Management Unit of Service	36,138	35,965	35,105	37,364	36,798	32,530	33,286	36,347	33,378	29,168	24,555	24,060
		Case Management Amount Funded	$686,248	$690,758	$675,342	$717,486	$708,085	$622,476	$626,332	$686,856	$626,075	$546,731	$465,277	$460,027
	Other Adult	Number of Members Served	38,460	37,778	38,258	38,476	38,233	37,016	38,018	38,343	36,908	37,343	34,684	33,940
		Number of Members Enrolled	252,567	253,295	253,951	251,153	250,579	249,560	247,398	245,639	242,608	240,471	235,549	229,747
		Percent of Members Served	15.2%	14.9%	15.1%	15.3%	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%	14.7%	14.8%
		Member Services Amount Funded	$17,274,039	$16,839,680	$16,741,120	$16,309,242	$16,619,414	$15,358,696	$17,095,978	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563
		Administration Expense	$1,036,442	$1,010,381	$1,004,467	$978,555	$997,165	$921,522	$1,025,759	$1,020,228	$932,576	$955,305	$800,453	$788,794
		Member Units of Service	782,371	758,964	792,432	802,066	666,463	603,284	740,534	783,949	749,084	790,280	657,694	616,397
		Case Management Unit of Service	42,862	41,742	41,862	42,971	42,265	36,676	39,052	38,401	32,044	22,319	20,754	21,117
		Case Management Amount Funded	$796,955	$782,597	$778,058	$802,587	$788,296	$678,138	$723,647	$714,385	$599,409	$408,283	$371,224	$375,771
	Total	**Number of Members Served**	**56,348**	**56,165**	**56,333**	**57,163**	**56,217**	**50,965**	**53,225**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**
		Number of Members Enrolled	**422,514**	**424,285**	**425,716**	**422,546**	**422,430**	**421,203**	**418,441**	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**
		Percent of Members Served	**13.3%**	**13.2%**	**13.2%**	**13.5%**	**13.3%**	**12.1%**	**12.7%**	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**
		Member Services Amount Funded	**$27,124,455**	**$27,155,675**	**$27,055,806**	**$27,232,368**	**$27,169,887**	**$24,783,117**	**$27,466,050**	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**
		Administration Expense	**$1,627,467**	**$1,629,340**	**$1,623,348**	**$1,633,942**	**$1,630,193**	**$1,486,987**	**$1,647,963**	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**
		Member Units of Service	**1,177,637**	**1,169,751**	**1,187,342**	**1,239,599**	**1,078,850**	**981,164**	**1,160,954**	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**
		Case Management Unit of Service	**79,015**	**77,726**	**77,027**	**80,366**	**79,086**	**69,253**	**72,371**	**74,786**	**65,452**	**51,516**	**45,346**	**45,199**
		Case Management Amount Funded	**$1,483,773**	**$1,473,973**	**$1,454,607**	**$1,520,944**	**$1,497,173**	**$1,301,855**	**$1,350,854**	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	415	395	397	413	401	382	388	388	390	393	382	397
		Number of Members Enrolled	556	555	558	557	561	563	567	567	567	578	575	579
		Percent of Members Served	74.6%	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%
		Member Services Amount Funded	$1,755,854	$1,662,769	$1,789,367	$1,807,943	$1,931,250	$1,802,895	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828
		Administration Expense	$105,351	$99,766	$107,362	$108,477	$115,875	$108,174	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530
		Member Units of Service	15,961	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425	15,522	17,097
		Case Management Unit of Service	23	10	6	3	1	2	3	7	6	10	4	22
		Case Management Amount Funded	$403	$173	$105	$132	$71	$93	$27	$192	$183	$208	$57	$392
	All Children	Number of Members Served	48	53	53	49	46	31	30	48	43	44	43	41
		Number of Members Enrolled	105	105	108	109	108	109	108	109	108	107	109	109
		Percent of Members Served	45.7%	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%
		Member Services Amount Funded	$38,109	$38,355	$33,611	$35,271	$28,870	$28,194	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598
		Administration Expense	$2,287	$2,301	$2,017	$2,116	$1,732	$1,692	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316
		Member Units of Service	6,257	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087	4,427	3,674
		Case Management Unit of Service	0	1	0	0	1	0	0	0	0	0	1	0
		Case Management Amount Funded	$0	$24	$0	$0	$20	$0	$0	$0	$0	$0	$23	$0
	Other Adult	Number of Members Served	2,117	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009	1,941	2,041
		Number of Members Enrolled	6,397	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484	6,480	6,475
		Percent of Members Served	33.1%	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%
		Member Services Amount Funded	$4,925,538	$4,550,676	$4,954,290	$4,830,147	$4,782,465	$4,559,932	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783
		Administration Expense	$295,532	$273,041	$297,257	$289,809	$286,948	$273,596	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647
		Member Units of Service	124,143	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645	105,913	119,943
		Case Management Unit of Service	25	11	22	13	9	24	3	16	9	4	28	5
		Case Management Amount Funded	$633	$255	$809	$396	$272	$595	$110	$347	$244	$127	$747	$307
	Total	**Number of Members Served**	**2,580**	**2,538**	**2,569**	**2,546**	**2,476**	**2,367**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**
		Number of Members Enrolled	**7,058**	**7,056**	**7,073**	**7,067**	**7,107**	**7,124**	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**
		Percent of Members Served	**36.6%**	**36.0%**	**36.3%**	**36.0%**	**34.8%**	**33.2%**	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**
		Member Services Amount Funded	**$6,719,501**	**$6,251,801**	**$6,777,269**	**$6,673,361**	**$6,742,586**	**$6,391,021**	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**
		Administration Expense	**$403,170**	**$375,108**	**$406,636**	**$400,402**	**$404,555**	**$383,461**	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**
		Member Units of Service	**146,361**	**126,863**	**141,679**	**138,565**	**127,267**	**114,567**	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**
		Case Management Unit of Service	**48**	**22**	**28**	**16**	**11**	**26**	**6**	**23**	**15**	**14**	**33**	**27**
		Case Management Amount Funded	**$1,037**	**$452**	**$915**	**$528**	**$363**	**$689**	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	723	713	685	719	701	707	705	675	690	709	687	688
		Number of Members Enrolled	1,062	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058	1,064	1,060

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Percent of Members Served	68.1%	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%
		Member Services Amount Funded	$1,689,150	$1,591,688	$1,681,225	$1,692,176	$1,674,627	$1,594,584	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462
		Administration Expense	$101,349	$95,501	$100,873	$101,531	$100,478	$95,675	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728
		Member Units of Service	16,549	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768	17,418	19,285
		Case Management Unit of Service	27	7	7	3	1	6	4	3	17	4	12	9
		Case Management Amount Funded	$705	$107	$72	$14	$14	$0	$43	$145	$533	$306	$43	$165
	All Children	Number of Members Served	64	70	66	62	69	43	41	65	62	63	60	59
		Number of Members Enrolled	196	195	195	195	193	193	194	192	188	187	188	185
		Percent of Members Served	32.7%	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%
		Member Services Amount Funded	$40,203	$44,008	$36,131	$41,057	$31,440	$21,863	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659
		Administration Expense	$2,412	$2,640	$2,168	$2,463	$1,886	$1,312	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440
		Member Units of Service	3,664	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523	3,069	2,522
		Case Management Unit of Service	0	0	0	1	0	0	0	0	2	0	0	0
		Case Management Amount Funded	$0	$0	$0	$77	$0	$0	$0	$0	$29	$0	$0	$0
	Other Adult	Number of Members Served	3,679	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446	3,378	3,346
		Number of Members Enrolled	9,275	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917	8,877	8,811
		Percent of Members Served	39.7%	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%
		Member Services Amount Funded	$3,711,050	$3,406,888	$3,640,797	$3,587,400	$3,680,168	$3,545,431	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828
		Administration Expense	$222,663	$204,413	$218,448	$215,244	$220,810	$212,726	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550
		Member Units of Service	128,603	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376	138,577	144,388
		Case Management Unit of Service	15	9	13	16	17	6	18	11	8	15	1	9
		Case Management Amount Funded	$816	$709	$421	$478	$633	$67	$307	$257	$136	$502	$99	$256
	Total	**Number of Members Served**	**4,466**	**4,402**	**4,347**	**4,408**	**4,315**	**4,251**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**
		Number of Members Enrolled	**10,533**	**10,463**	**10,449**	**10,419**	**10,348**	**10,299**	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**
		Percent of Members Served	**42.4%**	**42.1%**	**41.6%**	**42.3%**	**41.7%**	**41.3%**	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**
		Member Services Amount Funded	**$5,440,404**	**$5,042,585**	**$5,358,152**	**$5,320,633**	**$5,386,235**	**$5,161,877**	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**
		Administration Expense	**$326,424**	**$302,555**	**$321,489**	**$319,238**	**$323,174**	**$309,713**	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**
		Member Units of Service	**148,816**	**138,138**	**148,265**	**153,864**	**153,238**	**146,056**	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**
		Case Management Unit of Service	**42**	**16**	**20**	**20**	**18**	**12**	**22**	**14**	**27**	**19**	**13**	**18**
		Case Management Amount Funded	**$1,522**	**$817**	**$492**	**$570**	**$647**	**$67**	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	401	408	402	424	426	426	436	440	439	452	432	434
		Number of Members Enrolled	565	577	578	593	600	610	622	628	637	646	644	641
		Percent of Members Served	71.0%	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%
		Member Services Amount Funded	$1,355,834	$1,222,181	$1,352,999	$1,370,357	$1,444,295	$1,408,897	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091
		Administration Expense	$81,350	$73,331	$81,180	$82,221	$86,658	$84,534	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985
		Member Units of Service	25,371	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977	26,162	25,557
		Case Management Unit of Service	17	17	14	11	11	21	19	8	12	23	8	5
		Case Management Amount Funded	$487	$485	$378	$313	$324	$532	$386	$213	$225	$582	$216	$134
	All Children	Number of Members Served	46	43	47	48	46	33	36	47	50	52	56	48
		Number of Members Enrolled	116	112	110	111	113	109	111	112	112	113	113	112
		Percent of Members Served	39.7%	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%
		Member Services Amount Funded	$16,838	$15,770	$15,881	$16,122	$17,412	$16,956	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188
		Administration Expense	$1,010	$946	$953	$967	$1,045	$1,017	$987	$2,214	$1,476	$1,483	$1,185	$1,091
		Member Units of Service	2,421	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112	3,277	2,937
		Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,034	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210	3,121	3,117
		Number of Members Enrolled	8,188	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525	8,557	8,613
		Percent of Members Served	37.1%	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%
		Member Services Amount Funded	$5,108,387	$4,686,240	$5,080,854	$4,964,641	$5,113,839	$4,942,590	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336
		Administration Expense	$306,503	$281,174	$304,851	$297,878	$306,830	$296,555	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300
		Member Units of Service	242,799	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943	247,031	256,820
		Case Management Unit of Service	22	26	15	21	23	11	15	17	4	7	10	17
		Case Management Amount Funded	$407	$606	$383	$354	$494	$293	$160	$191	$23	$2	$0	$114
	Total	**Number of Members Served**	**3,481**	**3,491**	**3,602**	**3,667**	**3,493**	**3,472**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Number of Members Enrolled	**8,869**	**8,871**	**8,906**	**8,976**	**8,997**	**9,066**	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**
		Percent of Members Served	**39.2%**	**39.4%**	**40.4%**	**40.9%**	**38.8%**	**38.3%**	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**
		Member Services Amount Funded	**$6,481,059**	**$5,924,190**	**$6,449,733**	**$6,351,120**	**$6,575,546**	**$6,368,444**	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**
		Administration Expense	**$388,864**	**$355,451**	**$386,984**	**$381,067**	**$394,533**	**$382,107**	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**
		Member Units of Service	**270,591**	**267,614**	**283,509**	**289,507**	**252,204**	**238,597**	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**
		Case Management Unit of Service	**39**	**44**	**29**	**32**	**34**	**32**	**34**	**25**	**16**	**30**	**18**	**22**
		Case Management Amount Funded	**$894**	**$1,159**	**$761**	**$667**	**$818**	**$825**	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**
LTC DD DES - 110007	SMI	Number of Members Served	1,239	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	1,289	1,290
		Number of Members Enrolled	1,298	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	1,365	1,366
		Percent of Members Served	95.5%	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%
		Member Services Amount Funded	$15,602,990	$14,562,037	$15,734,099	$15,630,108	$16,176,941	$15,718,184	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894
		Administration Expense	$936,179	$873,722	$944,046	$937,806	$970,616	$943,091	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634
		Member Units of Service	487,337	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	512,564	530,291
		Case Management Unit of Service	6,472	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	3,497	4,190
		Case Management Amount Funded	$128,196	$119,899	$130,348	$132,436	$131,554	$125,114	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413
	All Children	Number of Members Served	16,796	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	18,180	18,310
		Number of Members Enrolled	21,465	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220	23,426	23,603
		Percent of Members Served	78.2%	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%
		Member Services Amount Funded	$52,377,267	$49,501,303	$52,218,017	$54,543,922	$55,610,982	$54,356,557	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374
		Administration Expense	$3,142,636	$2,970,078	$3,133,081	$3,272,635	$3,336,659	$3,261,393	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662
		Member Units of Service	4,931,656	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955
		Case Management Unit of Service	28,257	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	24,005	23,787
		Case Management Amount Funded	$647,241	$628,460	$648,285	$698,504	$670,748	$606,692	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686
	Other Adult	Number of Members Served	15,315	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	15,820	15,914
		Number of Members Enrolled	19,264	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	19,941	19,960
		Percent of Members Served	79.5%	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%
		Member Services Amount Funded	$96,383,815	$91,430,715	$96,968,615	$96,903,906	$98,740,608	$94,484,365	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434
		Administration Expense	$5,783,029	$5,485,843	$5,818,117	$5,814,234	$5,924,436	$5,669,062	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086
		Member Units of Service	8,793,553	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807
		Case Management Unit of Service	9,309	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252	5,335	5,528
		Case Management Amount Funded	$195,902	$182,630	$185,222	$204,090	$208,233	$188,084	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060
	Total	**Number of Members Served**	**33,350**	**33,481**	**33,638**	**33,983**	**33,903**	**31,550**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**
		Number of Members Enrolled	**42,027**	**42,260**	**42,539**	**42,850**	**43,070**	**43,368**	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**
		Percent of Members Served	**79.4%**	**79.2%**	**79.1%**	**79.3%**	**78.7%**	**72.7%**	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**
		Member Services Amount Funded	**$164,364,072**	**$155,494,055**	**$164,920,731**	**$167,077,936**	**$170,528,531**	**$164,559,106**	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**
		Administration Expense	**$9,861,844**	**$9,329,643**	**$9,895,244**	**$10,024,676**	**$10,231,712**	**$9,873,546**	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**
		Member Units of Service	**14,212,546**	**13,702,844**	**14,348,230**	**14,772,511**	**14,943,098**	**14,158,374**	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**
		Case Management Unit of Service	**44,038**	**42,010**	**43,526**	**46,394**	**45,591**	**41,695**	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**
		Case Management Amount Funded	**$971,339**	**$930,989**	**$963,855**	**$1,035,029**	**$1,010,535**	**$919,891**	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**
DCS/CHP - 010166	SMI	Number of Members Served	2	1	1	1	1	1	2	2	0	1	1	0
		Number of Members Enrolled	2	2	2	1	1	1	3	3	2	2	2	0
		Percent of Members Served	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%	
		Member Services Amount Funded	$2,064	$579	$333	$1,201	$578	$48	$415	$215	$0	$611	$1,085	$0
		Administration Expense	$124	$35	$20	$72	$35	$3	$25	$13	$0	$37	$65	$0
		Member Units of Service	47	22	3	53	22	2	11	8	0	26	56	0
		Case Management Unit of Service	35	12	1	51	22	2	3	4	0	24	6	0
		Case Management Amount Funded	$659	$163	$24	$866	$578	$48	$56	$97	$0	$394	$137	$0
	All Children	Number of Members Served	6,442	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	5,410	5,297
		Number of Members Enrolled	9,293	9,181	9,017	8,955	8,872	8,633	8,523	8,380	8,259	8,105	7,908	7,749
		Percent of Members Served	69.3%	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%
		Member Services Amount Funded	$8,931,131	$9,201,670	$8,935,719	$9,333,188	$9,055,475	$8,710,812	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377
		Administration Expense	$535,868	$552,100	$536,143	$559,991	$543,329	$522,649	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063
		Member Units of Service	231,120	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	172,090	173,323
		Case Management Unit of Service	53,354	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281	35,516	35,952
		Case Management Amount Funded	$1,416,852	$1,402,760	$1,335,858	$1,349,616	$1,343,654	$1,254,120	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Other Adult	Number of Members Served	47	39	38	25	39	35	41	35	47	43	37	26
		Number of Members Enrolled	76	78	84	56	65	68	104	70	84	79	67	65
		Percent of Members Served	61.8%	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%
		Member Services Amount Funded	$63,131	$22,077	$47,700	$35,893	$43,991	$26,094	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171
		Administration Expense	$3,788	$1,325	$2,862	$2,154	$2,639	$1,566	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750
		Member Units of Service	1,712	880	920	1,134	1,216	780	416	369	1,652	2,024	883	967
		Case Management Unit of Service	532	306	319	275	182	278	195	186	373	231	223	130
		Case Management Amount Funded	$14,518	$8,770	$8,775	$7,633	$5,207	$7,280	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445
	Total	**Number of Members Served**	**6,491**	**6,343**	**6,210**	**6,073**	**6,061**	**5,768**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**
		Number of Members Enrolled	**9,371**	**9,261**	**9,103**	**9,012**	**8,938**	**8,702**	**8,630**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**
		Percent of Members Served	**69.3%**	**68.5%**	**68.2%**	**67.4%**	**67.8%**	**66.3%**	**66.8%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**
		Member Services Amount Funded	**$8,996,326**	**$9,224,326**	**$8,983,752**	**$9,370,281**	**$9,100,044**	**$8,736,954**	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**
		Administration Expense	**$539,780**	**$553,460**	**$539,025**	**$562,217**	**$546,003**	**$524,217**	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**
		Member Units of Service	**232,879**	**223,725**	**237,943**	**229,983**	**228,860**	**231,610**	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**
		Case Management Unit of Service	**53,921**	**53,171**	**50,629**	**51,309**	**50,746**	**46,915**	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**
		Case Management Amount Funded	**$1,432,029**	**$1,411,693**	**$1,344,657**	**$1,358,116**	**$1,349,439**	**$1,261,448**	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	715	714	704	708	708	711	706	727	721	685	671	692
		Number of Members Enrolled	1,337	1,337	1,334	1,335	1,329	1,315	1,314	1,327	1,312	1,298	1,297	1,289
		Percent of Members Served	53.5%	53.4%	52.8%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%
		Member Services Amount Funded	$2,407,640	$2,058,427	$2,091,417	$2,239,504	$2,467,852	$2,380,775	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	57,288	52,186	52,218	57,471	56,191	52,515	56,955	61,501	56,764	60,056	52,789	55,459
		Case Management Unit of Service	2,321	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	1,418	1,431
		Case Management Amount Funded	$68,716	$55,591	$51,234	$59,711	$64,817	$61,326	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177
	All Children	Number of Members Served	3,615	3,787	3,749	3,838	3,683	2,709	2,645	3,364	3,548	3,526	3,409	3,281
		Number of Members Enrolled	44,383	44,595	44,783	44,731	44,852	44,786	44,634	44,531	44,375	44,125	43,679	43,269
		Percent of Members Served	8.1%	8.5%	8.4%	8.6%	8.2%	6.0%	5.9%	7.6%	8.0%	8.0%	7.8%	7.6%
		Member Services Amount Funded	$6,486,011	$5,871,012	$6,415,718	$6,014,775	$5,967,208	$6,105,521	$5,920,644	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	129,754	125,551	136,639	123,224	104,728	84,977	97,474	100,191	83,741	105,994	87,662	74,393
		Case Management Unit of Service	5,077	4,904	5,132	5,769	5,531	5,408	5,681	4,366	3,676	3,174	2,912	2,713
		Case Management Amount Funded	$157,953	$152,318	$160,303	$180,029	$176,864	$169,550	$177,116	$138,730	$115,358	$98,136	$90,306	$85,887
	Other Adult	Number of Members Served	9,935	9,542	9,217	9,034	8,943	8,617	8,891	8,847	8,615	8,584	7,794	7,867
		Number of Members Enrolled	86,179	86,045	85,734	84,542	84,173	83,591	82,892	82,239	81,219	80,434	78,834	77,396
		Percent of Members Served	11.5%	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%
		Member Services Amount Funded	$22,472,701	$21,502,797	$21,176,449	$22,035,242	$21,057,256	$19,286,943	$21,310,132	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	523,276	464,471	462,648	449,041	444,229	421,359	461,168	451,954	422,080	486,656	410,374	429,794
		Case Management Unit of Service	12,244	11,005	10,675	10,356	11,242	10,717	11,409	11,435	11,278	12,222	10,799	12,129
		Case Management Amount Funded	$329,047	$296,356	$270,548	$245,331	$232,228	$225,670	$262,930	$259,600	$238,951	$253,234	$252,751	$275,188
	Total	**Number of Members Served**	**14,265**	**14,043**	**13,670**	**13,580**	**13,334**	**12,037**	**12,242**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**
		Number of Members Enrolled	**131,899**	**131,977**	**131,851**	**130,608**	**130,354**	**129,692**	**128,840**	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**
		Percent of Members Served	**10.8%**	**10.6%**	**10.4%**	**10.4%**	**10.2%**	**9.3%**	**9.5%**	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**
		Member Services Amount Funded	**$31,366,352**	**$29,432,236**	**$29,683,585**	**$30,289,521**	**$29,492,315**	**$27,773,238**	**$29,886,560**	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,369,511**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**710,318**	**642,208**	**651,505**	**629,736**	**605,149**	**558,851**	**615,598**	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**
		Case Management Unit of Service	**19,642**	**17,829**	**17,604**	**18,211**	**19,054**	**18,328**	**19,331**	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**
		Case Management Amount Funded	**$555,716**	**$504,266**	**$482,085**	**$485,071**	**$473,909**	**$456,546**	**$503,690**	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	1	1	1	2	2	2	2	2	2	2	2	2
		Number of Members Enrolled	2	3	3	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$38	$5,827	$6,274	$7,986	$6,241	$6,783	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1	29	32	120	119	61	91	93	31	66	171	116
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	13	11	11	14	16	16	11	19	16	18	18	20
		Number of Members Enrolled	35	35	35	35	36	37	38	40	40	42	43	45
		Percent of Members Served	37.1%	31.4%	31.4%	40.0%	44.4%	43.2%	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%
		Member Services Amount Funded	$5,986	$5,720	$5,742	$34,381	$31,841	$32,692	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	933	870	990	1,499	1,335	965	944	965	790	927	1,111	926
		Case Management Unit of Service	6	3	4	3	3	8	6	8	16	5	8	2
		Case Management Amount Funded	$227	$69	$106	$70	$98	$244	$209	$219	$490	$134	$231	$40
	Total	**Number of Members Served**	**14**	**12**	**12**	**16**	**18**	**18**	**13**	**21**	**18**	**20**	**20**	**22**
		Number of Members Enrolled	**37**	**38**	**38**	**39**	**40**	**41**	**42**	**44**	**44**	**46**	**47**	**49**
		Percent of Members Served	**37.8%**	**31.6%**	**31.6%**	**41.0%**	**45.0%**	**43.9%**	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**
		Member Services Amount Funded	**$6,023**	**$11,547**	**$12,016**	**$42,367**	**$38,083**	**$39,476**	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**934**	**899**	**1,022**	**1,619**	**1,454**	**1,026**	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**
		Case Management Unit of Service	**6**	**3**	**4**	**3**	**3**	**8**	**6**	**8**	**16**	**5**	**8**	**2**
		Case Management Amount Funded	**$227**	**$69**	**$106**	**$70**	**$98**	**$244**	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$1,749	$4,592	$219	$4,783	$4,592	$2,993	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	256	672	32	700	672	416	620	528	672	694	632	620
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	5	5	6	6	7	6	6	7	7	7	6
		Number of Members Enrolled	24	24	24	24	24	24	24	24	24	25	25	26
		Percent of Members Served	25.0%	20.8%	20.8%	25.0%	25.0%	29.2%	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%
		Member Services Amount Funded	$27,017	$20,002	$16,263	$21,792	$26,338	$24,715	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,057	2,994	2,448	3,249	3,920	3,705	4,301	4,110	3,530	4,366	3,985	3,804
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**6**	**6**	**7**	**7**	**8**	**7**	**7**	**8**	**8**	**8**	**7**
		Number of Members Enrolled	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**26**	**26**	**27**
		Percent of Members Served	**28.0%**	**24.0%**	**24.0%**	**28.0%**	**28.0%**	**32.0%**	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**
		Member Services Amount Funded	**$28,766**	**$24,593**	**$16,482**	**$26,575**	**$30,930**	**$27,708**	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,313**	**3,666**	**2,480**	**3,949**	**4,592**	**4,121**	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	6
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	12
		Percent of Members Served												50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,754
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	375
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	145
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	764
		Percent of Members Served												19.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$633,847
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	37,120
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151**
		Percent of Members Served												**19.5%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,495**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	4	6	5	6	4	4	5	5	5	8	3	5
		Number of Members Enrolled	15	15	15	15	17	17	17	17	17	18	19	19
		Percent of Members Served	26.7%	40.0%	33.3%	40.0%	23.5%	23.5%	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%
		Member Services Amount Funded	$6,518	$8,070	$8,051	$8,432	$1,563	$818	$1,384	$131	$832	$1,339	$400	$789
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Units of Service	51	77	76	82	39	21	34	8	23	35	10	18
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**4**	**6**	**5**	**6**	**4**	**4**	**5**	**5**	**5**	**8**	**3**	**5**
		Number of Members Enrolled	**15**	**15**	**15**	**15**	**17**	**17**	**17**	**17**	**17**	**18**	**19**	**19**
		Percent of Members Served	**26.7%**	**40.0%**	**33.3%**	**40.0%**	**23.5%**	**23.5%**	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**
		Member Services Amount Funded	**$6,518**	**$8,070**	**$8,051**	**$8,432**	**$1,563**	**$818**	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**51**	**77**	**76**	**82**	**39**	**21**	**34**	**8**	**23**	**35**	**10**	**18**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,895	$6,481	$6,332	$6,332	$6,332	$6,128	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	30	31	30	31	31	30	31	30	31
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	28	28	30	30	30	30	27	28	26	25	26	26
		Number of Members Enrolled	48	49	50	51	51	51	51	52	53	53	54	57
		Percent of Members Served	58.3%	57.1%	60.0%	58.8%	58.8%	58.8%	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%
		Member Services Amount Funded	$84,785	$76,210	$81,327	$90,508	$98,568	$83,412	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8,808	7,835	7,937	8,225	8,880	7,060	7,981	6,591	6,577	7,035	6,673	6,992
		Case Management Unit of Service	0	2	1	0	1	0	0	4	1	0	0	0
		Case Management Amount Funded	$0	$58	$20	$0	$43	$0	$0	$117	$20	$0	$0	$0
	Total	**Number of Members Served**	**29**	**29**	**31**	**31**	**31**	**31**	**28**	**29**	**27**	**26**	**27**	**27**
		Number of Members Enrolled	**49**	**50**	**51**	**52**	**52**	**52**	**52**	**53**	**54**	**54**	**55**	**58**
		Percent of Members Served	**59.2%**	**58.0%**	**60.8%**	**59.6%**	**59.6%**	**59.6%**	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**
		Member Services Amount Funded	**$91,681**	**$82,691**	**$87,659**	**$96,841**	**$104,900**	**$89,540**	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8,839**	**7,865**	**7,968**	**8,255**	**8,911**	**7,090**	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**
		Case Management Unit of Service	**0**	**2**	**1**	**0**	**1**	**0**	**0**	**4**	**1**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$58**	**$20**	**$0**	**$43**	**$0**	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$4,311	$3,666	$3,523	$3,140	$4,281	$3,443	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	619	558	534	478	648	524	654	539	422	552	462	739
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	14	12	9	13	10	11	12	14	13	14	14	10
		Number of Members Enrolled	44	45	45	48	49	49	51	51	51	51	52	54
		Percent of Members Served	31.8%	26.7%	20.0%	27.1%	20.4%	22.4%	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%
		Member Services Amount Funded	$32,527	$29,557	$27,566	$30,018	$29,732	$27,625	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,611	2,403	2,292	2,518	2,364	2,328	2,544	2,469	2,383	2,597	2,228	2,278
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**15**	**13**	**10**	**14**	**11**	**12**	**13**	**15**	**14**	**15**	**15**	**11**
		Number of Members Enrolled	**46**	**47**	**47**	**50**	**51**	**51**	**53**	**53**	**53**	**53**	**54**	**56**
		Percent of Members Served	**32.6%**	**27.7%**	**21.3%**	**28.0%**	**21.6%**	**23.5%**	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**
		Member Services Amount Funded	**$36,838**	**$33,223**	**$31,089**	**$33,158**	**$34,013**	**$31,068**	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,230**	**2,961**	**2,826**	**2,996**	**3,012**	**2,852**	**3,198**	**3,008**	**2,805**	**3,149**	**2,890**	**3,017**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	1	0	0	0	0	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$3,824	$131	$1,570	$0	$0	$0	$0	$3,574	$3,957	$2,313	$2,208	$1,809
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	582	36	239	0	0	0	0	544	582	352	336	245
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	16	18	18	16	20	19	22	23	24	25	26	25
		Number of Members Enrolled	43	43	43	43	43	44	46	46	47	47	48	48
		Percent of Members Served	37.2%	41.9%	41.9%	37.2%	46.5%	43.2%	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%
		Member Services Amount Funded	$38,916	$40,750	$50,390	$48,213	$59,107	$58,611	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,069	1,203	1,084	1,073	1,341	1,133	1,329	1,138	1,198	1,393	1,233	1,331
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**17**	**19**	**19**	**16**	**20**	**19**	**22**	**24**	**25**	**26**	**27**	**26**
		Number of Members Enrolled	**45**	**45**	**45**	**45**	**45**	**46**	**48**	**48**	**49**	**49**	**50**	**50**
		Percent of Members Served	**37.8%**	**42.2%**	**42.2%**	**35.6%**	**44.4%**	**41.3%**	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**
		Member Services Amount Funded	**$42,740**	**$40,881**	**$51,960**	**$48,213**	**$59,107**	**$58,611**	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,651**	**1,239**	**1,323**	**1,073**	**1,341**	**1,133**	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	2	2	0	1	0	0	0	0	0	1	0	2
		Number of Members Enrolled	2	3	2	1	0	0	0	0	0	1	0	3
		Percent of Members Served	100.0%	66.7%	0.0%	100.0%						1		66.7%

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Services Amount Funded	$294	$217	$0	$614	$0	$0	$0	$0	$0	$351	$0	$12,360
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	55	41	0	8	0	0	0	0	0	15	0	65
		Case Management Unit of Service	20	11	0	4	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$286	$209	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	1	1	0	4	2	1	0	0	1	1	1
		Number of Members Enrolled	6	5	7	7	10	8	8	7	6	4	4	6
		Percent of Members Served	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%
		Member Services Amount Funded	$0	$32	$254	$0	$1,495	$436	$768	$0	$0	$891	$722	$17
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	9	0	60	11	25	0	0	12	6	2
		Case Management Unit of Service	0	0	1	0	24	2	9	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$30	$0	$593	$40	$179	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	2	1	1	2	3	3	2	2	3	1	1	13
		Number of Members Enrolled	8	11	8	7	6	9	7	9	9	8	13	60
		Percent of Members Served	25.0%	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%
		Member Services Amount Funded	$112	$99	$719	$635	$1,208	$3,598	$500	$411	$418	$264	$251	$13,205
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4	4	0	36	31	83	16	9	8	25	13	485
		Case Management Unit of Service	3	3	0	4	8	6	2	2	2	1	1	2
		Case Management Amount Funded	$80	$67	$0	$78	$170	$311	$135	$135	$128	$114	$114	$114
	Total	**Number of Members Served**	**4**	**4**	**2**	**3**	**7**	**5**	**3**	**2**	**3**	**3**	**2**	**16**
		Number of Members Enrolled	**16**	**19**	**17**	**15**	**16**	**17**	**15**	**16**	**15**	**13**	**17**	**69**
		Percent of Members Served	**25.0%**	**21.1%**	**11.8%**	**20.0%**	**43.8%**	**29.4%**	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**
		Member Services Amount Funded	**$406**	**$348**	**$973**	**$1,250**	**$2,703**	**$4,034**	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**59**	**45**	**9**	**44**	**91**	**94**	**41**	**9**	**8**	**52**	**19**	**552**
		Case Management Unit of Service	**23**	**14**	**1**	**8**	**32**	**8**	**11**	**2**	**2**	**1**	**1**	**2**
		Case Management Amount Funded	**$366**	**$276**	**$30**	**$236**	**$764**	**$351**	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	1	0	0	0	0	0	0
		Percent of Members Served						0						
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Percent of Members Served						**0**						
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,640	36,469	36,664	36,806	36,673	36,406	36,509	36,598	36,025	35,613	34,755	35,145
		Number of Members Enrolled	50,448	50,644	50,754	50,608	50,639	50,675	50,686	50,786	50,674	50,629	50,515	50,160
		Percent of Members Served	72.6%	72.0%	72.2%	72.7%	72.4%	71.8%	72.0%	72.1%	71.1%	70.3%	68.8%	70.1%
		Member Services Amount Funded	$86,774,824	$82,035,845	$85,818,890	$87,280,197	$89,015,214	$83,654,256	$91,368,262	$91,893,335	$85,186,540	$87,226,403	$81,202,835	$85,561,637
		Administration Expense	$5,062,013	$4,798,632	$5,023,648	$5,102,405	$5,192,842	$4,876,409	$5,322,749	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073
		Member Units of Service	1,835,582	1,748,426	1,818,030	1,905,906	1,810,091	1,705,920	1,891,429	1,868,139	1,735,202	1,790,205	1,532,013	1,582,329
		Case Management Unit of Service	249,581	236,991	247,563	257,261	250,171	233,252	249,996	238,329	214,596	135,592	109,799	113,296
		Case Management Amount Funded	$8,786,692	$8,544,195	$8,916,246	$9,236,904	$9,059,501	$8,449,760	$8,999,021	$8,570,155	$7,698,494	$4,882,448	$4,058,097	$4,184,974
	All Children	Number of Members Served	98,972	102,215	101,467	104,254	101,369	81,280	85,358	101,786	100,898	101,763	97,732	95,534
		Number of Members Enrolled	792,466	797,452	801,145	799,992	801,939	800,992	798,922	796,875	792,254	789,821	782,809	772,437
		Percent of Members Served	12.5%	12.8%	12.7%	13.0%	12.6%	10.1%	10.7%	12.8%	12.7%	12.9%	12.5%	12.4%
		Member Services Amount Funded	$115,612,987	$112,943,506	$116,082,840	$121,456,738	$120,553,734	$115,817,999	$125,563,411	$126,810,488	$123,976,474	$136,487,535	$121,612,927	$121,552,270
		Administration Expense	$6,547,619	$6,424,348	$6,580,012	$6,926,518	$6,875,102	$6,582,723	$7,178,520	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587
		Member Units of Service	7,052,885	6,919,506	7,136,523	7,530,311	7,497,230	7,190,445	7,900,983	8,167,556	8,103,752	8,753,089	7,936,577	8,188,026
		Case Management Unit of Service	244,838	239,797	237,689	250,768	245,393	223,243	236,188	245,575	219,634	202,981	171,796	171,489
		Case Management Amount Funded	$6,322,105	$6,257,859	$6,222,618	$6,558,098	$6,444,825	$5,830,182	$6,093,530	$6,369,280	$5,704,301	$5,307,618	$4,545,210	$4,556,169
	Other Adult	Number of Members Served	184,419	180,870	182,488	183,744	181,756	176,474	181,025	182,220	176,885	179,275	166,654	165,731

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Number of Members Enrolled	1,186,538	1,188,434	1,190,384	1,177,912	1,175,608	1,170,608	1,161,589	1,153,922	1,140,651	1,131,583	1,110,181	1,087,103
		Percent of Members Served	15.5%	15.2%	15.3%	15.6%	15.5%	15.1%	15.6%	15.8%	15.5%	15.8%	15.0%	15.2%
		Member Services Amount Funded	$222,511,970	$210,455,926	$217,965,576	$220,410,999	$222,128,033	$210,622,665	$230,678,644	$231,283,186	$219,088,625	$228,249,899	$205,312,712	$211,698,694
		Administration Expense	$12,002,349	$11,337,182	$11,807,304	$11,902,507	$12,064,174	$11,479,927	$12,562,081	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679
		Member Units of Service	13,001,537	12,380,103	12,887,950	13,264,853	12,649,717	11,863,762	13,328,652	13,493,583	12,788,498	14,022,776	12,502,379	12,795,907
		Case Management Unit of Service	236,077	221,056	227,163	233,739	232,447	213,314	227,821	222,164	196,938	144,027	127,420	127,267
		Case Management Amount Funded	$5,814,497	$5,487,759	$5,571,849	$5,700,693	$5,633,082	$5,149,913	$5,461,635	$5,337,492	$4,736,607	$3,420,016	$3,037,707	$3,028,037
	Total	**Number of Members Served**	**320,031**	**319,553**	**320,619**	**324,804**	**319,798**	**294,160**	**302,892**	**320,603**	**313,808**	**316,651**	**299,141**	**296,410**
		Number of Members Enrolled	**2,029,451**	**2,036,529**	**2,042,282**	**2,028,511**	**2,028,185**	**2,022,274**	**2,011,196**	**2,001,582**	**1,983,578**	**1,972,032**	**1,943,504**	**1,909,699**
		Percent of Members Served	**15.8%**	**15.7%**	**15.7%**	**16.0%**	**15.8%**	**14.5%**	**15.1%**	**16.0%**	**15.8%**	**16.1%**	**15.4%**	**15.5%**
		Member Services Amount Funded	**$424,899,781**	**$405,435,277**	**$419,867,307**	**$429,147,933**	**$431,696,980**	**$410,094,920**	**$447,610,317**	**$449,987,009**	**$428,251,638**	**$451,963,837**	**$408,128,474**	**$418,812,601**
		Administration Expense	**$23,611,981**	**$22,560,162**	**$23,410,965**	**$23,931,430**	**$24,132,118**	**$22,939,059**	**$25,063,349**	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,606,339**
		Member Units of Service	**21,890,003**	**21,048,036**	**21,842,503**	**22,701,069**	**21,957,038**	**20,760,127**	**23,121,064**	**23,529,279**	**22,627,453**	**24,566,069**	**21,970,968**	**22,566,262**
		Case Management Unit of Service	**730,496**	**697,844**	**712,415**	**741,768**	**728,011**	**669,809**	**714,005**	**706,068**	**631,169**	**482,599**	**409,015**	**412,052**
		Case Management Amount Funded	**$20,923,295**	**$20,289,813**	**$20,710,713**	**$21,495,695**	**$21,137,408**	**$19,429,854**	**$20,554,186**	**$20,276,928**	**$18,139,402**	**$13,610,082**	**$11,641,014**	**$11,769,180**

4) Non-Title XIX/XXI

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	1	1	0	0	1	1	1	0
		Percent of Members Served					0	0.0%			0	0.0%	0.0%	
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**1**	**1**	**1**	**0**
		Percent of Members Served					**0**	**0.0%**			**0**	**0.0%**	**0.0%**	
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	0	0
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	**0**
		Percent of Members Served	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**		
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010186	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	2,636	2,613	2,678	2,729	2,755	2,703	2,715	2,679	2,616	2,507	2,423	2,500
		Number of Members Enrolled	3,470	3,497	3,363	3,371	3,383	3,419	3,419	3,404	3,396	3,376	3,365	3,360
		Percent of Members Served	76.0%	74.7%	79.6%	81.0%	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%	72.0%	74.4%
		Member Services Amount Funded	$1,443,554	$1,336,148	$1,371,051	$1,429,048	$1,577,715	$1,392,048	$1,497,918	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	62,942	60,828	62,413	65,364	67,795	59,629	65,923	65,405	57,253	53,443	47,241	50,848
		Case Management Unit of Service	17,218	16,037	17,544	18,404	18,581	17,097	17,889	17,279	15,197	8,751	7,366	8,289
		Case Management Amount Funded	$350,113	$323,411	$353,472	$365,547	$370,979	$343,508	$358,354	$350,916	$304,710	$191,163	$160,343	$175,607
	All Children	Number of Members Served	82	70	83	91	84	68	64	70	61	68	68	73
		Number of Members Enrolled	165	165	163	171	170	167	153	152	151	146	139	140
		Percent of Members Served	49.7%	42.4%	50.9%	53.2%	49.4%	40.7%	41.8%	46.1%	40.4%	46.6%	48.9%	52.1%
		Member Services Amount Funded	$23,728	$18,157	$23,509	$24,899	$21,950	$27,129	$18,389	$23,558	$41,976	$34,280	$26,823	$26,270
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	766	703	865	936	805	1,502	706	1,070	1,433	1,345	1,173	1,326
		Case Management Unit of Service	338	265	380	350	384	300	307	522	390	388	317	391
		Case Management Amount Funded	$6,652	$5,126	$7,812	$6,734	$7,214	$5,637	$5,900	$9,897	$7,843	$7,427	$6,476	$7,799
	Other Adult	Number of Members Served	393	386	392	389	407	382	414	404	366	386	394	386
		Number of Members Enrolled	1,563	1,593	1,330	1,310	1,263	1,295	1,328	1,356	1,374	1,387	1,403	1,396
		Percent of Members Served	25.1%	24.2%	29.5%	29.7%	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%	28.1%	27.7%
		Member Services Amount Funded	$221,693	$217,223	$213,137	$254,621	$270,316	$236,747	$224,946	$234,432	$197,479	$217,378	$227,520	$229,818
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8,905	9,440	10,603	10,630	10,949	9,967	9,655	8,084	6,490	7,395	7,295	8,821
		Case Management Unit of Service	978	784	866	1,034	1,093	875	996	957	678	622	493	672
		Case Management Amount Funded	$18,850	$15,123	$17,491	$20,330	$20,850	$17,108	$18,263	$17,572	$13,319	$11,748	$9,811	$12,828

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Total	**Number of Members Served**	**3,111**	**3,069**	**3,153**	**3,209**	**3,246**	**3,153**	**3,193**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**
		Number of Members Enrolled	**5,198**	**5,255**	**4,856**	**4,852**	**4,816**	**4,881**	**4,900**	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**
		Percent of Members Served	**59.8%**	**58.4%**	**64.9%**	**66.1%**	**67.4%**	**64.6%**	**65.2%**	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**
		Member Services Amount Funded	**$1,688,975**	**$1,571,528**	**$1,607,696**	**$1,708,568**	**$1,869,981**	**$1,655,924**	**$1,741,254**	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**72,613**	**70,971**	**73,881**	**76,931**	**79,550**	**71,098**	**76,283**	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**
		Case Management Unit of Service	**18,534**	**17,086**	**18,790**	**19,788**	**20,058**	**18,272**	**19,192**	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**
		Case Management Amount Funded	**$375,614**	**$343,659**	**$378,776**	**$392,611**	**$399,043**	**$366,254**	**$382,517**	**$378,385**	**$325,871**	**$210,339**	**$176,630**	**$196,234**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,183	7,142	7,224	7,298	7,235	7,216	7,367	7,330	7,279	7,079	7,055	7,394
		Number of Members Enrolled	10,347	10,407	9,524	9,643	9,748	9,721	9,797	9,853	9,910	10,023	10,167	10,354
		Percent of Members Served	69.4%	68.6%	75.9%	75.7%	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%	69.4%	71.4%
		Member Services Amount Funded	$2,187,819	$2,071,609	$2,139,706	$2,100,779	$2,219,601	$1,918,451	$2,181,460	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	96,744	93,270	97,590	96,226	94,779	88,272	94,122	95,086	83,027	73,805	69,293	76,075
		Case Management Unit of Service	33,954	32,458	33,793	35,116	33,748	31,390	34,433	33,127	29,494	16,434	14,099	15,430
		Case Management Amount Funded	$191,582	$180,074	$187,147	$180,118	$174,680	$157,507	$168,438	$178,375	$162,485	$141,370	$119,365	$133,061
	All Children	Number of Members Served	3,997	4,015	3,795	3,490	3,461	2,617	2,598	2,517	2,436	2,326	2,306	2,298
		Number of Members Enrolled	9,065	9,142	8,163	7,471	7,331	7,113	6,695	6,332	6,149	5,731	5,699	5,683
		Percent of Members Served	44.1%	43.9%	46.5%	46.7%	47.2%	36.8%	38.8%	39.8%	39.6%	40.6%	40.5%	40.4%
		Member Services Amount Funded	$514,605	$497,898	$429,558	$406,479	$387,130	$320,306	$341,745	$328,741	$303,413	$265,120	$222,901	$225,251
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	46,267	46,770	44,895	43,436	38,440	36,583	33,860	31,322	30,806	27,525	24,619	25,934
		Case Management Unit of Service	13,392	13,860	12,754	12,198	11,665	8,362	8,966	9,639	7,999	6,512	5,458	5,561
		Case Management Amount Funded	$101,138	$102,994	$79,395	$78,022	$71,521	$60,967	$67,834	$66,196	$48,369	$32,410	$27,427	$29,532
	Other Adult	Number of Members Served	4,667	4,604	4,584	4,479	4,520	4,446	4,655	4,547	4,429	4,326	4,488	4,564
		Number of Members Enrolled	27,228	27,755	19,589	18,278	17,689	17,859	17,674	17,816	18,055	17,860	18,026	18,008
		Percent of Members Served	17.1%	16.6%	23.4%	24.5%	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%	24.9%	25.3%
		Member Services Amount Funded	$783,116	$747,409	$788,212	$726,021	$716,615	$711,716	$703,361	$655,049	$674,172	$688,609	$609,042	$661,797
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	110,248	107,278	113,558	107,900	108,319	102,906	110,194	102,267	101,734	96,374	87,985	95,047
		Case Management Unit of Service	10,179	9,362	10,136	9,003	9,286	8,776	9,924	8,707	7,944	5,289	5,245	5,890
		Case Management Amount Funded	$89,774	$81,093	$80,364	$69,499	$63,425	$65,005	$75,606	$70,625	$63,995	$48,640	$41,690	$48,282
	Total	**Number of Members Served**	**15,847**	**15,761**	**15,603**	**15,267**	**15,216**	**14,279**	**14,620**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**
		Number of Members Enrolled	**46,640**	**47,304**	**37,276**	**35,392**	**34,768**	**34,693**	**34,166**	**34,001**	**34,114**	**33,614**	**33,892**	**34,045**
		Percent of Members Served	**34.0%**	**33.3%**	**41.9%**	**43.1%**	**43.8%**	**41.2%**	**42.8%**	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**
		Member Services Amount Funded	**$3,485,540**	**$3,316,916**	**$3,357,475**	**$3,233,280**	**$3,323,346**	**$2,950,473**	**$3,226,566**	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**253,259**	**247,317**	**256,043**	**247,562**	**241,537**	**227,761**	**238,176**	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**
		Case Management Unit of Service	**57,525**	**55,680**	**56,683**	**56,317**	**54,699**	**48,528**	**53,323**	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**
		Case Management Amount Funded	**$382,494**	**$364,160**	**$346,906**	**$327,639**	**$309,626**	**$283,479**	**$311,878**	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**
Total	SMI	Number of Members Served	9,819	9,755	9,902	10,027	9,990	9,919	10,082	10,009	9,895	9,586	9,478	9,894
		Number of Members Enrolled	13,817	13,904	12,887	13,014	13,131	13,140	13,216	13,257	13,306	13,399	13,532	13,714
		Percent of Members Served	71.1%	70.2%	76.8%	77.0%	76.1%	75.5%	76.3%	75.5%	74.4%	71.5%	70.0%	72.1%
		Member Services Amount Funded	$3,631,374	$3,407,758	$3,510,756	$3,529,827	$3,797,316	$3,310,499	$3,679,378	$3,630,782	$3,503,655	$3,477,898	$3,133,211	$3,658,068
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	159,685	154,098	160,002	161,590	162,574	147,900	160,045	160,491	140,280	127,248	116,534	126,923
		Case Management Unit of Service	51,172	48,495	51,337	53,520	52,329	48,487	52,322	50,406	44,691	25,185	21,465	23,719
		Case Management Amount Funded	$541,695	$503,484	$540,619	$545,665	$545,659	$501,015	$526,792	$529,290	$467,195	$332,533	$279,709	$308,668
	All Children	Number of Members Served	4,079	4,085	3,878	3,581	3,545	2,685	2,662	2,587	2,497	2,394	2,374	2,371
		Number of Members Enrolled	9,230	9,307	8,326	7,642	7,501	7,280	6,848	6,484	6,300	5,877	5,838	5,823
		Percent of Members Served	44.2%	43.9%	46.6%	46.9%	47.3%	36.9%	38.9%	39.9%	39.6%	40.7%	40.7%	40.7%
		Member Services Amount Funded	$538,333	$516,055	$453,066	$431,378	$409,080	$347,435	$360,133	$352,299	$345,390	$299,400	$249,723	$251,522
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	47,032	47,473	45,760	44,372	39,245	38,085	34,566	32,392	32,239	28,870	25,792	27,260
		Case Management Unit of Service	13,730	14,125	13,134	12,548	12,049	8,662	9,273	10,161	8,389	6,900	5,775	5,952

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Amount Funded	$107,790	$108,119	$87,207	$84,756	$78,735	$66,604	$73,734	$76,093	$56,211	$39,837	$33,903	$37,331
	Other Adult	Number of Members Served	5,060	4,990	4,976	4,868	4,927	4,828	5,069	4,951	4,795	4,712	4,882	4,950
		Number of Members Enrolled	28,792	29,349	20,920	19,589	18,954	19,156	19,003	19,173	19,431	19,249	19,430	19,404
		Percent of Members Served	17.6%	17.0%	23.8%	24.9%	26.0%	25.2%	26.7%	25.8%	24.7%	24.5%	25.1%	25.5%
		Member Services Amount Funded	$1,004,809	$964,631	$1,001,348	$980,642	$986,931	$948,464	$928,308	$889,480	$871,651	$905,986	$836,562	$891,615
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	119,154	116,718	124,161	118,530	119,268	112,874	119,848	110,351	108,225	103,769	95,280	103,868
		Case Management Unit of Service	11,157	10,146	11,002	10,037	10,379	9,651	10,920	9,664	8,622	5,911	5,738	6,562
		Case Management Amount Funded	$108,624	$96,215	$97,856	$89,828	$84,275	$82,113	$93,869	$88,198	$77,313	$60,389	$51,501	$61,110
	Total	**Number of Members Served**	**18,958**	**18,830**	**18,756**	**18,476**	**18,462**	**17,432**	**17,813**	**17,547**	**17,187**	**16,692**	**16,734**	**17,215**
		Number of Members Enrolled	**51,839**	**52,560**	**42,133**	**40,245**	**39,586**	**39,576**	**39,067**	**38,914**	**39,037**	**38,525**	**38,800**	**38,941**
		Percent of Members Served	**36.6%**	**35.8%**	**44.5%**	**45.9%**	**46.6%**	**44.0%**	**45.6%**	**45.1%**	**44.0%**	**43.3%**	**43.1%**	**44.2%**
		Member Services Amount Funded	**$5,174,515**	**$4,888,444**	**$4,965,171**	**$4,941,847**	**$5,193,327**	**$4,606,398**	**$4,967,820**	**$4,872,561**	**$4,720,696**	**$4,683,285**	**$4,219,497**	**$4,801,205**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**325,871**	**318,289**	**329,923**	**324,493**	**321,087**	**298,859**	**314,459**	**303,234**	**280,744**	**259,887**	**237,605**	**258,051**
		Case Management Unit of Service	**76,059**	**72,766**	**75,473**	**76,105**	**74,757**	**66,800**	**72,515**	**70,231**	**61,702**	**37,996**	**32,978**	**36,233**
		Case Management Amount Funded	**$758,108**	**$707,819**	**$725,683**	**$720,249**	**$708,669**	**$649,732**	**$694,395**	**$693,581**	**$600,719**	**$432,759**	**$365,113**	**$407,110**

5) Total

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,590	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,324	11,013	11,081
		Number of Members Enrolled	12,085	12,088	12,067	12,015	12,028	12,002	11,966	11,969	11,915	17,224	17,190	17,060
		Percent of Members Served	71.1%	70.0%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%
		Member Services Amount Funded	$11,730,242	$11,375,926	$11,885,173	$12,043,874	$11,600,123	$11,147,447	$11,872,644	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265
		Administration Expense	$703,814	$682,556	$713,110	$722,632	$696,007	$668,847	$712,359	$718,653	$649,231	$972,635	$880,575	$922,396
		Member Units of Service	257,498	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,134	253,907	240,349
		Case Management Unit of Service	21,491	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,320	20,408	21,781
		Case Management Amount Funded	$1,406,942	$1,405,332	$1,413,094	$1,376,237	$1,427,313	$1,329,490	$1,350,894	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492
	All Children	Number of Members Served	14,215	14,716	14,756	15,481	14,829	11,414	12,048	14,825	14,834	18,240	17,231	16,706
		Number of Members Enrolled	144,799	145,583	146,028	145,504	145,751	145,405	144,813	144,431	143,484	170,638	168,963	166,627
		Percent of Members Served	9.8%	10.1%	10.1%	10.6%	10.2%	7.8%	8.3%	10.3%	10.3%	10.7%	10.2%	10.0%
		Member Services Amount Funded	$9,016,401	$8,935,933	$9,145,258	$9,548,777	$9,535,087	$8,824,178	$9,384,477	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355
		Administration Expense	$540,984	$536,156	$548,715	$572,927	$572,105	$529,451	$563,069	$597,382	$579,619	$778,099	$675,177	$663,261
		Member Units of Service	318,337	315,279	303,860	346,122	313,905	262,276	294,988	344,243	326,612	411,707	316,887	299,436
		Case Management Unit of Service	23,946	23,931	22,898	24,254	23,913	20,674	21,223	21,921	19,581	24,578	20,357	19,909
		Case Management Amount Funded	$856,936	$885,918	$871,045	$907,809	$928,994	$804,529	$792,956	$816,813	$733,539	$858,577	$738,634	$751,958
	Other Adult	Number of Members Served	32,101	31,403	31,815	32,240	31,123	29,667	30,541	30,581	29,186	37,280	33,481	33,142
		Number of Members Enrolled	219,114	219,131	219,302	216,815	216,223	215,093	213,173	211,430	208,855	252,990	248,250	243,121
		Percent of Members Served	14.7%	14.3%	14.5%	14.9%	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%	13.5%	13.6%
		Member Services Amount Funded	$18,508,994	$17,270,270	$17,809,896	$18,216,062	$17,170,193	$16,622,278	$18,530,949	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059
		Administration Expense	$1,110,540	$1,036,216	$1,068,594	$1,092,964	$1,030,212	$997,337	$1,111,857	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324
		Member Units of Service	787,931	759,069	781,930	821,274	537,415	521,043	627,566	610,184	491,991	826,662	506,778	419,426
		Case Management Unit of Service	37,018	33,986	34,840	35,437	34,826	32,326	34,628	32,989	31,052	28,603	24,604	25,148
		Case Management Amount Funded	$1,380,012	$1,339,450	$1,353,673	$1,356,680	$1,344,940	$1,233,832	$1,274,246	$1,225,214	$1,136,161	$961,964	$841,117	$858,739
	Total	**Number of Members Served**	**54,906**	**54,586**	**55,026**	**56,175**	**54,320**	**49,450**	**50,939**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**
		Number of Members Enrolled	**375,998**	**376,802**	**377,397**	**374,334**	**374,002**	**372,500**	**369,952**	**367,830**	**364,254**	**440,852**	**434,403**	**426,808**
		Percent of Members Served	**14.6%**	**14.5%**	**14.6%**	**15.0%**	**14.5%**	**13.3%**	**13.8%**	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**
		Member Services Amount Funded	**$39,255,637**	**$37,582,129**	**$38,840,328**	**$39,808,714**	**$38,305,403**	**$36,593,904**	**$39,788,070**	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**
		Administration Expense	**$2,355,338**	**$2,254,928**	**$2,330,420**	**$2,388,523**	**$2,298,324**	**$2,195,634**	**$2,387,284**	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**
		Member Units of Service	**1,363,766**	**1,317,584**	**1,349,057**	**1,442,598**	**1,048,302**	**982,413**	**1,146,699**	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**
		Case Management Unit of Service	**82,455**	**76,431**	**75,960**	**78,377**	**77,198**	**69,855**	**73,332**	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**
		Case Management Amount Funded	**$3,643,891**	**$3,630,701**	**$3,637,813**	**$3,640,726**	**$3,701,247**	**$3,367,852**	**$3,418,096**	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	10	12	12	11	8	7	7	6	5	7	8	8
		Number of Members Enrolled	12	14	15	14	10	9	13	9	8	9	10	9

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Percent of Members Served	83.3%	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%
		Member Services Amount Funded	$37,574	$40,782	$57,496	$14,767	$15,395	$3,795	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688
		Administration Expense	$2,254	$2,447	$3,450	$886	$924	$228	$1,229	$230	$1,150	$639	$859	$221
		Member Units of Service	202	304	231	139	63	26	46	59	50	76	106	83
		Case Management Unit of Service	26	63	50	14	12	14	16	29	13	11	8	19
		Case Management Amount Funded	$938	$1,893	$1,731	$650	$448	$500	$677	$914	$452	$412	$507	$748
	All Children	Number of Members Served	10,454	10,797	10,839	11,125	10,897	8,604	8,866	10,724	10,595	10,799	10,213	10,031
		Number of Members Enrolled	104,387	105,226	105,985	106,106	106,567	106,570	106,601	106,560	106,114	105,803	104,794	103,206
		Percent of Members Served	10.0%	10.3%	10.2%	10.5%	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%	9.7%	9.7%
		Member Services Amount Funded	$8,053,877	$8,254,927	$8,206,847	$9,109,701	$8,796,930	$8,284,119	$8,620,322	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614
		Administration Expense	$483,233	$495,296	$492,411	$546,582	$527,816	$497,047	$517,219	$535,163	$509,531	$573,385	$468,990	$467,257
		Member Units of Service	300,976	305,427	317,477	325,653	326,159	321,648	346,274	330,363	320,440	367,883	286,761	275,247
		Case Management Unit of Service	30,559	29,001	29,479	31,440	30,792	26,937	29,601	30,886	25,924	23,237	20,459	20,633
		Case Management Amount Funded	$786,726	$764,352	$771,443	$827,973	$809,184	$700,863	$770,888	$806,818	$671,200	$609,046	$536,191	$530,478
	Other Adult	Number of Members Served	21,681	21,372	21,363	21,390	21,403	20,825	21,681	21,610	20,977	21,245	19,606	19,579
		Number of Members Enrolled	172,732	173,073	173,359	171,740	171,644	171,064	169,861	168,762	166,615	165,007	161,462	157,465
		Percent of Members Served	12.6%	12.3%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.1%	12.4%
		Member Services Amount Funded	$15,535,138	$14,765,898	$14,889,597	$15,116,912	$15,375,679	$14,477,727	$16,066,032	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179
		Administration Expense	$932,108	$885,954	$893,376	$907,015	$922,541	$868,664	$963,962	$939,032	$884,926	$883,654	$776,005	$789,431
		Member Units of Service	310,621	297,867	296,718	305,510	294,533	277,301	304,857	305,733	295,379	344,535	299,781	280,846
		Case Management Unit of Service	40,561	37,827	38,639	38,285	37,432	35,130	37,613	36,548	31,519	23,645	21,779	21,842
		Case Management Amount Funded	$929,273	$864,151	$879,264	$882,924	$860,666	$805,031	$865,431	$840,469	$723,819	$537,616	$488,700	$488,037
	Total	**Number of Members Served**	**32,145**	**32,181**	**32,214**	**32,526**	**32,308**	**29,436**	**30,554**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**
		Number of Members Enrolled	**277,131**	**278,313**	**279,359**	**277,860**	**278,221**	**277,643**	**276,475**	**275,331**	**272,737**	**270,819**	**266,266**	**260,680**
		Percent of Members Served	**11.6%**	**11.6%**	**11.5%**	**11.7%**	**11.6%**	**10.6%**	**11.1%**	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**
		Member Services Amount Funded	**$23,626,589**	**$23,061,606**	**$23,153,940**	**$24,241,379**	**$24,188,003**	**$22,765,641**	**$24,706,829**	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**
		Administration Expense	**$1,417,595**	**$1,383,696**	**$1,389,236**	**$1,454,483**	**$1,451,280**	**$1,365,938**	**$1,482,410**	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**
		Member Units of Service	**611,799**	**603,598**	**614,427**	**631,303**	**620,755**	**598,975**	**651,177**	**636,155**	**615,869**	**712,494**	**586,648**	**556,176**
		Case Management Unit of Service	**71,146**	**66,891**	**68,168**	**69,739**	**68,236**	**62,081**	**67,230**	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**
		Case Management Amount Funded	**$1,716,937**	**$1,630,396**	**$1,652,438**	**$1,711,547**	**$1,670,298**	**$1,506,394**	**$1,636,995**	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,381	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0	0	0
		Number of Members Enrolled	5,398	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0	0	0
		Percent of Members Served	62.6%	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%			
		Member Services Amount Funded	$4,822,081	$4,704,618	$4,635,827	$4,947,428	$5,082,544	$4,517,606	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0
		Administration Expense	$289,325	$282,277	$278,150	$296,846	$304,953	$271,056	$290,802	$283,388	$267,159	$0	$0	$0
		Member Units of Service	151,546	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	0	0
		Case Management Unit of Service	13,866	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0	0	0
		Case Management Amount Funded	$486,534	$482,754	$490,845	$503,539	$513,226	$468,484	$492,025	$493,008	$419,203	$0	$0	$0
	All Children	Number of Members Served	3,135	3,305	3,335	3,398	3,292	2,489	2,610	3,109	3,123	0	0	0
		Number of Members Enrolled	27,887	28,084	28,194	28,130	28,168	28,075	27,922	27,843	27,629	2	1	0
		Percent of Members Served	11.2%	11.8%	11.8%	12.1%	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%	0.0%	
		Member Services Amount Funded	$2,394,973	$2,508,825	$2,318,772	$2,485,454	$2,085,741	$2,221,030	$2,317,347	$2,304,635	$2,079,900	$0	$0	$0
		Administration Expense	$143,698	$150,530	$139,126	$149,127	$125,144	$133,262	$139,041	$138,278	$124,794	$0	$0	$0
		Member Units of Service	72,284	74,876	71,054	80,396	66,656	61,808	67,790	72,533	64,983	0	0	0
		Case Management Unit of Service	7,575	7,734	7,219	7,165	6,867	5,921	6,608	7,041	6,469	0	0	0
		Case Management Amount Funded	$257,720	$258,708	$241,581	$238,670	$225,795	$194,172	$213,762	$225,776	$208,711	$0	$0	$0
	Other Adult	Number of Members Served	7,547	7,357	7,393	7,489	7,244	6,962	7,137	7,089	6,919	0	0	0
		Number of Members Enrolled	48,417	48,458	48,447	47,856	47,717	47,475	47,059	46,765	46,164	0	0	0
		Percent of Members Served	15.6%	15.2%	15.3%	15.6%	15.2%	14.7%	15.2%	15.2%	15.0%			
		Member Services Amount Funded	$4,742,207	$4,745,156	$4,411,443	$4,457,216	$4,259,278	$3,895,892	$4,313,581	$4,518,724	$4,032,493	$0	$0	$0
		Administration Expense	$284,532	$284,709	$264,687	$267,433	$255,557	$233,753	$258,815	$271,123	$241,950	$0	$0	$0
		Member Units of Service	254,615	255,612	244,960	265,834	187,305	169,401	207,101	198,462	193,208	0	0	0
		Case Management Unit of Service	12,685	11,959	11,615	12,286	11,375	10,453	11,951	11,211	8,967	0	0	0
		Case Management Amount Funded	$351,836	$327,462	$316,484	$332,600	$305,832	$281,789	$309,475	$298,736	$242,424	$0	$0	$0
	Total	**Number of Members Served**	**14,063**	**14,012**	**14,113**	**14,315**	**13,935**	**12,763**	**13,087**	**13,518**	**13,317**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Number of Members Enrolled	**81,702**	**81,941**	**82,042**	**81,342**	**81,255**	**80,915**	**80,362**	**79,987**	**79,131**	**2**	**1**	**0**
		Percent of Members Served	**17.2%**	**17.1%**	**17.2%**	**17.6%**	**17.1%**	**15.8%**	**16.3%**	**16.9%**	**16.8%**	**0.0%**	**0.0%**	
		Member Services Amount Funded	**$11,959,261**	**$11,958,599**	**$11,366,042**	**$11,890,099**	**$11,427,563**	**$10,634,528**	**$11,477,631**	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**
		Administration Expense	**$717,556**	**$717,516**	**$681,963**	**$713,406**	**$685,654**	**$638,072**	**$688,658**	**$692,790**	**$633,902**	**$0**	**$0**	**$0**
		Member Units of Service	**478,445**	**482,502**	**474,134**	**520,046**	**409,120**	**367,499**	**429,536**	**419,337**	**397,596**	**0**	**0**	**0**
		Case Management Unit of Service	**34,126**	**33,369**	**32,705**	**33,479**	**32,530**	**29,542**	**32,560**	**32,223**	**27,505**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,096,090**	**$1,068,923**	**$1,048,910**	**$1,074,810**	**$1,044,853**	**$944,446**	**$1,015,262**	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	4	7	4	5	7	5	4	2	3	3	5	4
		Number of Members Enrolled	7	10	8	9	10	9	8	4	6	5	9	6
		Percent of Members Served	57.1%	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%
		Member Services Amount Funded	$5,480	$15,121	$1,714	$1,709	$15,241	$12,182	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663
		Administration Expense	$329	$907	$103	$103	$914	$731	$263	$206	$309	$608	$1,960	$280
		Member Units of Service	84	499	10	100	179	234	84	3	24	670	1,150	564
		Case Management Unit of Service	5	64	0	9	7	5	1	2	15	0	4	2
		Case Management Amount Funded	$111	$1,445	$0	$310	$137	$101	$41	$43	$248	$0	$87	$28
	All Children	Number of Members Served	8,267	8,773	8,666	8,907	8,608	6,510	6,711	8,314	8,212	8,249	7,933	7,772
		Number of Members Enrolled	86,712	87,331	87,619	87,285	87,377	87,257	86,985	86,674	86,088	85,839	85,015	83,911
		Percent of Members Served	9.5%	10.0%	9.9%	10.2%	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%	9.3%	9.3%
		Member Services Amount Funded	$5,405,802	$5,624,652	$5,384,567	$5,842,565	$5,719,699	$5,562,678	$5,562,491	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334
		Administration Expense	$324,348	$337,479	$323,074	$350,554	$343,182	$333,761	$333,749	$347,487	$327,683	$363,457	$303,424	$292,340
		Member Units of Service	178,302	174,485	166,296	197,404	174,123	186,404	183,316	194,758	183,137	198,524	166,201	150,184
		Case Management Unit of Service	17,509	17,032	18,144	19,538	18,553	16,417	16,957	17,258	16,073	15,247	12,280	12,750
		Case Management Amount Funded	$506,358	$492,341	$522,876	$575,965	$532,056	$467,411	$472,467	$496,512	$461,590	$442,502	$359,723	$370,150
	Other Adult	Number of Members Served	18,096	17,616	17,912	18,304	17,947	17,530	17,924	18,084	17,540	17,744	16,551	16,650
		Number of Members Enrolled	128,884	129,100	129,390	128,004	127,729	126,924	125,977	125,358	123,981	123,215	121,025	118,532
		Percent of Members Served	14.0%	13.6%	13.8%	14.3%	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%	13.7%	14.0%
		Member Services Amount Funded	$11,915,522	$10,828,733	$11,278,582	$12,273,979	$13,019,792	$12,175,493	$13,302,022	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896
		Administration Expense	$714,931	$649,724	$676,715	$736,439	$781,188	$730,530	$798,121	$792,926	$752,904	$735,879	$649,726	$654,714
		Member Units of Service	575,102	488,806	505,631	639,402	514,818	472,348	579,400	581,634	496,992	510,642	510,311	494,179
		Case Management Unit of Service	28,368	24,942	26,364	29,299	30,128	27,303	29,144	27,847	23,506	18,799	16,224	15,542
		Case Management Amount Funded	$679,237	$589,113	$622,638	$682,543	$702,610	$626,117	$664,010	$641,646	$548,996	$442,881	$377,489	$364,439
	Total	**Number of Members Served**	**26,367**	**26,396**	**26,582**	**27,216**	**26,562**	**24,045**	**24,639**	**26,400**	**25,755**	**25,996**	**24,489**	**24,426**
		Number of Members Enrolled	**215,603**	**216,441**	**217,017**	**215,298**	**215,116**	**214,190**	**212,970**	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**
		Percent of Members Served	**12.2%**	**12.2%**	**12.2%**	**12.6%**	**12.3%**	**11.2%**	**11.6%**	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**
		Member Services Amount Funded	**$17,326,804**	**$16,468,507**	**$16,664,863**	**$18,118,253**	**$18,754,732**	**$17,750,353**	**$18,868,891**	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**
		Administration Expense	**$1,039,608**	**$988,110**	**$999,892**	**$1,087,095**	**$1,125,284**	**$1,065,021**	**$1,132,133**	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**
		Member Units of Service	**753,487**	**663,789**	**671,937**	**836,905**	**689,120**	**658,986**	**762,800**	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**
		Case Management Unit of Service	**45,882**	**42,038**	**44,508**	**48,846**	**48,688**	**43,725**	**46,102**	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**
		Case Management Amount Funded	**$1,185,707**	**$1,082,899**	**$1,145,514**	**$1,258,818**	**$1,234,803**	**$1,093,630**	**$1,136,518**	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,147	21,149	21,357	21,362	21,365	21,188	21,271	21,414	21,109	20,746	20,257	20,528
		Number of Members Enrolled	28,108	28,285	28,398	28,337	28,325	28,388	28,399	28,485	28,480	28,441	28,344	28,113
		Percent of Members Served	75.2%	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%
		Member Services Amount Funded	$47,346,463	$44,793,043	$46,562,588	$47,499,115	$48,584,314	$45,034,698	$49,811,278	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917
		Administration Expense	$2,840,788	$2,687,583	$2,793,755	$2,849,947	$2,915,059	$2,702,082	$2,988,677	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975
		Member Units of Service	823,581	778,564	802,034	828,946	830,090	783,974	846,623	829,793	768,950	725,240	652,237	691,988
		Case Management Unit of Service	205,258	196,564	206,730	215,660	208,441	194,663	209,686	198,643	179,169	105,334	84,397	85,812
		Case Management Amount Funded	$6,691,965	$6,475,304	$6,826,988	$7,161,355	$6,920,082	$6,462,535	$6,961,632	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779
	All Children	Number of Members Served	16,662	17,703	17,428	17,924	17,366	13,767	14,527	17,699	17,270	17,448	16,682	16,077
		Number of Members Enrolled	167,381	168,489	169,367	169,224	169,582	169,439	169,014	168,404	167,412	166,903	165,553	163,373
		Percent of Members Served	10.0%	10.5%	10.3%	10.6%	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%	10.1%	9.8%
		Member Services Amount Funded	$12,129,579	$11,929,038	$12,305,929	$12,815,600	$12,392,266	$11,603,168	$12,538,035	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057
		Administration Expense	$727,775	$715,742	$738,356	$768,936	$743,536	$696,190	$752,282	$759,492	$766,805	$843,703	$738,152	$708,423
		Member Units of Service	453,938	455,550	445,648	483,976	468,493	452,416	482,490	512,238	510,001	547,583	462,122	448,625
		Case Management Unit of Service	39,419	38,597	38,733	41,098	40,398	39,439	40,500	41,210	38,483	36,613	30,075	29,843
		Case Management Amount Funded	$943,328	$929,788	$936,635	$998,291	$991,006	$951,076	$987,705	$1,021,942	$957,002	$922,875	$767,320	$757,741

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Other Adult	Number of Members Served	29,279	28,738	29,161	29,321	29,710	29,010	29,681	30,084	29,357	29,482	27,370	27,017
		Number of Members Enrolled	207,774	208,508	209,294	207,371	207,160	206,546	205,030	203,721	201,487	199,885	196,108	191,478
		Percent of Members Served	14.1%	13.8%	13.9%	14.1%	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%	14.0%	14.1%
		Member Services Amount Funded	$19,684,057	$18,483,376	$18,848,177	$19,639,360	$20,344,654	$19,337,946	$21,236,908	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186
		Administration Expense	$1,181,043	$1,109,003	$1,130,891	$1,178,362	$1,220,679	$1,160,277	$1,274,214	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431
		Member Units of Service	444,077	415,665	427,019	440,603	443,801	432,389	476,046	484,661	446,011	444,845	384,465	390,378
		Case Management Unit of Service	48,910	47,109	50,193	51,454	51,708	47,835	51,059	51,126	47,212	29,722	25,789	23,703
		Case Management Amount Funded	$1,061,945	$1,020,936	$1,078,228	$1,108,757	$1,112,194	$1,028,538	$1,092,046	$1,095,130	$1,005,919	$630,456	$546,240	$502,946
	Total	**Number of Members Served**	**67,088**	**67,590**	**67,946**	**68,607**	**68,441**	**63,965**	**65,479**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**
		Number of Members Enrolled	**403,263**	**405,282**	**407,059**	**404,932**	**405,067**	**404,373**	**402,443**	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**
		Percent of Members Served	**16.6%**	**16.7%**	**16.7%**	**16.9%**	**16.9%**	**15.8%**	**16.3%**	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**
		Member Services Amount Funded	**$79,160,100**	**$75,205,457**	**$77,716,694**	**$79,954,076**	**$81,321,234**	**$75,975,812**	**$83,586,221**	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**
		Administration Expense	**$4,749,606**	**$4,512,327**	**$4,663,002**	**$4,797,245**	**$4,879,274**	**$4,558,549**	**$5,015,173**	**$5,055,336**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**
		Member Units of Service	**1,721,596**	**1,649,779**	**1,674,701**	**1,753,524**	**1,742,384**	**1,668,780**	**1,805,159**	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**
		Case Management Unit of Service	**293,587**	**282,270**	**295,656**	**308,212**	**300,547**	**281,937**	**301,245**	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**
		Case Management Amount Funded	**$8,697,238**	**$8,426,028**	**$8,841,851**	**$9,268,403**	**$9,023,282**	**$8,442,150**	**$9,041,383**	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	2	2	2	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	3	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$10,451	$4,295	$2,341	$2,437	$2,289	$3,138	$2,562	$66	$269	$597	$495	$956
		Administration Expense	$627	$258	$140	$146	$137	$188	$154	$4	$16	$36	$30	$57
		Member Units of Service	18	12	16	10	7	18	20	0	8	16	7	24
		Case Management Unit of Service	5	7	7	9	5	9	4	0	0	0	0	3
		Case Management Amount Funded	$179	$221	$221	$312	$146	$294	$70	$0	$0	$0	$0	$48
	All Children	Number of Members Served	1,349	1,348	1,349	1,454	1,380	1,040	1,098	1,507	1,435	1,393	1,371	1,351
		Number of Members Enrolled	15,803	15,941	16,143	16,166	16,274	16,316	16,316	16,364	16,304	16,252	16,133	16,004
		Percent of Members Served	8.5%	8.5%	8.4%	9.0%	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%	8.5%	8.4%
		Member Services Amount Funded	$881,084	$706,146	$775,760	$776,141	$780,421	$688,073	$712,527	$754,268	$682,304	$767,333	$690,429	$665,012
		Administration Expense	$52,865	$42,369	$46,546	$46,568	$46,825	$41,284	$42,752	$45,256	$40,938	$46,040	$41,426	$39,901
		Member Units of Service	28,953	27,719	24,513	29,193	26,680	21,283	20,999	26,465	24,262	22,582	17,723	15,309
		Case Management Unit of Service	3,004	2,471	2,747	2,981	2,733	2,765	2,586	2,505	2,413	1,898	1,636	1,842
		Case Management Amount Funded	$62,743	$52,365	$59,220	$63,679	$57,826	$59,251	$53,595	$53,130	$52,334	$40,242	$35,478	$39,077
	Other Adult	Number of Members Served	3,126	2,972	3,016	3,087	3,045	3,045	3,089	3,126	3,008	3,046	2,870	2,842
		Number of Members Enrolled	27,664	27,617	27,610	27,087	26,992	26,867	26,560	26,328	25,960	25,678	25,019	24,367
		Percent of Members Served	11.3%	10.8%	10.9%	11.4%	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%	11.5%	11.7%
		Member Services Amount Funded	$2,187,278	$1,923,320	$2,117,337	$2,040,365	$1,919,488	$1,905,680	$2,247,102	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550
		Administration Expense	$131,237	$115,399	$127,040	$122,422	$115,169	$114,341	$134,826	$130,382	$131,725	$125,753	$100,369	$106,653
		Member Units of Service	32,730	31,863	35,238	33,682	31,913	32,859	33,786	36,726	36,824	38,488	33,023	33,011
		Case Management Unit of Service	3,523	3,535	3,801	3,769	3,502	3,626	3,428	3,395	3,046	2,207	1,873	2,093
		Case Management Amount Funded	$73,836	$74,656	$77,345	$76,241	$71,304	$74,165	$68,571	$67,328	$61,225	$43,233	$37,294	$40,579
	Total	**Number of Members Served**	**4,477**	**4,322**	**4,367**	**4,542**	**4,426**	**4,086**	**4,188**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**
		Number of Members Enrolled	**43,469**	**43,560**	**43,756**	**43,254**	**43,267**	**43,184**	**42,877**	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**
		Percent of Members Served	**10.3%**	**9.9%**	**10.0%**	**10.5%**	**10.2%**	**9.5%**	**9.8%**	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**
		Member Services Amount Funded	**$3,078,814**	**$2,633,762**	**$2,895,438**	**$2,818,943**	**$2,702,198**	**$2,596,891**	**$2,962,192**	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**
		Administration Expense	**$184,729**	**$158,026**	**$173,726**	**$169,137**	**$162,132**	**$155,813**	**$177,731**	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**
		Member Units of Service	**61,700**	**59,595**	**59,767**	**62,885**	**58,600**	**54,160**	**54,805**	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**
		Case Management Unit of Service	**6,532**	**6,013**	**6,555**	**6,759**	**6,240**	**6,400**	**6,018**	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**
		Case Management Amount Funded	**$136,758**	**$127,243**	**$136,786**	**$140,231**	**$129,276**	**$133,711**	**$122,236**	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	9	11	12	13	13	16	11	12	8	8	9	9
		Number of Members Enrolled	14	13	14	18	17	20	16	18	13	14	14	13
		Percent of Members Served	64.3%	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%
		Member Services Amount Funded	$8,706	$4,161	$24,310	$28,962	$19,766	$30,007	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448
		Administration Expense	$522	$250	$1,459	$1,738	$1,186	$1,800	$777	$540	$1,334	$308	$398	$267
		Member Units of Service	44	66	870	631	180	258	338	274	158	56	95	62
		Case Management Unit of Service	15	19	60	31	23	47	33	38	30	29	37	22

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Amount Funded	$571	$618	$1,207	$871	$792	$1,240	$875	$918	$645	$744	$878	$597
	All Children	Number of Members Served	17,879	18,376	18,063	18,674	17,971	13,933	15,196	18,559	17,989	18,138	17,143	16,559
		Number of Members Enrolled	169,933	170,977	171,751	171,375	171,834	171,623	171,027	170,441	169,133	168,523	166,923	164,281
		Percent of Members Served	10.5%	10.7%	10.5%	10.9%	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%	10.3%	10.1%
		Member Services Amount Funded	$9,841,710	$10,311,834	$10,290,377	$10,894,163	$10,530,707	$9,394,414	$10,357,119	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223
		Administration Expense	**$590,503**	**$618,710**	**$617,423**	**$653,650**	**$631,842**	**$563,665**	**$621,427**	**$631,385**	**$616,399**	**$680,201**	**$584,791**	**$542,833**
		Member Units of Service	395,222	410,722	394,040	436,902	412,207	377,622	420,082	455,046	435,464	464,461	378,675	372,798
		Case Management Unit of Service	36,138	35,965	35,105	37,364	36,798	32,530	33,286	36,347	33,378	29,168	24,555	24,060
		Case Management Amount Funded	$686,248	$690,758	$675,342	$717,486	$708,085	$622,476	$626,332	$686,856	$626,075	$546,731	$465,277	$460,027
	Other Adult	Number of Members Served	38,460	37,778	38,258	38,476	38,233	37,016	38,018	38,343	36,908	37,343	34,684	33,940
		Number of Members Enrolled	252,567	253,295	253,951	251,153	250,579	249,560	247,398	245,639	242,608	240,471	235,549	229,747
		Percent of Members Served	15.2%	14.9%	15.1%	15.3%	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%	14.7%	14.8%
		Member Services Amount Funded	$17,274,039	$16,839,680	$16,741,120	$16,309,242	$16,619,414	$15,358,696	$17,095,978	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563
		Administration Expense	**$1,036,442**	**$1,010,381**	**$1,004,467**	**$978,555**	**$997,165**	**$921,522**	**$1,025,759**	**$1,020,228**	**$932,576**	**$955,305**	**$800,453**	**$788,794**
		Member Units of Service	782,371	758,964	792,432	802,066	666,463	603,284	740,534	783,949	749,084	790,280	657,694	616,397
		Case Management Unit of Service	42,862	41,742	41,862	42,971	42,265	36,676	39,052	38,401	32,044	22,319	20,754	21,117
		Case Management Amount Funded	$796,955	$782,597	$778,058	$802,587	$788,296	$678,138	$723,647	$714,385	$599,409	$408,283	$371,224	$375,771
	Total	**Number of Members Served**	**56,348**	**56,165**	**56,333**	**57,163**	**56,217**	**50,965**	**53,225**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**
		Number of Members Enrolled	**422,514**	**424,285**	**425,716**	**422,546**	**422,430**	**421,203**	**418,441**	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**
		Percent of Members Served	**13.3%**	**13.2%**	**13.2%**	**13.5%**	**13.3%**	**12.1%**	**12.7%**	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**
		Member Services Amount Funded	**$27,124,455**	**$27,155,675**	**$27,055,806**	**$27,232,368**	**$27,169,887**	**$24,783,117**	**$27,466,050**	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**
		Administration Expense	**$1,627,467**	**$1,629,340**	**$1,623,348**	**$1,633,942**	**$1,630,193**	**$1,486,987**	**$1,647,963**	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**
		Member Units of Service	**1,177,637**	**1,169,751**	**1,187,342**	**1,239,599**	**1,078,850**	**981,164**	**1,160,954**	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**
		Case Management Unit of Service	**79,015**	**77,726**	**77,027**	**80,366**	**79,086**	**69,253**	**72,371**	**74,786**	**65,452**	**51,516**	**45,346**	**45,199**
		Case Management Amount Funded	**$1,483,773**	**$1,473,973**	**$1,454,607**	**$1,520,944**	**$1,497,173**	**$1,301,855**	**$1,350,854**	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	415	395	397	413	401	382	388	388	390	393	382	397
		Number of Members Enrolled	556	555	558	557	561	563	567	567	567	578	575	579
		Percent of Members Served	74.6%	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%
		Member Services Amount Funded	$1,755,854	$1,662,769	$1,789,367	$1,807,943	$1,931,250	$1,802,895	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828
		Administration Expense	**$105,351**	**$99,766**	**$107,362**	**$108,477**	**$115,875**	**$108,174**	**$110,000**	**$110,033**	**$105,896**	**$108,694**	**$104,357**	**$105,530**
		Member Units of Service	15,961	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425	15,522	17,097
		Case Management Unit of Service	23	10	6	3	1	2	3	7	6	10	4	22
		Case Management Amount Funded	$403	$173	$105	$132	$71	$93	$27	$192	$183	$208	$57	$392
	All Children	Number of Members Served	48	53	53	49	46	31	30	48	43	44	43	41
		Number of Members Enrolled	105	105	108	109	108	109	108	109	108	107	109	109
		Percent of Members Served	45.7%	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%
		Member Services Amount Funded	$38,109	$38,355	$33,611	$35,271	$28,870	$28,194	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598
		Administration Expense	**$2,287**	**$2,301**	**$2,017**	**$2,116**	**$1,732**	**$1,692**	**$1,879**	**$1,969**	**$3,783**	**$1,764**	**$2,404**	**$2,316**
		Member Units of Service	6,257	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087	4,427	3,674
		Case Management Unit of Service	0	1	0	0	1	0	0	0	0	0	1	0
		Case Management Amount Funded	$0	$24	$0	$0	$20	$0	$0	$0	$0	$0	$23	$0
	Other Adult	Number of Members Served	2,117	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009	1,941	2,041
		Number of Members Enrolled	6,397	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484	6,480	6,475
		Percent of Members Served	33.1%	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%
		Member Services Amount Funded	$4,925,538	$4,550,676	$4,954,290	$4,830,147	$4,782,465	$4,559,932	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783
		Administration Expense	**$295,532**	**$273,041**	**$297,257**	**$289,809**	**$286,948**	**$273,596**	**$299,277**	**$294,983**	**$290,674**	**$300,202**	**$290,193**	**$297,647**
		Member Units of Service	124,143	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645	105,913	119,943
		Case Management Unit of Service	25	11	22	13	9	24	3	16	9	4	28	5
		Case Management Amount Funded	$633	$255	$809	$396	$272	$595	$110	$347	$244	$127	$747	$307
	Total	**Number of Members Served**	**2,580**	**2,538**	**2,569**	**2,546**	**2,476**	**2,367**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**
		Number of Members Enrolled	**7,058**	**7,056**	**7,073**	**7,067**	**7,107**	**7,124**	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**
		Percent of Members Served	**36.6%**	**36.0%**	**36.3%**	**36.0%**	**34.8%**	**33.2%**	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**
		Member Services Amount Funded	**$6,719,501**	**$6,251,801**	**$6,777,269**	**$6,673,361**	**$6,742,586**	**$6,391,021**	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**
		Administration Expense	**$403,170**	**$375,108**	**$406,636**	**$400,402**	**$404,555**	**$383,461**	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**
		Member Units of Service	**146,361**	**126,863**	**141,679**	**138,565**	**127,267**	**114,567**	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Unit of Service	**48**	**22**	**28**	**16**	**11**	**26**	**6**	**23**	**15**	**14**	**33**	**27**
		Case Management Amount Funded	**$1,037**	**$452**	**$915**	**$528**	**$363**	**$689**	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	723	713	685	719	701	707	705	675	690	709	687	688
		Number of Members Enrolled	1,062	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058	1,064	1,060
		Percent of Members Served	68.1%	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%
		Member Services Amount Funded	$1,689,150	$1,591,688	$1,681,225	$1,692,176	$1,674,627	$1,594,584	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462
		Administration Expense	$101,349	$95,501	$100,873	$101,531	$100,478	$95,675	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728
		Member Units of Service	16,549	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768	17,418	19,285
		Case Management Unit of Service	27	7	7	3	1	6	4	3	17	4	12	9
		Case Management Amount Funded	$705	$107	$72	$14	$14	$0	$43	$145	$533	$306	$43	$165
	All Children	Number of Members Served	64	70	66	62	69	43	41	65	62	63	60	59
		Number of Members Enrolled	196	195	195	195	193	193	194	192	188	187	188	185
		Percent of Members Served	32.7%	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%
		Member Services Amount Funded	$40,203	$44,008	$36,131	$41,057	$31,440	$21,863	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659
		Administration Expense	$2,412	$2,640	$2,168	$2,463	$1,886	$1,312	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440
		Member Units of Service	3,664	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523	3,069	2,522
		Case Management Unit of Service	0	0	0	1	0	0	0	0	2	0	0	0
		Case Management Amount Funded	$0	$0	$0	$77	$0	$0	$0	$0	$29	$0	$0	$0
	Other Adult	Number of Members Served	3,679	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446	3,378	3,346
		Number of Members Enrolled	9,275	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917	8,877	8,811
		Percent of Members Served	39.7%	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%
		Member Services Amount Funded	$3,711,050	$3,406,888	$3,640,797	$3,587,400	$3,680,168	$3,545,431	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828
		Administration Expense	$222,663	$204,413	$218,448	$215,244	$220,810	$212,726	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550
		Member Units of Service	128,603	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376	138,577	144,388
		Case Management Unit of Service	15	9	13	16	17	6	18	11	8	15	1	9
		Case Management Amount Funded	$816	$709	$421	$478	$633	$67	$307	$257	$136	$502	$99	$256
	Total	**Number of Members Served**	**4,466**	**4,402**	**4,347**	**4,408**	**4,315**	**4,251**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**
		Number of Members Enrolled	**10,533**	**10,463**	**10,449**	**10,419**	**10,348**	**10,299**	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**
		Percent of Members Served	**42.4%**	**42.1%**	**41.6%**	**42.3%**	**41.7%**	**41.3%**	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**
		Member Services Amount Funded	**$5,440,404**	**$5,042,585**	**$5,358,152**	**$5,320,633**	**$5,386,235**	**$5,161,877**	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**
		Administration Expense	**$326,424**	**$302,555**	**$321,489**	**$319,238**	**$323,174**	**$309,713**	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**
		Member Units of Service	**148,816**	**138,138**	**148,265**	**153,864**	**153,238**	**146,056**	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**
		Case Management Unit of Service	**42**	**16**	**20**	**20**	**18**	**12**	**22**	**14**	**27**	**19**	**13**	**18**
		Case Management Amount Funded	**$1,522**	**$817**	**$492**	**$570**	**$647**	**$67**	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	401	408	402	424	426	426	436	440	439	452	432	434
		Number of Members Enrolled	565	577	578	593	600	610	622	628	637	646	644	641
		Percent of Members Served	71.0%	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%
		Member Services Amount Funded	$1,355,834	$1,222,181	$1,352,999	$1,370,357	$1,444,295	$1,408,897	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091
		Administration Expense	$81,350	$73,331	$81,180	$82,221	$86,658	$84,534	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985
		Member Units of Service	25,371	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977	26,162	25,557
		Case Management Unit of Service	17	17	14	11	11	21	19	8	12	23	8	5
		Case Management Amount Funded	$487	$485	$378	$313	$324	$532	$386	$213	$225	$582	$216	$134
	All Children	Number of Members Served	46	43	47	48	46	33	36	47	50	52	56	48
		Number of Members Enrolled	116	112	110	111	113	109	111	112	112	113	113	112
		Percent of Members Served	39.7%	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%
		Member Services Amount Funded	$16,838	$15,770	$15,881	$16,122	$17,412	$16,956	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188
		Administration Expense	$1,010	$946	$953	$967	$1,045	$1,017	$987	$2,214	$1,476	$1,483	$1,185	$1,091
		Member Units of Service	2,421	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112	3,277	2,937
		Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,034	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210	3,121	3,117
		Number of Members Enrolled	8,188	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525	8,557	8,613
		Percent of Members Served	37.1%	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%
		Member Services Amount Funded	$5,108,387	$4,686,240	$5,080,854	$4,964,641	$5,113,839	$4,942,590	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336
		Administration Expense	$306,503	$281,174	$304,851	$297,878	$306,830	$296,555	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Units of Service	242,799	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943	247,031	256,820
		Case Management Unit of Service	22	26	15	21	23	11	15	17	4	7	10	17
		Case Management Amount Funded	$407	$606	$383	$354	$494	$293	$160	$191	$23	$2	$0	$114
	Total	**Number of Members Served**	**3,481**	**3,491**	**3,602**	**3,667**	**3,493**	**3,472**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**
		Number of Members Enrolled	**8,869**	**8,871**	**8,906**	**8,976**	**8,997**	**9,066**	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**
		Percent of Members Served	**39.2%**	**39.4%**	**40.4%**	**40.9%**	**38.8%**	**38.3%**	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**
		Member Services Amount Funded	**$6,481,059**	**$5,924,190**	**$6,449,733**	**$6,351,120**	**$6,575,546**	**$6,368,444**	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**
		Administration Expense	**$388,864**	**$355,451**	**$386,984**	**$381,067**	**$394,533**	**$382,107**	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**
		Member Units of Service	**270,591**	**267,614**	**283,509**	**289,507**	**252,204**	**238,597**	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**
		Case Management Unit of Service	**39**	**44**	**29**	**32**	**34**	**32**	**34**	**25**	**16**	**30**	**18**	**22**
		Case Management Amount Funded	**$894**	**$1,159**	**$761**	**$667**	**$818**	**$825**	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**
LTC DD DES - 110007	SMI	Number of Members Served	1,239	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	1,289	1,290
		Number of Members Enrolled	1,298	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	1,365	1,366
		Percent of Members Served	95.5%	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%
		Member Services Amount Funded	$15,602,990	$14,562,037	$15,734,099	$15,630,108	$16,176,941	$15,718,184	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894
		Administration Expense	$936,179	$873,722	$944,046	$937,806	$970,616	$943,091	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634
		Member Units of Service	487,337	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	512,564	530,291
		Case Management Unit of Service	6,472	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	3,497	4,190
		Case Management Amount Funded	$128,196	$119,899	$130,348	$132,436	$131,554	$125,114	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413
	All Children	Number of Members Served	16,796	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	18,180	18,310
		Number of Members Enrolled	21,465	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220	23,426	23,603
		Percent of Members Served	78.2%	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%
		Member Services Amount Funded	$52,377,267	$49,501,303	$52,218,017	$54,543,922	$55,610,982	$54,356,557	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374
		Administration Expense	$3,142,636	$2,970,078	$3,133,081	$3,272,635	$3,336,659	$3,261,393	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662
		Member Units of Service	4,931,656	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955
		Case Management Unit of Service	28,257	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	24,005	23,787
		Case Management Amount Funded	$647,241	$628,460	$648,285	$698,504	$670,748	$606,692	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686
	Other Adult	Number of Members Served	15,315	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	15,820	15,914
		Number of Members Enrolled	19,264	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	19,941	19,960
		Percent of Members Served	79.5%	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%
		Member Services Amount Funded	$96,383,815	$91,430,715	$96,968,615	$96,903,906	$98,740,608	$94,484,365	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434
		Administration Expense	$5,783,029	$5,485,843	$5,818,117	$5,814,234	$5,924,436	$5,669,062	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086
		Member Units of Service	8,793,553	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807
		Case Management Unit of Service	9,309	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252	5,335	5,528
		Case Management Amount Funded	$195,902	$182,630	$185,222	$204,090	$208,233	$188,084	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060
	Total	**Number of Members Served**	**33,350**	**33,481**	**33,638**	**33,983**	**33,903**	**31,550**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**
		Number of Members Enrolled	**42,027**	**42,260**	**42,539**	**42,850**	**43,070**	**43,368**	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**
		Percent of Members Served	**79.4%**	**79.2%**	**79.1%**	**79.3%**	**78.7%**	**72.7%**	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**
		Member Services Amount Funded	**$164,364,072**	**$155,494,055**	**$164,920,731**	**$167,077,936**	**$170,528,531**	**$164,559,106**	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**
		Administration Expense	**$9,861,844**	**$9,329,643**	**$9,895,244**	**$10,024,676**	**$10,231,712**	**$9,873,546**	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**
		Member Units of Service	**14,212,546**	**13,702,844**	**14,348,230**	**14,772,511**	**14,943,098**	**14,158,374**	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**
		Case Management Unit of Service	**44,038**	**42,010**	**43,526**	**46,394**	**45,591**	**41,695**	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**
		Case Management Amount Funded	**$971,339**	**$930,989**	**$963,855**	**$1,035,029**	**$1,010,535**	**$919,891**	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**
DCS/CHP - 010166	SMI	Number of Members Served	2	1	1	1	1	1	2	2	0	1	1	0
		Number of Members Enrolled	2	2	2	1	1	1	3	3	2	2	2	0
		Percent of Members Served	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%	
		Member Services Amount Funded	$2,064	$579	$333	$1,201	$578	$48	$415	$215	$0	$611	$1,085	$0
		Administration Expense	$124	$35	$20	$72	$35	$3	$25	$13	$0	$37	$65	$0
		Member Units of Service	47	22	3	53	22	2	11	8	0	26	56	0
		Case Management Unit of Service	35	12	1	51	22	2	3	4	0	24	6	0
		Case Management Amount Funded	$659	$163	$24	$866	$578	$48	$56	$97	$0	$394	$137	$0
	All Children	Number of Members Served	6,442	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	5,410	5,297
		Number of Members Enrolled	9,293	9,181	9,017	8,955	8,872	8,633	8,523	8,380	8,259	8,105	7,908	7,749
		Percent of Members Served	69.3%	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%
		Member Services Amount Funded	$8,931,131	$9,201,670	$8,935,719	$9,333,188	$9,055,475	$8,710,812	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Administration Expense	$535,868	$552,100	$536,143	$559,991	$543,329	$522,649	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063
		Member Units of Service	231,120	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	172,090	173,323
		Case Management Unit of Service	53,354	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281	35,516	35,952
		Case Management Amount Funded	$1,416,852	$1,402,760	$1,335,858	$1,349,616	$1,343,654	$1,254,120	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166
	Other Adult	Number of Members Served	47	39	38	25	39	35	41	35	47	43	37	26
		Number of Members Enrolled	76	78	84	56	65	68	104	70	84	79	67	65
		Percent of Members Served	61.8%	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%
		Member Services Amount Funded	$63,131	$22,077	$47,700	$35,893	$43,991	$26,094	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171
		Administration Expense	$3,788	$1,325	$2,862	$2,154	$2,639	$1,566	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750
		Member Units of Service	1,712	880	920	1,134	1,216	780	416	369	1,652	2,024	883	967
		Case Management Unit of Service	532	306	319	275	182	278	195	186	373	231	223	130
		Case Management Amount Funded	$14,518	$8,770	$8,775	$7,633	$5,207	$7,280	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445
	Total	**Number of Members Served**	**6,491**	**6,343**	**6,210**	**6,073**	**6,061**	**5,768**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**
		Number of Members Enrolled	**9,371**	**9,261**	**9,103**	**9,012**	**8,938**	**8,702**	**8,630**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**
		Percent of Members Served	**69.3%**	**68.5%**	**68.2%**	**67.4%**	**67.8%**	**66.3%**	**66.8%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**
		Member Services Amount Funded	**$8,996,326**	**$9,224,326**	**$8,983,752**	**$9,370,281**	**$9,100,044**	**$8,736,954**	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**
		Administration Expense	**$539,780**	**$553,460**	**$539,025**	**$562,217**	**$546,003**	**$524,217**	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**
		Member Units of Service	**232,879**	**223,725**	**237,943**	**229,983**	**228,860**	**231,610**	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**
		Case Management Unit of Service	**53,921**	**53,171**	**50,629**	**51,309**	**50,746**	**46,915**	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**
		Case Management Amount Funded	**$1,432,029**	**$1,411,693**	**$1,344,657**	**$1,358,116**	**$1,349,439**	**$1,261,448**	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	715	714	704	708	708	711	706	727	721	685	671	692
		Number of Members Enrolled	1,337	1,337	1,334	1,335	1,329	1,315	1,314	1,327	1,312	1,298	1,297	1,289
		Percent of Members Served	53.5%	53.4%	52.8%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%
		Member Services Amount Funded	$2,407,640	$2,058,427	$2,091,417	$2,239,504	$2,467,852	$2,380,775	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	57,288	52,186	52,218	57,471	56,191	52,515	56,955	61,501	56,764	60,056	52,789	55,459
		Case Management Unit of Service	2,321	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	1,418	1,431
		Case Management Amount Funded	$68,716	$55,591	$51,234	$59,711	$64,817	$61,326	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177
	All Children	Number of Members Served	3,615	3,787	3,749	3,838	3,683	2,709	2,645	3,364	3,548	3,526	3,409	3,281
		Number of Members Enrolled	44,383	44,595	44,783	44,731	44,852	44,786	44,634	44,531	44,375	44,125	43,679	43,269
		Percent of Members Served	8.1%	8.5%	8.4%	8.6%	8.2%	6.0%	5.9%	7.6%	8.0%	8.0%	7.8%	7.6%
		Member Services Amount Funded	$6,486,011	$5,871,012	$6,415,718	$6,014,775	$5,967,208	$6,105,521	$5,920,644	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	129,754	125,551	136,639	123,224	104,728	84,977	97,474	100,191	83,741	105,994	87,662	74,393
		Case Management Unit of Service	5,077	4,904	5,132	5,769	5,531	5,408	5,681	4,366	3,676	3,174	2,912	2,713
		Case Management Amount Funded	$157,953	$152,318	$160,303	$180,029	$176,864	$169,550	$177,116	$138,730	$115,358	$98,136	$90,306	$85,887
	Other Adult	Number of Members Served	9,935	9,542	9,217	9,034	8,943	8,617	8,891	8,847	8,615	8,584	7,794	7,867
		Number of Members Enrolled	86,179	86,045	85,734	84,542	84,173	83,591	82,892	82,239	81,219	80,434	78,834	77,396
		Percent of Members Served	11.5%	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%
		Member Services Amount Funded	$22,472,701	$21,502,797	$21,176,449	$22,035,242	$21,057,256	$19,286,943	$21,310,132	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	523,276	464,471	462,648	449,041	444,229	421,359	461,168	451,954	422,080	486,656	410,374	429,794
		Case Management Unit of Service	12,244	11,005	10,675	10,356	11,242	10,717	11,409	11,435	11,278	12,222	10,799	12,129
		Case Management Amount Funded	$329,047	$296,356	$270,548	$245,331	$232,228	$225,670	$262,930	$259,600	$238,951	$253,234	$252,751	$275,188
	Total	**Number of Members Served**	**14,265**	**14,043**	**13,670**	**13,580**	**13,334**	**12,037**	**12,242**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**
		Number of Members Enrolled	**131,899**	**131,977**	**131,851**	**130,608**	**130,354**	**129,692**	**128,840**	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**
		Percent of Members Served	**10.8%**	**10.6%**	**10.4%**	**10.4%**	**10.2%**	**9.3%**	**9.5%**	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**
		Member Services Amount Funded	**$31,366,352**	**$29,432,236**	**$29,683,585**	**$30,289,521**	**$29,492,315**	**$27,773,238**	**$29,886,560**	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,369,511**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**710,318**	**642,208**	**651,505**	**629,736**	**605,149**	**558,851**	**615,598**	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**
		Case Management Unit of Service	**19,642**	**17,829**	**17,604**	**18,211**	**19,054**	**18,328**	**19,331**	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**
		Case Management Amount Funded	**$555,716**	**$504,266**	**$482,085**	**$485,071**	**$473,909**	**$456,546**	**$503,690**	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	1	1	1	2	2	2	2	2	2	2	2	2
		Number of Members Enrolled	2	3	3	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Services Amount Funded	$38	$5,827	$6,274	$7,986	$6,241	$6,783	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1	29	32	120	119	61	91	93	31	66	171	116
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	13	11	11	14	16	16	11	19	16	18	18	20
		Number of Members Enrolled	35	35	35	35	36	37	38	40	40	42	43	45
		Percent of Members Served	37.1%	31.4%	31.4%	40.0%	44.4%	43.2%	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%
		Member Services Amount Funded	$5,986	$5,720	$5,742	$34,381	$31,841	$32,692	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	933	870	990	1,499	1,335	965	944	965	790	927	1,111	926
		Case Management Unit of Service	6	3	4	3	3	8	6	8	16	5	8	2
		Case Management Amount Funded	$227	$69	$106	$70	$98	$244	$209	$219	$490	$134	$231	$40
	Total	**Number of Members Served**	**14**	**12**	**12**	**16**	**18**	**18**	**13**	**21**	**18**	**20**	**20**	**22**
		Number of Members Enrolled	**37**	**38**	**38**	**39**	**40**	**41**	**42**	**44**	**44**	**46**	**47**	**49**
		Percent of Members Served	**37.8%**	**31.6%**	**31.6%**	**41.0%**	**45.0%**	**43.9%**	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**
		Member Services Amount Funded	**$6,023**	**$11,547**	**$12,016**	**$42,367**	**$38,083**	**$39,476**	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**934**	**899**	**1,022**	**1,619**	**1,454**	**1,026**	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**
		Case Management Unit of Service	**6**	**3**	**4**	**3**	**3**	**8**	**6**	**8**	**16**	**5**	**8**	**2**
		Case Management Amount Funded	**$227**	**$69**	**$106**	**$70**	**$98**	**$244**	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$1,749	$4,592	$219	$4,783	$4,592	$2,993	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	256	672	32	700	672	416	620	528	672	694	632	620
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	5	5	6	6	7	6	6	7	7	7	6
		Number of Members Enrolled	24	24	24	24	24	24	24	24	24	25	25	26
		Percent of Members Served	25.0%	20.8%	20.8%	25.0%	25.0%	29.2%	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%
		Member Services Amount Funded	$27,017	$20,002	$16,263	$21,792	$26,338	$24,715	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,057	2,994	2,448	3,249	3,920	3,705	4,301	4,110	3,530	4,366	3,985	3,804
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**6**	**6**	**7**	**7**	**8**	**7**	**7**	**8**	**8**	**8**	**7**
		Number of Members Enrolled	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**26**	**26**	**27**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Percent of Members Served	**28.0%**	**24.0%**	**24.0%**	**28.0%**	**28.0%**	**32.0%**	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**
		Member Services Amount Funded	**$28,766**	**$24,593**	**$16,482**	**$26,575**	**$30,930**	**$27,708**	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,313**	**3,666**	**2,480**	**3,949**	**4,592**	**4,121**	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	6
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	12
		Percent of Members Served												50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,754
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	375
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	145
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	764
		Percent of Members Served												19.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$633,847
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	37,120
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**776**
		Percent of Members Served												**19.5%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,495**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	4	6	5	6	4	4	5	5	5	8	3	5

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Number of Members Enrolled	15	15	15	15	17	17	17	17	17	18	19	19
		Percent of Members Served	26.7%	40.0%	33.3%	40.0%	23.5%	23.5%	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%
		Member Services Amount Funded	$6,518	$8,070	$8,051	$8,432	$1,563	$818	$1,384	$131	$832	$1,339	$400	$789
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	51	77	76	82	39	21	34	8	23	35	10	18
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**4**	**6**	**5**	**6**	**4**	**4**	**5**	**5**	**5**	**8**	**3**	**5**
		Number of Members Enrolled	**15**	**15**	**15**	**15**	**17**	**17**	**17**	**17**	**17**	**18**	**19**	**19**
		Percent of Members Served	**26.7%**	**40.0%**	**33.3%**	**40.0%**	**23.5%**	**23.5%**	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**
		Member Services Amount Funded	**$6,518**	**$8,070**	**$8,051**	**$8,432**	**$1,563**	**$818**	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**51**	**77**	**76**	**82**	**39**	**21**	**34**	**8**	**23**	**35**	**10**	**18**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,895	$6,481	$6,332	$6,332	$6,332	$6,128	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	30	31	30	31	31	30	31	30	31
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	28	28	30	30	30	30	27	28	26	25	26	26
		Number of Members Enrolled	48	49	50	51	51	51	51	52	53	53	54	57
		Percent of Members Served	58.3%	57.1%	60.0%	58.8%	58.8%	58.8%	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%
		Member Services Amount Funded	$84,785	$76,210	$81,327	$90,508	$98,568	$83,412	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8,808	7,835	7,937	8,225	8,880	7,060	7,981	6,591	6,577	7,035	6,673	6,992
		Case Management Unit of Service	0	2	1	0	1	0	0	4	1	0	0	0
		Case Management Amount Funded	$0	$58	$20	$0	$43	$0	$0	$117	$20	$0	$0	$0
	Total	**Number of Members Served**	**29**	**29**	**31**	**31**	**31**	**31**	**28**	**29**	**27**	**26**	**27**	**27**
		Number of Members Enrolled	**49**	**50**	**51**	**52**	**52**	**52**	**52**	**53**	**54**	**54**	**55**	**58**
		Percent of Members Served	**59.2%**	**58.0%**	**60.8%**	**59.6%**	**59.6%**	**59.6%**	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**
		Member Services Amount Funded	**$91,681**	**$82,691**	**$87,659**	**$96,841**	**$104,900**	**$89,540**	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8,839**	**7,865**	**7,968**	**8,255**	**8,911**	**7,090**	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**
		Case Management Unit of Service	**0**	**2**	**1**	**0**	**1**	**0**	**0**	**4**	**1**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$58**	**$20**	**$0**	**$43**	**$0**	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$4,311	$3,666	$3,523	$3,140	$4,281	$3,443	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	619	558	534	478	648	524	654	539	422	552	462	739
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	14	12	9	13	10	11	12	14	13	14	14	10
		Number of Members Enrolled	44	45	45	48	49	49	51	51	51	51	52	54
		Percent of Members Served	31.8%	26.7%	20.0%	27.1%	20.4%	22.4%	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%
		Member Services Amount Funded	$32,527	$29,557	$27,566	$30,018	$29,732	$27,625	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,611	2,403	2,292	2,518	2,364	2,328	2,544	2,469	2,383	2,597	2,228	2,278
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**15**	**13**	**10**	**14**	**11**	**12**	**13**	**15**	**14**	**15**	**15**	**11**
		Number of Members Enrolled	**46**	**47**	**47**	**50**	**51**	**51**	**53**	**53**	**53**	**53**	**54**	**56**
		Percent of Members Served	**32.6%**	**27.7%**	**21.3%**	**28.0%**	**21.6%**	**23.5%**	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**
		Member Services Amount Funded	**$36,838**	**$33,223**	**$31,089**	**$33,158**	**$34,013**	**$31,068**	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,230**	**2,961**	**2,826**	**2,996**	**3,012**	**2,852**	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	1	0	0	0	0	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$3,824	$131	$1,570	$0	$0	$0	$0	$3,574	$3,957	$2,313	$2,208	$1,809
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	582	36	239	0	0	0	0	544	582	352	336	245
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	16	18	18	16	20	19	22	23	24	25	26	25
		Number of Members Enrolled	43	43	43	43	43	44	46	46	47	47	48	48
		Percent of Members Served	37.2%	41.9%	41.9%	37.2%	46.5%	43.2%	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%
		Member Services Amount Funded	$38,916	$40,750	$50,390	$48,213	$59,107	$58,611	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,069	1,203	1,084	1,073	1,341	1,133	1,329	1,138	1,198	1,393	1,233	1,331
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**17**	**19**	**19**	**16**	**20**	**19**	**22**	**24**	**25**	**26**	**27**	**26**
		Number of Members Enrolled	**45**	**45**	**45**	**45**	**45**	**46**	**48**	**48**	**49**	**49**	**50**	**50**
		Percent of Members Served	**37.8%**	**42.2%**	**42.2%**	**35.6%**	**44.4%**	**41.3%**	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**
		Member Services Amount Funded	**$42,740**	**$40,881**	**$51,960**	**$48,213**	**$59,107**	**$58,611**	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,651**	**1,239**	**1,323**	**1,073**	**1,341**	**1,133**	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	2	2	0	1	0	0	0	0	0	1	0	2
		Number of Members Enrolled	2	3	2	1	0	0	0	0	0	1	0	3
		Percent of Members Served	100.0%	66.7%	0.0%	100.0%						1		66.7%
		Member Services Amount Funded	$294	$217	$0	$614	$0	$0	$0	$0	$0	$351	$0	$12,360
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	55	41	0	8	0	0	0	0	0	15	0	65
		Case Management Unit of Service	20	11	0	4	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$286	$209	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	1	1	0	4	2	1	0	0	1	1	1
		Number of Members Enrolled	6	5	7	7	10	8	8	7	6	4	4	6
		Percent of Members Served	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%
		Member Services Amount Funded	$0	$32	$254	$0	$1,495	$436	$768	$0	$0	$891	$722	$17
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	9	0	60	11	25	0	0	12	6	2
		Case Management Unit of Service	0	0	1	0	24	2	9	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$30	$0	$593	$40	$179	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	2	1	1	2	3	3	2	2	3	1	1	13
		Number of Members Enrolled	8	11	8	7	6	9	7	9	9	8	13	60
		Percent of Members Served	25.0%	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%
		Member Services Amount Funded	$112	$99	$719	$635	$1,208	$3,598	$500	$411	$418	$264	$251	$13,205
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4	4	0	36	31	83	16	9	8	25	13	485
		Case Management Unit of Service	3	3	0	4	8	6	2	2	2	1	1	2
		Case Management Amount Funded	$80	$67	$0	$78	$170	$311	$135	$135	$128	$114	$114	$114
	Total	**Number of Members Served**	**4**	**4**	**2**	**3**	**7**	**5**	**3**	**2**	**3**	**3**	**2**	**16**
		Number of Members Enrolled	**16**	**19**	**17**	**15**	**16**	**17**	**15**	**16**	**15**	**13**	**17**	**69**
		Percent of Members Served	**25.0%**	**21.1%**	**11.8%**	**20.0%**	**43.8%**	**29.4%**	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**
		Member Services Amount Funded	**$406**	**$348**	**$973**	**$1,250**	**$2,703**	**$4,034**	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**59**	**45**	**9**	**44**	**91**	**94**	**41**	**9**	**8**	**52**	**19**	**552**
		Case Management Unit of Service	**23**	**14**	**1**	**8**	**32**	**8**	**11**	**2**	**2**	**1**	**1**	**2**
		Case Management Amount Funded	**$366**	**$276**	**$30**	**$236**	**$764**	**$351**	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**
All Other Health Plans	SMI	Number of Members Served	2,636	2,613	2,678	2,729	2,755	2,703	2,715	2,679	2,616	2,507	2,423	2,500
		Number of Members Enrolled	3,470	3,497	3,363	3,371	3,383	3,419	3,419	3,404	3,396	3,376	3,365	3,360
		Percent of Members Served	76.0%	74.7%	79.6%	81.0%	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%	72.0%	74.4%
		Member Services Amount Funded	$1,443,554	$1,336,148	$1,371,051	$1,429,048	$1,577,715	$1,392,048	$1,497,918	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	62,942	60,828	62,413	65,364	67,795	59,629	65,923	65,405	57,253	53,443	47,241	50,848
		Case Management Unit of Service	17,218	16,037	17,544	18,404	18,581	17,097	17,889	17,279	15,197	8,751	7,366	8,289
		Case Management Amount Funded	$350,113	$323,411	$353,472	$365,547	$370,979	$343,508	$358,354	$350,916	$304,710	$191,163	$160,343	$175,607
	All Children	Number of Members Served	82	70	83	91	84	68	64	70	61	68	68	73
		Number of Members Enrolled	165	165	163	171	170	167	153	152	151	146	139	140
		Percent of Members Served	49.7%	42.4%	50.9%	53.2%	49.4%	40.7%	41.8%	46.1%	40.4%	46.6%	48.9%	52.1%
		Member Services Amount Funded	$23,728	$18,157	$23,509	$24,899	$21,950	$27,129	$18,389	$23,558	$41,976	$34,280	$26,823	$26,270
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	766	703	865	936	805	1,502	706	1,070	1,433	1,345	1,173	1,326
		Case Management Unit of Service	338	265	380	350	384	300	307	522	390	388	317	391
		Case Management Amount Funded	$6,652	$5,126	$7,812	$6,734	$7,214	$5,637	$5,900	$9,897	$7,843	$7,427	$6,476	$7,799
	Other Adult	Number of Members Served	393	386	392	389	407	382	414	404	366	386	394	386
		Number of Members Enrolled	1,563	1,593	1,330	1,310	1,263	1,296	1,328	1,356	1,374	1,387	1,403	1,396
		Percent of Members Served	25.1%	24.2%	29.5%	29.7%	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%	28.1%	27.7%
		Member Services Amount Funded	$221,693	$217,223	$213,137	$254,621	$270,316	$236,747	$224,946	$234,432	$197,479	$217,378	$227,520	$229,818
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8,905	9,440	10,603	10,630	10,949	9,967	9,655	8,084	6,490	7,395	7,295	8,821

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Case Management Unit of Service	978	784	866	1,034	1,093	875	996	957	678	622	493	672
		Case Management Amount Funded	$18,850	$15,123	$17,491	$20,330	$20,850	$17,108	$18,263	$17,572	$13,319	$11,748	$9,811	$12,828
	Total	**Number of Members Served**	**3,111**	**3,069**	**3,153**	**3,209**	**3,246**	**3,153**	**3,193**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**
		Number of Members Enrolled	**5,198**	**5,255**	**4,856**	**4,852**	**4,816**	**4,882**	**4,900**	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**
		Percent of Members Served	**59.8%**	**58.4%**	**64.9%**	**66.1%**	**67.4%**	**64.6%**	**65.2%**	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**
		Member Services Amount Funded	**$1,688,975**	**$1,571,528**	**$1,607,696**	**$1,708,568**	**$1,869,981**	**$1,655,924**	**$1,741,254**	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**72,613**	**70,971**	**73,881**	**76,931**	**79,550**	**71,098**	**76,283**	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**
		Case Management Unit of Service	**18,534**	**17,086**	**18,790**	**19,788**	**20,058**	**18,272**	**19,192**	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**
		Case Management Amount Funded	**$375,614**	**$343,659**	**$378,776**	**$392,611**	**$399,043**	**$366,254**	**$382,517**	**$378,385**	**$325,871**	**$210,339**	**$176,830**	**$196,234**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,183	7,142	7,224	7,298	7,235	7,216	7,367	7,330	7,279	7,079	7,055	7,394
		Number of Members Enrolled	10,347	10,407	9,524	9,643	9,748	9,721	9,797	9,853	9,910	10,023	10,167	10,354
		Percent of Members Served	69.4%	68.6%	75.9%	75.7%	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%	69.4%	71.4%
		Member Services Amount Funded	$2,187,819	$2,071,609	$2,139,706	$2,100,779	$2,219,601	$1,918,451	$2,181,460	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	96,744	93,270	97,590	96,226	94,779	88,272	94,122	95,086	83,027	73,805	69,293	76,075
		Case Management Unit of Service	33,954	32,458	33,793	35,116	33,748	31,390	34,433	33,127	29,494	16,434	14,099	15,430
		Case Management Amount Funded	$191,582	$180,074	$187,147	$180,118	$174,680	$157,507	$168,438	$178,375	$162,485	$141,370	$119,365	$133,061
	All Children	Number of Members Served	3,997	4,015	3,795	3,490	3,461	2,617	2,598	2,517	2,436	2,326	2,306	2,298
		Number of Members Enrolled	9,065	9,142	8,163	7,471	7,331	7,113	6,695	6,332	6,149	5,731	5,699	5,683
		Percent of Members Served	44.1%	43.9%	46.5%	46.7%	47.2%	36.8%	38.8%	39.8%	39.6%	40.6%	40.5%	40.4%
		Member Services Amount Funded	$514,605	$497,898	$429,558	$406,479	$387,130	$320,306	$341,745	$328,741	$303,413	$265,120	$222,901	$225,251
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	46,267	46,770	44,895	43,436	38,440	36,583	33,860	31,322	30,806	27,525	24,619	25,934
		Case Management Unit of Service	13,392	13,860	12,754	12,198	11,665	8,362	8,966	9,639	7,999	6,512	5,458	5,561
		Case Management Amount Funded	$101,138	$102,994	$79,395	$78,022	$71,521	$60,967	$67,834	$66,196	$48,369	$32,410	$27,427	$29,532
	Other Adult	Number of Members Served	4,667	4,604	4,584	4,479	4,520	4,446	4,655	4,547	4,429	4,326	4,488	4,564
		Number of Members Enrolled	27,228	27,755	19,589	18,278	17,689	17,859	17,674	17,816	18,055	17,860	18,026	18,008
		Percent of Members Served	17.1%	16.6%	23.4%	24.5%	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%	24.9%	25.3%
		Member Services Amount Funded	$783,116	$747,409	$788,212	$726,021	$716,615	$711,716	$703,361	$655,049	$674,172	$688,609	$609,042	$661,797
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	110,248	107,278	113,558	107,900	108,319	102,906	110,194	102,267	101,734	96,374	87,985	95,047
		Case Management Unit of Service	10,179	9,362	10,136	9,003	9,286	8,776	9,924	8,707	7,944	5,289	5,245	5,890
		Case Management Amount Funded	$89,774	$81,093	$80,364	$69,499	$63,425	$65,005	$75,606	$70,625	$63,995	$48,640	$41,690	$48,282
	Total	**Number of Members Served**	**15,847**	**15,761**	**15,603**	**15,267**	**15,216**	**14,279**	**14,620**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**
		Number of Members Enrolled	**46,640**	**47,304**	**37,276**	**35,392**	**34,768**	**34,693**	**34,166**	**34,001**	**34,114**	**33,614**	**33,892**	**34,045**
		Percent of Members Served	**34.0%**	**33.3%**	**41.9%**	**43.1%**	**43.8%**	**41.2%**	**42.8%**	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**
		Member Services Amount Funded	**$3,485,540**	**$3,316,916**	**$3,357,475**	**$3,233,280**	**$3,323,346**	**$2,950,473**	**$3,226,566**	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**253,259**	**247,317**	**256,043**	**247,562**	**241,537**	**227,761**	**238,176**	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**
		Case Management Unit of Service	**57,525**	**55,680**	**56,683**	**56,317**	**54,699**	**48,528**	**53,323**	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**
		Case Management Amount Funded	**$382,494**	**$364,160**	**$346,906**	**$327,639**	**$309,626**	**$283,479**	**$311,878**	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**
Total	SMI	Number of Members Served	46,459	46,224	46,566	46,833	46,663	46,325	46,591	46,607	45,920	45,199	44,233	45,039
		Number of Members Enrolled	64,265	64,548	63,641	63,622	63,770	63,815	63,902	64,043	63,980	64,028	64,047	63,874
		Percent of Members Served	72.3%	71.6%	73.2%	73.6%	73.2%	72.6%	72.9%	72.8%	71.8%	70.6%	69.1%	70.5%
		Member Services Amount Funded	$90,406,197	$85,443,603	$89,329,647	$90,810,024	$92,812,530	$86,964,755	$95,047,641	$95,524,117	$88,690,195	$90,704,301	$84,336,047	$89,219,705
		Administration Expense	$5,062,013	$4,798,632	$5,023,648	$5,102,405	$5,192,842	$4,876,409	$5,322,749	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073
		Member Units of Service	1,995,267	1,902,524	1,978,033	2,067,496	1,972,665	1,853,820	2,051,473	2,028,630	1,875,483	1,917,453	1,648,546	1,709,252
		Case Management Unit of Service	300,753	285,486	298,900	310,781	302,500	281,739	302,318	288,735	259,287	160,777	131,264	137,015
		Case Management Amount Funded	$9,328,387	$9,047,680	$9,456,866	$9,782,569	$9,605,161	$8,950,775	$9,525,812	$9,099,446	$8,165,689	$5,214,981	$4,337,806	$4,493,642
	All Children	Number of Members Served	103,051	106,300	105,345	107,835	104,914	83,965	88,020	104,373	103,395	104,157	100,106	97,905
		Number of Members Enrolled	801,696	806,759	809,471	807,634	809,440	808,272	805,770	803,359	798,554	795,698	788,647	778,260
		Percent of Members Served	12.9%	13.2%	13.0%	13.4%	13.0%	10.4%	10.9%	13.0%	12.9%	13.1%	12.7%	12.6%
		Member Services Amount Funded	$116,151,320	$113,459,561	$116,535,907	$121,888,115	$120,962,814	$116,165,434	$125,923,544	$127,162,787	$124,321,863	$136,786,935	$121,862,650	$121,803,791
		Administration Expense	$6,547,619	$6,424,348	$6,580,012	$6,926,518	$6,875,102	$6,582,723	$7,178,520	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587

Enrolled Health Plan	Behavioral Health Category	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
		Member Units of Service	7,099,917	6,966,979	7,182,283	7,574,684	7,536,474	7,228,530	7,935,550	8,199,948	8,135,991	8,781,958	7,962,369	8,215,285
		Case Management Unit of Service	258,568	253,922	250,823	263,316	257,442	231,905	245,461	255,736	228,023	209,881	177,571	177,441
		Case Management Amount Funded	$6,429,895	$6,365,979	$6,309,825	$6,642,854	$6,523,560	$5,896,786	$6,167,264	$6,445,374	$5,760,513	$5,347,456	$4,579,113	$4,593,500
	Other Adult	Number of Members Served	189,479	185,860	187,464	188,612	186,683	181,302	186,094	187,171	181,680	183,987	171,536	170,681
		Number of Members Enrolled	1,215,330	1,217,783	1,211,304	1,197,501	1,194,562	1,189,764	1,180,592	1,173,095	1,160,082	1,150,832	1,129,611	1,106,507
		Percent of Members Served	15.6%	15.3%	15.5%	15.8%	15.6%	15.2%	15.8%	16.0%	15.7%	16.0%	15.2%	15.4%
		Member Services Amount Funded	$223,516,779	$211,420,557	$218,966,925	$221,391,641	$223,114,964	$211,571,129	$231,606,951	$232,172,666	$219,960,276	$229,155,885	$206,149,274	$212,590,309
		Administration Expense	$12,002,349	$11,337,182	$11,807,304	$11,902,507	$12,064,174	$11,479,927	$12,562,081	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679
		Member Units of Service	13,120,690	12,496,821	13,012,111	13,383,383	12,768,985	11,976,635	13,448,500	13,603,934	12,896,723	14,126,545	12,597,658	12,899,775
		Case Management Unit of Service	247,234	231,202	238,165	243,776	242,826	222,965	238,741	231,828	205,560	149,938	133,158	133,829
		Case Management Amount Funded	$5,923,121	$5,583,974	$5,669,705	$5,790,521	$5,717,356	$5,232,026	$5,555,504	$5,425,689	$4,813,920	$3,480,405	$3,089,208	$3,089,147
	Total	**Number of Members Served**	**338,988**	**338,382**	**339,374**	**343,279**	**338,259**	**311,591**	**320,704**	**338,149**	**330,994**	**333,343**	**315,875**	**313,624**
		Number of Members Enrolled	**2,081,289**	**2,089,088**	**2,084,414**	**2,068,755**	**2,067,770**	**2,061,849**	**2,050,262**	**2,040,495**	**2,022,614**	**2,010,556**	**1,982,303**	**1,948,639**
		Percent of Members Served	**16.3%**	**16.2%**	**16.3%**	**16.6%**	**16.4%**	**15.1%**	**15.6%**	**16.6%**	**16.4%**	**16.6%**	**15.9%**	**16.1%**
		Member Services Amount Funded	**$430,074,296**	**$410,323,720**	**$424,832,478**	**$434,089,781**	**$436,890,308**	**$414,701,317**	**$452,578,136**	**$454,859,570**	**$432,972,334**	**$456,647,122**	**$412,347,971**	**$423,613,805**
		Administration Expense	**$23,611,981**	**$22,560,162**	**$23,410,965**	**$23,931,430**	**$24,132,118**	**$22,939,059**	**$25,063,349**	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,606,339**
		Member Units of Service	**22,215,874**	**21,366,324**	**22,172,426**	**23,025,562**	**22,278,125**	**21,058,986**	**23,435,523**	**23,832,513**	**22,908,197**	**24,825,956**	**22,208,574**	**22,824,313**
		Case Management Unit of Service	**806,555**	**770,610**	**787,888**	**817,873**	**802,768**	**736,609**	**786,520**	**776,299**	**692,871**	**520,595**	**441,993**	**448,285**
		Case Management Amount Funded	**$21,681,403**	**$20,997,633**	**$21,436,396**	**$22,215,944**	**$21,846,077**	**$20,079,587**	**$21,248,581**	**$20,970,509**	**$18,740,121**	**$14,042,841**	**$12,006,127**	**$12,176,289**

Notes:

[1] See Report Description for definitions

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month
As of 10/08/25

Jump to Table Notes

Links to Tables:
6) Medicaid TXIX SUD
7) KidsCare Title XXI SUD
8) Total Title XIX/XXI SUD
9) Non-Title XIX/XXI SUD
10) Total SUD

6) Medicaid TXIX SUD

Jump to Top

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,901	8,687	8,824	8,931	8,740	8,639	8,953	9,016	8,673	11,090	10,550	10,627
	Member Services Amount Funded	$9,184,281	$8,679,243	$9,167,194	$9,284,520	$9,001,780	$8,920,144	$9,952,352	$9,641,811	$8,766,908	$11,150,183	$9,782,427	$10,022,091
	Administration Expense	$551,057	$520,755	$550,032	$557,071	$540,107	$535,209	$597,141	$578,509	$526,014	$669,011	$586,946	$601,325
	Member Units of Service	211,825	202,868	221,511	224,575	221,343	207,580	226,141	235,279	217,607	292,070	256,184	261,076
	Case Management Unit of Service	19,464	17,836	19,191	19,935	19,026	17,300	18,522	18,133	16,588	15,469	13,900	14,614
	Case Management Amount Funded	$628,094	$607,554	$646,162	$654,345	$642,385	$579,564	$604,132	$585,530	$546,561	$462,478	$408,672	$418,856
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,097	5,959	5,966	5,940	6,017	5,953	6,183	6,104	6,066	6,018	5,638	5,640
	Member Services Amount Funded	$7,581,507	$6,977,385	$6,817,712	$6,970,136	$7,405,639	$6,936,850	$7,833,365	$7,658,787	$7,291,726	$7,000,457	$6,245,701	$6,272,182
	Administration Expense	$454,890	$418,643	$409,063	$418,208	$444,338	$416,211	$470,002	$459,527	$437,504	$420,027	$374,742	$376,331
	Member Units of Service	179,825	169,670	167,721	176,151	170,550	159,422	173,535	173,130	168,498	206,214	184,286	169,288
	Case Management Unit of Service	17,761	16,070	15,786	16,151	16,310	14,661	15,179	14,082	11,948	9,365	8,731	9,020
	Case Management Amount Funded	$382,921	$346,477	$341,433	$352,932	$355,747	$321,410	$333,034	$312,841	$265,082	$206,243	$188,243	$192,658
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,642	2,536	2,589	2,603	2,545	2,493	2,520	2,521	2,441	0	0	0
	Member Services Amount Funded	$2,856,814	$2,794,385	$2,643,380	$2,681,319	$2,534,029	$2,581,357	$2,813,905	$2,839,751	$2,507,057	$0	$0	$0
	Administration Expense	$171,409	$167,663	$158,603	$160,879	$152,042	$154,881	$168,834	$170,385	$150,423	$0	$0	$0
	Member Units of Service	68,515	63,720	61,933	62,233	59,913	58,019	63,970	68,764	61,596	0	0	0
	Case Management Unit of Service	8,667	8,567	7,963	8,967	8,277	7,542	9,005	7,919	6,302	0	0	0
	Case Management Amount Funded	$203,544	$203,283	$187,202	$212,680	$192,865	$172,945	$198,162	$175,482	$143,742	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,618	4,519	4,581	4,712	4,631	4,519	4,676	4,704	4,646	4,716	4,598	4,540
	Member Services Amount Funded	$5,763,754	$5,322,679	$5,659,274	$6,034,596	$6,449,367	$6,208,790	$6,721,828	$6,705,054	$6,433,757	$6,339,715	$5,753,835	$5,542,675
	Administration Expense	$345,825	$319,361	$339,556	$362,076	$386,962	$372,527	$403,310	$402,303	$386,025	$380,383	$345,230	$332,560
	Member Units of Service	134,754	125,523	141,286	149,490	150,535	143,766	150,474	145,769	134,251	148,699	140,263	131,907
	Case Management Unit of Service	12,570	11,095	11,841	13,018	13,533	12,424	13,488	12,585	9,994	8,379	7,829	6,766
	Case Management Amount Funded	$276,920	$241,591	$254,319	$278,029	$291,955	$264,069	$285,041	$266,531	$216,374	$183,368	$167,652	$146,573
MERCY CARE PLAN - 010306	Number of Members Served	12,277	12,051	12,250	12,389	12,534	12,421	12,713	12,967	12,569	12,581	11,989	11,977
	Member Services Amount Funded	$13,895,413	$12,644,369	$13,058,159	$13,777,985	$14,267,548	$14,290,918	$15,735,258	$15,665,768	$14,789,936	$14,494,533	$12,951,027	$12,505,728
	Administration Expense	$833,725	$758,662	$783,490	$826,679	$856,053	$857,455	$944,115	$939,946	$887,396	$869,672	$777,062	$750,344
	Member Units of Service	361,318	330,756	349,621	364,483	372,809	371,445	395,424	391,727	360,290	345,367	308,130	303,334
	Case Management Unit of Service	53,631	53,141	57,626	58,579	56,245	53,721	58,993	56,464	53,809	27,130	23,222	21,823
	Case Management Amount Funded	$1,368,750	$1,357,503	$1,443,678	$1,497,605	$1,425,646	$1,371,319	$1,509,227	$1,425,163	$1,366,082	$677,715	$571,980	$555,953
MOLINA HEALTHCARE - 010500	Number of Members Served	821	791	788	822	797	820	893	904	895	931	868	823
	Member Services Amount Funded	$1,083,742	$917,662	$1,051,123	$935,116	$854,340	$932,224	$1,057,461	$1,094,405	$1,191,341	$1,022,845	$834,926	$842,712
	Administration Expense	$65,025	$55,060	$63,067	$56,107	$51,260	$55,933	$63,448	$65,664	$71,480	$61,371	$50,096	$50,563
	Member Units of Service	16,589	16,349	19,258	17,235	15,635	17,039	18,684	19,919	19,334	20,685	18,728	18,028
	Case Management Unit of Service	1,492	1,528	1,689	1,595	1,508	1,455	1,607	1,636	1,328	1,045	929	868
	Case Management Amount Funded	$31,035	$31,929	$32,455	$30,531	$28,515	$28,368	$31,742	$32,082	$26,078	$20,495	$18,407	$16,246
UNITEDHEALTHCARE - 010158	Number of Members Served	7,957	7,916	7,890	7,843	7,921	7,755	8,028	8,118	7,766	7,738	7,306	7,147
	Member Services Amount Funded	$6,785,125	$6,565,132	$6,399,946	$6,119,862	$6,366,107	$6,240,439	$6,680,340	$6,889,646	$6,006,146	$6,026,182	$5,062,062	$5,093,859
	Administration Expense	$407,108	$393,908	$383,997	$367,192	$381,966	$374,426	$400,820	$413,379	$360,369	$361,571	$303,724	$305,632
	Member Units of Service	147,760	147,416	153,589	158,355	155,776	149,368	149,275	151,164	140,767	153,712	143,855	137,513

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Case Management Unit of Service	16,048	15,934	15,117	15,347	15,441	13,042	13,918	13,832	10,869	7,514	7,575	7,962
	Case Management Amount Funded	$277,956	$276,603	$260,592	$266,957	$267,022	$223,300	$238,646	$237,244	$185,539	$125,276	$119,571	$127,762
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	90	77	94	90	83	80	81	77	77	84	91	94
	Member Services Amount Funded	$94,069	$80,291	$102,242	$98,940	$109,007	$109,771	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987
	Administration Expense	$5,644	$4,817	$6,134	$5,936	$6,540	$6,586	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139
	Member Units of Service	3,380	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266	2,044	2,376
	Case Management Unit of Service	1	0	0	0	0	0	0	0	0	1	0	17
	Case Management Amount Funded	$31	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$310
MERCY CARE PLAN - LTC - 110306	Number of Members Served	124	112	104	103	104	112	107	121	106	104	110	117
	Member Services Amount Funded	$126,563	$115,968	$107,956	$110,212	$124,382	$122,208	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526
	Administration Expense	$7,594	$6,958	$6,477	$6,613	$7,463	$7,333	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132
	Member Units of Service	902	773	709	837	801	846	992	1,562	1,805	1,933	1,668	2,016
	Case Management Unit of Service	2	0	3	3	2	0	2	0	2	10	9	4
	Case Management Amount Funded	$196	$0	$103	$242	$196	$0	$29	$0	$39	$199	$99	$79
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	117	96	91	106	108	112	104	100	114	126	111	112
	Member Services Amount Funded	$133,245	$127,750	$128,171	$132,208	$189,017	$123,318	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072
	Administration Expense	$7,995	$7,665	$7,690	$7,932	$11,341	$7,399	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104
	Member Units of Service	2,109	1,942	2,061	2,032	2,188	1,913	2,146	1,970	2,020	2,093	1,892	1,980
	Case Management Unit of Service	12	1	1	1	0	1	1	0	4	1	3	3
	Case Management Amount Funded	$366	$33	$0	$33	$0	$0	$33	$0	$57	$0	$0	$21
LTC DD DES - 110007	Number of Members Served	162	159	158	144	150	163	157	159	151	158	150	160
	Member Services Amount Funded	$26,551	$21,562	$25,013	$24,568	$49,418	$42,135	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232
	Administration Expense	$1,593	$1,294	$1,501	$1,474	$2,965	$2,528	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274
	Member Units of Service	462	320	370	319	328	337	338	322	559	722	504	584
	Case Management Unit of Service	154	78	114	118	95	94	123	100	115	75	86	80
	Case Management Amount Funded	$2,920	$1,583	$2,201	$2,592	$2,107	$1,976	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834
DCS/CHP - 010166	Number of Members Served	250	212	218	245	238	235	254	251	248	254	248	243
	Member Services Amount Funded	$320,274	$270,989	$309,579	$299,152	$281,335	$414,910	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632
	Administration Expense	$19,216	$16,259	$18,575	$17,949	$16,880	$24,895	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518
	Member Units of Service	3,536	2,926	3,934	3,781	2,935	3,380	3,021	3,400	2,929	2,944	3,215	3,342
	Case Management Unit of Service	1,415	1,224	1,221	1,608	1,309	1,364	1,391	1,744	1,462	1,301	1,225	1,418
	Case Management Amount Funded	$35,999	$31,988	$33,883	$43,627	$35,559	$37,543	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,892	5,700	5,307	5,196	5,210	5,089	5,189	5,190	5,042	4,921	4,393	4,431
	Member Services Amount Funded	$15,757,658	$15,341,980	$14,559,677	$15,693,795	$15,000,579	$13,464,746	$14,860,206	$15,249,811	$13,300,934	$13,638,231	$10,437,849	$10,775,238
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	164,276	149,066	139,106	151,189	157,261	142,827	154,083	150,490	146,349	176,762	150,007	158,799
	Case Management Unit of Service	9,149	8,181	7,568	7,709	8,660	8,424	9,071	8,817	8,728	9,779	8,147	9,609
	Case Management Amount Funded	$233,934	$211,363	$181,594	$171,147	$163,045	$162,948	$198,150	$185,670	$167,429	$188,079	$185,980	$214,403
GILA RIVER TRIBE - 190025	Number of Members Served	1	1	1	1	2	1	1	1	2	2	1	1
	Member Services Amount Funded	$408	$299	$150	$163	$751	$32	$163	$321	$186	$513	$243	$144
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	2	1	1	1	1	1	1	1	1	1	0
	Case Management Unit of Service	0	2	1	1	1	1	1	1	0	0	0	0
	Case Management Amount Funded	$0	$37	$19	$32	$32	$32	$19	$32	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	4
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,913
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	811
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	1	0	1	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$308	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	1	0	1	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	1	0	0	0	0	1	1	1	2	1	1
	Member Services Amount Funded	$0	$30	$0	$0	$0	$0	$31	$184	$329	$434	$351	$423
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	1	0	0	0	0	1	3	5	9	5	5
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	1	0	1	0	0	0	1	0	0	0	0	0
	Member Services Amount Funded	$88	$0	$21	$0	$0	$0	$21	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	1	0	0	0	1	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	1	1	2	1	1	2	2	4	3	3	4	4
	Member Services Amount Funded	$5,874	$5,495	$6,027	$5,874	$6,070	$5,929	$5,866	$6,007	$5,800	$6,135	$5,955	$317
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	31	29	32	30	31	35	33	43	41	39	39	12
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	2	2	0	1	1	1	1	1	0	0	0	0
	Member Services Amount Funded	$112	$308	$0	$216	$160	$239	$169	$71	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	4	15	0	27	13	18	13	5	0	0	0	0
	Case Management Unit of Service	3	14	0	1	0	2	1	1	0	0	0	0
	Case Management Amount Funded	$80	$276	$0	$13	$0	$43	$22	$22	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**49,950**	**48,817**	**48,860**	**49,125**	**49,079**	**48,392**	**49,859**	**50,233**	**48,794**	**48,721**	**46,052**	**45,921**
	Member Services Amount Funded	**$63,609,109**	**$59,859,704**	**$60,029,425**	**$62,162,622**	**$62,632,707**	**$60,388,050**	**$66,421,079**	**$66,685,144**	**$61,249,572**	**$60,639,677**	**$51,943,179**	**$51,880,731**
	Administration Expense	**$2,871,080**	**$2,671,045**	**$2,728,185**	**$2,788,117**	**$2,857,918**	**$2,815,384**	**$3,093,642**	**$3,086,116**	**$2,876,918**	**$2,820,087**	**$2,490,320**	**$2,465,922**
	Member Units of Service	**1,295,256**	**1,214,232**	**1,264,526**	**1,313,223**	**1,312,080**	**1,257,931**	**1,340,254**	**1,345,700**	**1,258,208**	**1,353,468**	**1,210,776**	**1,191,070**
	Case Management Unit of Service	**140,369**	**133,669**	**138,120**	**143,032**	**140,406**	**130,030**	**141,301**	**135,313**	**121,149**	**80,069**	**71,656**	**72,184**
	Case Management Amount Funded	**$3,442,746**	**$3,310,183**	**$3,383,622**	**$3,510,732**	**$3,405,042**	**$3,163,485**	**$3,438,644**	**$3,270,611**	**$2,960,615**	**$1,904,214**	**$1,699,886**	**$1,717,072**

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
7) KidsCare Title XXI SUD													
Jump to Top													
Enrolled Health Plan	**Measures**	**Jan-2024**	**Feb-2024**	**Mar-2024**	**Apr-2024**	**May-2024**	**Jun-2024**	**Jul-2024**	**Aug-2024**	**Sep-2024**	**Oct-2024**	**Nov-2024**	**Dec-2024**
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8	14	10	13	10	10	8	10	12	15	10	11
	Member Services Amount Funded	$9,945	$5,133	$6,535	$9,275	$3,109	$3,370	$2,312	$5,718	$8,291	$17,446	$5,551	$7,098
	Administration Expense	$597	$308	$392	$557	$187	$202	$139	$343	$497	$1,047	$333	$426
	Member Units of Service	70	64	50	103	73	83	72	158	183	244	46	76
	Case Management Unit of Service	11	20	15	10	36	26	41	20	29	19	22	16
	Case Management Amount Funded	$589	$925	$612	$449	$1,025	$894	$1,302	$615	$838	$611	$743	$499
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	16	11	19	15	11	11	10	13	13	12	10	12
	Member Services Amount Funded	$5,922	$5,065	$5,356	$4,896	$2,915	$2,121	$2,121	$4,516	$3,542	$3,680	$2,085	$3,743
	Administration Expense	$355	$304	$321	$294	$175	$127	$127	$271	$213	$221	$125	$225
	Member Units of Service	159	210	232	264	88	54	66	71	93	73	49	91
	Case Management Unit of Service	40	40	57	40	28	16	23	23	36	23	16	19
	Case Management Amount Funded	$830	$917	$1,255	$929	$686	$393	$547	$631	$835	$591	$429	$504
CARE1ST HEALTH PLAN - 010254	Number of Members Served	3	4	2	4	5	3	3	4	5	0	0	0
	Member Services Amount Funded	$2,449	$1,070	$857	$1,459	$1,453	$992	$1,158	$1,865	$2,022	$0	$0	$0
	Administration Expense	$147	$64	$51	$88	$87	$60	$69	$112	$121	$0	$0	$0
	Member Units of Service	192	21	17	34	44	30	35	58	40	0	0	0
	Case Management Unit of Service	7	6	3	9	9	1	4	15	19	0	0	0
	Case Management Amount Funded	$223	$200	$69	$314	$270	$20	$117	$448	$658	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	9	7	10	9	13	13	13	4	9	5	4	6
	Member Services Amount Funded	$9,705	$5,122	$7,660	$5,687	$7,497	$4,744	$9,380	$5,492	$1,608	$2,463	$1,626	$4,478
	Administration Expense	$582	$307	$460	$341	$450	$285	$563	$330	$97	$148	$98	$269
	Member Units of Service	53	142	120	195	231	182	110	229	57	86	53	59
	Case Management Unit of Service	20	16	20	32	43	24	10	17	17	17	18	11
	Case Management Amount Funded	$440	$380	$444	$776	$1,007	$559	$213	$272	$423	$431	$578	$331
MERCY CARE PLAN - 010306	Number of Members Served	18	17	15	14	14	13	14	11	13	9	15	9
	Member Services Amount Funded	$6,386	$3,873	$3,663	$3,231	$5,752	$5,346	$7,140	$4,504	$10,777	$19,565	$8,662	$3,557
	Administration Expense	$383	$232	$220	$194	$345	$321	$428	$270	$647	$1,174	$520	$213
	Member Units of Service	140	144	111	73	118	111	134	100	98	165	98	92
	Case Management Unit of Service	38	29	48	44	56	27	56	35	33	20	24	54
	Case Management Amount Funded	$911	$597	$1,105	$1,177	$1,569	$700	$1,427	$862	$1,014	$446	$728	$1,904
MOLINA HEALTHCARE - 010500	Number of Members Served	1	1	3	4	2	1	1	2	1	3	2	3
	Member Services Amount Funded	$117	$45	$397	$1,134	$909	$623	$508	$1,230	$1,180	$116	$69	$353
	Administration Expense	$7	$3	$24	$68	$55	$37	$30	$74	$71	$7	$4	$21
	Member Units of Service	6	2	16	58	49	34	33	69	48	6	3	13
	Case Management Unit of Service	6	2	4	26	21	12	13	38	24	3	3	3
	Case Management Amount Funded	$117	$45	$72	$444	$401	$267	$223	$625	$478	$64	$60	$67
UNITEDHEALTHCARE - 010158	Number of Members Served	13	14	9	17	13	11	12	13	10	16	16	15
	Member Services Amount Funded	$7,275	$2,822	$1,912	$4,430	$3,683	$2,107	$3,203	$2,676	$2,666	$3,681	$3,446	$2,756
	Administration Expense	$437	$169	$115	$266	$221	$126	$192	$161	$160	$221	$207	$165
	Member Units of Service	105	76	95	147	108	72	62	128	69	177	160	118
	Case Management Unit of Service	46	26	41	91	47	36	21	29	17	8	48	28
	Case Management Amount Funded	$805	$479	$786	$1,641	$812	$633	$427	$493	$294	$116	$805	$520
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	4	8	5	2	3	4	4	6	3	1	1	3
	Member Services Amount Funded	$342	$1,056	$1,434	$1,139	$2,651	$2,087	$712	$5,709	$2,183	$43	$43	$1,212
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	31	37	88	91	161	53	42	46	16	30	30	10
	Case Management Unit of Service	9	10	9	3	7	15	8	2	3	0	0	5
	Case Management Amount Funded	$179	$200	$213	$59	$172	$341	$172	$64	$62	$0	$0	$190
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**72**	**76**	**73**	**78**	**71**	**66**	**65**	**63**	**66**	**61**	**58**	**59**
	Member Services Amount Funded	**$42,142**	**$24,187**	**$27,814**	**$31,249**	**$27,970**	**$21,390**	**$26,534**	**$31,710**	**$32,270**	**$46,995**	**$21,482**	**$23,196**
	Administration Expense	**$2,508**	**$1,388**	**$1,583**	**$1,807**	**$1,519**	**$1,158**	**$1,549**	**$1,560**	**$1,805**	**$2,817**	**$1,288**	**$1,319**
	Member Units of Service	**756**	**696**	**729**	**965**	**872**	**619**	**554**	**859**	**604**	**781**	**439**	**459**
	Case Management Unit of Service	**177**	**149**	**197**	**255**	**247**	**157**	**176**	**179**	**178**	**90**	**131**	**136**
	Case Management Amount Funded	**$4,093**	**$3,744**	**$4,556**	**$5,789**	**$5,941**	**$3,807**	**$4,427**	**$4,010**	**$4,601**	**$2,258**	**$3,344**	**$4,015**

8) Total Title XIX/XXI SUD

Jump to Top

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,909	8,701	8,834	8,944	8,750	8,649	8,961	9,026	8,685	11,105	10,560	10,638
	Member Services Amount Funded	$9,194,227	$8,684,377	$9,173,729	$9,293,795	$9,004,889	$8,923,514	$9,954,664	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188
	Administration Expense	$551,654	$521,063	$550,424	$557,628	$540,293	$535,411	$597,280	$578,852	$526,512	$670,058	$587,279	$601,751
	Member Units of Service	211,895	202,932	221,561	224,678	221,416	207,663	226,213	235,437	217,790	292,314	256,230	261,152
	Case Management Unit of Service	19,475	17,856	19,206	19,945	19,062	17,326	18,563	18,153	16,617	15,488	13,922	14,630
	Case Management Amount Funded	$628,683	$608,479	$646,774	$654,794	$643,410	$580,458	$605,433	$586,145	$547,400	$463,089	$409,415	$419,355

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,113	5,970	5,985	5,955	6,028	5,964	6,193	6,117	6,079	6,030	5,648	5,652
	Member Services Amount Funded	$7,587,429	$6,982,450	$6,823,068	$6,975,032	$7,408,555	$6,938,971	$7,835,486	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925
	Administration Expense	$455,246	$418,947	$409,384	$418,502	$444,513	$416,338	$470,129	$459,798	$437,716	$420,248	$374,867	$376,555
	Member Units of Service	179,984	169,880	167,953	176,415	170,638	159,476	173,601	173,201	168,591	206,287	184,335	169,379
	Case Management Unit of Service	17,801	16,110	15,843	16,191	16,338	14,677	15,202	14,105	11,984	9,388	8,747	9,039
	Case Management Amount Funded	$383,751	$347,394	$342,688	$353,861	$356,433	$321,803	$333,581	$313,472	$265,917	$206,834	$188,672	$193,162
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,645	2,540	2,591	2,607	2,550	2,496	2,523	2,525	2,446	0	0	0
	Member Services Amount Funded	$2,859,263	$2,795,455	$2,644,237	$2,682,778	$2,535,482	$2,582,349	$2,815,063	$2,841,615	$2,509,079	$0	$0	$0
	Administration Expense	$171,556	$167,727	$158,654	$160,967	$152,129	$154,941	$168,904	$170,497	$150,545	$0	$0	$0
	Member Units of Service	68,707	63,741	61,950	62,267	59,957	58,049	64,005	68,822	61,636	0	0	0
	Case Management Unit of Service	8,674	8,573	7,966	8,976	8,286	7,543	9,009	7,934	6,321	0	0	0
	Case Management Amount Funded	$203,768	$203,483	$187,270	$212,995	$193,134	$172,965	$198,279	$175,929	$144,400	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,627	4,526	4,591	4,721	4,644	4,532	4,689	4,708	4,655	4,721	4,602	4,546
	Member Services Amount Funded	$5,773,459	$5,327,801	$5,666,934	$6,040,282	$6,456,864	$6,213,534	$6,731,208	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153
	Administration Expense	$346,408	$319,668	$340,016	$362,417	$387,412	$372,812	$403,872	$402,633	$386,122	$380,531	$345,328	$332,829
	Member Units of Service	134,807	125,665	141,406	149,685	150,766	143,948	150,584	145,998	134,308	148,785	140,316	131,966
	Case Management Unit of Service	12,590	11,111	11,861	13,050	13,576	12,448	13,498	12,602	10,011	8,396	7,847	6,777
	Case Management Amount Funded	$277,359	$241,971	$254,763	$278,805	$292,962	$264,628	$285,254	$266,803	$216,797	$183,798	$168,230	$146,903
MERCY CARE PLAN - 010306	Number of Members Served	12,295	12,068	12,265	12,403	12,548	12,434	12,727	12,978	12,582	12,590	12,004	11,986
	Member Services Amount Funded	$13,901,799	$12,648,242	$13,061,821	$13,781,216	$14,273,301	$14,296,263	$15,742,397	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285
	Administration Expense	$834,108	$758,895	$783,709	$826,873	$856,398	$857,776	$944,544	$940,216	$888,043	$870,846	$777,581	$750,557
	Member Units of Service	361,457	330,900	349,732	364,556	372,927	371,556	395,558	391,827	360,388	345,532	308,228	303,426
	Case Management Unit of Service	53,669	53,170	57,674	58,623	56,301	53,748	59,049	56,499	53,842	27,150	23,246	21,877
	Case Management Amount Funded	$1,369,661	$1,358,100	$1,444,784	$1,498,782	$1,427,215	$1,372,019	$1,510,653	$1,426,024	$1,367,095	$678,161	$572,708	$557,857
MOLINA HEALTHCARE - 010500	Number of Members Served	822	792	791	826	799	821	894	906	896	934	870	826
	Member Services Amount Funded	$1,083,859	$917,707	$1,051,520	$936,249	$855,249	$932,847	$1,057,969	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065
	Administration Expense	$65,032	$55,062	$63,091	$56,175	$51,315	$55,971	$63,478	$65,738	$71,551	$61,378	$50,100	$50,584
	Member Units of Service	16,595	16,351	19,274	17,293	15,684	17,073	18,717	19,988	19,382	20,691	18,731	18,041
	Case Management Unit of Service	1,498	1,530	1,693	1,621	1,529	1,467	1,620	1,674	1,352	1,048	932	871
	Case Management Amount Funded	$31,152	$31,974	$32,527	$30,975	$28,915	$28,635	$31,965	$32,708	$26,556	$20,559	$18,467	$16,314
UNITEDHEALTHCARE - 010158	Number of Members Served	7,970	7,930	7,899	7,860	7,934	7,766	8,040	8,131	7,776	7,754	7,322	7,162
	Member Services Amount Funded	$6,792,400	$6,567,954	$6,401,858	$6,124,291	$6,369,790	$6,242,546	$6,683,543	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615
	Administration Expense	$407,544	$394,077	$384,111	$367,457	$382,187	$374,553	$401,013	$413,539	$360,529	$361,792	$303,931	$305,797
	Member Units of Service	147,865	147,492	153,684	158,502	155,884	149,440	149,337	151,292	140,836	153,889	144,015	137,631
	Case Management Unit of Service	16,094	15,960	15,158	15,438	15,488	13,078	13,939	13,861	10,886	7,522	7,623	7,990
	Case Management Amount Funded	$278,760	$277,083	$261,378	$268,598	$267,834	$223,933	$239,072	$237,737	$185,832	$125,392	$120,377	$128,282
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	90	77	94	90	83	80	81	77	77	84	91	94
	Member Services Amount Funded	$94,069	$80,291	$102,242	$98,940	$109,007	$109,771	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987
	Administration Expense	$5,644	$4,817	$6,134	$5,936	$6,540	$6,586	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139
	Member Units of Service	3,380	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266	2,044	2,376
	Case Management Unit of Service	1	0	0	0	0	0	0	0	0	1	0	17
	Case Management Amount Funded	$31	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$310
MERCY CARE PLAN - LTC - 110306	Number of Members Served	124	112	104	103	104	112	107	121	106	104	110	117
	Member Services Amount Funded	$126,563	$115,968	$107,956	$110,212	$124,382	$122,208	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526
	Administration Expense	$7,594	$6,958	$6,477	$6,613	$7,463	$7,333	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132
	Member Units of Service	902	773	709	837	801	846	992	1,562	1,805	1,933	1,668	2,016
	Case Management Unit of Service	2	0	3	3	2	0	2	0	2	10	9	4
	Case Management Amount Funded	$196	$0	$103	$242	$196	$0	$29	$0	$39	$199	$99	$79
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	117	96	91	106	108	112	104	100	114	126	111	112
	Member Services Amount Funded	$133,245	$127,750	$128,171	$132,208	$189,017	$123,318	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072
	Administration Expense	$7,995	$7,665	$7,690	$7,932	$11,341	$7,399	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104
	Member Units of Service	2,109	1,942	2,061	2,032	2,188	1,913	2,146	1,970	2,020	2,093	1,892	1,980
	Case Management Unit of Service	12	1	1	1	0	1	1	0	4	1	3	3

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Case Management Amount Funded	$366	$33	$0	$33	$0	$0	$33	$0	$57	$0	$0	$21
LTC DD DES - 110007	Number of Members Served	162	159	158	144	150	163	157	159	151	158	150	160
	Member Services Amount Funded	$26,551	$21,562	$25,013	$24,568	$49,418	$42,135	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232
	Administration Expense	$1,593	$1,294	$1,501	$1,474	$2,965	$2,528	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274
	Member Units of Service	462	320	370	319	328	337	338	322	559	722	504	584
	Case Management Unit of Service	154	78	114	118	95	94	123	100	115	75	86	80
	Case Management Amount Funded	$2,920	$1,583	$2,201	$2,592	$2,107	$1,976	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834
DCS/CHP - 010166	Number of Members Served	250	212	218	245	238	235	254	251	248	254	248	243
	Member Services Amount Funded	$320,274	$270,989	$309,579	$299,152	$281,335	$414,910	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632
	Administration Expense	$19,216	$16,259	$18,575	$17,949	$16,880	$24,895	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518
	Member Units of Service	3,536	2,926	3,934	3,781	2,935	3,380	3,021	3,400	2,929	2,944	3,215	3,342
	Case Management Unit of Service	1,415	1,224	1,221	1,608	1,309	1,364	1,391	1,744	1,462	1,301	1,225	1,418
	Case Management Amount Funded	$35,999	$31,988	$33,883	$43,627	$35,559	$37,543	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,896	5,708	5,312	5,198	5,213	5,093	5,193	5,196	5,045	4,922	4,394	4,434
	Member Services Amount Funded	$15,758,000	$15,343,036	$14,561,111	$15,694,933	$15,003,231	$13,466,833	$14,860,919	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	164,307	149,103	139,194	151,280	157,422	142,880	154,125	150,536	146,365	176,792	150,037	158,809
	Case Management Unit of Service	9,158	8,191	7,577	7,712	8,667	8,439	9,079	8,819	8,731	9,779	8,147	9,614
	Case Management Amount Funded	$234,113	$211,563	$181,807	$171,206	$163,217	$163,288	$198,321	$185,734	$167,490	$188,079	$185,980	$214,593
GILA RIVER TRIBE - 190025	Number of Members Served	1	1	1	1	2	1	1	1	2	2	1	1
	Member Services Amount Funded	$408	$299	$150	$163	$751	$32	$163	$321	$186	$513	$243	$144
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	2	1	1	1	1	1	1	1	1	1	0
	Case Management Unit of Service	0	2	1	1	1	1	1	1	0	0	0	0
	Case Management Amount Funded	$0	$37	$19	$32	$32	$32	$19	$32	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	4
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,913
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	811
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	1	0	1	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$308	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	1	0	1	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	1	0	0	0	0	1	1	1	2	1	1
	Member Services Amount Funded	$0	$30	$0	$0	$0	$0	$31	$184	$329	$434	$351	$423
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	1	0	0	0	0	1	3	5	9	5	5
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	1	0	1	0	0	0	1	0	0	0	0	0
	Member Services Amount Funded	$88	$0	$21	$0	$0	$0	$21	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	1	0	0	0	1	0	0	0	0	0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	1	1	2	1	1	2	2	4	3	3	4	4
	Member Services Amount Funded	$5,874	$5,495	$6,027	$5,874	$6,070	$5,929	$5,866	$6,007	$5,800	$6,135	$5,955	$317
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	31	29	32	30	31	35	33	43	41	39	39	12
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	2	2	0	1	1	1	1	1	0	0	0	0
	Member Services Amount Funded	$112	$308	$0	$216	$160	$239	$169	$71	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	4	15	0	27	13	18	13	5	0	0	0	0
	Case Management Unit of Service	3	14	0	1	0	2	1	1	0	0	0	0
	Case Management Amount Funded	$80	$276	$0	$13	$0	$43	$22	$22	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**50,022**	**48,893**	**48,933**	**49,203**	**49,150**	**48,458**	**49,924**	**50,296**	**48,860**	**48,782**	**46,110**	**45,980**
	Member Services Amount Funded	**$63,651,250**	**$59,883,891**	**$60,057,239**	**$62,193,872**	**$62,660,678**	**$60,409,441**	**$66,447,613**	**$66,716,854**	**$61,281,842**	**$60,686,671**	**$51,964,661**	**$51,903,928**
	Administration Expense	**$2,873,588**	**$2,672,433**	**$2,729,768**	**$2,789,923**	**$2,859,437**	**$2,816,542**	**$3,095,192**	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**
	Member Units of Service	**1,296,012**	**1,214,928**	**1,265,255**	**1,314,188**	**1,312,952**	**1,258,550**	**1,340,808**	**1,346,559**	**1,258,812**	**1,354,249**	**1,211,215**	**1,191,529**
	Case Management Unit of Service	**140,546**	**133,818**	**138,317**	**143,287**	**140,653**	**130,187**	**141,477**	**135,492**	**121,327**	**80,159**	**71,787**	**72,320**
	Case Management Amount Funded	**$3,446,839**	**$3,313,928**	**$3,388,179**	**$3,516,521**	**$3,410,984**	**$3,167,292**	**$3,443,071**	**$3,274,621**	**$2,965,216**	**$1,906,473**	**$1,703,230**	**$1,721,087**

9) Non-Title XIX/XXI SUD

Jump to Top

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	568	531	545	545	550	543	562	553	509	522	491	503
	Member Services Amount Funded	$275,538	$266,068	$263,705	$304,938	$325,712	$278,089	$289,518	$257,214	$214,180	$222,656	$221,090	$241,917
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	10,649	10,796	12,215	11,884	13,394	13,050	14,518	11,618	9,365	10,086	9,450	11,579
	Case Management Unit of Service	2,087	1,844	1,960	2,215	2,348	2,258	2,343	2,233	1,925	1,127	810	1,017
	Case Management Amount Funded	$39,219	$34,670	$37,608	$42,561	$43,923	$42,260	$42,976	$40,948	$35,320	$21,421	$16,589	$20,128
NON-AHCCCS - NONAHC	Number of Members Served	3,831	3,787	3,769	3,854	3,906	3,903	4,050	4,031	3,987	3,810	3,942	4,056
	Member Services Amount Funded	$735,201	$702,944	$749,733	$700,140	$677,872	$652,283	$690,640	$650,511	$666,432	$651,309	$554,796	$600,904
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	77,840	75,256	82,037	78,089	82,012	78,715	85,161	76,768	76,189	74,892	70,179	77,262
	Case Management Unit of Service	8,401	7,977	8,310	8,237	8,378	8,138	9,365	7,876	7,251	4,086	3,874	4,346
	Case Management Amount Funded	$88,593	$79,479	$79,042	$71,803	$69,577	$66,806	$77,979	$73,559	$63,618	$46,923	$40,368	$46,577
Total	**Number of Members Served**	**4,399**	**4,318**	**4,314**	**4,399**	**4,456**	**4,446**	**4,612**	**4,584**	**4,496**	**4,332**	**4,433**	**4,559**
	Member Services Amount Funded	**$1,010,740**	**$969,012**	**$1,013,438**	**$1,005,078**	**$1,003,584**	**$930,372**	**$980,157**	**$907,725**	**$880,612**	**$873,965**	**$775,885**	**$842,822**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**88,489**	**86,052**	**94,251**	**89,973**	**95,406**	**91,765**	**99,679**	**88,386**	**85,554**	**84,978**	**79,629**	**88,841**
	Case Management Unit of Service	**10,488**	**9,821**	**10,270**	**10,452**	**10,726**	**10,396**	**11,708**	**10,109**	**9,176**	**5,213**	**4,684**	**5,363**
	Case Management Amount Funded	**$127,812**	**$114,149**	**$116,650**	**$114,365**	**$113,500**	**$109,066**	**$120,956**	**$114,507**	**$98,939**	**$68,344**	**$56,957**	**$66,705**

10) Total SUD

Jump to Top

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,909	8,701	8,834	8,944	8,750	8,649	8,961	9,026	8,685	11,105	10,560	10,638
	Member Services Amount Funded	$9,194,227	$8,684,377	$9,173,729	$9,293,795	$9,004,889	$8,923,514	$9,954,664	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188
	Administration Expense	$551,654	$521,063	$550,424	$557,628	$540,293	$535,411	$597,280	$578,852	$526,512	$670,058	$587,279	$601,751
	Member Units of Service	211,895	202,932	221,561	224,678	221,416	207,663	226,213	235,437	217,790	292,314	256,230	261,152
	Case Management Unit of Service	19,475	17,856	19,206	19,945	19,062	17,326	18,563	18,153	16,617	15,488	13,922	14,630
	Case Management Amount Funded	$628,683	$608,479	$646,774	$654,794	$643,410	$580,458	$605,433	$586,145	$547,400	$463,089	$409,415	$419,355
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,113	5,970	5,985	5,955	6,028	5,964	6,193	6,117	6,079	6,030	5,648	5,652
	Member Services Amount Funded	$7,587,429	$6,982,450	$6,823,068	$6,975,032	$7,408,555	$6,938,971	$7,835,486	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925
	Administration Expense	$455,246	$418,947	$409,384	$418,502	$444,513	$416,338	$470,129	$459,798	$437,716	$420,248	$374,867	$376,555
	Member Units of Service	179,984	169,880	167,953	176,415	170,638	159,476	173,601	173,201	168,591	206,287	184,335	169,379
	Case Management Unit of Service	17,801	16,110	15,843	16,191	16,338	14,677	15,202	14,105	11,984	9,388	8,747	9,039
	Case Management Amount Funded	$383,751	$347,394	$342,688	$353,861	$356,433	$321,803	$333,581	$313,472	$265,917	$206,834	$188,672	$193,162
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,645	2,540	2,591	2,607	2,550	2,496	2,523	2,525	2,446	0	0	0
	Member Services Amount Funded	$2,859,263	$2,795,455	$2,644,237	$2,682,778	$2,535,482	$2,582,349	$2,815,063	$2,841,615	$2,509,079	$0	$0	$0
	Administration Expense	$171,556	$167,727	$158,654	$160,967	$152,129	$154,941	$168,904	$170,497	$150,545	$0	$0	$0
	Member Units of Service	68,707	63,741	61,950	62,267	59,957	58,049	64,005	68,822	61,636	0	0	0
	Case Management Unit of Service	8,674	8,573	7,966	8,976	8,286	7,543	9,009	7,934	6,321	0	0	0
	Case Management Amount Funded	$203,768	$203,483	$187,270	$212,995	$193,134	$172,965	$198,279	$175,929	$144,400	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,627	4,526	4,591	4,721	4,644	4,532	4,689	4,708	4,655	4,721	4,602	4,546
	Member Services Amount Funded	$5,773,459	$5,327,801	$5,666,934	$6,040,282	$6,456,864	$6,213,534	$6,731,208	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153
	Administration Expense	$346,408	$319,668	$340,016	$362,417	$387,412	$372,812	$403,872	$402,633	$386,122	$380,531	$345,328	$332,829
	Member Units of Service	134,807	125,665	141,406	149,685	150,766	143,948	150,584	145,998	134,308	148,785	140,316	131,966
	Case Management Unit of Service	12,590	11,111	11,861	13,050	13,576	12,448	13,498	12,602	10,011	8,396	7,847	6,777
	Case Management Amount Funded	$277,359	$241,971	$254,763	$278,805	$292,962	$264,628	$285,254	$266,803	$216,797	$183,798	$168,230	$146,903
MERCY CARE PLAN - 010306	Number of Members Served	12,295	12,068	12,265	12,403	12,548	12,434	12,727	12,978	12,582	12,590	12,004	11,986
	Member Services Amount Funded	$13,901,799	$12,648,242	$13,061,821	$13,781,216	$14,273,301	$14,296,263	$15,742,397	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Administration Expense	$834,108	$758,895	$783,709	$826,873	$856,398	$857,776	$944,544	$940,216	$888,043	$870,846	$777,581	$750,557
	Member Units of Service	361,457	330,900	349,732	364,556	372,927	371,556	395,558	391,827	360,388	345,532	308,228	303,426
	Case Management Unit of Service	53,669	53,170	57,674	58,623	56,301	53,748	59,049	56,499	53,842	27,150	23,246	21,877
	Case Management Amount Funded	$1,369,661	$1,358,100	$1,444,784	$1,498,782	$1,427,215	$1,372,019	$1,510,653	$1,426,024	$1,367,095	$678,161	$572,708	$557,857
MOLINA HEALTHCARE - 010500	Number of Members Served	822	792	791	826	799	821	894	906	896	934	870	826
	Member Services Amount Funded	$1,083,859	$917,707	$1,051,520	$936,249	$855,249	$932,847	$1,057,969	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065
	Administration Expense	$65,032	$55,062	$63,091	$56,175	$51,315	$55,971	$63,478	$65,738	$71,551	$61,378	$50,100	$50,584
	Member Units of Service	16,595	16,351	19,274	17,293	15,684	17,073	18,717	19,988	19,382	20,691	18,731	18,041
	Case Management Unit of Service	1,498	1,530	1,693	1,621	1,529	1,467	1,620	1,674	1,352	1,048	932	871
	Case Management Amount Funded	$31,152	$31,974	$32,527	$30,975	$28,915	$28,635	$31,965	$32,708	$26,556	$20,559	$18,467	$16,314
UNITEDHEALTHCARE - 010158	Number of Members Served	7,970	7,930	7,899	7,860	7,934	7,766	8,040	8,131	7,776	7,754	7,322	7,162
	Member Services Amount Funded	$6,792,400	$6,567,954	$6,401,858	$6,124,291	$6,369,790	$6,242,546	$6,683,543	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615
	Administration Expense	$407,544	$394,077	$384,111	$367,457	$382,187	$374,553	$401,013	$413,539	$360,529	$361,792	$303,931	$305,797
	Member Units of Service	147,865	147,492	153,684	158,502	155,884	149,440	149,337	151,292	140,836	153,889	144,015	137,631
	Case Management Unit of Service	16,094	15,960	15,158	15,438	15,488	13,078	13,939	13,861	10,886	7,522	7,623	7,990
	Case Management Amount Funded	$278,760	$277,083	$261,378	$268,598	$267,834	$223,933	$239,072	$237,737	$185,832	$125,392	$120,377	$128,282
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	90	77	94	90	83	80	81	77	77	84	91	94
	Member Services Amount Funded	$94,069	$80,291	$102,242	$98,940	$109,007	$109,771	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987
	Administration Expense	$5,644	$4,817	$6,134	$5,936	$6,540	$6,586	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139
	Member Units of Service	3,380	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266	2,044	2,376
	Case Management Unit of Service	1	0	0	0	0	0	0	0	0	1	0	17
	Case Management Amount Funded	$31	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$310
MERCY CARE PLAN - LTC - 110306	Number of Members Served	124	112	104	103	104	112	107	121	106	104	110	117
	Member Services Amount Funded	$126,563	$115,968	$107,956	$110,212	$124,382	$122,208	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526
	Administration Expense	$7,594	$6,958	$6,477	$6,613	$7,463	$7,333	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132
	Member Units of Service	902	773	709	837	801	846	992	1,562	1,805	1,933	1,668	2,016
	Case Management Unit of Service	2	0	3	3	2	0	2	0	2	10	9	4
	Case Management Amount Funded	$196	$0	$103	$242	$196	$0	$29	$0	$39	$199	$99	$79
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	117	96	91	106	108	112	104	100	114	126	111	112
	Member Services Amount Funded	$133,245	$127,750	$128,171	$132,208	$189,017	$123,318	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072
	Administration Expense	$7,995	$7,665	$7,690	$7,932	$11,341	$7,399	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104
	Member Units of Service	2,109	1,942	2,061	2,032	2,188	1,913	2,146	1,970	2,020	2,093	1,892	1,980
	Case Management Unit of Service	12	1	1	1	0	1	1	0	4	1	3	3
	Case Management Amount Funded	$366	$33	$0	$33	$0	$0	$33	$0	$57	$0	$0	$21
LTC DD DES - 110007	Number of Members Served	162	159	158	144	150	163	157	159	151	158	150	160
	Member Services Amount Funded	$26,551	$21,562	$25,013	$24,568	$49,418	$42,135	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232
	Administration Expense	$1,593	$1,294	$1,501	$1,474	$2,965	$2,528	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274
	Member Units of Service	462	320	370	319	328	337	338	322	559	722	504	584
	Case Management Unit of Service	154	78	114	118	95	94	123	100	115	75	86	80
	Case Management Amount Funded	$2,920	$1,583	$2,201	$2,592	$2,107	$1,976	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834
DCS/CHP - 010166	Number of Members Served	250	212	218	245	238	235	254	251	248	254	248	243
	Member Services Amount Funded	$320,274	$270,989	$309,579	$299,152	$281,335	$414,910	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632
	Administration Expense	$19,216	$16,259	$18,575	$17,949	$16,880	$24,895	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518
	Member Units of Service	3,536	2,926	3,934	3,781	2,935	3,380	3,021	3,400	2,929	2,944	3,215	3,342
	Case Management Unit of Service	1,415	1,224	1,221	1,608	1,309	1,364	1,391	1,744	1,462	1,301	1,225	1,418
	Case Management Amount Funded	$35,999	$31,988	$33,883	$43,627	$35,559	$37,543	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,896	5,708	5,312	5,198	5,213	5,093	5,193	5,196	5,045	4,922	4,394	4,434
	Member Services Amount Funded	$15,758,000	$15,343,036	$14,561,111	$15,694,933	$15,003,231	$13,466,833	$14,860,919	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	164,307	149,103	139,194	151,280	157,422	142,880	154,125	150,536	146,365	176,792	150,037	158,809
	Case Management Unit of Service	9,158	8,191	7,577	7,712	8,667	8,439	9,079	8,819	8,731	9,779	8,147	9,614
	Case Management Amount Funded	$234,113	$211,563	$181,807	$171,206	$163,217	$163,288	$198,321	$185,734	$167,490	$188,079	$185,980	$214,593
GILA RIVER TRIBE - 190025	Number of Members Served	1	1	1	1	2	1	1	1	2	2	1	1

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Member Services Amount Funded	$408	$299	$150	$163	$751	$32	$163	$321	$186	$513	$243	$144
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	2	1	1	1	1	1	1	1	1	1	0
	Case Management Unit of Service	0	2	1	1	1	1	1	1	0	0	0	0
	Case Management Amount Funded	$0	$37	$19	$32	$32	$32	$19	$32	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	4
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,913
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	811
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	1	0	1	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$308	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	1	0	1	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	1	0	0	0	0	1	1	1	2	1	1
	Member Services Amount Funded	$0	$30	$0	$0	$0	$0	$31	$184	$329	$434	$351	$423
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	1	0	0	0	0	1	3	5	9	5	5
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	1	0	1	0	0	0	1	0	0	0	0	0
	Member Services Amount Funded	$88	$0	$21	$0	$0	$0	$21	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	0	1	0	0	0	1	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	1	1	2	1	1	2	2	4	3	3	4	4
	Member Services Amount Funded	$5,874	$5,495	$6,027	$5,874	$6,070	$5,929	$5,866	$6,007	$5,800	$6,135	$5,955	$317
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	31	29	32	30	31	35	33	43	41	39	39	12
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	2	2	0	1	1	1	1	1	0	0	0	0
	Member Services Amount Funded	$112	$308	$0	$216	$160	$239	$169	$71	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	4	15	0	27	13	18	13	5	0	0	0	0
	Case Management Unit of Service	3	14	0	1	0	2	1	1	0	0	0	0
	Case Management Amount Funded	$80	$276	$0	$13	$0	$43	$22	$22	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	568	531	545	545	550	543	562	553	509	522	491	503
	Member Services Amount Funded	$275,538	$266,068	$263,705	$304,938	$325,712	$278,089	$289,518	$257,214	$214,180	$222,656	$221,090	$241,917
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	10,649	10,796	12,215	11,884	13,394	13,050	14,518	11,618	9,365	10,086	9,450	11,579
	Case Management Unit of Service	2,087	1,844	1,960	2,215	2,348	2,258	2,343	2,233	1,925	1,127	810	1,017
	Case Management Amount Funded	$39,219	$34,670	$37,608	$42,561	$43,923	$42,260	$42,976	$40,948	$35,320	$21,421	$16,589	$20,128

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
NON-AHCCCS - NONAHC	Number of Members Served	3,831	3,787	3,769	3,854	3,906	3,903	4,050	4,031	3,987	3,810	3,942	4,056
	Member Services Amount Funded	$735,201	$702,944	$749,733	$700,140	$677,872	$652,283	$690,640	$650,511	$666,432	$651,309	$554,796	$600,904
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	77,840	75,256	82,037	78,089	82,012	78,715	85,161	76,768	76,189	74,892	70,179	77,262
	Case Management Unit of Service	8,401	7,977	8,310	8,237	8,378	8,138	9,365	7,876	7,251	4,086	3,874	4,346
	Case Management Amount Funded	$88,593	$79,479	$79,042	$71,803	$69,577	$66,806	$77,979	$73,559	$63,618	$46,923	$40,368	$46,577
Total	**Number of Members Served**	**54,421**	**53,211**	**53,247**	**53,602**	**53,606**	**52,904**	**54,536**	**54,880**	**53,356**	**53,114**	**50,543**	**50,539**
	Member Services Amount Funded	**$64,661,990**	**$60,852,903**	**$61,070,677**	**$63,198,950**	**$63,664,262**	**$61,339,812**	**$67,427,770**	**$67,624,579**	**$62,162,454**	**$61,560,636**	**$52,740,547**	**$52,746,749**
	Administration Expense	**$2,873,588**	**$2,672,433**	**$2,729,768**	**$2,789,923**	**$2,859,437**	**$2,816,542**	**$3,095,192**	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**
	Member Units of Service	**1,384,500**	**1,300,980**	**1,359,506**	**1,404,161**	**1,408,358**	**1,350,314**	**1,440,486**	**1,434,946**	**1,344,366**	**1,439,227**	**1,290,845**	**1,280,370**
	Case Management Unit of Service	**151,034**	**143,639**	**148,587**	**153,739**	**151,379**	**140,583**	**153,185**	**145,601**	**130,503**	**85,372**	**76,471**	**77,683**
	Case Management Amount Funded	**$3,574,651**	**$3,428,077**	**$3,504,828**	**$3,630,885**	**$3,524,483**	**$3,276,358**	**$3,564,026**	**$3,389,128**	**$3,064,155**	**$1,974,817**	**$1,760,187**	**$1,787,792**

Notes:

[1] See Report Description for definitions

[2] Members in the SUD tables (6-10) reflect members served if the encounter/claim had a diagnosis of SUD.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Links to Tables:

11) Medicaid TXIX SED
12) KidsCare Title XXI SED
13) Total Title XIX/XXI SED
14) Non-Title XIX/XXI SED
15) Total SED

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2][3][4]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month
As of 10/08/25

Jump to Table Notes

11) Medicaid TXIX SED

Jump to Top

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	5,866	5,902	5,916	6,042	5,918	5,371	5,463	5,706	5,640	7,218	6,841	6,780
	Member Services Amount Funded	$3,826,982	$3,796,896	$3,931,052	$4,021,049	$4,050,596	$3,876,398	$3,786,102	$3,963,784	$3,881,822	$5,394,711	$4,980,046	$4,854,347
	Administration Expense	**$229,619**	**$227,814**	**$235,863**	**$241,263**	**$243,036**	**$232,584**	**$227,166**	**$237,827**	**$232,909**	**$323,683**	**$298,803**	**$291,261**
	Member Units of Service	79,923	79,498	80,578	79,060	79,864	83,057	86,035	77,519	78,573	106,843	93,349	91,757
	Case Management Unit of Service	16,068	15,772	15,169	15,952	15,877	13,868	14,117	14,377	13,344	16,664	13,498	13,643
	Case Management Amount Funded	$574,876	$586,779	$581,095	$610,701	$621,553	$541,537	$534,326	$546,305	$502,577	$583,245	$494,669	$514,683
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	4,889	4,940	4,979	5,108	4,983	4,561	4,669	4,929	4,836	5,035	4,665	4,679
	Member Services Amount Funded	$3,663,769	$3,945,629	$3,971,544	$4,448,012	$4,198,896	$3,987,419	$3,819,422	$4,040,946	$3,778,423	$4,067,231	$3,323,271	$3,286,461
	Administration Expense	**$219,826**	**$236,738**	**$238,293**	**$266,881**	**$251,934**	**$239,245**	**$229,165**	**$242,457**	**$226,705**	**$244,034**	**$199,396**	**$197,188**
	Member Units of Service	125,079	125,026	133,499	132,552	134,695	147,196	143,353	132,117	129,183	140,747	116,106	113,094
	Case Management Unit of Service	20,717	19,619	19,454	20,486	20,072	17,139	18,487	20,120	16,948	14,490	12,529	13,206
	Case Management Amount Funded	$523,953	$512,442	$501,699	$532,932	$518,140	$436,496	$467,343	$511,144	$426,625	$368,369	$317,159	$329,271
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,576	1,559	1,570	1,564	1,548	1,340	1,374	1,414	1,448	0	0	0
	Member Services Amount Funded	$1,369,351	$1,516,180	$1,408,728	$1,406,436	$1,229,685	$1,242,537	$1,279,548	$1,096,721	$1,097,059	$0	$0	$0
	Administration Expense	**$82,161**	**$90,971**	**$84,524**	**$84,386**	**$73,781**	**$74,552**	**$76,773**	**$65,803**	**$65,824**	**$0**	**$0**	**$0**
	Member Units of Service	30,027	32,345	32,272	31,889	29,696	35,414	34,959	30,145	24,886	0	0	0
	Case Management Unit of Service	5,081	5,097	4,914	4,813	4,853	3,912	4,398	4,716	4,437	0	0	0
	Case Management Amount Funded	$173,106	$169,962	$164,449	$158,866	$158,483	$125,921	$139,942	$149,920	$142,810	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,642	3,599	3,678	3,661	3,668	3,345	3,333	3,485	3,487	3,487	3,355	3,367
	Member Services Amount Funded	$3,297,016	$3,479,725	$3,193,911	$3,342,767	$3,237,423	$3,164,800	$3,239,769	$3,356,645	$3,188,982	$3,540,401	$2,893,673	$2,743,616
	Administration Expense	**$197,821**	**$208,784**	**$191,635**	**$200,566**	**$194,245**	**$189,888**	**$194,386**	**$201,399**	**$191,339**	**$212,424**	**$173,620**	**$164,617**
	Member Units of Service	61,243	58,669	64,270	68,473	67,202	89,933	84,182	74,020	72,179	82,521	69,105	66,503
	Case Management Unit of Service	12,051	11,670	12,225	13,318	12,322	11,131	11,527	11,736	11,151	10,630	8,458	9,045
	Case Management Amount Funded	$344,901	$334,395	$351,030	$389,434	$348,617	$312,178	$318,623	$331,120	$317,315	$308,357	$245,626	$261,174
MERCY CARE PLAN - 010306	Number of Members Served	6,589	6,517	6,512	6,635	6,469	6,109	6,156	6,394	6,430	6,545	6,209	6,152
	Member Services Amount Funded	$5,064,430	$5,082,807	$5,454,300	$5,442,170	$5,237,955	$5,164,043	$5,329,110	$5,009,691	$5,159,161	$5,533,839	$4,987,328	$4,712,895
	Administration Expense	**$303,866**	**$304,968**	**$327,258**	**$326,530**	**$314,277**	**$309,843**	**$319,747**	**$300,581**	**$309,550**	**$332,030**	**$299,240**	**$282,774**
	Member Units of Service	157,166	152,661	162,590	159,959	175,315	210,473	207,677	177,261	177,854	197,127	172,670	168,406
	Case Management Unit of Service	27,457	26,633	26,990	27,653	27,263	27,024	27,364	27,660	25,185	23,621	19,997	20,170
	Case Management Amount Funded	$651,569	$640,815	$650,802	$666,356	$663,002	$646,421	$663,410	$679,857	$617,987	$586,294	$500,986	$504,506
MOLINA HEALTHCARE - 010500	Number of Members Served	546	525	541	551	545	516	506	544	518	525	507	524
	Member Services Amount Funded	$471,198	$339,529	$465,425	$407,497	$390,073	$332,640	$289,719	$330,554	$301,045	$369,726	$332,116	$370,470
	Administration Expense	**$28,272**	**$20,372**	**$27,926**	**$24,450**	**$23,404**	**$19,958**	**$17,383**	**$19,833**	**$18,063**	**$22,184**	**$19,927**	**$22,228**
	Member Units of Service	11,528	10,355	11,600	10,927	10,982	11,875	9,887	9,568	9,442	8,806	7,230	6,600
	Case Management Unit of Service	2,210	1,880	2,010	2,138	1,969	1,861	1,638	1,625	1,587	1,222	1,093	1,252
	Case Management Amount Funded	$46,211	$39,538	$44,078	$46,251	$41,543	$40,277	$33,997	$34,155	$33,992	$25,371	$23,342	$26,648
UNITEDHEALTHCARE - 010158	Number of Members Served	7,421	7,469	7,484	7,588	7,467	6,889	6,990	7,186	7,084	7,215	6,802	6,681
	Member Services Amount Funded	$4,206,143	$4,367,668	$4,318,732	$4,386,967	$4,377,414	$3,891,766	$4,004,529	$4,021,710	$4,005,305	$4,449,803	$3,927,665	$3,510,299
	Administration Expense	**$252,369**	**$262,060**	**$259,124**	**$263,218**	**$262,645**	**$233,506**	**$240,272**	**$241,303**	**$240,318**	**$266,988**	**$235,660**	**$210,618**
	Member Units of Service	117,730	116,364	116,163	115,906	117,425	123,298	133,695	118,654	117,219	120,071	103,467	101,307
	Case Management Unit of Service	25,087	25,050	23,826	25,334	25,412	22,277	22,947	25,377	23,458	20,069	17,129	16,909
	Case Management Amount Funded	$473,340	$478,842	$457,051	$482,351	$483,874	$421,973	$427,836	$475,804	$436,088	$372,619	$321,043	$320,783
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	14	14	13	12	8	9	10	10	7	11	12	13
	Member Services Amount Funded	$7,977	$10,068	$8,097	$7,418	$6,929	$5,614	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306
	Administration Expense	**$479**	**$604**	**$486**	**$445**	**$416**	**$337**	**$649**	**$271**	**$339**	**$525**	**$742**	**$1,038**
	Member Units of Service	603	966	856	841	849	646	873	502	612	979	1,026	874

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	1	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	16	18	19	15	14	15	14	15	17	17	14	15
	Member Services Amount Funded	$18,085	$17,608	$13,067	$12,354	$11,229	$12,365	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056
	Administration Expense	**$1,085**	**$1,056**	**$784**	**$741**	**$674**	**$742**	**$969**	**$730**	**$616**	**$431**	**$579**	**$543**
	Member Units of Service	659	831	669	541	474	684	784	602	607	347	477	393
	Case Management Unit of Service	0	0	0	0	0	0	0	0	2	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	5	10	8	11	13	10	9	9	11	11	8	11
	Member Services Amount Funded	$1,748	$3,597	$4,569	$2,789	$4,922	$6,333	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734
	Administration Expense	**$105**	**$216**	**$274**	**$167**	**$295**	**$380**	**$204**	**$243**	**$502**	**$551**	**$294**	**$224**
	Member Units of Service	120	91	204	126	228	406	409	436	981	1,002	608	299
	Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,817	1,811	1,698	1,821	1,782	1,734	1,820	1,909	1,861	1,946	1,799	1,834
	Member Services Amount Funded	$1,292,726	$1,252,329	$1,341,226	$1,355,728	$1,311,676	$1,289,651	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001
	Administration Expense	**$77,564**	**$75,140**	**$80,474**	**$81,344**	**$78,701**	**$77,379**	**$79,093**	**$90,466**	**$78,883**	**$90,773**	**$76,680**	**$77,820**
	Member Units of Service	38,834	35,156	42,568	42,111	39,770	42,840	45,313	39,591	37,696	43,206	39,924	41,046
	Case Management Unit of Service	7,619	7,298	7,141	8,044	8,152	7,362	8,025	8,640	7,726	7,730	7,017	6,834
	Case Management Amount Funded	$173,720	$165,404	$161,013	$182,392	$184,498	$164,133	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684
DCS/CHP - 010166	Number of Members Served	4,290	4,251	4,191	4,142	4,126	3,979	4,009	3,936	3,877	3,910	3,781	3,770
	Member Services Amount Funded	$6,255,343	$6,351,109	$6,151,715	$6,661,518	$6,454,318	$6,236,622	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193
	Administration Expense	**$375,321**	**$381,067**	**$369,103**	**$399,691**	**$387,259**	**$374,197**	**$381,394**	**$375,217**	**$352,596**	**$404,271**	**$329,262**	**$339,552**
	Member Units of Service	153,256	145,163	158,303	150,151	155,208	157,997	158,665	147,091	141,238	151,606	111,745	117,313
	Case Management Unit of Service	35,343	35,681	33,799	34,464	34,659	31,958	33,836	35,400	31,848	28,975	24,562	25,103
	Case Management Amount Funded	$928,392	$934,952	$887,387	$902,028	$915,354	$850,332	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,758	1,812	1,769	1,801	1,784	1,494	1,457	1,508	1,589	1,634	1,516	1,445
	Member Services Amount Funded	$3,845,090	$3,209,039	$3,828,969	$3,244,477	$3,948,893	$3,070,734	$3,385,850	$3,698,965	$2,723,022	$3,564,521	$2,830,105	$2,419,321
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	39,072	35,972	46,831	33,749	27,155	29,497	32,314	24,417	18,902	23,673	23,280	16,804
	Case Management Unit of Service	3,806	3,697	3,875	4,238	4,053	4,083	4,309	3,076	2,695	2,316	2,021	1,907
	Case Management Amount Funded	$118,053	$114,333	$120,256	$132,933	$130,389	$128,933	$134,709	$97,610	$84,275	$71,538	$62,745	$60,020
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	2	2	1	0	1	1	1	0
	Member Services Amount Funded	$0	$0	$0	$0	$655	$436	$768	$0	$75	$882	$722	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	34	11	25	0	4	12	6	0
	Case Management Unit of Service	0	0	0	0	15	2	9	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$381	$40	$179	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**38,429**	**38,427**	**38,378**	**38,951**	**38,327**	**35,374**	**35,811**	**37,045**	**36,806**	**37,555**	**35,510**	**35,271**
	Member Services Amount Funded	**$33,319,857**	**$33,372,184**	**$34,091,335**	**$34,739,181**	**$34,460,664**	**$32,281,359**	**$32,839,966**	**$33,301,137**	**$31,350,507**	**$35,196,992**	**$30,067,553**	**$28,883,699**
	Administration Expense	**$1,768,486**	**$1,809,789**	**$1,815,742**	**$1,889,682**	**$1,830,667**	**$1,752,611**	**$1,767,201**	**$1,776,130**	**$1,717,645**	**$1,897,895**	**$1,634,204**	**$1,587,863**
	Member Units of Service	**815,239**	**793,099**	**850,404**	**826,284**	**838,897**	**933,327**	**938,171**	**831,923**	**809,375**	**876,940**	**738,993**	**724,395**
	Case Management Unit of Service	**155,439**	**152,398**	**149,403**	**156,440**	**154,647**	**140,617**	**146,657**	**152,727**	**138,381**	**125,717**	**106,305**	**108,069**
	Case Management Amount Funded	**$4,008,121**	**$3,977,530**	**$3,918,860**	**$4,104,243**	**$4,065,833**	**$3,668,243**	**$3,785,378**	**$3,957,909**	**$3,588,783**	**$3,293,387**	**$2,810,671**	**$2,871,990**

12) KidsCare Title XXI SED

Jump to Top

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	456	436	452	481	479	415	419	396	435	531	515	494
	Member Services Amount Funded	$209,955	$213,931	$318,294	$255,085	$250,232	$251,310	$222,136	$251,189	$278,886	$511,727	$364,626	$365,884
	Administration Expense	$12,597	$12,836	$19,098	$15,305	$15,014	$15,079	$13,328	$15,071	$16,733	$30,704	$21,878	$21,953
	Member Units of Service	4,493	4,017	4,789	4,937	4,495	4,584	4,393	4,639	5,164	8,793	5,374	5,159
	Case Management Unit of Service	1,023	1,005	1,010	1,101	937	786	824	725	869	1,133	959	882
	Case Management Amount Funded	$37,588	$39,017	$40,324	$41,698	$39,886	$33,329	$33,037	$29,153	$33,202	$38,354	$33,698	$33,399
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	385	382	399	404	404	379	382	358	347	363	331	329
	Member Services Amount Funded	$207,516	$218,234	$220,173	$244,426	$289,677	$283,797	$344,121	$263,507	$226,738	$256,640	$217,452	$143,486
	Administration Expense	$12,451	$13,094	$13,210	$14,666	$17,381	$17,028	$20,647	$15,810	$13,604	$15,398	$13,047	$8,609
	Member Units of Service	6,807	7,356	7,884	8,551	9,007	8,862	11,184	7,076	7,028	8,439	6,698	5,747
	Case Management Unit of Service	1,586	1,444	1,522	1,559	1,527	1,420	1,554	1,380	1,074	1,044	951	920
	Case Management Amount Funded	$40,419	$38,029	$38,903	$40,018	$40,093	$35,469	$38,808	$34,583	$26,605	$27,167	$24,816	$23,104
CARE1ST HEALTH PLAN - 010254	Number of Members Served	113	100	107	107	106	100	113	122	118	0	0	0
	Member Services Amount Funded	$90,143	$70,597	$100,061	$76,677	$75,628	$54,517	$74,448	$83,068	$94,505	$0	$0	$0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Administration Expense	$5,409	$4,236	$6,004	$4,601	$4,538	$3,271	$4,467	$4,984	$5,670	$0	$0	$0
	Member Units of Service	2,753	2,658	2,499	2,182	2,018	1,626	1,916	1,778	1,859	0	0	0
	Case Management Unit of Service	452	363	434	354	264	266	344	363	362	0	0	0
	Case Management Amount Funded	$14,039	$11,276	$13,547	$11,146	$8,545	$8,097	$10,937	$11,299	$11,223	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	308	296	306	309	310	264	271	256	265	266	242	234
	Member Services Amount Funded	$193,338	$223,797	$198,423	$261,903	$199,930	$226,840	$191,268	$212,015	$196,926	$214,009	$185,402	$169,155
	Administration Expense	$11,600	$13,428	$11,905	$15,714	$11,996	$13,610	$11,476	$12,721	$11,816	$12,841	$11,124	$10,149
	Member Units of Service	4,334	4,118	3,992	5,075	3,925	5,437	6,037	3,312	3,592	4,278	4,405	4,152
	Case Management Unit of Service	843	875	816	1,075	1,027	850	746	595	640	641	490	518
	Case Management Amount Funded	$23,474	$23,756	$22,094	$33,337	$31,975	$24,361	$20,050	$16,746	$17,671	$18,187	$14,461	$14,433
MERCY CARE PLAN - 010306	Number of Members Served	545	520	526	532	523	534	534	515	548	516	489	467
	Member Services Amount Funded	$404,286	$349,204	$326,104	$319,928	$348,410	$317,768	$326,264	$272,677	$327,906	$345,287	$278,141	$262,746
	Administration Expense	$24,257	$20,952	$19,566	$19,196	$20,905	$19,066	$19,576	$16,361	$19,674	$20,717	$16,688	$15,765
	Member Units of Service	11,284	9,507	9,726	8,270	8,254	12,240	10,430	9,296	9,811	9,699	8,169	7,883
	Case Management Unit of Service	2,180	2,235	1,857	2,080	1,937	2,005	1,824	1,962	1,948	1,849	1,253	1,219
	Case Management Amount Funded	$51,661	$53,587	$43,664	$49,609	$47,500	$46,641	$41,982	$46,678	$45,740	$44,618	$30,004	$30,251
MOLINA HEALTHCARE - 010500	Number of Members Served	43	41	38	38	44	43	37	51	45	41	39	43
	Member Services Amount Funded	$15,118	$11,720	$17,743	$20,379	$16,747	$28,605	$33,072	$25,826	$31,205	$42,412	$59,108	$20,649
	Administration Expense	$907	$703	$1,065	$1,223	$1,005	$1,716	$1,984	$1,550	$1,872	$2,545	$3,546	$1,239
	Member Units of Service	298	289	242	284	360	401	525	542	513	1,234	807	542
	Case Management Unit of Service	106	103	114	89	111	145	221	191	152	130	93	157
	Case Management Amount Funded	$1,908	$2,252	$2,139	$1,666	$2,343	$2,907	$4,424	$3,732	$3,407	$2,966	$2,003	$3,434
UNITEDHEALTHCARE - 010158	Number of Members Served	605	639	645	670	636	601	612	571	627	608	543	514
	Member Services Amount Funded	$232,281	$239,616	$295,619	$329,318	$308,202	$247,006	$259,195	$241,085	$252,941	$340,662	$254,478	$238,641
	Administration Expense	$13,937	$14,377	$17,737	$19,759	$18,492	$14,820	$15,552	$14,465	$15,176	$20,440	$15,269	$14,318
	Member Units of Service	6,681	6,876	7,352	8,235	6,688	7,580	8,483	6,749	7,501	8,617	6,414	6,379
	Case Management Unit of Service	1,658	1,697	1,707	2,003	1,522	1,612	1,612	1,491	1,515	1,331	984	989
	Case Management Amount Funded	$30,626	$32,268	$32,640	$39,046	$29,577	$31,120	$30,875	$28,342	$28,758	$25,122	$18,629	$18,955
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	68	70	60	53	57	48	48	49	39	45	40	32
	Member Services Amount Funded	$22,663	$19,884	$33,287	$17,680	$30,944	$26,856	$30,797	$15,231	$29,707	$19,618	$17,692	$7,967
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	463	668	620	539	394	302	258	389	467	361	415	216
	Case Management Unit of Service	91	96	126	164	98	89	76	130	86	49	99	33
	Case Management Amount Funded	$2,785	$2,860	$3,515	$4,589	$2,960	$2,313	$2,014	$3,465	$2,379	$1,244	$2,243	$1,060
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	0	0	0	0	0	0	0	0	0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**2,523**	**2,484**	**2,533**	**2,594**	**2,559**	**2,384**	**2,416**	**2,318**	**2,424**	**2,370**	**2,199**	**2,113**
	Member Services Amount Funded	**$1,375,299**	**$1,346,983**	**$1,509,705**	**$1,525,396**	**$1,519,770**	**$1,436,700**	**$1,481,301**	**$1,364,599**	**$1,438,814**	**$1,730,355**	**$1,376,897**	**$1,208,529**
	Administration Expense	**$81,158**	**$79,626**	**$88,585**	**$90,463**	**$89,330**	**$84,591**	**$87,030**	**$80,962**	**$84,546**	**$102,644**	**$81,552**	**$72,034**
	Member Units of Service	**37,114**	**35,488**	**37,104**	**38,073**	**35,141**	**41,032**	**43,226**	**33,781**	**35,934**	**41,421**	**32,282**	**30,078**
	Case Management Unit of Service	**7,939**	**7,818**	**7,586**	**8,425**	**7,423**	**7,173**	**7,201**	**6,837**	**6,646**	**6,177**	**4,829**	**4,718**
	Case Management Amount Funded	**$202,499**	**$203,045**	**$196,826**	**$221,109**	**$202,878**	**$184,236**	**$182,128**	**$173,998**	**$168,985**	**$157,656**	**$125,854**	**$124,635**

13) Total Title XIX/XXI SED

Jump to Top

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,322	6,338	6,368	6,523	6,397	5,786	5,882	6,102	6,075	7,749	7,356	7,274
	Member Services Amount Funded	$4,036,937	$4,010,827	$4,249,347	$4,276,133	$4,300,828	$4,127,708	$4,008,238	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232
	Administration Expense	$242,216	$240,650	$254,961	$256,568	$258,050	$247,662	$240,494	$252,898	$249,642	$354,386	$320,680	$313,214
	Member Units of Service	84,416	83,515	85,367	83,997	84,358	87,641	90,429	82,158	83,737	115,636	98,723	96,916
	Case Management Unit of Service	17,091	16,777	16,179	17,053	16,814	14,654	14,941	15,102	14,213	17,797	14,457	14,525
	Case Management Amount Funded	$612,463	$625,796	$621,419	$652,399	$661,439	$574,866	$567,362	$575,458	$535,779	$621,598	$528,367	$548,081
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,274	5,322	5,378	5,512	5,387	4,940	5,051	5,287	5,183	5,398	4,996	5,008
	Member Services Amount Funded	$3,871,285	$4,163,864	$4,191,717	$4,692,438	$4,488,573	$4,271,216	$4,163,544	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947
	Administration Expense	$232,277	$249,832	$251,503	$281,546	$269,314	$256,273	$249,813	$258,267	$240,310	$259,432	$212,443	$205,797
	Member Units of Service	131,886	132,382	141,383	141,103	143,702	156,058	154,537	139,194	136,211	149,186	122,804	118,841
	Case Management Unit of Service	22,303	21,063	20,976	22,045	21,599	18,559	20,041	21,500	18,022	15,534	13,480	14,126
	Case Management Amount Funded	$564,373	$550,471	$540,602	$572,950	$558,233	$471,965	$506,151	$545,727	$453,230	$395,536	$341,974	$352,375
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,689	1,659	1,677	1,671	1,654	1,440	1,487	1,536	1,566	0	0	0
	Member Services Amount Funded	$1,459,494	$1,586,776	$1,508,789	$1,483,113	$1,305,313	$1,297,054	$1,353,996	$1,179,789	$1,191,564	$0	$0	$0
	Administration Expense	$87,570	$95,207	$90,527	$88,987	$78,319	$77,823	$81,240	$70,787	$71,494	$0	$0	$0
	Member Units of Service	32,780	35,003	34,771	34,071	31,714	37,040	36,875	31,923	26,745	0	0	0
	Case Management Unit of Service	5,533	5,460	5,348	5,167	5,117	4,178	4,742	5,079	4,799	0	0	0
	Case Management Amount Funded	$187,145	$181,239	$177,995	$170,013	$167,028	$134,018	$150,879	$161,220	$154,033	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,950	3,895	3,984	3,970	3,978	3,609	3,604	3,741	3,752	3,753	3,597	3,601
	Member Services Amount Funded	$3,490,354	$3,703,522	$3,392,334	$3,604,671	$3,437,354	$3,391,640	$3,431,037	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771
	Administration Expense	$209,421	$222,211	$203,540	$216,280	$206,241	$203,498	$205,862	$214,120	$203,154	$225,265	$184,744	$174,766
	Member Units of Service	65,577	62,788	68,263	73,548	71,127	95,370	90,219	77,332	75,771	86,799	73,510	70,655
	Case Management Unit of Service	12,894	12,545	13,041	14,393	13,349	11,981	12,273	12,331	11,791	11,271	8,948	9,563
	Case Management Amount Funded	$368,374	$358,151	$373,124	$422,772	$380,592	$336,540	$338,673	$347,866	$334,985	$326,544	$260,086	$275,608
MERCY CARE PLAN - 010306	Number of Members Served	7,134	7,037	7,038	7,167	6,992	6,643	6,690	6,909	6,978	7,061	6,698	6,619
	Member Services Amount Funded	$5,468,715	$5,432,011	$5,780,404	$5,762,098	$5,586,365	$5,481,811	$5,655,374	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642
	Administration Expense	$328,123	$325,921	$346,824	$345,726	$335,182	$328,909	$339,322	$316,942	$329,224	$352,748	$315,928	$298,538
	Member Units of Service	168,450	162,168	172,316	168,229	183,569	222,714	218,106	186,557	187,664	206,826	180,839	176,288
	Case Management Unit of Service	29,637	28,868	28,847	29,733	29,200	29,029	29,188	29,622	27,133	25,470	21,250	21,389
	Case Management Amount Funded	$703,230	$694,402	$694,467	$715,964	$710,502	$693,062	$705,392	$726,535	$663,727	$630,911	$530,990	$534,758
MOLINA HEALTHCARE - 010500	Number of Members Served	589	566	579	589	589	559	543	595	563	566	546	567
	Member Services Amount Funded	$486,316	$351,249	$483,169	$427,876	$406,820	$361,245	$322,791	$356,380	$332,250	$412,138	$391,224	$391,120
	Administration Expense	$29,179	$21,075	$28,990	$25,673	$24,409	$21,675	$19,367	$21,383	$19,935	$24,728	$23,473	$23,467
	Member Units of Service	11,826	10,644	11,842	11,211	11,342	12,276	10,412	10,110	9,955	10,040	8,037	7,142
	Case Management Unit of Service	2,316	1,983	2,124	2,227	2,080	2,006	1,859	1,816	1,739	1,352	1,186	1,409
	Case Management Amount Funded	$48,119	$41,791	$46,216	$47,917	$43,886	$43,184	$38,422	$37,888	$37,399	$28,337	$25,345	$30,082
UNITEDHEALTHCARE - 010158	Number of Members Served	8,026	8,108	8,129	8,258	8,103	7,490	7,602	7,757	7,711	7,823	7,345	7,195
	Member Services Amount Funded	$4,438,423	$4,607,284	$4,614,351	$4,716,285	$4,685,615	$4,138,772	$4,263,724	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940
	Administration Expense	$266,305	$276,437	$276,861	$282,977	$281,137	$248,326	$255,823	$255,768	$255,495	$287,428	$250,929	$224,936
	Member Units of Service	124,411	123,240	123,515	124,141	124,113	130,878	142,178	125,403	124,720	128,688	109,881	107,686

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Case Management Unit of Service	26,745	26,747	25,533	27,337	26,934	23,889	24,559	26,868	24,973	21,400	18,113	17,898
	Case Management Amount Funded	$503,966	$511,110	$489,691	$521,396	$513,450	$453,094	$458,711	$504,145	$464,846	$397,741	$339,672	$339,737
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	14	14	13	12	8	9	10	10	7	11	12	13
	Member Services Amount Funded	$7,977	$10,068	$8,097	$7,418	$6,929	$5,614	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306
	Administration Expense	**$479**	**$604**	**$486**	**$445**	**$416**	**$337**	**$649**	**$271**	**$339**	**$525**	**$742**	**$1,038**
	Member Units of Service	603	966	856	841	849	646	873	502	612	979	1,026	874
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	1	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	16	18	19	15	14	15	14	15	17	17	14	15
	Member Services Amount Funded	$18,085	$17,608	$13,067	$12,354	$11,229	$12,365	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056
	Administration Expense	**$1,085**	**$1,056**	**$784**	**$741**	**$674**	**$742**	**$969**	**$730**	**$616**	**$431**	**$579**	**$543**
	Member Units of Service	659	831	669	541	474	684	784	602	607	347	477	393
	Case Management Unit of Service	0	0	0	0	0	0	0	0	2	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	5	10	8	11	13	10	9	9	11	11	8	11
	Member Services Amount Funded	$1,748	$3,597	$4,569	$2,789	$4,922	$6,333	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734
	Administration Expense	**$105**	**$216**	**$274**	**$167**	**$295**	**$380**	**$204**	**$243**	**$502**	**$551**	**$294**	**$224**
	Member Units of Service	120	91	204	126	228	406	409	436	981	1,002	608	299
	Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,817	1,811	1,698	1,821	1,782	1,734	1,820	1,909	1,861	1,946	1,799	1,834
	Member Services Amount Funded	$1,292,726	$1,252,329	$1,341,226	$1,355,728	$1,311,676	$1,289,651	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001
	Administration Expense	**$77,564**	**$75,140**	**$80,474**	**$81,344**	**$78,701**	**$77,379**	**$79,093**	**$90,466**	**$78,883**	**$90,773**	**$76,680**	**$77,820**
	Member Units of Service	38,834	35,156	42,568	42,111	39,770	42,840	45,313	39,591	37,696	43,206	39,924	41,046
	Case Management Unit of Service	7,619	7,298	7,141	8,044	8,152	7,362	8,025	8,640	7,726	7,730	7,017	6,834
	Case Management Amount Funded	$173,720	$165,404	$161,013	$182,392	$184,498	$164,133	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684
DCS/CHP - 010166	Number of Members Served	4,290	4,251	4,191	4,142	4,126	3,979	4,009	3,936	3,877	3,910	3,781	3,770
	Member Services Amount Funded	$6,255,343	$6,351,109	$6,151,715	$6,661,518	$6,454,318	$6,236,622	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193
	Administration Expense	**$375,321**	**$381,067**	**$369,103**	**$399,691**	**$387,259**	**$374,197**	**$381,394**	**$375,217**	**$352,596**	**$404,271**	**$329,262**	**$339,552**
	Member Units of Service	153,256	145,163	158,303	150,151	155,208	157,997	158,665	147,091	141,238	151,606	111,745	117,313
	Case Management Unit of Service	35,343	35,681	33,799	34,464	34,659	31,958	33,836	35,400	31,848	28,975	24,562	25,103
	Case Management Amount Funded	$928,392	$934,952	$887,387	$902,028	$915,354	$850,332	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,826	1,882	1,829	1,854	1,841	1,542	1,505	1,557	1,628	1,679	1,556	1,477
	Member Services Amount Funded	$3,867,753	$3,228,923	$3,862,256	$3,262,157	$3,979,837	$3,097,591	$3,416,647	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	39,536	36,640	47,451	34,288	27,549	29,799	32,572	24,806	19,370	24,034	23,695	17,020
	Case Management Unit of Service	3,897	3,793	4,001	4,402	4,151	4,172	4,385	3,206	2,781	2,365	2,120	1,940
	Case Management Amount Funded	$120,838	$117,192	$123,771	$137,523	$133,349	$131,246	$136,723	$101,075	$86,655	$72,782	$64,989	$61,080
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	2	2	1	0	1	1	1	0
	Member Services Amount Funded	$0	$0	$0	$0	$655	$436	$768	$0	$75	$882	$722	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	34	11	25	0	4	12	6	0
	Case Management Unit of Service	0	0	0	0	15	2	9	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$381	$40	$179	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**40,952**	**40,911**	**40,911**	**41,545**	**40,886**	**37,758**	**38,227**	**39,363**	**39,230**	**39,925**	**37,709**	**37,384**
	Member Services Amount Funded	**$34,695,157**	**$34,719,167**	**$35,601,040**	**$36,264,578**	**$35,980,434**	**$33,718,059**	**$34,321,267**	**$34,665,736**	**$32,789,321**	**$36,927,347**	**$31,444,451**	**$30,092,228**
	Administration Expense	**$1,849,644**	**$1,889,415**	**$1,904,327**	**$1,980,145**	**$1,919,997**	**$1,837,202**	**$1,854,231**	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,898**
	Member Units of Service	**852,353**	**828,587**	**887,508**	**864,357**	**874,037**	**974,359**	**981,397**	**865,704**	**845,309**	**918,360**	**771,275**	**754,473**
	Case Management Unit of Service	**163,378**	**160,216**	**156,989**	**164,865**	**162,070**	**147,790**	**153,858**	**159,564**	**145,027**	**131,894**	**111,134**	**112,787**
	Case Management Amount Funded	**$4,210,620**	**$4,180,576**	**$4,115,686**	**$4,325,353**	**$4,268,711**	**$3,852,480**	**$3,967,506**	**$4,131,907**	**$3,757,768**	**$3,451,043**	**$2,936,525**	**$2,996,624**

14) Non-Title XIX/XXI SED

Jump to Top

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	69	61	69	70	69	54	50	61	51	54	56	62
	Member Services Amount Funded	$20,157	$15,496	$18,015	$18,513	$16,406	$22,651	$14,748	$18,082	$31,575	$22,508	$18,552	$17,750
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	691	623	677	719	574	1,352	572	727	602	541	720	826
	Case Management Unit of Service	304	239	302	261	290	216	241	431	237	244	190	263
	Case Management Amount Funded	$5,992	$4,652	$6,129	$5,206	$5,753	$4,103	$4,671	$8,088	$4,627	$4,708	$3,889	$5,057
NON-AHCCCS - NONAHC	Number of Members Served	3,000	3,092	2,970	2,770	2,717	1,989	1,976	1,926	1,869	1,737	1,752	1,731
	Member Services Amount Funded	$357,322	$353,343	$313,664	$293,917	$281,604	$230,241	$226,623	$233,055	$207,455	$172,325	$136,902	$147,183
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	36,737	37,142	36,604	35,480	32,134	29,940	27,207	26,546	25,399	22,719	20,441	21,331
	Case Management Unit of Service	10,581	11,110	10,283	9,961	9,899	7,045	7,427	8,250	6,748	5,515	4,656	4,623
	Case Management Amount Funded	$73,198	$78,268	$61,564	$60,620	$56,419	$48,628	$53,705	$54,530	$39,152	$25,358	$22,125	$23,145
Total	**Number of Members Served**	**3,069**	**3,153**	**3,039**	**2,840**	**2,786**	**2,043**	**2,026**	**1,987**	**1,920**	**1,791**	**1,808**	**1,793**
	Member Services Amount Funded	**$377,478**	**$368,839**	**$331,678**	**$312,430**	**$298,010**	**$252,892**	**$241,371**	**$251,137**	**$239,029**	**$194,833**	**$155,455**	**$164,934**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**37,427**	**37,765**	**37,281**	**36,199**	**32,708**	**31,292**	**27,779**	**27,273**	**26,001**	**23,260**	**21,161**	**22,157**
	Case Management Unit of Service	**10,885**	**11,349**	**10,585**	**10,222**	**10,189**	**7,261**	**7,668**	**8,681**	**6,985**	**5,759**	**4,846**	**4,886**
	Case Management Amount Funded	**$79,190**	**$82,921**	**$67,693**	**$65,825**	**$62,171**	**$52,731**	**$58,377**	**$62,619**	**$43,779**	**$30,065**	**$26,013**	**$28,202**

15) Total SED

Jump to Top

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,322	6,338	6,368	6,523	6,397	5,786	5,882	6,102	6,075	7,749	7,356	7,274
	Member Services Amount Funded	$4,036,937	$4,010,827	$4,249,347	$4,276,133	$4,300,828	$4,127,708	$4,008,238	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232
	Administration Expense	$242,216	$240,650	$254,961	$256,568	$258,050	$247,662	$240,494	$252,898	$249,642	$354,386	$320,680	$313,214
	Member Units of Service	84,416	83,515	85,367	83,997	84,358	87,641	90,429	82,158	83,737	115,636	98,723	96,916
	Case Management Unit of Service	17,091	16,777	16,179	17,053	16,814	14,654	14,941	15,102	14,213	17,797	14,457	14,525
	Case Management Amount Funded	$612,463	$625,796	$621,419	$652,399	$661,439	$574,866	$567,362	$575,458	$535,779	$621,598	$528,367	$548,081
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,274	5,322	5,378	5,512	5,387	4,940	5,051	5,287	5,183	5,398	4,996	5,008
	Member Services Amount Funded	$3,871,285	$4,163,864	$4,191,717	$4,692,438	$4,488,573	$4,271,216	$4,163,544	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947
	Administration Expense	$232,277	$249,832	$251,503	$281,546	$269,314	$256,273	$249,813	$258,267	$240,310	$259,432	$212,443	$205,797
	Member Units of Service	131,886	132,382	141,383	141,103	143,702	156,058	154,537	139,194	136,211	149,186	122,804	118,841
	Case Management Unit of Service	22,303	21,063	20,976	22,045	21,599	18,559	20,041	21,500	18,022	15,534	13,480	14,126
	Case Management Amount Funded	$564,373	$550,471	$540,602	$572,950	$558,233	$471,965	$506,151	$545,727	$453,230	$395,536	$341,974	$352,375
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,689	1,659	1,677	1,671	1,654	1,440	1,487	1,536	1,566	0	0	0
	Member Services Amount Funded	$1,459,494	$1,586,776	$1,508,789	$1,483,113	$1,305,313	$1,297,054	$1,353,996	$1,179,789	$1,191,564	$0	$0	$0
	Administration Expense	$87,570	$95,207	$90,527	$88,987	$78,319	$77,823	$81,240	$70,787	$71,494	$0	$0	$0
	Member Units of Service	32,780	35,003	34,771	34,071	31,714	37,040	36,875	31,923	26,745	0	0	0
	Case Management Unit of Service	5,533	5,460	5,348	5,167	5,117	4,178	4,742	5,079	4,799	0	0	0
	Case Management Amount Funded	$187,145	$181,239	$177,995	$170,013	$167,028	$134,018	$150,879	$161,220	$154,033	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,950	3,895	3,984	3,970	3,978	3,609	3,604	3,741	3,752	3,753	3,597	3,601
	Member Services Amount Funded	$3,490,354	$3,703,522	$3,392,334	$3,604,671	$3,437,354	$3,391,640	$3,431,037	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771
	Administration Expense	$209,421	$222,211	$203,540	$216,280	$206,241	$203,498	$205,862	$214,120	$203,154	$225,265	$184,744	$174,766
	Member Units of Service	65,577	62,788	68,263	73,548	71,127	95,370	90,219	77,332	75,771	86,799	73,510	70,655
	Case Management Unit of Service	12,894	12,545	13,041	14,393	13,349	11,981	12,273	12,331	11,791	11,271	8,948	9,563
	Case Management Amount Funded	$368,374	$358,151	$373,124	$422,772	$380,592	$336,540	$338,673	$347,866	$334,985	$326,544	$260,086	$275,608
MERCY CARE PLAN - 010306	Number of Members Served	7,134	7,037	7,038	7,167	6,992	6,643	6,690	6,909	6,978	7,061	6,698	6,619
	Member Services Amount Funded	$5,468,715	$5,432,011	$5,780,404	$5,762,098	$5,586,365	$5,481,811	$5,655,374	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642
	Administration Expense	$328,123	$325,921	$346,824	$345,726	$335,182	$328,909	$339,322	$316,942	$329,224	$352,748	$315,928	$298,538
	Member Units of Service	168,450	162,168	172,316	168,229	183,569	222,714	218,106	186,557	187,664	206,826	180,839	176,288
	Case Management Unit of Service	29,637	28,868	28,847	29,733	29,200	29,029	29,188	29,622	27,133	25,470	21,250	21,389
	Case Management Amount Funded	$703,230	$694,402	$694,467	$715,964	$710,502	$693,062	$705,392	$726,535	$663,727	$630,911	$530,990	$534,758
MOLINA HEALTHCARE - 010500	Number of Members Served	589	566	579	589	589	559	543	595	563	566	546	567
	Member Services Amount Funded	$486,316	$351,249	$483,169	$427,876	$406,820	$361,245	$322,791	$356,380	$332,250	$412,138	$391,224	$391,120
	Administration Expense	$29,179	$21,075	$28,990	$25,673	$24,409	$21,675	$19,367	$21,383	$19,935	$24,728	$23,473	$23,467
	Member Units of Service	11,826	10,644	11,842	11,211	11,342	12,276	10,412	10,110	9,955	10,040	8,037	7,142

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Case Management Unit of Service	2,316	1,983	2,124	2,227	2,080	2,006	1,859	1,816	1,739	1,352	1,186	1,409
	Case Management Amount Funded	$48,119	$41,791	$46,216	$47,917	$43,886	$43,184	$38,422	$37,888	$37,399	$28,337	$25,345	$30,082
UNITEDHEALTHCARE - 010158	Number of Members Served	8,026	8,108	8,129	8,258	8,103	7,490	7,602	7,757	7,711	7,823	7,345	7,195
	Member Services Amount Funded	$4,438,423	$4,607,284	$4,614,351	$4,716,285	$4,685,615	$4,138,772	$4,263,724	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940
	Administration Expense	$266,305	$276,437	$276,861	$282,977	$281,137	$248,326	$255,823	$255,768	$255,495	$287,428	$250,929	$224,936
	Member Units of Service	124,411	123,240	123,515	124,141	124,113	130,878	142,178	125,403	124,720	128,688	109,881	107,686
	Case Management Unit of Service	26,745	26,747	25,533	27,337	26,934	23,889	24,559	26,868	24,973	21,400	18,113	17,898
	Case Management Amount Funded	$503,966	$511,110	$489,691	$521,396	$513,450	$453,094	$458,711	$504,145	$464,846	$397,741	$339,672	$339,737
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	14	14	13	12	8	9	10	10	7	11	12	13
	Member Services Amount Funded	$7,977	$10,068	$8,097	$7,418	$6,929	$5,614	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306
	Administration Expense	$479	$604	$486	$445	$416	$337	$649	$271	$339	$525	$742	$1,038
	Member Units of Service	603	966	856	841	849	646	873	502	612	979	1,026	874
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	1	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	16	18	19	15	14	15	14	15	17	17	14	15
	Member Services Amount Funded	$18,085	$17,608	$13,067	$12,354	$11,229	$12,365	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056
	Administration Expense	$1,085	$1,056	$784	$741	$674	$742	$969	$730	$616	$431	$579	$543
	Member Units of Service	659	831	669	541	474	684	784	602	607	347	477	393
	Case Management Unit of Service	0	0	0	0	0	0	0	0	2	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	5	10	8	11	13	10	9	9	11	11	8	11
	Member Services Amount Funded	$1,748	$3,597	$4,569	$2,789	$4,922	$6,333	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734
	Administration Expense	$105	$216	$274	$167	$295	$380	$204	$243	$502	$551	$294	$224
	Member Units of Service	120	91	204	126	228	406	409	436	981	1,002	608	299
	Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,817	1,811	1,698	1,821	1,782	1,734	1,820	1,909	1,861	1,946	1,799	1,834
	Member Services Amount Funded	$1,292,726	$1,252,329	$1,341,226	$1,355,728	$1,311,676	$1,289,651	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001
	Administration Expense	$77,564	$75,140	$80,474	$81,344	$78,701	$77,379	$79,093	$90,466	$78,883	$90,773	$76,680	$77,820
	Member Units of Service	38,834	35,156	42,568	42,111	39,770	42,840	45,313	39,591	37,696	43,206	39,924	41,046
	Case Management Unit of Service	7,619	7,298	7,141	8,044	8,152	7,362	8,025	8,640	7,726	7,730	7,017	6,834
	Case Management Amount Funded	$173,720	$165,404	$161,013	$182,392	$184,498	$164,133	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684
DCS/CHP - 010166	Number of Members Served	4,290	4,251	4,191	4,142	4,126	3,979	4,009	3,936	3,877	3,910	3,781	3,770
	Member Services Amount Funded	$6,255,343	$6,351,109	$6,151,715	$6,661,518	$6,454,318	$6,236,622	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193
	Administration Expense	$375,321	$381,067	$369,103	$399,691	$387,259	$374,197	$381,394	$375,217	$352,596	$404,271	$329,262	$339,552
	Member Units of Service	153,256	145,163	158,303	150,151	155,208	157,997	158,665	147,091	141,238	151,606	111,745	117,313
	Case Management Unit of Service	35,343	35,681	33,799	34,464	34,659	31,958	33,836	35,400	31,848	28,975	24,562	25,103
	Case Management Amount Funded	$928,392	$934,952	$887,387	$902,028	$915,354	$850,332	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,826	1,882	1,829	1,854	1,841	1,542	1,505	1,557	1,628	1,679	1,556	1,477
	Member Services Amount Funded	$3,867,753	$3,228,923	$3,862,256	$3,262,157	$3,979,837	$3,097,591	$3,416,647	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	39,536	36,640	47,451	34,288	27,549	29,799	32,572	24,806	19,370	24,034	23,695	17,020
	Case Management Unit of Service	3,897	3,793	4,001	4,402	4,151	4,172	4,385	3,206	2,781	2,365	2,120	1,940
	Case Management Amount Funded	$120,838	$117,192	$123,771	$137,523	$133,349	$131,246	$136,723	$101,075	$86,655	$72,782	$64,989	$61,080
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	2	2	1	0	1	1	1	0
	Member Services Amount Funded	$0	$0	$0	$0	$655	$436	$768	$0	$75	$882	$722	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	34	11	25	0	4	12	6	0
	Case Management Unit of Service	0	0	0	0	15	2	9	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$381	$40	$179	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	69	61	69	70	69	54	50	61	51	54	56	62
	Member Services Amount Funded	$20,157	$15,496	$18,015	$18,513	$16,406	$22,651	$14,748	$18,082	$31,575	$22,508	$18,552	$17,750
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	691	623	677	719	574	1,352	572	727	602	541	720	826
	Case Management Unit of Service	304	239	302	261	290	216	241	431	237	244	190	263
	Case Management Amount Funded	$5,992	$4,652	$6,129	$5,206	$5,753	$4,103	$4,671	$8,088	$4,627	$4,708	$3,889	$5,057
NON-AHCCCS - NONAHC	Number of Members Served	3,000	3,092	2,970	2,770	2,717	1,989	1,976	1,926	1,869	1,737	1,752	1,731
	Member Services Amount Funded	$357,322	$353,343	$313,664	$293,917	$281,604	$230,241	$226,623	$233,055	$207,455	$172,325	$136,902	$147,183
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	36,737	37,142	36,604	35,480	32,134	29,940	27,207	26,546	25,399	22,719	20,441	21,331
	Case Management Unit of Service	10,581	11,110	10,283	9,961	9,899	7,045	7,427	8,250	6,748	5,515	4,656	4,623
	Case Management Amount Funded	$73,198	$78,268	$61,564	$60,620	$56,419	$48,628	$53,705	$54,530	$39,152	$25,358	$22,125	$23,145
Total	**Number of Members Served**	**44,021**	**44,064**	**43,950**	**44,385**	**43,672**	**39,801**	**40,253**	**41,350**	**41,150**	**41,716**	**39,517**	**39,177**
	Member Services Amount Funded	**$35,072,635**	**$35,088,006**	**$35,932,718**	**$36,577,008**	**$36,278,444**	**$33,970,951**	**$34,562,638**	**$34,916,872**	**$33,028,350**	**$37,122,180**	**$31,599,905**	**$30,257,162**
	Administration Expense	**$1,849,644**	**$1,889,415**	**$1,904,327**	**$1,980,145**	**$1,919,997**	**$1,837,202**	**$1,854,231**	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,896**
	Member Units of Service	**889,780**	**866,352**	**924,789**	**900,557**	**906,745**	**1,005,651**	**1,009,176**	**892,978**	**871,310**	**941,620**	**792,437**	**776,631**
	Case Management Unit of Service	**174,263**	**171,565**	**167,574**	**175,087**	**172,259**	**155,051**	**161,526**	**168,245**	**152,012**	**137,653**	**115,980**	**117,673**
	Case Management Amount Funded	**$4,289,810**	**$4,263,496**	**$4,183,378**	**$4,391,178**	**$4,330,883**	**$3,905,211**	**$4,025,883**	**$4,194,526**	**$3,801,547**	**$3,481,109**	**$2,962,538**	**$3,024,826**

Notes:

[1] See Report Description for definitions

[2] Members in the SED tables (11-15) reflect members served if the encounter/claim had a diagnosis of SED AND was under 18 years of age at the time of service.

[3] SED Identification data will be used starting in the October 2026 report, instead of SED diagnosis.