

December 19, 2025

The Honorable Katie Hobbs  
Governor of Arizona  
1700 W. Washington  
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's September 2025 report; it includes counts of members served December 2023 through November 2024.

As a result of the last Auditor General's Sunset Factor Report, this report was updated, as of August 2025, to include all the reporting requirements of A.R.S. 36-3405(D). This report has member and utilization data across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,



Virginia Rountree,  
Director

Cc: The Honorable Warren Petersen, President, Arizona Senate  
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives  
Meaghan Kramer, Health Policy Advisor, Office of the Governor  
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee



**Arizona Health Care Cost Containment System**  
**Monthly Behavioral Health Legislative Report, ARS 36-3405 (D)**  
**Reporting Month September 2025**

**Report Summary**

**This report is produced in accordance:**

Per ARS 36-3405 (D), The director shall provide a monthly report to the governor, the speaker of the house of representatives and the president of the senate that shall, by regional behavioral health authority, separately report title XIX and nontitle XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for Member services and the amount provided for regional behavioral health authority administration and case management expenses.

**Report Overview:**

This monthly report includes the following:

1. Reporting Period 12/2023 to 11/2024 12 months

2. Members & Services Definitions

All paid claims/encounters for enrolled members with a primary diagnosis of behavioral health or qualifying pharmacy code that is behavioral health related.

3. Population Definitions

Enrolled Health Plan The health plan of which the member is enrolled with.

Behavioral Health Service Categories

SMI	Enrolled member, age 18 and older with a SMI determination
All Children	Enrolled member, age 17 and younger, not in any of the BHS categories
Other Adult	Enrolled member, age 18 and older, not in any of the BHS categories above
SUD <sup>[2]</sup>	Served member, with a primary diagnosis in a SUD category
SED <sup>[2]</sup>	Served member, age 17 and younger with a primary diagnosis in a SED category

Population (Entitlement) Tables

- 1) Medicaid TXIX Includes members receiving behavioral health services under Medicaid Title XIX
- 2) KidsCare Title XXI Includes members receiving behavioral health services under KidCare Title XXI
- 3) Total Title XIX XXI Includes all members in table 1 (Medicaid TXIX) and table 2 (KidsCare Title XXI)
- 4) Non-Title XIX XXI Includes members receiving behavioral health services under State Only/Non Title XIX XXI
- 5) Statewide Total Includes all members in tables 1 thru 4 (Title XIX, XXI, and Non-Title XIX XXI)

4. Measures Definitions

Number of Members Served	Count of unique AHCCCS members who received a behavioral health service in a given month.
Number of Members Enrolled	A distinct count of members who are BH Enrolled.
Percent of Members Served	The number of members served divided by the number of members enrolled.
Member Service Amount Funded	Paid amount derived for claims/encounters.
Administration Expense	The Member Service Amount Funded multiplied by the weighted administration rate.
Member Units of Service	Count of paid units on claims/encounters.
Case Management Units of Service	Count of paid units on claims/encounters for case management services.
Case Management Amount Funded	Paid amount derived for claims/encounters for case management services.

Notes:

1 The uniqueness of members is only within category groups, as members may shift between populations, health plans, and behavioral health categories.

2 Members with a SUD and SED are not included in the Number of Members Enrolled. SUD and SED data is only included in the Number of Members Served data.

**Table of Contents Links:**

[Statewide by Population ALL](#)

[Statewide SUD](#)

[Statewid SED](#)

**Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide By Population, Enrolled Health Plan and BH Member Group<sup>\*\*\*</sup>**

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

As of 9/10/25

[Jump to Table Notes](#)

**1) Medicaid TXIX**

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Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
<b>AZ COMPLETE HEALTH CARE - 010422</b>	<b>SMI</b>	Number of Members Served	8,527	8,590	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,323	11,012
		Number of Members Enrolled	12,161	12,084	12,087	12,067	12,014	12,027	12,001	11,965	11,968	11,914	17,222	17,188
		Percent of Members Served	70.1%	71.1%	70.1%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%
		Member Services Amount Funded	\$11,099,365	\$11,730,242	\$11,375,926	\$11,885,173	\$12,043,874	\$11,600,123	\$11,147,447	\$11,872,644	\$11,977,555	\$10,820,524	\$16,210,281	\$14,675,940
		Administration Expense	\$660,412	\$703,814	\$682,556	\$713,110	\$722,632	\$696,007	\$668,847	\$712,359	\$718,653	\$649,231	\$972,617	\$880,556
		Member Units of Service	230,416	257,498	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,128	253,904
		Case Management Unit of Service	17,864	21,491	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,317	20,406
		Case Management Amount Funded	\$1,417,286	\$1,406,942	\$1,405,332	\$1,413,094	\$1,376,237	\$1,427,313	\$1,329,490	\$1,350,894	\$1,307,118	\$1,235,677	\$1,297,130	\$1,140,414
	<b>All Children</b>	Number of Members Served	12,599	13,389	13,875	13,857	14,561	13,915	10,570	11,181	14,008	13,879	17,180	16,226
		Number of Members Enrolled	134,685	134,149	134,703	134,935	134,392	134,496	134,052	133,485	133,797	132,661	157,799	156,397
		Percent of Members Served	9.4%	10.0%	10.3%	10.3%	10.8%	10.3%	7.9%	8.4%	10.5%	10.5%	10.9%	10.4%
		Member Services Amount Funded	\$7,331,876	\$8,501,711	\$8,474,220	\$8,528,553	\$8,997,360	\$8,961,971	\$8,313,885	\$8,895,680	\$9,393,316	\$9,068,439	\$12,065,946	\$10,604,400
		Administration Expense	\$436,247	\$510,103	\$508,453	\$511,713	\$539,842	\$537,718	\$498,833	\$533,741	\$563,599	\$544,106	\$723,957	\$636,264
		Member Units of Service	247,650	302,499	303,415	287,757	329,867	299,133	248,523	282,331	331,022	313,455	393,753	305,001
		Case Management Unit of Service	19,155	22,554	22,548	21,473	22,816	22,550	19,588	20,080	20,860	18,342	23,063	19,085
		Case Management Amount Funded	\$748,967	\$805,393	\$832,505	\$815,790	\$853,506	\$873,836	\$759,970	\$749,095	\$776,335	\$688,712	\$808,070	\$694,671
	<b>Other Adult</b>	Number of Members Served	30,444	32,055	31,355	31,778	32,207	31,080	29,619	30,491	30,532	29,142	37,224	33,431
		Number of Members Enrolled	219,089	218,437	218,454	218,600	216,127	215,552	214,385	212,456	210,776	208,152	252,211	247,498
		Percent of Members Served	13.9%	14.7%	14.4%	14.5%	14.9%	14.4%	13.8%	14.4%	14.5%	14.0%	14.8%	13.5%
		Member Services Amount Funded	\$16,420,068	\$18,489,653	\$17,253,579	\$17,798,506	\$18,199,455	\$17,159,854	\$16,610,548	\$18,508,132	\$18,099,845	\$16,386,007	\$20,796,767	\$17,714,948
		Administration Expense	\$976,994	\$1,109,379	\$1,035,215	\$1,067,910	\$1,091,967	\$1,029,591	\$996,633	\$1,110,488	\$1,085,991	\$983,160	\$1,247,806	\$1,062,897
		Member Units of Service	728,856	787,745	758,836	781,770	821,068	537,274	520,875	627,284	609,955	491,797	826,371	506,596
		Case Management Unit of Service	31,421	37,001	33,934	34,806	35,404	34,799	32,301	34,587	32,957	31,030	28,591	24,578
		Case Management Amount Funded	\$1,320,805	\$1,378,796	\$1,337,175	\$1,352,205	\$1,355,111	\$1,343,097	\$1,232,015	\$1,271,903	\$1,223,629	\$1,134,804	\$961,239	\$840,142
	<b>Total</b>	Number of Members Served	51,570	54,034	53,697	54,090	55,222	53,383	48,558	50,022	52,858	51,211	65,727	60,889
		Number of Members Enrolled	365,935	364,670	365,244	365,602	362,533	362,075	360,438	357,906	356,541	352,727	427,232	421,083
		Percent of Members Served	14.1%	14.8%	14.7%	14.8%	15.2%	14.7%	13.5%	14.0%	14.8%	14.5%	15.4%	14.4%
		Member Services Amount Funded	\$34,851,309	\$38,721,806	\$37,103,728	\$38,212,233	\$39,240,690	\$37,721,948	\$38,071,881	\$39,278,456	\$39,470,718	\$38,274,969	\$49,072,994	\$42,985,288
		Administration Expense	\$2,073,653	\$2,323,286	\$2,226,224	\$2,292,734	\$2,354,441	\$2,263,317	\$2,164,313	\$2,356,587	\$2,388,243	\$2,176,498	\$2,944,380	\$2,570,717
		Member Units of Service	1,208,922	1,347,742	1,305,487	1,332,794	1,426,138	1,033,390	988,493	1,133,759	1,187,183	984,418	1,585,252	1,065,501
		Case Management Unit of Service	68,440	81,046	74,996	74,501	76,906	75,808	68,744	72,148	70,725	64,822	75,971	64,069
		Case Management Amount Funded	\$3,487,057	\$3,591,131	\$3,576,012	\$3,581,089	\$3,584,853	\$3,644,245	\$3,321,475	\$3,371,883	\$3,307,081	\$3,058,193	\$3,086,439	\$2,875,227
<b>BANNER UNIV FAMILY CARE - 010314</b>	<b>SMI</b>	Number of Members Served	9	10	12	12	11	8	7	7	6	5	7	8
		Number of Members Enrolled	11	12	14	15	14	10	9	13	9	8	9	10
		Percent of Members Served	81.8%	83.3%	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%
		Member Services Amount Funded	\$8,972	\$37,574	\$40,782	\$57,496	\$14,767	\$15,395	\$3,795	\$20,476	\$3,825	\$19,173	\$10,644	\$14,320
		Administration Expense	\$534	\$2,254	\$2,447	\$3,450	\$886	\$924	\$228	\$1,229	\$230	\$1,150	\$639	\$859
		Member Units of Service	43	202	304	231	139	63	26	46	59	50	76	106
		Case Management Unit of Service	15	26	63	50	14	12	14	16	29	13	11	8
		Case Management Amount Funded	\$786	\$938	\$1,893	\$1,731	\$650	\$448	\$500	\$677	\$914	\$452	\$412	\$507
	<b>All Children</b>	Number of Members Served	9,331	9,780	10,119	10,153	10,423	10,187	7,935	8,187	10,091	9,983	10,160	9,598

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Enrolled	96,711	96,594	97,251	97,833	97,931	98,236	98,221	98,192	98,705	98,044	97,804	96,992	
		Percent of Members Served	9.6%	10.1%	10.4%	10.4%	10.6%	10.4%	8.1%	8.3%	10.2%	10.2%	10.4%	9.9%	
		Member Services Amount Funded	\$6,397,793	\$7,577,478	\$7,718,610	\$7,675,762	\$8,493,415	\$8,126,209	\$7,632,878	\$7,888,684	\$8,310,032	\$7,939,423	\$8,916,008	\$7,281,815	
		Administration Expense	\$380,669	\$454,649	\$463,117	\$460,546	\$509,605	\$487,573	\$457,973	\$473,321	\$498,602	\$476,365	\$534,960	\$436,909	
		Member Units of Service	236,578	286,348	288,813	299,746	305,614	305,259	298,719	321,632	312,351	303,030	346,331	270,062	
		Case Management Unit of Service	23,582	28,397	27,046	27,420	29,285	28,625	24,786	27,231	28,803	24,349	21,799	19,188	
		Case Management Amount Funded	\$586,492	\$731,694	\$712,807	\$717,872	\$772,308	\$751,819	\$644,109	\$708,877	\$752,356	\$631,046	\$571,459	\$502,896	
		Other Adult	Number of Members Served	20,381	21,647	21,334	21,320	21,352	21,361	20,784	21,633	21,569	20,927	21,204	19,567
		Number of Members Enrolled	172,451	172,216	172,537	172,806	171,210	171,106	170,489	169,301	168,256	166,070	164,490	160,963	
		Percent of Members Served	11.8%	12.6%	12.4%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.2%	
		Member Services Amount Funded	\$13,732,464	\$15,517,934	\$14,751,783	\$14,862,269	\$15,093,682	\$15,359,367	\$14,458,421	\$16,045,518	\$15,624,800	\$14,733,519	\$14,713,888	\$12,913,895	
		Administration Expense	\$817,082	\$931,076	\$885,107	\$891,736	\$905,621	\$921,562	\$867,505	\$962,731	\$937,488	\$884,011	\$882,833	\$774,834	
		Member Units of Service	276,008	310,394	297,536	296,001	304,900	293,897	276,499	303,871	305,424	295,164	344,357	299,558	
		Case Management Unit of Service	34,213	40,502	37,752	38,494	38,196	37,349	35,038	37,548	36,488	31,449	23,594	21,736	
		Case Management Amount Funded	\$794,365	\$927,795	\$862,285	\$875,849	\$880,711	\$858,500	\$802,995	\$863,842	\$839,312	\$722,336	\$536,311	\$487,788	
		<b>Total</b>	<b>Number of Members Served</b>	<b>28,721</b>	<b>31,437</b>	<b>31,465</b>	<b>31,485</b>	<b>31,788</b>	<b>31,556</b>	<b>28,726</b>	<b>29,827</b>	<b>31,868</b>	<b>30,815</b>	<b>31,371</b>	<b>29,173</b>
		<b>Number of Members Enrolled</b>	<b>288,173</b>	<b>288,822</b>	<b>289,802</b>	<b>270,654</b>	<b>289,155</b>	<b>289,352</b>	<b>288,719</b>	<b>287,508</b>	<b>288,970</b>	<b>284,122</b>	<b>282,303</b>	<b>267,985</b>	
		<b>Percent of Members Served</b>	<b>11.0%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>11.6%</b>	<b>11.8%</b>	<b>11.7%</b>	<b>10.7%</b>	<b>11.2%</b>	<b>11.9%</b>	<b>11.7%</b>	<b>12.0%</b>	<b>11.3%</b>	
		<b>Member Services Amount Funded</b>	<b>\$20,139,229</b>	<b>\$23,132,987</b>	<b>\$22,511,175</b>	<b>\$22,595,527</b>	<b>\$23,801,863</b>	<b>\$23,500,971</b>	<b>\$22,095,094</b>	<b>\$23,954,677</b>	<b>\$23,938,657</b>	<b>\$22,692,118</b>	<b>\$23,840,540</b>	<b>\$20,210,030</b>	
		<b>Administration Expense</b>	<b>\$1,198,284</b>	<b>\$1,387,979</b>	<b>\$1,350,670</b>	<b>\$1,355,732</b>	<b>\$1,418,112</b>	<b>\$1,410,058</b>	<b>\$1,325,706</b>	<b>\$1,437,281</b>	<b>\$1,436,319</b>	<b>\$1,381,527</b>	<b>\$1,418,432</b>	<b>\$1,212,802</b>	
		<b>Member Units of Service</b>	<b>512,629</b>	<b>598,944</b>	<b>586,653</b>	<b>585,979</b>	<b>610,654</b>	<b>599,219</b>	<b>575,245</b>	<b>625,549</b>	<b>617,834</b>	<b>588,244</b>	<b>680,763</b>	<b>569,728</b>	
		<b>Case Management Unit of Service</b>	<b>57,810</b>	<b>68,925</b>	<b>64,861</b>	<b>65,984</b>	<b>67,495</b>	<b>65,988</b>	<b>59,838</b>	<b>64,795</b>	<b>65,320</b>	<b>55,811</b>	<b>45,404</b>	<b>40,932</b>	
		<b>Case Management Amount Funded</b>	<b>\$1,381,843</b>	<b>\$1,680,428</b>	<b>\$1,576,985</b>	<b>\$1,595,451</b>	<b>\$1,653,668</b>	<b>\$1,610,767</b>	<b>\$1,447,804</b>	<b>\$1,573,386</b>	<b>\$1,592,582</b>	<b>\$1,353,834</b>	<b>\$1,108,182</b>	<b>\$991,191</b>	
CARE1ST HEALTH PLAN - 010254	All Children	Number of Members Served	3,339	3,381	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0	0	
		Number of Members Enrolled	5,436	5,398	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0	0	
		Percent of Members Served	61.4%	62.6%	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%	0	0	
		Member Services Amount Funded	\$4,216,167	\$4,822,081	\$4,704,618	\$4,635,827	\$4,947,428	\$5,082,544	\$4,517,606	\$4,846,703	\$4,723,133	\$4,452,645	\$0	\$0	
		Administration Expense	\$250,862	\$289,325	\$282,277	\$278,150	\$296,846	\$304,953	\$271,056	\$290,802	\$283,388	\$267,159	\$0	\$0	
		Member Units of Service	131,753	151,546	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	0	
		Case Management Unit of Service	11,555	13,866	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0	0	
		Case Management Amount Funded	\$379,755	\$486,534	\$482,754	\$490,845	\$503,539	\$513,226	\$486,484	\$492,025	\$493,008	\$419,203	\$0	\$0	
		<b>Total</b>	<b>Number of Members Served</b>	<b>2,813</b>	<b>2,963</b>	<b>3,131</b>	<b>3,153</b>	<b>3,214</b>	<b>3,122</b>	<b>2,326</b>	<b>2,431</b>	<b>2,916</b>	<b>2,940</b>	<b>0</b>	<b>0</b>
		<b>Number of Members Enrolled</b>	<b>25,952</b>	<b>25,861</b>	<b>26,010</b>	<b>26,111</b>	<b>26,030</b>	<b>26,041</b>	<b>25,943</b>	<b>25,766</b>	<b>25,769</b>	<b>25,556</b>	<b>2</b>	<b>1</b>	
CARE1ST HEALTH PLAN - 010254	Other Adult	<b>Percent of Members Served</b>	<b>10.8%</b>	<b>11.5%</b>	<b>12.0%</b>	<b>12.1%</b>	<b>12.3%</b>	<b>12.0%</b>	<b>9.0%</b>	<b>9.4%</b>	<b>11.3%</b>	<b>11.5%</b>	<b>0.0%</b>	<b>0.0%</b>	
		<b>Member Services Amount Funded</b>	<b>\$1,901,176</b>	<b>\$2,273,200</b>	<b>\$2,411,274</b>	<b>\$2,187,725</b>	<b>\$2,376,139</b>	<b>\$1,988,496</b>	<b>\$2,143,010</b>	<b>\$2,211,655</b>	<b>\$2,182,574</b>	<b>\$1,953,760</b>	<b>\$0</b>	<b>\$0</b>	
		<b>Administration Expense</b>	<b>\$113,120</b>	<b>\$136,392</b>	<b>\$144,676</b>	<b>\$131,263</b>	<b>\$142,568</b>	<b>\$119,310</b>	<b>\$128,581</b>	<b>\$132,699</b>	<b>\$130,954</b>	<b>\$117,226</b>	<b>\$0</b>	<b>\$0</b>	
		<b>Member Units of Service</b>	<b>53,774</b>	<b>68,557</b>	<b>70,703</b>	<b>67,435</b>	<b>77,120</b>	<b>63,900</b>	<b>59,629</b>	<b>64,564</b>	<b>69,875</b>	<b>62,619</b>	<b>0</b>	<b>0</b>	
		<b>Case Management Unit of Service</b>	<b>5,596</b>	<b>7,067</b>	<b>7,307</b>	<b>6,679</b>	<b>6,734</b>	<b>6,547</b>	<b>5,593</b>	<b>6,222</b>	<b>6,542</b>	<b>6,019</b>	<b>0</b>	<b>0</b>	
		<b>Case Management Amount Funded</b>	<b>\$188,940</b>	<b>\$241,783</b>	<b>\$245,353</b>	<b>\$224,396</b>	<b>\$224,403</b>	<b>\$215,309</b>	<b>\$183,931</b>	<b>\$201,324</b>	<b>\$210,287</b>	<b>\$194,960</b>	<b>\$0</b>	<b>\$0</b>	
		<b>Number of Members Served</b>	<b>7,154</b>	<b>7,539</b>	<b>7,351</b>	<b>7,385</b>	<b>7,483</b>	<b>7,237</b>	<b>6,954</b>	<b>7,130</b>	<b>7,079</b>	<b>6,913</b>	<b>0</b>	<b>0</b>	
		<b>Number of Members Enrolled</b>	<b>48,446</b>	<b>48,312</b>	<b>48,346</b>	<b>48,335</b>	<b>47,737</b>	<b>47,587</b>	<b>47,340</b>	<b>46,922</b>	<b>46,640</b>	<b>46,022</b>	<b>0</b>	<b>0</b>	
		<b>Percent of Members Served</b>	<b>14.8%</b>	<b>15.6%</b>	<b>15.2%</b>	<b>15.3%</b>	<b>15.7%</b>	<b>15.2%</b>	<b>14.7%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>15.0%</b>	<b>0</b>	<b>0</b>	
		<b>Member Services Amount Funded</b>	<b>\$4,452,478</b>	<b>\$4,740,581</b>	<b>\$4,744,533</b>	<b>\$4,410,251</b>	<b>\$4,455,305</b>	<b>\$4,257,772</b>	<b>\$3,893,544</b>	<b>\$4,311,977</b>	<b>\$4,516,591</b>	<b>\$4,030,985</b>	<b>\$0</b>	<b>\$0</b>	
CARE1ST HEALTH PLAN - 010254	Case Management	<b>Administration Expense</b>	<b>\$264,922</b>	<b>\$284,435</b>	<b>\$284,672</b>	<b>\$264,615</b>	<b>\$267,318</b>	<b>\$255,466</b>	<b>\$233,613</b>	<b>\$258,719</b>	<b>\$270,995</b>	<b>\$241,859</b>	<b>\$0</b>	<b>\$0</b>	
		<b>Member Units of Service</b>	<b>231,854</b>	<b>254,580</b>	<b>255,597</b>	<b>244,937</b>	<b>265,805</b>	<b>187,283</b>	<b>169,338</b>	<b>207,071</b>	<b>198,421</b>	<b>193,178</b>	<b>0</b>	<b>0</b>	
		<b>Case Management Unit of Service</b>	<b>11,255</b>	<b>12,673</b>	<b>11,958</b>	<b>11,600</b>	<b>12,271</b>	<b>11,369</b>	<b>10,443</b>	<b>11,947</b>	<b>11,196</b>	<b>8,947</b>	<b>0</b>	<b>0</b>	
		<b>Case Management Amount Funded</b>	<b>\$295,195</b>	<b>\$351,503</b>	<b>\$327,430</b>	<b>\$316,160</b>	<b>\$332,343</b>	<b>\$305,620</b>	<b>\$281,476</b>	<b>\$309,351</b>	<b>\$298,279</b>	<b>\$241,837</b>	<b>\$0</b>	<b>\$0</b>	
		<b>Total</b>	<b>Number of Members Served</b>	<b>13,308</b>	<b>13,883</b>	<b>13,832</b>	<b>13,923</b>	<b>14,125</b>	<b>13,758</b>	<b>12,592</b>	<b>12,901</b>	<b>13,315</b>	<b>13,128</b>	<b>0</b>	<b>0</b>
		<b>Number of Members Enrolled</b>	<b>79,834</b>	<b>78,671</b>	<b>78,755</b>	<b>78,847</b>	<b>79,123</b>	<b>78,998</b>	<b>78,848</b>	<b>78,089</b>	<b>77,788</b>	<b>76,818</b>	<b>2</b>	<b>1</b>	
		<b>Percent of Members Served</b>	<b>18.7%</b>	<b>17.4%</b>	<b>17.3%</b>	<b>17.4%</b>	<b>17.8%</b>	<b>17.4%</b>	<b>18.0%</b>	<b>18.5%</b>	<b>17.1%</b>	<b>17.1%&lt;/b</b>			

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
		Case Management Amount Funded	\$863,890	\$1,078,819	\$1,055,537	\$1,031,401	\$1,060,284	\$1,034,154	\$933,891	\$1,002,700	\$1,001,574	\$856,000	\$0	\$0	
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	5	4	7	4	5	7	5	4	2	3	3	5	
		Number of Members Enrolled	9	7	10	8	9	10	9	8	4	6	5	9	
		Percent of Members Served	55.6%	57.1%	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	
		Member Services Amount Funded	\$4,594	\$5,480	\$15,121	\$1,714	\$1,709	\$15,241	\$12,182	\$4,378	\$3,442	\$5,155	\$10,127	\$32,668	
		Administration Expense	\$273	\$329	\$907	\$103	\$103	\$914	\$731	\$263	\$206	\$309	\$608	\$1,960	
		Member Units of Service	74	84	499	10	100	179	234	84	3	24	670	1,150	
		Case Management Unit of Service	4	5	64	0	9	7	5	1	2	15	0	4	
		Case Management Amount Funded	\$89	\$111	\$1,445	\$0	\$310	\$137	\$101	\$41	\$43	\$248	\$0	\$87	
		All Children	Number of Members Served	7,453	7,803	8,269	8,170	8,405	8,108	6,027	6,246	7,853	7,756	7,784	7,496
		Number of Members Enrolled	80,792	80,456	81,035	81,315	80,987	80,964	80,779	80,508	80,486	79,775	79,567	78,893	
		Percent of Members Served	9.2%	9.7%	10.2%	10.0%	10.4%	10.0%	7.5%	7.8%	9.8%	9.7%	9.8%	9.5%	
		Member Services Amount Funded	\$4,789,185	\$5,121,217	\$5,301,478	\$5,077,943	\$5,470,862	\$5,403,605	\$5,224,264	\$5,235,479	\$5,427,817	\$5,128,796	\$5,686,685	\$4,760,593	
		Administration Expense	\$284,957	\$307,273	\$318,089	\$304,677	\$328,252	\$324,216	\$313,456	\$314,129	\$325,669	\$307,728	\$341,201	\$285,636	
		Member Units of Service	142,415	169,030	165,594	157,525	187,302	165,897	176,054	171,783	184,835	174,070	188,310	156,454	
		Case Management Unit of Service	14,226	16,401	15,901	16,975	17,973	17,164	15,324	15,852	16,326	15,149	14,395	11,617	
		Case Management Amount Funded	\$415,990	\$475,312	\$460,776	\$490,436	\$528,013	\$489,693	\$435,507	\$442,412	\$469,382	\$435,663	\$418,054	\$340,339	
		Other Adult	Number of Members Served	17,072	18,062	17,585	17,885	18,269	17,909	17,491	17,892	18,046	17,500	17,712	16,531
		Number of Members Enrolled	128,807	128,492	128,698	128,949	127,581	127,281	126,480	125,542	124,952	123,539	122,794	120,620	
		Percent of Members Served	13.3%	14.1%	13.7%	13.9%	14.3%	14.1%	13.8%	14.3%	14.4%	14.2%	14.4%	13.7%	
		Member Services Amount Funded	\$10,555,345	\$11,901,518	\$10,806,281	\$11,261,393	\$12,255,475	\$13,006,512	\$12,155,158	\$13,283,833	\$13,199,351	\$12,531,741	\$12,232,857	\$10,823,166	
		Administration Expense	\$628,043	\$714,091	\$648,377	\$675,684	\$735,329	\$780,391	\$729,309	\$797,030	\$791,961	\$751,904	\$733,971	\$649,390	
		Member Units of Service	579,666	574,925	488,512	505,416	639,240	514,547	471,861	579,085	581,113	496,385	509,314	510,123	
		Case Management Unit of Service	24,925	28,342	24,825	26,316	29,284	30,081	27,277	29,110	27,784	23,439	18,700	16,196	
		Case Management Amount Funded	\$608,420	\$678,522	\$586,727	\$621,506	\$682,123	\$701,474	\$625,437	\$663,163	\$640,263	\$547,367	\$440,233	\$376,825	
		Total	Number of Members Served	24,530	25,869	25,861	26,059	26,879	26,024	23,523	24,142	25,801	25,259	25,499	24,032
		Number of Members Enrolled	209,808	208,955	209,743	210,272	208,577	208,255	207,268	208,058	205,442	203,320	202,388	199,522	
		Percent of Members Served	11.7%	12.4%	12.3%	12.4%	12.8%	12.5%	11.3%	11.7%	12.8%	12.4%	12.8%	12.0%	
		Member Services Amount Funded	\$15,349,124	\$17,028,215	\$16,122,880	\$16,341,050	\$17,728,047	\$18,425,358	\$17,391,805	\$18,523,891	\$18,630,809	\$17,686,891	\$17,929,660	\$15,816,428	
		Administration Expense	\$913,273	\$1,021,693	\$987,373	\$980,463	\$1,063,683	\$1,105,621	\$1,043,496	\$1,111,421	\$1,117,837	\$1,069,941	\$1,075,780	\$836,886	
	MERCY CARE PLAN - 010306	Member Units of Service	722,155	744,039	654,805	682,951	828,642	880,823	648,149	750,951	785,052	670,480	688,294	687,727	
		Case Management Unit of Service	39,155	44,748	40,790	43,291	47,286	47,252	42,806	44,963	44,112	38,803	33,095	27,817	
		Case Management Amount Funded	\$1,024,998	\$1,153,946	\$1,048,948	\$1,111,942	\$1,210,446	\$1,181,304	\$1,061,044	\$1,105,616	\$1,108,888	\$983,279	\$858,287	\$717,251	
		SMI	Number of Members Served	20,793	21,143	21,144	21,351	21,354	21,357	21,180	21,265	21,407	21,102	20,740	20,250
		Number of Members Enrolled	28,180	28,104	28,280	28,392	28,329	28,317	28,380	28,392	28,477	28,472	28,434	28,335	
		Percent of Members Served	73.8%	75.2%	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	
		Member Services Amount Funded	\$42,180,446	\$47,344,957	\$44,791,261	\$46,558,380	\$47,488,409	\$48,568,859	\$45,029,687	\$49,806,658	\$50,202,474	\$45,656,767	\$45,720,237	\$42,095,976	
		Administration Expense	\$2,509,737	\$2,840,697	\$2,687,476	\$2,793,503	\$2,849,305	\$2,914,132	\$2,701,781	\$2,988,399	\$3,012,148	\$2,739,406	\$2,743,214	\$2,525,759	
		Member Units of Service	718,006	823,558	778,519	801,972	828,734	829,994	783,908	846,578	829,688	768,860	725,134	652,103	
		Case Management Unit of Service	169,409	205,248	196,531	206,686	215,500	208,368	194,615	209,659	198,598	179,108	105,267	84,332	
		Case Management Amount Funded	\$5,528,205	\$6,691,604	\$6,474,190	\$6,825,634	\$7,156,557	\$6,917,839	\$6,461,023	\$6,960,768	\$6,575,788	\$5,869,003	\$3,452,701	\$2,799,368	
		All Children	Number of Members Served	14,745	15,669	16,638	16,342	16,819	16,236	12,650	13,407	16,640	16,158	16,363	15,701
		Number of Members Enrolled	154,614	154,460	155,325	156,107	155,889	155,948	155,708	155,276	155,454	154,142	153,736	152,675	
		Percent of Members Served	9.5%	10.1%	10.7%	10.5%	10.8%	10.4%	8.1%	8.6%	10.7%	10.5%	10.6%	10.3%	
		Member Services Amount Funded	\$9,757,006	\$11,330,933	\$11,130,893	\$11,527,938	\$12,018,699	\$11,515,994	\$10,810,047	\$11,719,627	\$11,918,463	\$11,992,007	\$13,198,484	\$11,560,646	
		Administration Expense	\$580,542	\$679,856	\$667,854	\$691,676	\$721,122	\$690,960	\$648,603	\$703,178	\$715,108	\$719,520	\$791,909	\$693,639	
		Member Units of Service	358,048	428,585	429,837	419,935	458,977	442,642	423,048	453,800	486,847	484,681	521,357	438,482	
		Case Management Unit of Service	30,284	36,497	35,678	36,204	38,264	37,575	36,726	37,890	38,624	35,773	34,039	28,326	
		Case Management Amount Funded	\$727,559	\$873,959	\$860,514	\$876,856	\$930,565	\$921,202	\$887,489	\$926,930	\$960,080	\$892,701	\$859,515	\$724,660	
		Other Adult	Number of Members Served	27,845	29,221	28,677	29,103	29,259	29,642	28,938	29,614	30,027	29,294	29,428	27,318
		Number of Members Enrolled	206,791	206,883	207,607	208,341	206,438	206,192	205,519	204,016	202,777	200,471	198,944	195,221	
		Percent of Members Served	13.5%	14.1%	13.8%	14.0%	14.2%	14.4%	14.1%	14.5%	14.8%	14.6%	14.8%	14.0%	
		Member Services Amount Funded	\$17,649,153	\$19,653,093	\$18,466,099	\$18,823,538	\$19,596,545	\$20,311,454	\$19,302,915	\$21,188,914	\$21,362,915	\$20,180,320	\$20,282,884	\$17,416,348	
		Administration Expense	\$1,050,125	\$1,179,186	\$1,107,966	\$1,129,412	\$1,175,793	\$1,218,687	\$1,158,175	\$1,271,335	\$1,281,775	\$1,210,819	\$1,216,973	\$1,044,981	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
MOLINA HEALTHCARE - 010600	SMI	Member Units of Service	413,045	443,658	415,395	426,652	439,869	443,229	431,577	475,437	484,271	445,322	444,265	384,177
		Case Management Unit of Service	45,572	48,849	47,037	50,102	51,333	51,600	47,775	50,951	51,086	47,147	29,673	25,754
		Case Management Amount Funded	\$994,174	\$1,060,469	\$1,019,147	\$1,075,862	\$1,105,443	\$1,109,233	\$1,026,991	\$1,089,137	\$1,094,157	\$1,004,430	\$629,401	\$545,353
		<b>Total</b>	<b>63,383</b>	<b>68,033</b>	<b>66,459</b>	<b>66,798</b>	<b>67,432</b>	<b>67,235</b>	<b>62,768</b>	<b>64,286</b>	<b>68,074</b>	<b>66,554</b>	<b>66,531</b>	<b>63,289</b>
		Number of Members Served	389,585	389,447	391,212	392,840	390,656	390,457	389,807	387,884	386,708	383,085	381,114	376,231
		Number of Members Enrolled	18.3%	17.0%	17.0%	17.0%	17.3%	17.2%	18.1%	18.6%	17.8%	17.4%	17.8%	16.8%
		Percent of Members Served	1,489,099	1,695,801	1,623,751	1,848,559	1,727,580	1,715,885	1,638,533	1,775,815	1,800,806	1,698,863	1,690,758	1,474,782
		Member Services Amount Funded	\$4,140,403	\$4,699,739	\$4,463,295	\$4,814,591	\$4,746,219	\$4,823,778	\$4,508,559	\$4,982,912	\$5,009,031	\$4,869,748	\$4,752,098	\$4,284,378
		Administration Expense	245,265	290,594	279,248	292,992	305,097	297,543	279,116	298,500	288,308	282,029	188,978	138,412
		Member Units of Service	\$7,248,938	\$8,628,031	\$8,353,851	\$8,778,353	\$9,182,588	\$8,948,273	\$8,375,503	\$8,976,835	\$8,830,025	\$7,786,133	\$4,941,617	\$4,069,380
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	3	2	2	2	1	1	1	1	1	1	1	1
		Number of Members Enrolled	3	2	2	3	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	\$11,597	\$10,451	\$4,295	\$2,341	\$2,437	\$2,289	\$3,138	\$2,562	\$66	\$269	\$597	\$495
		Administration Expense	\$690	\$627	\$258	\$140	\$146	\$137	\$188	\$154	\$4	\$16	\$36	\$30
		Member Units of Service	31	18	12	16	10	7	18	20	0	8	16	7
		Case Management Unit of Service	7	5	7	7	9	5	9	4	0	0	0	0
		Case Management Amount Funded	\$174	\$179	\$221	\$221	\$312	\$146	\$294	\$70	\$0	\$0	\$0	\$0
		<b>All Children</b>	<b>1,225</b>	<b>1,268</b>	<b>1,272</b>	<b>1,272</b>	<b>1,372</b>	<b>1,290</b>	<b>958</b>	<b>1,021</b>	<b>1,404</b>	<b>1,339</b>	<b>1,320</b>	<b>1,296</b>
		Number of Members Served	14,448	14,437	14,558	14,736	14,812	14,873	14,917	14,899	15,026	14,941	14,934	14,867
MOLINA HEALTHCARE - 010600	Other Adult	Number of Members Enrolled	8.5%	8.8%	8.7%	8.6%	9.3%	8.7%	6.4%	6.9%	9.3%	9.0%	8.8%	8.7%
		Percent of Members Served	\$652,935	\$851,529	\$679,095	\$739,638	\$737,469	\$746,746	\$637,115	\$659,537	\$710,039	\$628,941	\$709,606	\$615,480
		Member Services Amount Funded	\$38,850	\$51,092	\$40,746	\$44,378	\$44,248	\$44,805	\$38,227	\$39,572	\$42,602	\$37,736	\$42,576	\$36,929
		Administration Expense	21,770	28,306	26,957	23,710	28,393	25,672	20,370	19,832	25,321	23,248	21,163	16,506
		Member Units of Service	2,296	2,872	2,338	2,608	2,817	2,569	2,570	2,293	2,232	2,215	1,760	1,533
		Case Management Unit of Service	2,964	3,521	3,535	3,801	3,769	3,502	3,624	3,427	3,394	3,045	2,207	1,872
		Case Management Amount Funded	\$62,849	\$73,793	\$74,656	\$77,345	\$76,241	\$71,304	\$74,136	\$68,556	\$67,294	\$61,210	\$43,233	\$37,254
		<b>Total</b>	<b>4,107</b>	<b>4,391</b>	<b>4,244</b>	<b>4,289</b>	<b>4,480</b>	<b>4,336</b>	<b>4,003</b>	<b>4,110</b>	<b>4,530</b>	<b>4,348</b>	<b>4,385</b>	<b>4,186</b>
		Number of Members Served	42,128	42,047	42,124	42,289	41,836	41,783	41,887	41,368	41,274	40,817	40,537	39,808
		Number of Members Enrolled	10.4%	11.3%	10.8%	10.9%	11.4%	11.3%	11.4%	11.7%	11.9%	11.6%	11.9%	11.5%
UNITEDHEALTHCARE - 010158	SMI	Percent of Members Served	\$1,751,389	\$2,184,467	\$1,921,998	\$2,117,333	\$2,040,365	\$1,919,488	\$1,905,651	\$2,247,088	\$2,172,993	\$2,195,088	\$2,095,474	\$1,672,233
		Member Services Amount Funded	\$104,208	\$131,068	\$115,320	\$127,040	\$122,422	\$115,169	\$114,339	\$134,825	\$130,380	\$131,705	\$125,728	\$100,334
		Administration Expense	26,728	32,702	31,844	35,238	33,682	31,913	32,857	33,785	36,725	36,813	38,479	33,016
		Member Units of Service	5,287	6,398	5,880	6,418	6,595	6,078	8,203	5,724	5,626	5,280	3,987	3,405
		Case Management Unit of Service	5,287	6,398	5,880	6,418	6,595	6,078	8,203	5,724	5,626	5,280	3,987	3,405
		Case Management Amount Funded	\$112,887	\$134,286	\$124,363	\$134,188	\$137,260	\$125,932	\$128,829	\$118,406	\$115,178	\$109,212	\$80,343	\$70,534
		<b>Total</b>	<b>9</b>	<b>9</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>16</b>	<b>11</b>	<b>12</b>	<b>8</b>	<b>8</b>	<b>9</b>
		Number of Members Served	12	14	13	14	18	17	20	16	18	13	14	14
		Number of Members Enrolled	75.0%	64.3%	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%
		Percent of Members Served	\$27,689	\$8,706	\$4,161	\$24,310	\$28,962	\$19,766	\$30,007	\$12,953	\$8,995	\$22,236	\$5,130	\$6,634
MOLINA HEALTHCARE - 010600	All Children	Member Services Amount Funded	\$1,647	\$522	\$250	\$1,459	\$1,738	\$1,186	\$1,800	\$777	\$540	\$1,334	\$308	\$398
		Administration Expense	255	44	66	870	631	180	258	338	274	158	56	95
		Member Units of Service	19	15	19	60	31	23	47	33	38	30	29	37
		Case Management Unit of Service	606	\$571	\$618	\$1,207	\$871	\$792	\$1,240	\$875	\$918	\$645	\$744	\$878
MOLINA HEALTHCARE - 010600	All Children	Case Management Amount Funded	15,855	16,795	17,172	16,884	17,438	16,819	12,824	13,986	17,439	16,874	16,972	16,073
		Number of Members Served	156,023	155,935	156,846	157,450	157,099	157,341	157,102	156,521	156,814	155,082	154,543	153,254
		Number of Members Enrolled	10.2%	10.8%	10.9%	10.7%	11.1%	10.7%	8.2%	8.9%	11.1%	10.9%	11.0%	10.5%

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Other Adult	Member Services	Member Services Amount Funded	\$7,860,639	\$9,298,307	\$9,757,803	\$9,671,907	\$10,169,135	\$9,888,323	\$8,836,526	\$9,751,442	\$9,966,006	\$9,681,241	\$10,573,791	\$9,161,823
		Administration Expense	\$467,708	\$557,898	\$585,468	\$580,314	\$610,148	\$593,299	\$530,192	\$585,087	\$597,960	\$580,874	\$634,427	\$549,709
		Member Units of Service	305,474	377,730	393,588	375,691	414,082	392,421	356,581	396,298	436,125	414,965	439,243	359,045
		Case Management Unit of Service	28,413	33,950	33,757	32,729	34,596	34,638	30,471	31,114	34,381	31,396	27,416	23,089
		Case Management Amount Funded	\$538,413	\$645,192	\$648,543	\$629,773	\$663,149	\$666,222	\$582,649	\$584,748	\$649,364	\$588,141	\$513,589	\$437,666
	Other Adult	Number of Members Served	36,211	38,376	37,700	38,173	38,388	38,146	36,929	37,938	38,258	36,820	37,265	34,616
		Number of Members Enrolled	251,818	251,674	252,376	253,024	250,216	249,615	248,578	246,411	244,754	241,621	239,549	234,680
		Percent of Members Served	14.4%	15.2%	14.9%	15.1%	15.3%	15.3%	14.9%	15.4%	15.6%	15.2%	15.6%	14.8%
		Member Services Amount Funded	\$15,503,222	\$17,245,451	\$16,814,606	\$16,711,087	\$16,282,948	\$16,597,706	\$15,324,231	\$17,068,563	\$16,979,058	\$15,511,849	\$15,897,991	\$13,317,864
		Administration Expense	\$922,442	\$1,034,727	\$1,008,876	\$1,002,665	\$976,977	\$995,862	\$919,454	\$1,024,114	\$1,018,743	\$930,699	\$953,879	\$799,072
Total	Member Services	Member Units of Service	712,230	781,864	758,590	791,764	801,222	665,917	602,801	738,859	783,017	748,181	789,673	657,260
		Case Management Unit of Service	36,142	42,734	41,609	41,700	42,852	42,155	36,580	38,909	38,323	31,925	22,256	20,688
		Case Management Amount Funded	\$673,044	\$794,187	\$780,227	\$774,768	\$800,056	\$786,186	\$676,311	\$720,671	\$712,858	\$597,055	\$406,897	\$369,763
		Number of Members Served	52,075	55,180	54,883	55,089	55,839	54,978	49,769	51,935	55,709	53,702	54,245	50,698
		Number of Members Enrolled	407,853	407,823	408,235	410,488	407,333	408,973	405,700	402,948	401,588	398,718	394,108	387,948
	Other Adult	Percent of Members Served	12.8%	13.5%	13.4%	13.4%	13.7%	13.5%	12.3%	12.9%	13.9%	13.5%	13.8%	13.1%
		Member Services Amount Funded	\$23,391,550	\$26,552,463	\$26,576,570	\$26,407,304	\$28,481,048	\$28,505,795	\$24,190,764	\$26,832,959	\$28,554,059	\$25,215,127	\$26,476,913	\$22,488,321
		Administration Expense	\$1,391,797	\$1,593,148	\$1,594,594	\$1,584,438	\$1,588,863	\$1,590,348	\$1,451,446	\$1,608,978	\$1,617,244	\$1,512,908	\$1,588,815	\$1,349,179
		Member Units of Service	1,017,959	1,159,838	1,152,243	1,168,325	1,215,935	1,058,518	959,840	1,135,495	1,218,417	1,183,304	1,228,972	1,018,400
		Case Management Unit of Service	84,574	76,899	75,385	74,488	77,479	76,816	67,088	70,056	72,742	63,351	49,701	43,814
		Case Management Amount Funded	\$1,212,083	\$1,439,850	\$1,428,388	\$1,405,748	\$1,484,078	\$1,453,199	\$1,260,200	\$1,308,295	\$1,383,140	\$1,185,841	\$921,230	\$808,307
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	387	415	395	397	413	401	382	388	388	390	393	382
		Number of Members Enrolled	559	556	555	558	557	561	563	567	567	567	578	575
		Percent of Members Served	69.2%	74.6%	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%
		Member Services Amount Funded	\$1,647,598	\$1,755,854	\$1,662,769	\$1,789,367	\$1,807,943	\$1,931,250	\$1,802,895	\$1,833,327	\$1,833,876	\$1,764,930	\$1,811,572	\$1,739,286
		Administration Expense	\$98,032	\$105,351	\$99,766	\$107,362	\$108,477	\$115,875	\$108,174	\$110,000	\$110,033	\$105,896	\$108,694	\$104,357
		Member Units of Service	15,467	15,961	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425	15,522
		Case Management Unit of Service	9	23	10	6	3	1	2	3	7	6	10	4
		Case Management Amount Funded	\$384	\$403	\$173	\$105	\$132	\$71	\$93	\$27	\$192	\$183	\$208	\$57
	All Children	Number of Members Served	46	48	53	53	49	46	31	30	48	43	44	43
		Number of Members Enrolled	102	105	105	108	109	108	109	108	109	108	107	109
		Percent of Members Served	45.1%	45.7%	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%
		Member Services Amount Funded	\$33,594	\$38,109	\$38,355	\$33,611	\$35,271	\$28,870	\$28,194	\$31,312	\$32,821	\$63,051	\$29,406	\$40,071
		Administration Expense	\$1,999	\$2,287	\$2,301	\$2,017	\$2,116	\$1,732	\$1,692	\$1,879	\$1,969	\$3,783	\$1,764	\$2,404
	Other Adult	Member Units of Service	5,974	6,257	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087	4,427
		Case Management Unit of Service	0	0	1	0	0	1	0	0	0	0	0	1
		Case Management Amount Funded	\$0	\$0	\$24	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$23
		Number of Members Served	1,989	2,117	2,090	2,119	2,084	2,029	1,954	1,994	1,999	2,009	1,994	1,941
		Number of Members Enrolled	6,365	6,397	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484	6,480
	Total	Percent of Members Served	31.2%	33.1%	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%
		Member Services Amount Funded	\$4,883,187	\$4,925,538	\$4,550,676	\$4,954,290	\$4,830,147	\$4,782,465	\$4,559,932	\$4,987,955	\$4,916,381	\$4,844,566	\$5,003,366	\$4,836,545
		Administration Expense	\$290,550	\$295,532	\$273,041	\$297,257	\$289,809	\$286,948	\$273,596	\$299,277	\$294,983	\$290,674	\$300,202	\$290,193
		Member Units of Service	113,648	124,143	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645	105,913
		Case Management Unit of Service	18	25	11	22	13	9	24	3	16	9	4	28
		Case Management Amount Funded	\$460	\$633	\$255	\$809	\$396	\$272	\$595	\$110	\$347	\$244	\$127	\$747
		Number of Members Served	2,422	2,580	2,538	2,569	2,546	2,476	2,387	2,412	2,435	2,427	2,446	2,386
		Number of Members Enrolled	7,028	7,058	7,056	7,073	7,067	7,107	7,124	7,149	7,122	7,126	7,168	7,184
MERCY CARE PLAN - LTC - 110306	SMI	Percent of Members Served	34.5%	36.8%	36.0%	36.3%	36.0%	34.8%	33.2%	33.7%	34.2%	34.1%	34.1%	33.0%
		Member Services Amount Funded	\$6,564,379	\$6,718,601	\$6,251,801	\$6,777,289	\$6,673,381	\$6,742,588	\$6,391,021	\$6,852,594	\$6,783,077	\$6,672,546	\$6,844,344	\$6,815,902
		Administration Expense	\$390,581	\$403,170	\$375,108	\$406,638	\$400,402	\$404,655	\$383,461	\$411,156	\$406,986	\$400,363	\$410,661	\$396,654
		Member Units of Service	135,089	148,361	126,863	141,679	138,565	127,287	114,567	132,011	122,822	124,665	132,157	125,862
		Case Management Unit of Service	27	48	22	28	18	11	26	8	23	15	14	33
		Case Management Amount Funded	\$444	\$1,037	\$452	\$915	\$528	\$383	\$889	\$137	\$638	\$426	\$335	\$827
		Number of Members Served	678	723	713	685	719	701	707	705	675	690	709	687



Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
Total	SMI	Case Management Amount Funded	\$19	\$407	\$606	\$383	\$354	\$494	\$293	\$160	\$191	\$23	\$2	\$0	
		Number of Members Served	3,407	3,481	3,491	3,602	3,667	3,493	3,472	3,555	3,610	3,603	3,714	3,609	
		Number of Members Enrolled	8,880	8,889	8,871	8,906	8,976	8,987	8,086	8,126	8,167	8,197	8,284	9,314	
		Percent of Members Served	38.5%	39.2%	38.4%	40.4%	40.9%	38.8%	38.3%	39.0%	39.4%	39.2%	40.0%	38.7%	
		Member Services Amount Funded	\$8,403,503	\$8,481,059	\$5,924,190	\$8,449,733	\$8,351,120	\$8,575,546	\$8,368,444	\$8,697,095	\$8,814,948	\$8,826,376	\$8,922,674	\$8,552,386	
		Administration Expense	\$381,008	\$388,884	\$355,461	\$386,984	\$381,067	\$394,633	\$382,107	\$401,826	\$408,897	\$387,583	\$415,360	\$383,143	
		Member Units of Service	267,043	270,591	267,614	263,509	289,507	252,204	238,597	269,617	275,018	263,687	280,032	278,470	
		Case Management Unit of Service	20	39	44	29	32	34	32	34	25	18	30	18	
		Case Management Amount Funded	\$385	\$894	\$1,159	\$781	\$667	\$818	\$825	\$646	\$404	\$248	\$585	\$216	
		Number of Members Served	1,233	1,239	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	1,289	
LTC DD DES - 110007	SMI	Number of Members Enrolled	1,293	1,298	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	1,365	
		Percent of Members Served	95.4%	95.5%	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	
		Member Services Amount Funded	\$14,795,224	\$15,602,990	\$14,562,037	\$15,734,099	\$15,630,108	\$16,176,941	\$15,718,184	\$17,090,195	\$17,162,186	\$16,822,755	\$17,602,206	\$17,017,203	
		Administration Expense	\$880,316	\$936,179	\$873,722	\$944,046	\$937,806	\$970,616	\$943,091	\$1,025,412	\$1,029,731	\$1,009,365	\$1,056,132	\$1,021,032	
		Member Units of Service	444,423	487,337	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	512,564	
		Case Management Unit of Service	4,852	6,472	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	3,497	
		Case Management Amount Funded	\$94,285	\$128,196	\$119,899	\$130,348	\$132,436	\$131,554	\$125,114	\$128,650	\$126,643	\$114,896	\$88,705	\$75,383	
		All Children	Number of Members Served	16,216	16,796	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	18,180
		Number of Members Enrolled	21,278	21,465	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220	23,426	
		Percent of Members Served	76.2%	78.2%	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	
Other Adult	SMI	Member Services Amount Funded	\$44,866,137	\$52,377,267	\$49,501,303	\$52,218,017	\$54,543,922	\$55,610,982	\$54,356,557	\$61,113,460	\$61,149,873	\$60,944,583	\$65,721,257	\$61,683,756	
		Administration Expense	\$2,669,535	\$3,142,636	\$2,970,078	\$3,133,081	\$3,272,635	\$3,336,659	\$3,261,393	\$3,666,808	\$3,668,992	\$3,656,675	\$3,943,275	\$3,701,025	
		Member Units of Service	4,481,216	4,931,656	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,582	6,402,685	6,037,678	
		Case Management Unit of Service	21,658	28,257	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	24,005	
		Case Management Amount Funded	\$492,983	\$647,241	\$628,460	\$648,285	\$698,504	\$670,748	\$606,692	\$683,453	\$732,529	\$639,359	\$635,288	\$551,748	
		Number of Members Served	15,129	15,315	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	15,820	
		Number of Members Enrolled	19,236	19,264	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	19,941	
		Percent of Members Served	78.6%	79.5%	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	
		Member Services Amount Funded	\$91,201,170	\$96,383,815	\$91,430,715	\$96,968,615	\$96,903,906	\$98,740,608	\$94,484,365	\$102,461,404	\$103,596,543	\$100,599,944	\$106,975,499	\$100,792,239	
		Administration Expense	\$5,426,470	\$5,783,029	\$5,485,843	\$5,818,117	\$5,814,234	\$5,924,436	\$5,669,062	\$6,147,684	\$6,215,793	\$6,035,997	\$6,418,530	\$6,047,534	
Total	SMI	Member Units of Service	8,256,739	8,793,553	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	
		Case Management Unit of Service	7,602	9,309	8,596	8,805	9,553	9,730	8,923	9,304	8,880	7,918	6,252	5,335	
		Case Management Amount Funded	\$159,758	\$195,902	\$182,630	\$185,222	\$204,090	\$208,233	\$188,084	\$195,189	\$189,029	\$170,461	\$135,043	\$115,059	
		Number of Members Served	32,578	33,350	33,481	33,638	33,983	33,903	31,550	32,654	34,852	35,150	35,348	35,289	
		Number of Members Enrolled	41,807	42,027	42,280	42,539	42,850	43,070	43,388	43,643	43,808	44,198	44,484	44,732	
		Percent of Members Served	77.9%	79.4%	78.2%	79.1%	79.3%	78.7%	72.7%	74.8%	79.4%	79.5%	79.5%	78.9%	
		Member Services Amount Funded	\$150,862,531	\$184,384,072	\$155,494,055	\$184,920,731	\$187,077,936	\$170,528,531	\$184,559,106	\$180,665,059	\$181,908,802	\$178,387,282	\$190,286,962	\$179,493,188	
		Administration Expense	\$8,978,321	\$9,861,844	\$9,329,643	\$9,895,244	\$10,024,678	\$10,231,712	\$8,873,546	\$10,839,904	\$10,914,516	\$10,702,037	\$11,417,938	\$10,789,592	
		Member Units of Service	13,182,378	14,212,546	13,702,844	14,348,230	14,772,511	14,943,098	14,158,374	15,864,104	15,880,789	15,838,243	17,047,088	15,757,778	
		Case Management Unit of Service	34,112	44,038	42,010	43,528	46,394	45,591	41,885	45,853	47,583	41,468	38,188	32,837	
DCS/CHP - 010186	SMI	Case Management Amount Funded	\$747,025	\$971,339	\$930,989	\$963,855	\$1,035,029	\$1,010,535	\$819,891	\$1,007,291	\$1,048,201	\$924,718	\$857,037	\$742,190	
		Number of Members Served	3	2	1	1	1	1	1	2	2	0	1	1	
		Number of Members Enrolled	3	2	2	2	1	1	1	3	3	2	2	2	
		Percent of Members Served	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%	
		Member Services Amount Funded	\$1,811	\$2,064	\$579	\$333	\$1,201	\$578	\$48	\$415	\$215	\$0	\$611	\$1,085	
		Administration Expense	\$108	\$124	\$35	\$20	\$72	\$35	\$3	\$25	\$13	\$0	\$37	\$65	
		Member Units of Service	27	47	22	3	53	22	2	11	8	0	26	56	
		Case Management Unit of Service	15	35	12	1	51	22	2	3	4	0	24	6	
		Case Management Amount Funded	\$337	\$659	\$163	\$24	\$866	\$578	\$48	\$56	\$97	\$0	\$394	\$137	
		All Children	Number of Members Served	6,327	6,442	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	5,410
Total	SMI	Number of Members Enrolled	9,511	9,293	9,181	9,017	8,955	8,872	8,633	8,522	8,380	8,259	8,105	7,908	
		Percent of Members Served	66.5%	69.3%	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	
		Member Services Amount Funded	\$7,964,148	\$8,931,131	\$9,201,670	\$8,935,719	\$9,333,188	\$9,055,475	\$8,710,812	\$8,962,091	\$8,997,534	\$8,359,160	\$9,501,708	\$7,864,125	
		Administration Expense	\$473,867	\$535,868	\$552,100	\$536,143	\$559,991	\$543,329	\$522,649	\$537,725	\$539,852	\$501,550	\$570,102	\$471,847	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
Other Adult	Case Management	Member Units of Service	201,400	231,120	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	172,090	
		Case Management Unit of Service	47,841	53,354	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281	35,516	
		Case Management Amount Funded	\$1,263,393	\$1,416,852	\$1,402,760	\$1,335,858	\$1,349,616	\$1,343,654	\$1,254,120	\$1,315,078	\$1,390,175	\$1,239,105	\$1,154,221	\$1,000,510	
	Other Adult	Number of Members Served	39	47	39	38	25	39	35	41	35	47	43	37	
		Number of Members Enrolled	78	76	78	84	56	65	68	104	70	84	79	67	
		Percent of Members Served	50.0%	61.8%	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	
		Member Services Amount Funded	\$34,307	\$63,131	\$22,077	\$47,700	\$35,893	\$43,991	\$26,094	\$22,905	\$27,476	\$56,511	\$64,667	\$22,835	
		Administration Expense	\$2,041	\$3,788	\$1,325	\$2,862	\$2,154	\$2,639	\$1,566	\$1,374	\$1,649	\$3,391	\$3,880	\$1,370	
		Member Units of Service	1,832	1,712	880	920	1,134	1,216	780	416	369	1,652	2,024	883	
		Case Management Unit of Service	351	532	306	319	275	182	278	195	186	373	231	223	
		Case Management Amount Funded	\$10,514	\$14,518	\$8,770	\$8,775	\$7,633	\$5,207	\$7,280	\$5,380	\$5,025	\$8,710	\$6,560	\$6,873	
Total	Total	Number of Members Served	6,389	6,491	6,343	6,210	6,073	6,061	5,788	5,789	5,721	5,680	5,633	5,448	
		Number of Members Enrolled	9,592	9,371	9,261	9,103	9,012	8,938	8,702	8,829	8,483	8,945	8,186	7,977	
		Percent of Members Served	66.4%	69.3%	68.5%	68.2%	67.4%	67.8%	66.3%	66.9%	67.7%	67.8%	68.8%	68.3%	
		Member Services Amount Funded	\$8,000,285	\$8,998,326	\$9,224,326	\$8,983,752	\$9,370,281	\$9,100,044	\$8,736,954	\$8,885,411	\$9,025,224	\$8,415,671	\$9,568,986	\$7,888,045	
		Administration Expense	\$478,016	\$639,780	\$653,460	\$539,025	\$582,217	\$546,003	\$524,217	\$539,125	\$541,513	\$504,940	\$574,019	\$473,283	
		Member Units of Service	203,259	232,879	223,725	237,943	229,883	228,860	231,610	233,458	220,800	207,887	223,886	173,028	
		Case Management Unit of Service	48,207	53,921	53,171	50,628	51,309	50,748	48,915	49,890	52,088	46,192	41,536	35,745	
		Case Management Amount Funded	\$1,274,244	\$1,432,029	\$1,411,883	\$1,344,657	\$1,358,118	\$1,349,439	\$1,281,448	\$1,320,514	\$1,395,287	\$1,247,815	\$1,161,176	\$1,007,520	
		Number of Members Served	721	715	713	703	707	708	711	706	727	721	685	671	
		Number of Members Enrolled	1,347	1,337	1,336	1,333	1,334	1,329	1,315	1,314	1,327	1,312	1,298	1,297	
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Percent of Members Served	53.5%	53.5%	53.4%	52.7%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	
		Member Services Amount Funded	\$2,535,691	\$2,407,640	\$2,058,420	\$2,091,412	\$2,239,094	\$2,467,852	\$2,380,775	\$2,655,784	\$2,688,038	\$2,511,992	\$2,591,300	\$2,474,000	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	55,924	57,288	52,130	52,188	57,407	56,191	52,515	56,955	61,501	56,764	60,056	52,789	
		Case Management Unit of Service	2,334	2,321	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	1,418	
		Case Management Amount Funded	\$65,996	\$68,716	\$55,591	\$51,234	\$59,711	\$64,817	\$61,326	\$63,645	\$63,680	\$55,545	\$41,061	\$38,740	
		All Children	Number of Members Served	3,486	3,519	3,671	3,641	3,752	3,593	2,621	2,569	3,277	3,463	3,448	3,333
		Number of Members Enrolled	42,396	42,236	42,432	42,579	42,539	42,642	42,512	42,375	42,437	42,270	42,063	41,690	
		Percent of Members Served	8.2%	8.3%	8.7%	8.6%	8.8%	8.4%	6.2%	6.1%	7.7%	8.2%	8.0%	8.0%	
		Member Services Amount Funded	\$5,298,149	\$6,443,468	\$5,838,603	\$6,356,168	\$5,976,163	\$5,918,435	\$6,053,315	\$5,861,911	\$5,608,145	\$5,062,103	\$6,372,563	\$5,043,574	
Other Adult	Other Adult	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	154,286	126,166	122,604	132,736	121,254	102,891	83,261	95,830	98,255	81,950	104,280	85,542	
		Case Management Unit of Service	6,642	4,932	4,775	4,936	5,571	5,409	5,303	5,583	4,216	3,563	3,113	2,801	
		Case Management Amount Funded	\$192,522	\$153,630	\$148,504	\$154,242	\$174,284	\$173,149	\$166,675	\$174,429	\$134,548	\$111,979	\$96,538	\$87,720	
		Number of Members Served	10,289	9,926	9,529	9,207	9,030	8,933	8,611	8,884	8,836	8,608	8,579	7,791	
		Number of Members Enrolled	86,396	86,014	85,877	85,561	84,373	83,993	83,408	82,703	82,085	81,050	80,275	78,678	
		Percent of Members Served	11.9%	11.5%	11.1%	10.8%	10.7%	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	
		Member Services Amount Funded	\$25,177,215	\$22,470,902	\$21,492,433	\$21,172,795	\$22,033,738	\$21,053,416	\$19,282,304	\$21,307,279	\$21,617,569	\$19,001,347	\$20,657,581	\$16,910,609	
	Total	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	580,320	523,086	464,228	462,432	448,883	443,986	421,187	460,954	451,739	421,912	486,502	410,358	
		Case Management Unit of Service	19,840	12,234	10,991	10,661	10,351	11,227	10,696	11,386	11,429	11,268	12,221	10,797	
		Case Management Amount Funded	\$462,756	\$328,837	\$296,056	\$270,188	\$245,179	\$231,694	\$225,095	\$262,215	\$259,326	\$238,634	\$253,202	\$252,706	
NAVAJO NATION - 190017	SMI	Number of Members Served	14,498	14,180	13,913	13,551	13,488	13,234	11,943	12,159	12,840	12,792	12,712	11,795	
		Number of Members Enrolled	130,139	129,587	128,645	129,473	128,248	127,984	127,235	128,392	126,849	124,632	123,636	121,665	
		Percent of Members Served	11.1%	10.9%	10.7%	10.5%	10.5%	10.3%	9.4%	9.6%	10.2%	10.3%	10.5%	9.7%	
		Member Services Amount Funded	\$33,011,055	\$31,322,011	\$29,389,457	\$29,620,375	\$30,248,984	\$28,439,702	\$27,718,393	\$29,824,975	\$29,913,752	\$28,575,441	\$28,621,444	\$24,428,182	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	790,528	708,540	638,962	647,355	627,544	603,069	558,983	613,740	611,495	580,628	650,639	548,689	
		Case Management Unit of Service	28,818	19,487	17,888	17,394	18,008	18,917	18,202	19,210	17,841	16,814	17,020	15,018	
		Case Management Amount Funded	\$721,275	\$551,184	\$500,151	\$475,885	\$479,174	\$469,880	\$453,096	\$500,289	\$457,555	\$408,158	\$390,801	\$379,188	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Enrollees Health Plan	All Children	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A											
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A											
FFS Health Plans	SMI	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
	All Children	Percent of Members Served	100.0%											
		Member Services Amount Funded	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A											
		Member Units of Service	408	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
FFS Health Plans	Other Adult	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	100.0%											
		Member Services Amount Funded	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Administration Expense	N/A											
		Member Units of Service	408	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	6	0	1	1	0	4	2	1	0	0	1	1
FFS Health Plans	Other Adult	Number of Members Enrolled	10	5	5	7	7	10	8	8	7	6	4	4
		Percent of Members Served	60.0%	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%
		Member Services Amount Funded	\$2,316	\$0	\$32	\$254	\$0	\$1,495	\$436	\$768	\$0	\$0	\$891	\$722
		Administration Expense	N/A											
		Member Units of Service	56	0	0	9	0	60	11	25	0	0	12	6
	All Children	Case Management Unit of Service	14	0	0	1	0	24	2	9	0	0	0	0
		Case Management Amount Funded	\$340	\$0	\$0	\$30	\$0	\$593	\$40	\$179	\$0	\$0	\$0	\$0
		Number of Members Served	3	2	1	1	2	3	3	2	2	3	1	1
		Number of Members Enrolled	8	8	11	8	7	6	9	7	9	9	8	13
		Percent of Members Served	37.5%	25.0%	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%
FFS Health Plans	Other Adult	Member Services Amount Funded	\$1,399	\$112	\$99	\$719	\$635	\$1,208	\$3,598	\$500	\$411	\$418	\$264	\$251
		Administration Expense	N/A											
		Member Units of Service	3	4	4	0	36	31	83	16	9	8	25	13
		Case Management Unit of Service	3	3	3	0	4	8	6	2	2	2	1	1
		Case Management Amount Funded	\$69	\$80	\$67	\$0	\$78	\$170	\$311	\$135	\$135	\$128	\$114	\$114
	All Children	Number of Members Served	10	4	4	2	3	7	5	3	2	3	3	2
		Number of Members Enrolled	10	5	5	7	7	10	8	8	7	6	4	4
		Percent of Members Served	100.0%	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%
		Member Services Amount Funded	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A											
FFS Health Plans	All Children	Member Units of Service	408	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
	Other Adult	Percent of Members Served	100.0%											
		Member Services Amount Funded	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A											
		Member Units of Service	408	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
FFS Health Plans	Other Adult	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	100.0%											
		Member Services Amount Funded	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Administration Expense	N/A											
		Member Units of Service	408	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	6	0	1	1	0	4	2	1	0	0	1	1
FFS Health Plans	All Children	Number of Members Enrolled	10	5	5	7	7	10	8	8	7	6	4	4
		Percent of Members Served	60.0%	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%
		Member Services Amount Funded	\$2,316	\$0	\$32	\$254	\$0	\$1,495	\$436	\$768	\$0	\$0	\$891	\$722
		Administration Expense	N/A											
		Member Units of Service	56	0	0	9	0	60	11	25	0	0	12	6
	Other Adult	Case Management Unit of Service	14	0	0	1	0	24	2	9	0	0	0	0
		Case Management Amount Funded	\$340	\$0	\$0	\$30	\$0	\$593	\$40	\$179	\$0	\$0	\$0	\$0
		Number of Members Served	3	2	1	1	2	3	3	2	2	3	1	1
		Number of Members Enrolled	8	8	11	8	7	6	9	7	9	9	8	13
		Percent of Members Served	37.5%	25.0%	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%
FFS Health Plans	Other Adult	Member Services Amount Funded	\$1,399	\$112	\$99	\$719	\$635	\$1,208	\$3,598	\$500	\$411	\$418	\$264	\$251
		Administration Expense	N/A											
		Member Units of Service	3	4	4	0	36	31	83	16	9	8	25	13
		Case Management Unit of Service	3	3	3	0	4	8	6	2	2	2	1	1
		Case Management Amount Funded	\$69	\$80	\$67	\$0	\$78	\$170	\$311	\$135	\$135	\$128	\$114	\$114
	All Children	Number of Members Served	10	4	4	2	3	7	5	3	2	3	3	2
		Number of Members Enrolled	10	5	5	7	7	10	8	8	7	9	8	13
		Percent of Members Served	100.0%	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%
		Member Services Amount Funded	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A											
FFS Health Plans	All Children	Member Units of Service	408	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
	Other Adult	Percent of Members Served	100.0%											
		Member Services Amount Funded	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A											
		Member Units of Service	408	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
FFS Health Plans	Other Adult	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	100.0%											
		Member Services Amount Funded	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Administration Expense	N/A	N/A	N									



Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Other Adult	Other Adult	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>Number of Members Served</b>	<b>0</b>										
Total	SMI	Number of Members Served	36,099	36,636	36,463	36,657	36,797	36,665	36,398	36,503	36,591	36,018	35,606	34,747
		Number of Members Enrolled	50,642	50,443	50,637	50,747	50,598	50,630	50,666	50,678	50,777	50,665	50,620	50,504
		Percent of Members Served	71.3%	72.6%	72.0%	72.2%	72.7%	72.4%	71.8%	72.0%	72.1%	71.1%	70.3%	68.8%
		Member Services Amount Funded	\$79,465,015	\$86,773,318	\$82,034,057	\$85,814,677	\$87,269,080	\$88,999,759	\$83,649,245	\$91,363,642	\$91,886,555	\$85,172,260	\$87,216,962	\$81,180,454
		Administration Expense	\$4,577,272	\$5,061,923	\$4,798,525	\$5,023,396	\$5,101,762	\$5,191,914	\$4,876,108	\$5,322,471	\$5,351,911	\$4,959,616	\$5,077,519	\$4,722,387
		Member Units of Service	1,639,484	1,835,559	1,748,325	1,817,938	1,905,630	1,809,995	1,705,854	1,891,384	1,868,034	1,735,112	1,790,093	1,531,875
		Case Management Unit of Service	206,130	249,571	236,958	247,519	257,101	250,098	233,204	249,969	238,284	214,535	135,522	109,732
		Case Management Amount Funded	\$7,488,764	\$8,786,331	\$8,543,081	\$8,914,893	\$9,232,106	\$9,057,259	\$8,448,248	\$8,998,156	\$8,568,760	\$7,696,610	\$4,880,243	\$4,055,830
		<b>All Children</b>	<b>Number of Members Served</b>	<b>90,202</b>	<b>94,582</b>	<b>97,557</b>	<b>96,754</b>	<b>99,437</b>	<b>96,613</b>	<b>76,725</b>	<b>80,685</b>	<b>97,313</b>	<b>96,384</b>	<b>97,197</b>
		Number of Members Enrolled	736,829	735,308	739,386	742,341	741,150	742,075	740,755	738,631	740,115	734,186	732,184	726,517
Other Adult	Other Adult	Percent of Members Served	12.2%	12.9%	13.2%	13.0%	13.4%	13.0%	10.4%	10.9%	13.1%	13.1%	13.3%	12.9%
		Member Services Amount Funded	\$96,910,971	\$112,801,393	\$110,113,115	\$113,005,247	\$118,208,801	\$117,295,453	\$112,785,858	\$122,374,466	\$123,767,495	\$120,886,690	\$132,845,298	\$118,683,392
		Administration Expense	\$5,450,825	\$6,381,475	\$6,256,469	\$6,398,930	\$6,733,958	\$6,682,531	\$6,403,926	\$6,990,707	\$7,089,561	\$6,949,475	\$7,588,311	\$6,818,346
		Member Units of Service	6,212,692	6,862,340	6,831,410	7,041,530	7,430,052	7,402,094	7,088,196	7,793,639	8,076,351	8,013,131	8,648,792	7,851,639
		Case Management Unit of Service	199,707	234,281	229,512	227,256	239,215	234,885	213,513	226,011	236,025	210,443	194,651	165,161
		Case Management Amount Funded	\$5,205,464	\$6,051,371	\$5,989,798	\$5,950,157	\$6,255,123	\$6,160,726	\$5,576,580	\$5,834,305	\$6,122,940	\$5,469,697	\$5,093,845	\$4,373,514
		Number of Members Served	175,877	184,141	180,593	182,219	183,478	181,461	176,172	180,733	181,928	176,585	179,007	166,421
		Number of Members Enrolled	1,184,654	1,182,844	1,184,667	1,186,464	1,174,050	1,171,638	1,166,468	1,157,459	1,150,168	1,136,564	1,127,770	1,106,535
		Percent of Members Served	14.8%	15.6%	15.2%	15.4%	15.6%	15.5%	15.1%	15.6%	15.8%	15.5%	15.9%	15.0%
		Member Services Amount Funded	\$210,010,574	\$222,395,634	\$210,348,008	\$217,850,148	\$220,280,135	\$222,027,847	\$210,494,784	\$230,537,243	\$231,158,800	\$218,956,328	\$228,114,832	\$205,224,878
Total	Total	Administration Expense	\$10,997,344	\$11,995,477	\$11,331,329	\$11,800,598	\$11,894,746	\$12,058,393	\$11,472,533	\$12,553,768	\$12,572,449	\$11,997,274	\$12,447,419	\$11,298,841
		Member Units of Service	12,277,246	12,899,767	12,378,324	12,885,584	13,262,110	12,647,286	11,860,773	13,324,540	13,490,945	12,785,682	14,019,829	12,501,040
		Case Management Unit of Service	214,337	235,762	220,592	226,654	233,342	232,051	212,982	227,402	221,869	196,564	143,752	127,219
		Case Management Amount Funded	\$5,382,765	\$5,806,258	\$5,476,740	\$5,559,495	\$5,690,235	\$5,622,117	\$5,141,087	\$5,450,119	\$5,330,101	\$4,727,376	\$3,412,865	\$3,032,722
		Number of Members Served	302,178	315,359	314,612	315,630	318,712	314,739	289,295	297,921	315,831	308,887	311,810	294,841
		Number of Members Enrolled	1,972,124	1,988,594	1,974,889	1,979,551	1,985,797	1,984,342	1,957,888	1,948,767	1,941,059	1,921,414	1,910,573	1,883,555
		Percent of Members Served	15.3%	18.0%	15.8%	15.8%	16.3%	16.0%	14.8%	15.3%	16.3%	18.1%	18.3%	15.6%
		Member Services Amount Funded	\$386,386,559	\$421,970,344	\$402,495,180	\$418,870,072	\$425,768,018	\$428,323,059	\$406,929,886	\$444,275,351	\$446,812,850	\$425,015,278	\$448,177,083	\$405,088,724
2) KidsCare Title XXI	2) KidsCare Title XXI	Administration Expense	\$21,026,441	\$23,438,876	\$22,386,323	\$23,222,923	\$23,730,468	\$23,832,839	\$22,752,568	\$24,886,946	\$25,013,921	\$23,906,386	\$25,113,249	\$22,839,674
		Member Units of Service	20,120,421	21,797,866	20,958,050	21,745,053	22,567,792	21,859,375	20,654,823	23,009,563	23,435,330	22,533,828	24,456,514	21,884,655
		Case Management Unit of Service	620,174	718,814	687,062	701,429	729,858	717,034	659,889	703,382	696,178	621,543	473,924	402,112
		Case Management Amount Funded	\$18,078,982	\$20,843,860	\$20,008,820	\$20,424,545	\$21,177,483	\$20,840,101	\$19,165,914	\$20,282,581	\$20,021,801	\$17,893,882	\$13,386,953	\$11,462,086
		<b>Total</b>	<b>Number of Members Served</b>	<b>302,178</b>	<b>315,359</b>	<b>314,612</b>	<b>315,630</b>	<b>318,712</b>	<b>314,739</b>	<b>289,295</b>	<b>297,921</b>	<b>315,831</b>	<b>308,887</b>	<b>311,810</b>
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Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
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Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	1	1	1	0	1	1	1	1	1	1	1	2	2
		Percent of Members Served	100.0%	0.0%	0.0%		0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%
		Member Services Amount Funded	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306	\$312
		Administration Expense	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$19
		Member Units of Service	1	0	0	0	0	0	0	0	0	0	0	6	3
		Case Management Unit of Service	1	0	0	0	0	0	0	0	0	0	0	3	2
		Case Management Amount Funded	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$82
	All Children	Number of Members Served	755	826	841	899	920	914	844	867	817	855	1,060	1,005	
		Number of Members Enrolled	10,654	10,650	10,880	11,093	11,112	11,255	11,353	11,328	10,634	10,823	12,839	12,566	
		Percent of Members Served	7.1%	7.8%	7.7%	8.1%	8.3%	8.1%	7.4%	7.7%	7.7%	7.9%	8.3%	8.0%	
		Member Services Amount Funded	\$447,088	\$514,690	\$461,713	\$616,705	\$551,417	\$573,116	\$510,293	\$488,798	\$563,047	\$591,878	\$902,367	\$648,547	
		Administration Expense	\$26,602	\$30,881	\$27,703	\$37,002	\$33,085	\$34,387	\$30,618	\$29,328	\$33,783	\$35,513	\$54,142	\$38,913	
		Member Units of Service	12,562	15,838	11,864	16,103	16,254	14,772	13,753	12,657	13,221	13,157	17,954	11,886	
		Case Management Unit of Service	1,230	1,392	1,383	1,425	1,438	1,363	1,086	1,143	1,061	1,239	1,515	1,272	
		Case Management Amount Funded	\$50,584	\$51,544	\$53,413	\$55,255	\$54,303	\$55,158	\$44,560	\$43,861	\$40,478	\$44,826	\$50,507	\$43,963	
	Other Adult	Number of Members Served	46	46	48	37	33	43	48	50	49	44	56	50	
		Number of Members Enrolled	702	677	677	702	688	670	707	717	654	702	778	751	
		Percent of Members Served	6.6%	6.8%	7.1%	5.3%	4.8%	6.4%	6.8%	7.0%	7.5%	6.3%	7.2%	6.7%	
		Member Services Amount Funded	\$15,005	\$19,341	\$16,691	\$11,390	\$16,607	\$10,339	\$11,730	\$22,817	\$16,595	\$14,336	\$24,480	\$17,825	
		Administration Expense	\$893	\$1,160	\$1,001	\$683	\$996	\$620	\$704	\$1,369	\$996	\$860	\$1,469	\$1,070	
		Member Units of Service	645	186	233	160	206	141	168	282	229	194	291	182	
		Case Management Unit of Service	82	17	52	34	33	27	25	41	32	22	12	26	
		Case Management Amount Funded	\$3,251	\$1,216	\$2,276	\$1,468	\$1,570	\$1,843	\$1,817	\$2,342	\$1,585	\$1,357	\$725	\$975	
	Total	Number of Members Served	802	872	889	838	953	957	882	917	866	899	1,117	1,056	
		Number of Members Enrolled	11,357	11,328	11,558	11,795	11,801	11,926	12,081	12,046	11,289	11,528	13,619	13,319	
		Percent of Members Served	7.1%	7.7%	7.7%	7.9%	8.1%	8.0%	7.4%	7.6%	7.7%	7.8%	8.2%	7.9%	
		Member Services Amount Funded	\$462,251	\$534,030	\$478,404	\$628,095	\$568,025	\$583,455	\$522,023	\$511,815	\$578,843	\$606,215	\$927,153	\$666,685	
		Administration Expense	\$27,504	\$32,042	\$28,704	\$37,886	\$34,081	\$35,007	\$31,321	\$30,697	\$24,779	\$36,373	\$55,629	\$40,001	
		Member Units of Service	13,208	18,024	12,087	16,283	16,460	14,913	13,921	12,939	13,450	13,351	18,251	12,071	
		Case Management Unit of Service	1,313	1,409	1,435	1,459	1,471	1,390	1,111	1,184	1,093	1,281	1,530	1,300	
		Case Management Amount Funded	\$53,983	\$52,780	\$55,889	\$56,723	\$55,873	\$57,001	\$48,377	\$48,203	\$42,084	\$46,183	\$51,354	\$45,020	
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	656	674	678	686	702	710	669	679	633	612	639	615	
		Number of Members Enrolled	7,713	7,793	7,975	8,152	8,175	8,331	8,349	8,409	7,855	8,070	7,999	7,802	
		Percent of Members Served	8.5%	8.6%	8.5%	8.4%	8.6%	8.5%	8.0%	8.1%	8.1%	7.6%	8.0%	7.9%	
		Member Services Amount Funded	\$441,602	\$476,399	\$536,317	\$531,085	\$616,286	\$670,721	\$651,242	\$731,638	\$609,354	\$552,762	\$640,413	\$534,692	
		Administration Expense	\$26,275	\$28,584	\$32,179	\$31,865	\$36,977	\$40,243	\$39,074	\$43,898	\$36,561	\$33,166	\$38,425	\$32,081	
		Member Units of Service	13,152	14,628	16,614	17,731	20,039	20,900	22,929	24,642	18,012	17,410	21,553	16,699	
		Case Management Unit of Service	1,844	2,162	1,955	2,059	2,155	2,167	2,151	2,370	2,083	1,575	1,438	1,271	
		Case Management Amount Funded	\$43,932	\$55,032	\$51,545	\$53,571	\$55,665	\$57,365	\$56,754	\$62,011	\$54,462	\$40,154	\$37,587	\$33,295	
	Other Adult	Number of Members Served	44	34	38	43	38	42	41	48	41	50	41	39	
		Number of Members Enrolled	538	515	535	552	529	537	574	559	505	544	516	499	
		Percent of Members Served	8.2%	6.6%	7.1%	7.8%	7.2%	7.8%	7.1%	8.6%	8.1%	9.2%	7.9%	7.8%	
		Member Services Amount Funded	\$25,123	\$17,203	\$14,114	\$27,329	\$23,230	\$16,312	\$19,305	\$20,514	\$25,729	\$15,248	\$13,684	\$19,515	
		Administration Expense	\$1,495	\$1,032	\$847	\$1,640	\$1,394	\$979	\$1,158	\$1,231	\$1,544	\$915	\$821	\$1,171	
		Member Units of Service	326	227	331	717	610	636	802	986	309	215	178	223	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
Total	Total	Case Management Unit of Service	92	59	75	145	89	83	92	65	60	70	51	43	
		Case Management Amount Funded	\$2,264	\$1,478	\$1,866	\$3,415	\$2,213	\$2,166	\$2,037	\$1,589	\$1,157	\$1,482	\$1,305	\$912	
		Number of Members Served	700	708	718	728	740	752	710	727	674	662	680	654	
		Number of Members Enrolled	8,251	8,308	8,510	8,704	8,704	8,888	8,923	8,988	8,360	8,614	8,515	8,301	
		Percent of Members Served	8.5%	8.5%	8.4%	8.4%	8.5%	8.5%	8.0%	8.1%	8.1%	7.7%	8.0%	7.9%	
		Member Services Amount Funded	\$486,725	\$493,802	\$550,431	\$558,413	\$639,518	\$687,033	\$670,547	\$752,152	\$636,083	\$568,011	\$654,097	\$554,207	
		Administration Expense	\$27,770	\$29,816	\$33,026	\$33,505	\$38,371	\$41,222	\$40,233	\$45,129	\$38,105	\$34,081	\$39,248	\$33,252	
		Member Units of Service	13,478	14,855	16,945	18,448	20,849	21,538	23,731	25,628	18,321	17,825	21,731	18,922	
		Case Management Unit of Service	1,938	2,221	2,030	2,204	2,244	2,250	2,243	2,435	2,143	1,845	1,489	1,314	
		Case Management Amount Funded	\$48,197	\$58,510	\$53,411	\$56,986	\$57,878	\$59,531	\$58,791	\$63,599	\$55,619	\$41,638	\$38,892	\$34,207	
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		All Children	Number of Members Served	162	172	174	182	184	170	163	179	193	183	0	0
		Number of Members Enrolled	2,017	2,026	2,074	2,083	2,100	2,127	2,132	2,156	2,074	2,073	0	0	
Total	Other Adult	Percent of Members Served	8.0%	8.5%	8.4%	8.7%	8.8%	8.0%	7.6%	8.3%	9.3%	8.8%			
		Member Services Amount Funded	\$120,475	\$121,773	\$97,551	\$131,047	\$109,316	\$97,245	\$78,020	\$105,691	\$122,060	\$126,140	\$0	\$0	
		Administration Expense	\$7,168	\$7,306	\$5,853	\$7,863	\$6,559	\$5,835	\$4,681	\$6,341	\$7,324	\$7,568	\$0	\$0	
		Member Units of Service	4,723	3,727	4,173	3,619	3,276	2,756	2,179	3,226	2,658	2,364	0	0	
		Case Management Unit of Service	439	508	427	540	431	320	328	386	499	450	0	0	
		Case Management Amount Funded	\$13,984	\$15,937	\$13,355	\$17,185	\$14,268	\$10,486	\$10,241	\$12,438	\$15,489	\$13,752	\$0	\$0	
		All Children	Number of Members Served	8	8	6	8	6	7	8	7	10	6	0	
		Number of Members Enrolled	125	105	112	112	119	130	135	137	125	142	0	0	
		Percent of Members Served	6.4%	7.6%	5.4%	7.1%	5.0%	5.4%	5.9%	5.1%	8.0%	4.2%			
		Member Services Amount Funded	\$3,736	\$1,626	\$623	\$1,191	\$1,911	\$1,506	\$2,347	\$1,605	\$2,133	\$1,508	\$0	\$0	
Total	Total	Administration Expense	\$222	\$98	\$37	\$71	\$115	\$90	\$141	\$96	\$128	\$91	\$0	\$0	
		Member Units of Service	42	35	15	23	29	22	63	30	41	30	0	0	
		Case Management Unit of Service	9	12	1	15	15	6	10	4	15	20	0	0	
		Case Management Amount Funded	\$199	\$334	\$32	\$324	\$258	\$213	\$313	\$124	\$457	\$588	\$0	\$0	
		All Children	Number of Members Served	170	180	180	190	190	177	171	188	203	189	0	
		Number of Members Enrolled	2,142	2,131	2,188	2,195	2,219	2,257	2,287	2,293	2,199	2,215	0	0	
		Percent of Members Served	7.9%	8.4%	8.2%	8.7%	8.6%	7.8%	7.5%	8.1%	8.2%	8.5%			
		Member Services Amount Funded	\$124,210	\$123,400	\$98,174	\$132,238	\$111,227	\$98,751	\$80,367	\$107,296	\$124,193	\$127,649	\$0	\$0	
		Administration Expense	\$7,391	\$7,404	\$5,890	\$7,934	\$6,674	\$5,925	\$4,822	\$6,438	\$7,452	\$7,659	\$0	\$0	
		Member Units of Service	4,765	3,762	4,188	3,842	3,305	2,778	2,242	3,256	2,899	2,394	0	0	
HEALTH CHOICE ARIZONA - 010497	SMI	Case Management Unit of Service	448	520	428	555	446	326	338	390	514	470	0	0	
		Case Management Amount Funded	\$14,183	\$18,271	\$13,386	\$17,509	\$14,525	\$10,899	\$10,554	\$12,562	\$15,946	\$14,339	\$0	\$0	
Total	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		All Children	Number of Members Served	428	464	504	496	502	500	483	465	461	456	465	
		Number of Members Enrolled	6,117	6,256	6,296	6,304	6,298	6,413	6,478	6,477	6,188	6,313	6,272	6,122	
Total	Total	Percent of Members Served	7.0%	7.4%	8.0%	7.9%	8.0%	7.8%	7.5%	7.2%	7.4%	7.2%	7.4%	7.1%	
		Member Services Amount Funded	\$301,635	\$284,585	\$323,174	\$306,624	\$371,703	\$316,094	\$338,414	\$327,012	\$363,633	\$332,580	\$370,933	\$296,468	



Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Children	All Children	Number of Members Served	60	81	76	77	82	90	82	77	103	96	73	75
		Number of Members Enrolled	1,331	1,366	1,383	1,407	1,354	1,401	1,399	1,417	1,338	1,363	1,318	1,266
		Percent of Members Served	4.5%	5.9%	5.5%	5.5%	6.1%	6.4%	5.9%	5.4%	7.7%	7.0%	5.5%	5.9%
		Member Services Amount Funded	\$19,705	\$29,555	\$27,051	\$36,122	\$38,672	\$33,675	\$50,958	\$52,990	\$44,229	\$53,362	\$57,727	\$74,949
		Administration Expense	\$1,172	\$1,773	\$1,623	\$2,167	\$2,320	\$2,021	\$3,057	\$3,179	\$2,654	\$3,202	\$3,464	\$4,497
		Member Units of Service	462	647	762	803	800	1,008	913	1,167	1,144	1,014	1,418	1,217
		Case Management Unit of Service	102	132	133	139	164	164	195	293	273	198	138	103
		Case Management Amount Funded	\$2,009	\$2,429	\$2,879	\$2,600	\$2,982	\$3,344	\$3,853	\$5,816	\$5,246	\$4,332	\$3,131	\$2,197
Other Adult	Other Adult	Number of Members Served	8	5	2	1	0	0	1	1	1	2	2	1
		Number of Members Enrolled	67	56	53	60	64	73	88	92	81	85	76	79
		Percent of Members Served	11.9%	8.9%	3.8%	1.7%	0.0%	0.0%	1.1%	1.1%	1.2%	2.4%	2.6%	1.3%
		Member Services Amount Funded	\$1,815	\$2,811	\$1,323	\$3	\$0	\$0	\$29	\$14	\$33	\$330	\$417	\$585
		Administration Expense	\$108	\$169	\$79	\$0	\$0	\$0	\$2	\$1	\$2	\$20	\$25	\$35
		Member Units of Service	15	28	19	0	0	0	2	1	1	11	9	7
		Case Management Unit of Service	0	2	0	0	0	0	2	1	1	1	0	1
		Case Management Amount Funded	\$0	\$43	\$0	\$0	\$0	\$0	\$29	\$14	\$33	\$15	\$0	\$41
Total	Total	Number of Members Served	68	86	78	78	82	90	83	78	104	98	75	76
		Number of Members Enrolled	1,398	1,422	1,438	1,487	1,418	1,474	1,487	1,509	1,419	1,448	1,394	1,345
		Percent of Members Served	4.9%	6.0%	5.4%	5.3%	5.8%	6.1%	5.6%	5.2%	7.3%	6.8%	5.4%	5.7%
		Member Services Amount Funded	\$21,521	\$32,386	\$28,373	\$36,125	\$38,672	\$33,675	\$50,987	\$53,004	\$44,262	\$53,893	\$58,143	\$75,534
		Administration Expense	\$1,280	\$1,942	\$1,702	\$2,167	\$2,320	\$2,021	\$3,059	\$3,180	\$2,656	\$3,222	\$3,489	\$4,532
		Member Units of Service	477	875	781	803	800	1,008	915	1,188	1,145	1,025	1,427	1,224
		Case Management Unit of Service	102	134	133	139	184	184	197	294	274	199	138	104
		Case Management Amount Funded	\$2,009	\$2,472	\$2,879	\$2,600	\$2,982	\$3,344	\$3,882	\$5,830	\$5,279	\$4,346	\$3,131	\$2,237
UNITEDHEALTHCARE -010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Children	All Children	Number of Members Served	1,065	1,084	1,204	1,179	1,236	1,152	1,109	1,210	1,120	1,115	1,166	1,070
		Number of Members Enrolled	14,014	13,998	14,131	14,301	14,276	14,493	14,521	14,506	13,627	14,051	13,980	13,669
		Percent of Members Served	7.6%	7.7%	8.5%	8.2%	8.7%	7.9%	7.6%	8.3%	8.2%	7.9%	8.3%	7.8%
		Member Services Amount Funded	\$492,182	\$543,403	\$554,031	\$618,470	\$725,028	\$642,385	\$557,888	\$605,877	\$557,072	\$592,068	\$762,899	\$584,687
		Administration Expense	\$29,285	\$32,604	\$33,242	\$37,108	\$43,502	\$38,543	\$33,473	\$36,341	\$33,424	\$35,524	\$45,774	\$35,081
		Member Units of Service	14,190	17,492	17,134	18,349	22,820	19,786	21,041	23,784	18,921	20,499	25,218	19,629
		Case Management Unit of Service	1,849	2,188	2,208	2,376	2,768	2,160	2,059	2,172	1,966	1,982	1,752	1,466
		Case Management Amount Funded	\$35,078	\$41,056	\$42,215	\$45,569	\$54,337	\$41,864	\$39,827	\$41,583	\$37,492	\$37,935	\$33,141	\$27,611
Other Adult	Other Adult	Number of Members Served	84	84	78	85	88	87	87	80	85	88	78	68
		Number of Members Enrolled	940	893	919	927	937	964	982	987	885	987	922	869
		Percent of Members Served	8.9%	9.4%	8.5%	9.2%	9.4%	9.0%	8.9%	8.1%	9.6%	8.9%	8.5%	7.8%
		Member Services Amount Funded	\$18,468	\$28,589	\$25,074	\$30,033	\$26,294	\$21,707	\$34,465	\$27,415	\$24,743	\$31,279	\$23,751	\$23,012
		Administration Expense	\$1,099	\$1,715	\$1,504	\$1,802	\$1,578	\$1,302	\$2,068	\$1,645	\$1,485	\$1,877	\$1,425	\$1,381
		Member Units of Service	445	507	374	668	844	546	483	1,675	932	903	607	434
		Case Management Unit of Service	80	128	133	162	119	110	96	143	78	119	63	66
		Case Management Amount Funded	\$1,574	\$2,768	\$2,370	\$3,290	\$2,531	\$2,110	\$1,828	\$2,976	\$1,527	\$2,354	\$1,387	\$1,461





Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Children		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Adult		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		<b>Number of Members Served</b>	<b>0</b>											
		<b>Number of Members Enrolled</b>	<b>0</b>											
		<b>Percent of Members Served</b>												
		<b>Member Services Amount Funded</b>	<b>\$0</b>											
		<b>Administration Expense</b>	<b>\$0</b>											
		<b>Member Units of Service</b>	<b>0</b>											
		<b>Case Management Unit of Service</b>	<b>0</b>											
		<b>Case Management Amount Funded</b>	<b>\$0</b>											
DCS/CHP - 010106	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	1	0	0	0
		Percent of Members Served	1								0			
		Member Services Amount Funded	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	2	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	2	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	<b>Number of Members Served</b>	<b>1</b>	<b>0</b>										
		<b>Number of Members Enrolled</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>						

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Percent of Members Served	1							0				
		Member Services Amount Funded	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	2	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	2	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Number of Members Served	0	0	1	1	1	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	1	1	1	0	0	0	0	0	0	0
		Percent of Members Served			1	100.0%	100.0%							
		Member Services Amount Funded	\$0	\$0	\$7	\$6	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Administration Expense	N/A											
		Member Units of Service	0	0	56	30	64	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	94	96	116	108	86	90	88	76	87	85	78	76
		Number of Members Enrolled	2,151	2,147	2,163	2,204	2,192	2,210	2,274	2,259	2,094	2,105	2,062	1,989
	Total	Percent of Members Served	4.4%	4.5%	5.4%	4.9%	3.9%	4.1%	3.9%	3.4%	4.2%	4.0%	3.8%	3.8%
		Member Services Amount Funded	\$49,000	\$42,543	\$32,409	\$59,550	\$38,613	\$48,773	\$52,206	\$58,733	\$43,865	\$52,910	\$44,669	\$48,300
		Administration Expense	N/A											
		Member Units of Service	2,797	3,588	2,947	3,904	1,970	1,837	1,716	1,644	1,936	1,790	1,714	2,120
		Case Management Unit of Service	205	145	129	196	198	122	105	98	150	113	61	111
		Case Management Amount Funded	\$5,651	\$4,323	\$3,815	\$6,061	\$5,744	\$3,715	\$2,875	\$2,687	\$4,181	\$3,379	\$1,599	\$2,587
NAVAJO NATION - 190017	SMI	Number of Members Served	5	9	13	10	4	10	6	7	11	7	5	3
		Number of Members Enrolled	171	165	168	173	169	180	183	189	154	169	159	156
		Percent of Members Served	2.9%	5.5%	7.7%	5.8%	2.4%	5.6%	3.3%	3.7%	7.1%	4.1%	3.1%	1.9%
		Member Services Amount Funded	\$223	\$1,798	\$10,364	\$3,654	\$1,503	\$3,840	\$4,640	\$2,853	\$13,832	\$4,243	\$2,787	\$713
		Administration Expense	N/A											
		Member Units of Service	250	190	243	216	158	243	172	214	215	168	154	16
	All Children	Case Management Unit of Service	5	10	14	14	5	15	21	23	6	10	1	2
		Case Management Amount Funded	\$99	\$210	\$300	\$360	\$152	\$534	\$575	\$715	\$274	\$317	\$32	\$45
		Number of Members Served	99	105	130	119	91	100	94	83	98	92	83	79
		Number of Members Enrolled	2,322	2,312	2,332	2,378	2,382	2,390	2,457	2,448	2,248	2,274	2,221	2,145
	Total	Percent of Members Served	4.3%	4.5%	5.6%	5.0%	3.9%	4.2%	3.8%	3.4%	4.4%	4.0%	3.7%	3.7%
		Member Services Amount Funded	\$49,223	\$44,342	\$42,780	\$63,210	\$40,528	\$52,613	\$58,845	\$61,586	\$57,697	\$57,153	\$47,456	\$49,013
		Administration Expense	N/A											
		Member Units of Service	3,047	3,778	3,248	4,150	2,192	2,080	1,888	1,858	2,151	1,958	1,888	2,138
		Case Management Unit of Service	210	155	143	210	203	137	126	121	156	123	62	113
		Case Management Amount Funded	\$5,750	\$4,533	\$4,115	\$6,421	\$5,897	\$4,249	\$3,450	\$3,402	\$4,455	\$3,898	\$1,631	\$2,632





Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	SMI	Number of Members Served	4	4	6	7	9	8	8	6	7	7	7	8	
		Number of Members Enrolled	5	5	7	7	10	9	9	8	9	9	9	11	
		Percent of Members Served	80.0%	80.0%	85.7%	100.0%	90.0%	88.9%	88.9%	75.0%	77.8%	77.8%	77.8%	72.7%	
		Member Services Amount Funded	\$902	\$1,506	\$1,788	\$4,213	\$11,117	\$15,455	\$5,011	\$4,620	\$6,780	\$14,279	\$9,441	\$22,381	
		Administration Expense	\$54	\$90	\$107	\$252	\$642	\$927	\$301	\$277	\$407	\$857	\$566	\$1,343	
		Member Units of Service	9	23	101	92	276	96	66	45	105	90	112	137	
		Case Management Unit of Service	2	10	33	44	160	73	48	27	45	61	70	67	
		Case Management Amount Funded	\$188	\$361	\$1,114	\$1,354	\$4,798	\$2,243	\$1,512	\$864	\$1,395	\$1,884	\$2,205	\$2,268	
		All Children	Number of Members Served	4,184	4,390	4,658	4,713	4,817	4,756	4,555	4,673	4,473	4,514	4,566	4,259
		Number of Members Enrolled	56,924	57,158	58,066	58,804	58,842	59,864	60,237	60,291	60,760	58,068	57,637	56,292	
		Percent of Members Served	7.4%	7.7%	8.0%	8.0%	8.2%	7.9%	7.6%	7.8%	7.9%	7.8%	7.9%	7.6%	
		Member Services Amount Funded	\$2,594,054	\$2,811,594	\$2,830,390	\$3,077,594	\$3,247,936	\$3,258,281	\$3,032,141	\$3,188,945	\$3,042,993	\$3,089,783	\$3,642,236	\$2,929,535	
		Administration Expense	\$151,431	\$166,143	\$167,879	\$181,083	\$192,559	\$192,570	\$178,796	\$187,813	\$179,948	\$182,212	\$215,854	\$172,874	
		Member Units of Service	78,462	90,544	88,096	94,993	100,259	95,136	102,249	107,344	91,205	90,621	104,296	84,937	
		Case Management Unit of Service	9,095	10,557	10,285	10,433	11,553	10,508	9,730	10,177	9,550	9,191	8,330	6,635	
		Case Management Amount Funded	\$237,901	\$270,735	\$268,061	\$272,460	\$302,976	\$284,099	\$253,602	\$259,225	\$246,340	\$234,605	\$213,773	\$171,696	
		Other Adult	Number of Members Served	275	278	277	269	266	295	302	292	292	300	268	233
		Number of Members Enrolled	3,865	3,894	3,767	3,920	3,862	3,970	4,140	4,130	3,754	4,087	3,813	3,646	
		Percent of Members Served	7.1%	7.5%	7.4%	6.9%	6.9%	7.4%	7.3%	7.1%	7.8%	7.3%	7.0%	6.4%	
		Member Services Amount Funded	\$84,874	\$116,337	\$107,918	\$115,428	\$130,864	\$100,185	\$127,881	\$141,401	\$124,386	\$132,297	\$135,067	\$87,834	
		Administration Expense	\$5,037	\$6,872	\$5,853	\$6,706	\$7,762	\$5,781	\$7,395	\$8,313	\$6,633	\$7,683	\$7,937	\$5,227	
		Member Units of Service	2,058	1,769	1,779	2,365	2,742	2,431	2,989	4,112	2,639	2,816	3,147	1,338	
		Case Management Unit of Service	350	315	464	509	397	396	332	419	295	374	275	201	
		Case Management Amount Funded	\$9,455	\$8,240	\$11,019	\$12,354	\$10,458	\$10,965	\$8,826	\$11,516	\$7,391	\$9,231	\$7,151	\$4,985	
		Total	Number of Members Served	4,463	4,672	4,941	4,989	5,092	5,059	4,885	4,971	4,772	4,821	4,841	4,500
		Number of Members Enrolled	60,794	60,857	61,840	62,731	62,714	63,843	64,386	64,429	60,523	62,184	61,450	59,949	
		Percent of Members Served	7.3%	7.7%	8.0%	8.0%	8.1%	7.9%	7.6%	7.7%	7.9%	7.8%	7.9%	7.5%	
		Member Services Amount Funded	\$2,679,830	\$2,928,437	\$2,940,098	\$3,197,235	\$3,389,917	\$3,373,921	\$3,165,033	\$3,334,966	\$3,174,159	\$3,236,380	\$3,788,744	\$3,039,761	
		Administration Expense	\$156,521	\$173,106	\$173,839	\$188,042	\$200,063	\$199,278	\$188,491	\$198,403	\$186,988	\$190,752	\$224,367	\$179,444	
		Member Units of Service	80,529	92,336	89,978	97,450	103,278	97,663	105,304	111,501	93,949	93,527	107,555	88,413	
		Case Management Unit of Service	9,447	10,882	10,782	10,988	12,110	10,977	10,110	10,623	9,890	9,828	8,675	8,903	
		Case Management Amount Funded	\$247,544	\$270,335	\$280,194	\$286,188	\$318,232	\$297,306	\$263,940	\$271,805	\$255,127	\$245,720	\$223,120	\$178,948	

### 3) Total Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,528	8,590	8,467	8,455	8,454	8,368	8,389	8,350	8,318	8,090	11,324	11,013	
		Number of Members Enrolled	12,162	12,085	12,088	12,067	12,015	12,028	12,002	11,966	11,969	11,915	17,224	17,190	
		Percent of Members Served	70.1%	71.1%	70.0%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	
		Member Services Amount Funded	\$11,099,522	\$11,730,242	\$11,375,926	\$11,885,173	\$12,043,874	\$11,600,123	\$11,147,447	\$11,872,644	\$11,977,555	\$10,820,524	\$16,210,587	\$14,676,252	
		Administration Expense	\$660,422	\$703,814	\$682,556	\$713,110	\$722,632	\$696,007	\$668,847	\$712,359	\$718,653	\$649,231	\$972,635	\$880,575	
		Member Units of Service	230,417	257,498	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,134	253,907	
		Case Management Unit of Service	17,865	21,491	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,320	20,408	
		Case Management Amount Funded	\$1,417,443	\$1,406,942	\$1,405,332	\$1,413,094	\$1,376,237	\$1,427,313	\$1,329,490	\$1,350,894	\$1,307,118	\$1,235,677	\$1,297,253	\$1,140,496	
		All Children	Number of Members Served	13,354	14,215	14,716	14,756	15,481	14,829	11,414	12,048	14,825	14,834	18,240	17,231
		Number of Members Enrolled	145,339	144,799	145,583	146,028	145,504	145,751	145,405	144,813	144,431	143,484	170,638	168,963	
		Percent of Members Served	9.2%	9.6%	10.1%	10.1%	10.6%	10.2%	7.8%	8.3%	10.3%	10.3%	10.7%	10.2%	
		Member Services Amount Funded	\$7,778,964	\$9,016,401	\$8,935,933	\$9,145,258	\$9,548,777	\$9,535,087	\$8,824,178	\$9,384,477	\$9,956,364	\$9,660,317	\$12,968,313	\$11,252,947	
		Administration Expense	\$462,848	\$540,984	\$536,156	\$548,715	\$572,927	\$572,105	\$529,451	\$563,069	\$597,382	\$579,619	\$778,099	\$675,177	
		Member Units of Service	260,211	318,337	315,279	303,860	346,122	313,905	262,276	294,988	344,243	326,612	411,707	316,887	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
Other Adult	Other Adult	Case Management Unit of Service	20,385	23,946	23,931	22,898	24,254	23,913	20,674	21,223	21,921	19,581	24,578	20,357	
		Case Management Amount Funded	\$799,551	\$856,936	\$885,918	\$871,045	\$907,809	\$928,994	\$804,529	\$792,956	\$816,813	\$733,539	\$858,577	\$738,634	
		Number of Members Served	30,490	32,101	31,403	31,815	32,240	31,123	29,667	30,541	30,581	29,186	37,280	33,481	
		Number of Members Enrolled	219,791	219,114	219,131	219,302	216,815	216,222	215,092	213,173	211,430	208,854	252,989	248,249	
		Percent of Members Served	13.9%	14.7%	14.3%	14.5%	14.9%	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%	13.5%	
		Member Services Amount Funded	\$16,435,073	\$18,508,994	\$17,270,270	\$17,809,896	\$18,216,062	\$17,170,193	\$16,622,278	\$18,530,949	\$18,116,440	\$16,400,343	\$20,821,248	\$17,732,773	
		Administration Expense	\$977,887	\$1,110,540	\$1,036,216	\$1,068,594	\$1,092,964	\$1,030,212	\$997,337	\$1,111,857	\$1,086,986	\$984,021	\$1,249,275	\$1,063,966	
		Member Units of Service	729,501	787,931	759,069	781,930	821,274	537,415	521,043	627,566	610,184	491,991	826,662	506,778	
		Case Management Unit of Service	31,503	37,018	33,986	34,840	35,437	34,826	32,326	34,628	32,989	31,052	28,603	24,604	
		Case Management Amount Funded	\$1,324,056	\$1,380,012	\$1,339,450	\$1,353,673	\$1,356,680	\$1,344,940	\$1,233,832	\$1,274,246	\$1,225,214	\$1,136,161	\$961,964	\$841,117	
Total	Total	Number of Members Served	52,372	54,806	54,588	55,028	56,175	54,320	49,450	50,939	53,724	52,110	66,844	61,725	
		Number of Members Enrolled	377,292	375,986	376,802	377,397	374,334	374,001	372,499	369,952	387,830	384,253	440,851	434,402	
		Percent of Members Served	13.9%	14.8%	14.5%	14.6%	15.0%	14.5%	13.3%	13.8%	14.8%	14.3%	15.2%	14.2%	
		Member Services Amount Funded	\$35,313,580	\$39,255,837	\$37,582,129	\$38,840,328	\$39,808,714	\$38,305,403	\$36,593,904	\$39,788,070	\$40,050,358	\$36,881,184	\$50,000,147	\$43,861,872	
		Administration Expense	\$2,101,157	\$2,355,338	\$2,254,928	\$2,330,420	\$2,388,523	\$2,298,324	\$2,195,634	\$2,387,284	\$2,403,021	\$2,212,871	\$3,000,009	\$2,819,718	
		Member Units of Service	1,220,130	1,383,766	1,317,584	1,348,057	1,442,598	1,048,302	982,413	1,148,689	1,180,833	1,007,767	1,803,503	1,077,572	
		Case Management Unit of Service	68,753	82,455	76,431	75,980	78,377	77,198	69,855	73,332	71,818	68,083	77,501	65,389	
		Case Management Amount Funded	\$3,541,050	\$3,843,881	\$3,630,701	\$3,637,813	\$3,840,728	\$3,701,247	\$3,387,852	\$3,418,086	\$3,340,146	\$3,105,377	\$3,117,794	\$2,720,247	
		Number of Members Served	9	10	12	12	11	8	7	7	6	5	7	8	
		Number of Members Enrolled	11	12	14	15	14	10	9	13	9	8	9	10	
BANNER UNIV FAMILY CARE - 010314	SMI	Percent of Members Served	81.8%	83.3%	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	
		Member Services Amount Funded	\$8,972	\$37,574	\$40,782	\$57,496	\$14,767	\$15,395	\$3,795	\$20,476	\$3,825	\$19,173	\$10,644	\$14,320	
		Administration Expense	\$534	\$2,254	\$2,447	\$3,450	\$886	\$924	\$228	\$1,229	\$230	\$1,150	\$639	\$859	
		Member Units of Service	43	202	304	231	139	63	26	46	59	50	76	106	
		Case Management Unit of Service	15	26	63	50	14	12	14	16	29	13	11	8	
		Case Management Amount Funded	\$786	\$938	\$1,893	\$1,731	\$650	\$448	\$500	\$677	\$914	\$452	\$412	\$507	
		All Children	Number of Members Served	9,987	10,454	10,797	10,839	11,125	10,897	8,604	8,866	10,724	10,595	10,799	10,213
		Number of Members Enrolled	104,424	104,387	105,226	105,985	106,106	106,567	106,570	106,601	106,560	106,114	105,803	104,794	
		Percent of Members Served	9.6%	10.0%	10.3%	10.2%	10.5%	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%	9.7%	
		Member Services Amount Funded	\$6,839,395	\$8,053,877	\$8,254,927	\$8,206,847	\$9,109,701	\$8,796,930	\$8,284,119	\$8,620,322	\$8,919,386	\$8,492,186	\$9,556,421	\$7,816,507	
Other Adult	Other Adult	Administration Expense	\$406,944	\$483,233	\$495,298	\$492,411	\$456,582	\$527,816	\$497,047	\$517,219	\$535,163	\$509,531	\$573,385	\$468,990	
		Member Units of Service	249,730	300,976	305,427	317,477	325,653	326,159	321,648	346,274	330,363	320,440	367,883	286,761	
		Case Management Unit of Service	25,426	30,559	29,001	29,479	31,440	30,792	26,937	29,601	30,886	25,924	23,237	20,459	
		Case Management Amount Funded	\$630,424	\$786,726	\$764,352	\$771,443	\$827,973	\$809,184	\$700,863	\$770,888	\$806,818	\$671,200	\$609,046	\$536,191	
		Number of Members Served	20,425	21,681	21,372	21,363	21,390	21,403	20,825	21,681	21,610	20,977	21,245	19,606	
		Number of Members Enrolled	172,989	172,731	173,072	173,358	171,739	171,643	171,063	169,860	168,761	166,614	165,006	161,462	
		Percent of Members Served	11.8%	12.6%	12.3%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.1%	
		Member Services Amount Funded	\$13,757,587	\$15,535,138	\$14,765,898	\$14,889,597	\$15,116,912	\$15,375,679	\$14,477,727	\$16,066,032	\$15,650,529	\$14,748,767	\$14,727,572	\$12,933,410	
		Administration Expense	\$818,576	\$932,108	\$885,954	\$893,376	\$907,015	\$922,541	\$868,664	\$963,962	\$939,032	\$884,926	\$883,654	\$776,005	
		Member Units of Service	276,334	310,621	297,867	296,718	305,510	294,533	277,301	304,857	305,733	295,379	344,535	299,781	
Total	Total	Case Management Unit of Service	34,305	40,561	37,827	38,639	38,285	37,432	35,130	37,613	36,548	31,519	23,645	21,779	
		Case Management Amount Funded	\$796,629	\$929,273	\$864,151	\$879,264	\$882,924	\$860,666	\$805,031	\$865,431	\$840,469	\$723,819	\$537,616	\$488,700	
		Number of Members Served	30,421	32,145	32,181	32,214	32,526	32,308	29,436	30,554	32,340	31,577	32,051	29,827	
		Number of Members Enrolled	277,424	277,130	278,312	279,358	277,859	278,220	277,842	278,474	275,330	272,738	270,818	268,286	
		Percent of Members Served	11.0%	11.6%	11.6%	11.5%	11.7%	11.6%	10.6%	11.1%	11.7%	11.6%	11.2%	11.2%	
		Member Services Amount Funded	\$20,805,954	\$23,626,589	\$23,061,606	\$23,153,940	\$24,241,379	\$24,188,003	\$22,765,841	\$24,708,829	\$24,573,740	\$23,280,126	\$24,294,637	\$20,764,237	
		Administration Expense	\$1,226,054	\$1,417,595	\$1,383,666	\$1,389,236	\$1,454,483	\$1,451,280	\$1,365,938	\$1,482,410	\$1,474,424	\$1,395,808	\$1,457,678	\$1,245,854	
		Member Units of Service	528,106	611,799	603,598	614,427	631,303	620,755	598,975	651,177	636,155	615,869	712,494	588,648	
		Case Management Unit of Service	59,748	71,146	66,891	68,188	69,798	68,236	62,081	67,230	67,483	57,456	48,893	42,248	
		Case Management Amount Funded	\$1,427,840	\$1,718,937	\$1,630,396	\$1,652,438	\$1,711,547	\$1,670,298	\$1,508,384	\$1,638,995	\$1,648,201	\$1,395,470	\$1,147,074	\$1,025,398	
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,339	3,381	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0	0	
		Number of Members Enrolled	5,436	5,398	5,399	5,401	5,356	5,365	5,381	5,379	5,338	0	0	0	
		Percent of Members Served	61.4%	62.6%	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%			
		Member Services Amount Funded	\$4,216,167	\$4,822,081	\$4,704,618	\$4,635,827	\$4,947,428	\$5,082,544	\$4,517,606	\$4,846,703	\$4,723,133	\$4,452,645	\$0	\$0	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
All Children	Administration	Administration Expense	\$250,862	\$289,325	\$282,277	\$278,150	\$296,846	\$304,953	\$271,056	\$290,802	\$283,388	\$267,159	\$0	\$0	
		Member Units of Service	131,753	151,546	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	0	
		Case Management Unit of Service	11,555	13,866	13,676	13,871	14,028	14,288	13,168	14,001	13,971	12,069	0	0	
		Case Management Amount Funded	\$379,755	\$486,534	\$482,754	\$490,845	\$503,539	\$513,226	\$468,484	\$492,025	\$493,008	\$419,203	\$0	\$0	
	Member Services	Number of Members Served	2,975	3,135	3,305	3,335	3,398	3,292	2,489	2,610	3,109	3,123	0	0	
		Number of Members Enrolled	27,969	27,887	28,084	28,194	28,130	28,168	28,075	27,922	27,843	27,629	2	1	
		Percent of Members Served	10.6%	11.2%	11.8%	11.8%	12.1%	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%	0.0%	
		Member Services Amount Funded	\$2,021,650	\$2,394,973	\$2,508,825	\$2,318,772	\$2,485,454	\$2,085,741	\$2,221,030	\$2,317,347	\$2,304,635	\$2,079,900	\$0	\$0	
		Administration Expense	\$120,288	\$143,698	\$150,530	\$139,126	\$149,127	\$125,144	\$133,262	\$139,041	\$138,278	\$124,794	\$0	\$0	
		Member Units of Service	58,497	72,284	74,876	71,054	80,396	66,656	61,808	67,790	72,533	64,983	0	0	
Other Adult	Administration	Case Management Unit of Service	6,035	7,575	7,734	7,219	7,165	6,867	5,921	6,608	7,041	6,469	0	0	
		Case Management Amount Funded	\$202,924	\$257,720	\$258,708	\$241,581	\$238,670	\$225,795	\$194,172	\$213,762	\$225,776	\$208,711	\$0	\$0	
		Number of Members Served	7,162	7,547	7,357	7,393	7,489	7,244	6,962	7,137	7,089	6,919	0	0	
		Number of Members Enrolled	48,571	48,417	48,458	48,447	47,856	47,717	47,475	47,059	46,765	46,164	0	0	
		Percent of Members Served	14.7%	15.6%	15.2%	15.3%	15.6%	15.2%	14.7%	15.2%	15.2%	15.0%	0.0%	0.0%	
		Member Services Amount Funded	\$4,456,214	\$4,742,207	\$4,745,156	\$4,411,443	\$4,457,216	\$4,259,278	\$3,895,892	\$4,313,581	\$4,518,724	\$4,032,493	\$0	\$0	
		Administration Expense	\$265,145	\$264,532	\$284,709	\$264,687	\$267,433	\$255,557	\$233,753	\$258,815	\$271,123	\$241,950	\$0	\$0	
		Member Units of Service	231,896	254,615	255,612	244,960	265,834	187,305	169,401	207,101	198,462	193,208	0	0	
		Case Management Unit of Service	11,264	12,685	11,959	11,615	12,286	11,375	10,453	11,951	11,211	8,867	0	0	
		Case Management Amount Funded	\$295,395	\$351,836	\$327,462	\$316,484	\$332,600	\$305,832	\$281,789	\$309,475	\$298,736	\$242,424	\$0	\$0	
Total	Member Services	Number of Members Served	13,478	14,083	14,012	14,113	14,315	13,935	12,763	13,087	13,518	13,317	0	0	
		Number of Members Enrolled	81,978	81,702	81,941	82,042	81,342	81,255	80,915	80,362	79,987	79,131	2	1	
		Percent of Members Served	18.4%	17.2%	17.1%	17.2%	17.6%	17.1%	15.8%	16.3%	16.9%	16.8%	0.0%	0.0%	
		Member Services Amount Funded	\$10,694,031	\$11,958,261	\$11,958,599	\$11,366,042	\$11,890,099	\$11,427,563	\$10,634,528	\$11,477,631	\$11,546,492	\$10,565,039	\$0	\$0	
		Administration Expense	\$638,295	\$717,556	\$717,516	\$681,983	\$713,408	\$685,854	\$638,072	\$688,858	\$692,780	\$633,802	\$0	\$0	
		Member Units of Service	422,148	478,445	482,502	474,134	520,046	409,120	367,499	429,536	419,337	397,598	0	0	
		Case Management Unit of Service	28,854	34,128	33,388	32,705	33,479	32,530	29,542	32,580	32,223	27,505	0	0	
		Case Management Amount Funded	\$878,073	\$1,098,080	\$1,068,923	\$1,048,910	\$1,074,810	\$1,044,853	\$944,446	\$1,015,262	\$1,017,520	\$870,339	\$0	\$0	
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	5	4	7	4	5	7	5	4	2	3	3	5	
		Number of Members Enrolled	9	7	10	8	9	10	9	8	4	6	5	9	
		Percent of Members Served	55.6%	57.1%	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	
		Member Services Amount Funded	\$4,594	\$5,480	\$15,121	\$1,714	\$1,709	\$15,241	\$12,182	\$4,378	\$3,442	\$5,155	\$10,127	\$32,668	
		Administration Expense	\$273	\$329	\$907	\$103	\$103	\$914	\$731	\$263	\$206	\$309	\$608	\$1,960	
		Member Units of Service	74	84	499	10	100	179	234	84	3	24	670	1,150	
		Case Management Unit of Service	4	5	64	0	9	7	5	1	2	15	0	4	
		Case Management Amount Funded	\$89	\$111	\$1,445	\$0	\$310	\$137	\$101	\$41	\$43	\$248	\$0	\$87	
		All Children	Number of Members Served	7,881	8,267	8,773	8,666	8,907	8,608	6,510	6,711	8,314	8,212	8,249	7,933
		Number of Members Enrolled	86,909	86,712	87,331	87,619	87,285	87,377	87,257	86,985	86,674	86,088	85,839	85,015	
Other Adult	Member Services	Percent of Members Served	9.1%	9.5%	10.0%	9.9%	10.2%	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%	9.3%	
		Member Services Amount Funded	\$5,090,820	\$5,405,802	\$5,624,652	\$5,384,567	\$5,842,565	\$5,719,699	\$5,562,678	\$5,562,491	\$5,791,450	\$5,461,376	\$6,057,618	\$5,057,061	
		Administration Expense	\$302,904	\$324,348	\$337,479	\$323,074	\$350,554	\$343,182	\$333,761	\$333,749	\$347,487	\$327,683	\$363,457	\$303,424	
		Member Units of Service	149,807	178,302	174,485	166,296	197,404	174,123	186,404	183,316	194,758	183,137	198,524	166,201	
		Case Management Unit of Service	15,133	17,509	17,032	18,144	19,538	18,553	16,417	16,957	17,258	16,073	15,247	12,280	
		Case Management Amount Funded	\$442,656	\$506,358	\$492,341	\$522,876	\$575,965	\$532,056	\$467,411	\$472,467	\$496,512	\$461,590	\$442,502	\$359,723	
		Number of Members Served	17,103	18,096	17,616	17,912	18,304	17,947	17,530	17,924	18,094	17,540	17,744	16,551	
		Number of Members Enrolled	129,207	128,884	129,100	129,390	128,004	127,729	126,924	125,977	125,358	123,981	123,215	121,025	
		Percent of Members Served	13.2%	14.0%	13.6%	13.8%	14.3%	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%	13.7%	
		Member Services Amount Funded	\$10,562,475	\$11,915,522	\$10,828,733	\$11,278,582	\$12,273,979	\$13,019,792	\$12,175,493	\$13,302,022	\$13,215,431	\$12,548,407	\$12,264,646	\$10,828,770	
Total	Administration	Administration Expense	\$628,467	\$714,931	\$649,724	\$676,715	\$736,439	\$781,188	\$730,530	\$798,121	\$792,926	\$752,904	\$735,879	\$649,726	
		Member Units of Service	579,805	575,102	488,806	505,631	639,402	514,818	472,348	579,400	581,634	496,992	510,642	510,311	
		Case Management Unit of Service	24,948	28,368	24,942	26,364	29,299	30,128	27,303	29,144	27,847	23,506	18,799	16,224	
		Case Management Amount Funded	\$609,183	\$679,237	\$589,113	\$622,638	\$682,543	\$702,610	\$626,117	\$664,010	\$641,646	\$548,996	\$442,881	\$377,489	
		Number of Members Served	24,989	28,367	28,396	28,582	27,216	28,582	24,045	24,639	28,400	25,755	25,998	24,489	
		Number of Members Enrolled	218,125	215,803	216,441	217,017	215,298	215,116	214,180	212,970	212,036	210,075	209,059	206,049	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
MERCY CARE PLAN - 010306	SMI	Percent of Members Served	11.6%	12.2%	12.2%	12.2%	12.6%	12.3%	11.2%	11.6%	12.5%	12.3%	12.4%	11.9%
		Member Services Amount Funded	\$15,657,889	\$17,328,804	\$16,468,507	\$16,684,983	\$18,118,253	\$18,754,732	\$17,750,353	\$18,868,891	\$19,010,323	\$18,014,937	\$18,332,390	\$15,918,500
		Administration Expense	\$931,644	\$1,039,608	\$988,110	\$998,892	\$1,087,095	\$1,125,284	\$1,068,021	\$1,132,133	\$1,140,819	\$1,080,898	\$1,088,943	\$855,110
		Member Units of Service	728,885	753,487	683,789	671,937	836,905	689,120	658,986	782,800	776,395	680,154	709,838	677,662
		Case Management Unit of Service	40,085	45,882	42,038	44,508	48,846	48,688	43,725	48,102	45,107	39,594	34,046	28,508
		Case Management Amount Funded	\$1,051,928	\$1,185,707	\$1,082,899	\$1,145,514	\$1,268,818	\$1,234,803	\$1,093,830	\$1,138,518	\$1,138,201	\$1,010,835	\$885,383	\$737,299
		Number of Members Served	20,796	21,147	21,149	21,357	21,362	21,365	21,188	21,271	21,414	21,109	20,746	20,257
MOLINA HEALTHCARE - 010500	SMI	Number of Members Enrolled	28,184	28,108	28,285	28,398	28,337	28,325	28,388	28,399	28,485	28,480	28,441	28,344
		Percent of Members Served	73.8%	75.2%	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%
		Member Services Amount Funded	\$42,181,191	\$47,346,463	\$44,793,043	\$46,562,588	\$47,499,115	\$48,584,314	\$45,034,698	\$49,811,278	\$50,209,254	\$45,671,046	\$45,729,372	\$42,118,045
		Administration Expense	\$2,509,781	\$2,840,788	\$2,687,583	\$2,793,755	\$2,849,947	\$2,915,059	\$2,702,082	\$2,988,677	\$3,012,555	\$2,740,263	\$2,743,762	\$2,527,083
		Member Units of Service	718,014	823,581	778,564	802,034	828,946	830,090	783,974	846,623	829,793	768,950	725,240	652,237
		Case Management Unit of Service	169,410	205,258	196,564	206,730	215,660	208,441	194,663	209,686	198,643	179,169	105,334	84,397
		Case Management Amount Funded	\$5,528,236	\$6,691,965	\$6,475,304	\$6,826,988	\$7,161,355	\$6,920,082	\$6,462,535	\$6,961,632	\$6,577,183	\$5,870,887	\$3,454,782	\$2,801,553
	All Children	Number of Members Served	15,708	16,662	17,703	17,428	17,924	17,366	13,767	14,527	17,699	17,270	17,448	16,682
		Number of Members Enrolled	167,538	167,381	168,489	169,367	169,224	169,582	169,439	169,014	168,404	167,412	166,903	165,553
		Percent of Members Served	9.4%	10.0%	10.5%	10.3%	10.6%	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%	10.1%
		Member Services Amount Funded	\$10,479,325	\$12,129,579	\$11,929,038	\$12,305,929	\$12,815,600	\$12,392,266	\$11,603,168	\$12,538,035	\$12,658,195	\$12,780,089	\$14,061,711	\$12,302,538
		Administration Expense	\$623,520	\$727,775	\$715,742	\$738,356	\$768,936	\$743,536	\$696,190	\$752,282	\$759,492	\$766,805	\$843,703	\$738,152
		Member Units of Service	381,231	453,938	455,550	445,648	483,976	468,493	452,416	482,490	512,238	510,001	547,583	462,122
		Case Management Unit of Service	32,801	39,419	38,597	38,733	41,098	40,398	39,439	40,500	41,210	38,483	36,613	30,075
	Other Adult	Case Management Amount Funded	\$787,507	\$943,328	\$929,788	\$936,635	\$998,291	\$991,006	\$951,076	\$987,705	\$1,021,942	\$957,002	\$922,875	\$767,320
		Number of Members Served	27,894	29,279	28,738	29,161	29,321	29,710	29,010	29,681	30,084	29,357	29,482	27,370
		Number of Members Enrolled	207,713	207,774	208,508	209,294	207,371	207,160	206,546	205,030	203,721	201,487	199,885	196,108
		Percent of Members Served	13.4%	14.1%	13.8%	13.9%	14.1%	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%	14.0%
		Member Services Amount Funded	\$17,662,527	\$19,684,057	\$18,483,376	\$18,848,177	\$19,639,360	\$20,344,654	\$19,337,946	\$21,236,908	\$21,388,155	\$20,229,006	\$20,321,043	\$17,436,926
		Administration Expense	\$1,050,920	\$1,181,043	\$1,109,003	\$1,130,891	\$1,178,362	\$1,220,679	\$1,160,277	\$1,274,214	\$1,283,289	\$1,213,740	\$1,219,263	\$1,046,216
		Member Units of Service	413,241	444,077	415,665	427,019	440,603	443,801	432,389	476,046	484,661	446,011	444,845	384,465
	Total	Case Management Unit of Service	45,631	48,910	47,109	50,193	51,454	51,708	47,835	51,059	51,126	47,212	29,722	25,789
		Case Management Amount Funded	\$995,478	\$1,061,945	\$1,020,936	\$1,078,228	\$1,108,757	\$1,112,194	\$1,028,538	\$1,092,046	\$1,095,130	\$1,005,919	\$630,456	\$546,240
		Number of Members Served	64,398	67,088	67,590	67,948	68,607	68,441	63,985	65,479	69,197	67,738	67,678	64,309
		Number of Members Enrolled	403,435	403,283	405,282	407,059	404,932	405,087	404,373	402,443	400,810	397,379	395,229	390,005
		Percent of Members Served	16.0%	18.6%	18.7%	18.7%	18.8%	18.9%	15.8%	18.3%	17.3%	17.0%	17.1%	16.5%
		Member Services Amount Funded	\$70,323,043	\$79,180,100	\$75,205,457	\$77,718,694	\$78,954,076	\$81,321,234	\$75,875,812	\$83,588,221	\$84,255,804	\$78,680,141	\$80,112,127	\$71,857,510
		Administration Expense	\$4,184,221	\$4,749,806	\$4,512,327	\$4,863,002	\$4,797,245	\$4,879,274	\$4,558,549	\$5,015,173	\$5,055,336	\$4,720,808	\$4,806,728	\$4,311,451
	MOLINA HEALTHCARE - 010500	Member Units of Service	1,512,486	1,721,596	1,649,779	1,674,701	1,753,524	1,742,384	1,668,780	1,805,159	1,828,892	1,724,982	1,717,688	1,498,824
		Case Management Unit of Service	247,842	293,587	282,270	295,656	308,212	300,547	281,937	301,245	290,879	284,885	171,688	140,261
		Case Management Amount Funded	\$7,311,220	\$8,697,238	\$8,426,028	\$8,841,851	\$9,288,403	\$9,023,282	\$8,442,150	\$9,041,383	\$8,694,255	\$7,833,808	\$5,008,113	\$4,115,113
		Number of Members Served	3	2	2	2	1	1	1	1	1	1	1	1
		Number of Members Enrolled	3	2	2	3	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	\$11,597	\$10,451	\$4,295	\$2,341	\$2,437	\$2,289	\$3,138	\$2,562	\$66	\$269	\$597	\$495
	All Children	Administration Expense	\$690	\$627	\$258	\$140	\$146	\$137	\$188	\$154	\$4	\$16	\$36	\$30
		Member Units of Service	31	18	12	16	10	7	18	20	0	8	16	7
		Case Management Unit of Service	7	5	7	7	9	5	9	4	0	0	0	0
		Case Management Amount Funded	\$174	\$179	\$221	\$221	\$312	\$146	\$294	\$70	\$0	\$0	\$0	\$0
		Number of Members Served	1,285	1,349	1,348	1,349	1,454	1,380	1,040	1,098	1,507	1,435	1,393	1,371
		Number of Members Enrolled	15,779	15,803	15,941	16,143	16,166	16,274	16,316	16,316	16,364	16,304	16,252	16,133
		Percent of Members Served	8.1%	8.5%	8.5%	8.4%	9.0%	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%	8.5%
	Other Adult	Member Services Amount Funded	\$672,640	\$881,084	\$706,146	\$775,760	\$776,141	\$780,421	\$688,073	\$712,527	\$754,268	\$682,304	\$767,333	\$690,429
		Administration Expense	\$40,022	\$52,865	\$42,369	\$46,546	\$46,568	\$46,825	\$41,284	\$42,752	\$45,256	\$40,938	\$46,040	\$41,426
		Member Units of Service	22,232	28,953	27,719	24,513	29,193	26,680	21,283	20,999	26,465	24,262	22,582	17,723
		Case Management Unit of Service	2,398	3,004	2,471	2,747	2,981	2,733	2,765	2,586	2,505	2,413	1,898	1,636
		Case Management Amount Funded	\$51,874	\$62,743	\$52,365	\$59,220	\$63,679	\$57,826	\$59,251	\$53,595	\$53,130	\$52,334	\$40,242	\$35,478

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Other Adult	Number of Members Served	Number of Members Served	2,887	3,126	2,972	3,016	3,087	3,045	3,045	3,089	3,126	3,008	3,046	2,870
		Number of Members Enrolled	27,744	27,664	27,617	27,610	27,087	26,992	26,867	26,560	26,328	25,960	25,678	25,019
		Percent of Members Served	10.4%	11.3%	10.8%	10.9%	11.4%	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%	11.5%
		Member Services Amount Funded	\$1,753,204	\$2,187,278	\$1,923,320	\$2,117,337	\$2,040,365	\$1,919,488	\$1,905,680	\$2,247,102	\$2,173,026	\$2,195,419	\$2,095,891	\$1,672,818
		Administration Expense	\$104,316	\$131,237	\$115,399	\$127,040	\$122,422	\$115,169	\$114,341	\$134,826	\$130,382	\$131,725	\$125,753	\$100,369
		Member Units of Service	26,743	32,730	31,863	35,238	33,682	31,913	32,859	33,786	36,726	36,824	38,488	33,023
		Case Management Unit of Service	2,964	3,523	3,535	3,801	3,769	3,502	3,626	3,428	3,395	3,046	2,207	1,873
		Case Management Amount Funded	\$62,849	\$73,836	\$74,656	\$77,345	\$76,241	\$71,304	\$74,165	\$68,571	\$67,328	\$61,225	\$43,233	\$37,294
	Total	Number of Members Served	4,175	4,477	4,322	4,387	4,542	4,426	4,086	4,188	4,634	4,444	4,440	4,242
		Number of Members Enrolled	43,528	43,469	43,580	43,756	43,254	43,267	43,184	42,877	42,693	42,265	41,931	41,153
		Percent of Members Served	8.6%	10.3%	8.9%	10.0%	10.5%	10.2%	9.5%	9.8%	10.9%	10.5%	10.6%	10.3%
		Member Services Amount Funded	\$2,437,442	\$3,078,814	\$2,633,762	\$2,895,438	\$2,818,943	\$2,702,198	\$2,598,891	\$2,962,192	\$2,927,361	\$2,877,991	\$2,883,821	\$2,363,742
		Administration Expense	\$145,028	\$184,729	\$158,026	\$173,726	\$169,137	\$162,132	\$156,813	\$177,731	\$175,842	\$172,679	\$171,829	\$141,825
		Member Units of Service	49,005	61,700	59,595	59,787	62,885	58,600	54,180	54,805	63,191	61,094	61,088	50,753
		Case Management Unit of Service	5,389	6,532	6,013	6,555	6,759	6,240	8,400	8,018	5,800	5,459	4,105	3,509
		Case Management Amount Funded	\$114,897	\$136,758	\$127,243	\$136,788	\$140,231	\$129,276	\$133,711	\$122,236	\$120,458	\$113,559	\$83,475	\$72,772
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	9	9	11	12	13	13	16	11	12	8	8	9
		Number of Members Enrolled	12	14	13	14	18	17	20	16	18	13	14	14
		Percent of Members Served	75.0%	64.3%	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%
		Member Services Amount Funded	\$27,689	\$8,706	\$4,161	\$24,310	\$28,962	\$19,766	\$30,007	\$12,953	\$8,995	\$22,236	\$5,130	\$6,634
		Administration Expense	\$1,647	\$522	\$250	\$1,459	\$1,738	\$1,186	\$1,800	\$777	\$540	\$1,334	\$308	\$398
		Member Units of Service	255	44	66	870	631	180	258	338	274	158	56	95
		Case Management Unit of Service	19	15	19	60	31	23	47	33	38	30	29	37
		Case Management Amount Funded	\$606	\$571	\$618	\$1,207	\$871	\$792	\$1,240	\$875	\$918	\$645	\$744	\$878
	All Children	Number of Members Served	16,920	17,879	18,376	18,063	18,674	17,971	13,933	15,196	18,559	17,989	18,138	17,143
		Number of Members Enrolled	170,037	169,933	170,977	171,751	171,375	171,834	171,623	171,027	170,441	169,133	168,523	166,923
		Percent of Members Served	10.0%	10.5%	10.7%	10.5%	10.9%	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%	10.3%
		Member Services Amount Funded	\$8,352,821	\$9,841,710	\$10,311,834	\$10,290,377	\$10,894,163	\$10,530,707	\$9,394,414	\$10,357,119	\$10,523,078	\$10,273,309	\$11,336,690	\$9,746,509
		Administration Expense	\$496,993	\$590,503	\$618,710	\$617,423	\$653,650	\$631,842	\$563,665	\$621,427	\$631,385	\$616,399	\$680,201	\$584,791
		Member Units of Service	319,664	395,222	410,722	394,040	436,902	412,207	377,622	420,082	455,046	435,464	464,461	378,675
		Case Management Unit of Service	30,262	36,138	35,965	35,105	37,364	36,798	32,530	33,286	36,347	33,378	29,168	24,555
		Case Management Amount Funded	\$573,491	\$686,248	\$690,758	\$675,342	\$717,486	\$708,085	\$622,476	\$626,332	\$686,856	\$626,075	\$546,731	\$465,277
	Other Adult	Number of Members Served	36,295	38,460	37,778	38,258	38,476	38,233	37,016	38,018	38,343	36,908	37,343	34,684
		Number of Members Enrolled	252,758	252,567	253,295	253,951	251,153	250,579	249,560	247,398	245,639	242,608	240,471	235,549
		Percent of Members Served	14.4%	15.2%	14.9%	15.1%	15.3%	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%	14.7%
		Member Services Amount Funded	\$15,521,690	\$17,274,039	\$18,839,680	\$18,741,120	\$16,309,242	\$16,619,414	\$15,358,696	\$17,095,978	\$17,003,801	\$15,542,928	\$15,921,742	\$13,340,876
		Administration Expense	\$923,541	\$1,036,442	\$1,010,381	\$1,004,467	\$978,555	\$997,165	\$921,522	\$1,025,759	\$1,020,228	\$932,576	\$955,305	\$800,453
		Member Units of Service	712,675	782,371	758,964	792,432	802,066	666,463	603,284	740,534	783,949	749,084	790,280	657,694
		Case Management Unit of Service	36,222	42,862	41,742	41,862	42,971	42,265	36,676	39,052	38,401	32,044	22,319	20,754
		Case Management Amount Funded	\$674,619	\$796,955	\$782,597	\$778,058	\$802,587	\$788,296	\$678,138	\$723,647	\$714,385	\$599,409	\$408,283	\$371,224
	Total	Number of Members Served	53,224	58,348	56,165	56,333	57,163	56,217	50,965	53,225	56,914	54,905	55,489	51,836
		Number of Members Enrolled	422,807	422,514	424,285	425,718	422,548	422,430	421,203	418,441	418,088	411,754	408,008	402,486
		Percent of Members Served	12.8%	13.3%	13.2%	13.2%	13.5%	13.3%	12.1%	12.7%	13.7%	13.3%	13.6%	12.9%
		Member Services Amount Funded	\$23,902,199	\$27,124,455	\$27,155,675	\$27,055,806	\$27,232,368	\$27,169,887	\$24,783,117	\$27,486,050	\$27,535,874	\$25,838,473	\$27,283,563	\$23,094,020
		Administration Expense	\$1,422,181	\$1,627,467	\$1,629,340	\$1,629,348	\$1,633,942	\$1,630,183	\$1,486,987	\$1,647,983	\$1,652,152	\$1,550,308	\$1,635,814	\$1,385,641
		Member Units of Service	1,032,594	1,177,837	1,186,751	1,187,342	1,239,599	1,078,850	981,184	1,160,954	1,239,270	1,184,708	1,254,797	1,038,463
		Case Management Unit of Service	68,503	78,015	77,726	77,027	80,366	79,086	69,263	72,371	74,788	66,452	51,518	45,346
		Case Management Amount Funded	\$1,248,718	\$1,483,773	\$1,473,973	\$1,454,607	\$1,520,944	\$1,497,173	\$1,301,855	\$1,350,854	\$1,402,160	\$1,228,129	\$955,758	\$837,379
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	387	415	395	397	413	401	382	388	388	390	393	382
		Number of Members Enrolled	559	556	555	558	557	561	563	567	567	567	578	575
		Percent of Members Served	69.2%	74.6%	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%
		Member Services Amount Funded	\$1,647,598	\$1,755,854	\$1,662,769	\$1,789,367	\$1,807,943	\$1,931,250	\$1,802,895	\$1,833,327	\$1,833,876	\$1,764,930	\$1,811,572	\$1,739,286
		Administration Expense	\$98,032	\$105,351	\$99,766	\$107,362	\$108,477	\$115,875	\$108,174	\$110,000	\$110,033	\$105,896	\$108,694	\$104,357
		Member Units of Service	15,467	15,961	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425	15,522

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
All Children	All Children	Case Management Unit of Service	9	23	10	6	3	1	2	3	7	6	10	4
		Case Management Amount Funded	\$384	\$403	\$173	\$105	\$132	\$71	\$93	\$27	\$192	\$183	\$208	\$57
		Number of Members Served	46	48	53	53	49	46	31	30	48	43	44	43
		Number of Members Enrolled	102	105	105	108	109	108	109	108	109	108	107	109
		Percent of Members Served	45.1%	45.7%	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%
		Member Services Amount Funded	\$33,594	\$38,109	\$38,355	\$33,611	\$35,271	\$28,870	\$28,194	\$31,312	\$32,821	\$63,051	\$29,406	\$40,071
		Administration Expense	\$1,999	\$2,287	\$2,301	\$2,017	\$2,116	\$1,732	\$1,692	\$1,879	\$1,969	\$3,783	\$1,764	\$2,404
	Other Adult	Member Units of Service	5,974	6,257	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087	4,427
		Case Management Unit of Service	0	0	1	0	0	1	0	0	0	0	0	1
		Case Management Amount Funded	\$0	\$0	\$24	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$23
	Total	Number of Members Served	1,989	2,117	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009	1,941
		Number of Members Enrolled	6,365	6,397	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484	6,480
		Percent of Members Served	31.2%	33.1%	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%
		Member Services Amount Funded	\$4,883,187	\$4,925,538	\$4,550,676	\$4,954,290	\$4,830,147	\$4,782,465	\$4,559,932	\$4,987,955	\$4,916,381	\$4,844,566	\$5,003,366	\$4,836,545
		Administration Expense	\$290,550	\$295,532	\$273,041	\$297,257	\$289,809	\$286,948	\$273,596	\$299,277	\$294,983	\$290,674	\$300,202	\$290,193
		Member Units of Service	113,648	124,143	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645	105,913
		Case Management Unit of Service	18	25	11	22	13	9	24	3	16	9	4	28
		Case Management Amount Funded	\$460	\$633	\$255	\$809	\$396	\$272	\$595	\$110	\$347	\$244	\$127	\$747
MERCY CARE PLAN - LTC - 110308	SMI	Number of Members Served	2,422	2,580	2,538	2,569	2,546	2,476	2,387	2,412	2,435	2,427	2,448	2,386
		Number of Members Enrolled	7,028	7,058	7,056	7,073	7,087	7,107	7,124	7,149	7,122	7,128	7,168	7,184
		Percent of Members Served	34.5%	36.6%	36.0%	36.3%	36.0%	34.8%	33.2%	33.7%	34.2%	34.1%	34.1%	33.0%
		Member Services Amount Funded	\$8,564,379	\$8,719,501	\$8,251,801	\$8,777,289	\$8,673,381	\$8,742,588	\$8,391,021	\$8,852,594	\$8,783,077	\$8,672,548	\$8,844,344	\$8,815,902
		Administration Expense	\$390,581	\$403,170	\$375,108	\$406,636	\$400,402	\$404,555	\$383,461	\$411,156	\$406,985	\$400,353	\$410,661	\$396,854
		Member Units of Service	135,089	148,361	126,863	141,679	138,565	127,287	114,567	132,011	122,822	124,665	132,157	125,862
		Case Management Unit of Service	27	48	22	28	18	11	26	6	23	15	14	33
	All Children	Case Management Amount Funded	\$844	\$1,037	\$452	\$915	\$528	\$383	\$889	\$137	\$638	\$426	\$335	\$827
		Number of Members Served	678	723	713	685	719	701	707	705	675	690	709	687
		Number of Members Enrolled	1,062	1,062	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058	1,064
	Other Adult	Percent of Members Served	63.8%	68.1%	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%
		Member Services Amount Funded	\$1,639,243	\$1,689,150	\$1,591,688	\$1,681,225	\$1,692,176	\$1,674,627	\$1,594,584	\$1,740,356	\$1,745,762	\$1,642,432	\$1,766,205	\$1,683,698
		Administration Expense	\$97,535	\$101,349	\$95,501	\$100,873	\$101,531	\$100,478	\$95,675	\$104,421	\$104,746	\$98,546	\$105,972	\$101,022
		Member Units of Service	14,439	16,549	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,840	19,768	17,418
		Case Management Unit of Service	7	27	7	7	3	1	6	4	3	17	4	12
		Case Management Amount Funded	\$135	\$705	\$107	\$72	\$14	\$14	\$0	\$43	\$145	\$533	\$306	\$43
		Number of Members Served	59	64	70	66	62	69	43	41	65	62	63	60
	Total	Number of Members Enrolled	193	196	195	195	195	193	193	194	192	188	187	188
		Percent of Members Served	30.6%	32.7%	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%
		Member Services Amount Funded	\$42,025	\$40,203	\$44,008	\$36,131	\$41,057	\$31,440	\$21,863	\$26,373	\$33,979	\$40,583	\$44,240	\$46,641
		Administration Expense	\$2,501	\$2,412	\$2,640	\$2,168	\$2,463	\$1,886	\$1,312	\$1,582	\$2,039	\$2,435	\$2,654	\$2,798
		Member Units of Service	2,275	3,664	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523	3,069
		Case Management Unit of Service	0	0	0	0	1	0	0	0	0	2	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$29	\$0	\$0
	Other Adult	Number of Members Served	3,466	3,679	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446	3,378
		Number of Members Enrolled	9,309	9,275	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917	8,877
		Percent of Members Served	37.2%	39.7%	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%
		Member Services Amount Funded	\$3,553,249	\$3,711,050	\$3,406,888	\$3,640,797	\$3,587,400	\$3,680,168	\$3,545,431	\$3,899,715	\$3,803,804	\$3,735,844	\$3,983,335	\$3,710,454
		Administration Expense	\$211,418	\$222,663	\$204,413	\$218,448	\$215,244	\$220,810	\$212,726	\$233,983	\$228,228	\$224,151	\$239,000	\$222,627
		Member Units of Service	119,243	128,603	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376	138,577
		Case Management Unit of Service	25	15	9	13	16	17	6	18	11	8	15	1
		Case Management Amount Funded	\$337	\$816	\$709	\$421	\$478	\$633	\$67	\$307	\$257	\$136	\$502	\$99
	Total	Number of Members Served	4,203	4,466	4,402	4,347	4,408	4,315	4,251	4,146	4,319	4,237	4,218	4,125
		Number of Members Enrolled	10,584	10,533	10,483	10,449	10,419	10,348	10,299	10,275	10,236	10,199	10,182	10,129
		Percent of Members Served	39.8%	42.4%	42.1%	41.6%	42.3%	41.7%	41.3%	40.4%	42.2%	41.5%	41.5%	40.7%
		Member Services Amount Funded	\$5,234,518	\$6,440,404	\$5,042,585	\$5,358,152	\$5,320,633	\$5,386,235	\$5,161,877	\$5,686,444	\$5,583,545	\$5,418,859	\$5,793,780	\$5,440,793

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
UNITEDHEALTHCARE LTC - 110050	SMI	Administration Expense	\$311,454	\$328,424	\$302,555	\$321,489	\$319,238	\$323,174	\$308,713	\$338,987	\$335,013	\$325,132	\$347,827	\$328,448
		Member Units of Service	135,957	148,816	138,138	148,285	153,884	153,238	148,056	195,107	174,522	158,432	170,688	159,083
		Case Management Unit of Service	32	42	18	20	20	18	12	22	14	27	18	13
		Case Management Amount Funded	\$472	\$1,522	\$817	\$492	\$570	\$647	\$67	\$350	\$402	\$698	\$808	\$142
UNITEDHEALTHCARE LTC - 110050	All Children	Number of Members Served	391	401	408	402	424	426	426	436	440	439	452	432
		Number of Members Enrolled	564	565	577	578	593	600	610	622	628	637	646	644
		Percent of Members Served	69.3%	71.0%	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%
		Member Services Amount Funded	\$1,296,238	\$1,355,834	\$1,222,181	\$1,352,999	\$1,370,357	\$1,444,295	\$1,408,897	\$1,477,190	\$1,536,987	\$1,453,384	\$1,487,702	\$1,439,147
		Administration Expense	\$77,126	\$81,350	\$73,331	\$81,180	\$82,221	\$86,658	\$84,534	\$88,631	\$92,219	\$87,203	\$89,262	\$86,349
		Member Units of Service	28,599	25,371	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977	26,162
		Case Management Unit of Service	14	17	17	14	11	11	21	19	8	12	23	8
	Other Adult	Case Management Amount Funded	\$346	\$487	\$485	\$378	\$313	\$324	\$532	\$386	\$213	\$225	\$582	\$216
		Number of Members Served	41	46	43	47	48	46	33	36	47	50	52	56
		Number of Members Enrolled	114	116	112	110	111	113	109	111	112	112	113	113
		Percent of Members Served	36.0%	39.7%	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%
		Member Services Amount Funded	\$13,991	\$16,838	\$15,770	\$15,881	\$16,122	\$17,412	\$16,956	\$16,444	\$36,896	\$24,603	\$24,714	\$19,746
		Administration Expense	\$832	\$1,010	\$946	\$953	\$967	\$1,045	\$1,017	\$987	\$2,214	\$1,476	\$1,483	\$1,185
		Member Units of Service	1,776	2,421	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112	3,277
	Total	Case Management Unit of Service	0	0	1	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	2,975	3,034	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210	3,121
		Number of Members Enrolled	8,182	8,188	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525	8,557
		Percent of Members Served	36.4%	37.1%	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%
		Member Services Amount Funded	\$5,093,275	\$5,108,387	\$4,686,240	\$5,080,854	\$4,964,641	\$5,113,839	\$4,942,590	\$5,203,461	\$5,241,065	\$5,148,389	\$5,410,258	\$5,093,492
		Administration Expense	\$303,050	\$306,503	\$281,174	\$304,851	\$297,878	\$306,830	\$296,555	\$312,208	\$314,464	\$308,903	\$324,615	\$305,610
	LTC DD DES - 110007	Member Units of Service	236,668	242,799	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943	247,031
		Case Management Unit of Service	6	22	26	15	21	23	11	15	17	4	7	10
		Case Management Amount Funded	\$19	\$407	\$606	\$383	\$354	\$494	\$293	\$160	\$191	\$23	\$2	\$0
		Number of Members Served	3,407	3,481	3,491	3,602	3,667	3,493	3,472	3,555	3,610	3,603	3,714	3,609
		Number of Members Enrolled	8,860	8,889	8,871	8,908	8,976	8,907	8,086	9,126	9,167	9,197	9,284	9,314
		Percent of Members Served	38.5%	39.2%	39.4%	40.4%	40.9%	38.8%	38.3%	39.0%	39.4%	39.2%	40.0%	38.7%
		Member Services Amount Funded	\$8,403,503	\$8,481,059	\$5,924,190	\$8,449,733	\$8,351,120	\$8,575,546	\$8,368,444	\$8,697,095	\$8,814,948	\$8,626,376	\$8,922,674	\$8,552,386
	SMI	Administration Expense	\$381,008	\$388,864	\$355,461	\$386,984	\$381,067	\$394,533	\$382,107	\$401,826	\$408,897	\$387,583	\$415,360	\$393,143
		Member Units of Service	267,043	270,591	267,614	283,509	289,507	252,204	238,597	269,617	275,018	263,887	280,032	278,470
		Case Management Unit of Service	20	39	44	29	32	34	32	34	25	18	30	18
		Case Management Amount Funded	\$385	\$894	\$1,159	\$781	\$687	\$818	\$825	\$646	\$404	\$248	\$585	\$216
		Number of Members Served	1,233	1,239	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	1,289
		Number of Members Enrolled	1,293	1,298	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	1,365
		Percent of Members Served	95.4%	95.5%	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%
	All Children	Member Services Amount Funded	\$14,795,224	\$15,602,990	\$14,562,037	\$15,734,099	\$15,630,108	\$16,176,941	\$15,718,184	\$17,090,195	\$17,162,186	\$16,822,755	\$17,602,206	\$17,017,203
		Administration Expense	\$880,316	\$936,179	\$873,722	\$944,046	\$937,806	\$970,616	\$943,091	\$1,025,412	\$1,029,731	\$1,009,365	\$1,056,132	\$1,021,032
		Member Units of Service	444,423	487,337	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	512,564
		Case Management Unit of Service	4,852	6,472	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	3,497
		Case Management Amount Funded	\$94,285	\$128,196	\$119,899	\$130,348	\$132,436	\$131,554	\$125,114	\$128,650	\$126,643	\$114,896	\$86,705	\$75,383
		Number of Members Served	16,216	16,796	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	18,180
		Number of Members Enrolled	21,278	21,465	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220	23,426
	Other Adult	Percent of Members Served	76.2%	78.2%	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%
		Member Services Amount Funded	\$44,866,137	\$52,377,267	\$49,501,303	\$52,218,017	\$54,543,922	\$55,610,982	\$54,356,557	\$61,113,460	\$61,149,873	\$60,944,583	\$65,721,257	\$61,683,756
		Administration Expense	\$2,669,535	\$3,142,636	\$2,970,078	\$3,133,081	\$3,272,635	\$3,336,659	\$3,261,393	\$3,666,808	\$3,668,992	\$3,656,675	\$3,943,275	\$3,701,025
		Member Units of Service	4,481,216	4,931,656	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678
		Case Management Unit of Service	21,658	28,257	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	24,005
		Case Management Amount Funded	\$492,983	\$647,241	\$628,460	\$648,285	\$698,504	\$670,748	\$606,692	\$683,453	\$732,529	\$639,359	\$635,288	\$551,748
		Number of Members Served	15,129	15,315	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	15,820
		Number of Members Enrolled	19,236	19,264	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	19,941

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Total	Total	Percent of Members Served	78.6%	79.5%	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%
		Member Services Amount Funded	\$91,201,170	\$96,383,815	\$91,430,715	\$96,968,615	\$96,903,906	\$98,740,608	\$94,484,365	\$102,461,404	\$103,596,543	\$100,599,944	\$106,975,499	\$100,792,239
		Administration Expense	\$5,426,470	\$5,783,029	\$5,485,843	\$5,818,117	\$5,814,234	\$5,924,436	\$5,669,062	\$6,147,684	\$6,215,793	\$6,035,997	\$6,418,530	\$6,047,534
		Member Units of Service	8,256,739	8,793,553	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536
		Case Management Unit of Service	7,602	9,309	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252	5,335
		Case Management Amount Funded	\$159,758	\$195,902	\$182,630	\$185,222	\$204,090	\$208,233	\$188,084	\$195,189	\$189,029	\$170,461	\$135,043	\$115,059
		Number of Members Served	32,578	33,350	33,481	33,638	33,983	33,903	31,550	32,654	34,852	35,150	35,348	35,289
		Number of Members Enrolled	41,807	42,027	42,280	42,539	42,850	43,070	43,388	43,843	43,808	44,198	44,484	44,732
		Percent of Members Served	77.9%	79.4%	78.2%	79.1%	79.3%	78.7%	72.7%	74.8%	79.4%	79.5%	79.5%	78.9%
		Member Services Amount Funded	\$150,862,531	\$164,384,072	\$155,494,055	\$164,920,731	\$167,077,936	\$170,528,531	\$164,559,106	\$180,665,059	\$181,908,802	\$178,387,282	\$190,298,962	\$178,493,198
DCS/CHP - 010186	SMI	Administration Expense	\$8,978,321	\$9,861,844	\$9,329,843	\$9,895,244	\$10,024,878	\$10,231,712	\$9,873,546	\$10,839,904	\$10,914,516	\$10,702,037	\$11,417,938	\$10,789,592
		Member Units of Service	13,182,378	14,212,546	13,702,844	14,348,230	14,772,511	14,943,098	14,158,374	15,664,104	15,980,789	15,838,243	17,047,086	15,757,778
		Case Management Unit of Service	34,112	44,038	42,010	43,526	46,394	45,561	41,885	45,853	47,563	41,468	38,188	32,837
		Case Management Amount Funded	\$747,025	\$971,339	\$930,989	\$963,855	\$1,035,029	\$1,010,535	\$819,881	\$1,007,291	\$1,048,201	\$924,718	\$857,037	\$742,190
		Number of Members Served	3	2	1	1	1	1	1	2	2	0	1	1
		Number of Members Enrolled	3	2	2	2	1	1	1	3	3	2	2	2
		Percent of Members Served	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%
All Children	All Children	Member Services Amount Funded	\$1,811	\$2,064	\$579	\$333	\$1,201	\$578	\$48	\$415	\$215	\$0	\$611	\$1,085
		Administration Expense	\$108	\$124	\$35	\$20	\$72	\$35	\$3	\$25	\$13	\$0	\$37	\$65
		Member Units of Service	27	47	22	3	53	22	2	11	8	0	26	56
		Case Management Unit of Service	15	35	12	1	51	22	2	3	4	0	24	6
		Case Management Amount Funded	\$337	\$659	\$163	\$24	\$866	\$578	\$48	\$56	\$97	\$0	\$394	\$137
		Number of Members Served	6,328	6,442	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	5,410
		Number of Members Enrolled	9,512	9,293	9,181	9,017	8,955	8,872	8,633	8,523	8,380	8,259	8,105	7,908
		Percent of Members Served	66.5%	69.3%	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%
		Member Services Amount Funded	\$7,964,197	\$8,931,131	\$9,201,670	\$8,935,719	\$9,333,188	\$9,055,475	\$8,710,812	\$8,962,091	\$8,997,534	\$8,359,160	\$9,501,708	\$7,864,125
		Administration Expense	\$473,870	\$535,868	\$552,100	\$536,143	\$559,991	\$543,329	\$522,649	\$537,725	\$539,852	\$501,550	\$570,102	\$471,847
Other Adult	Other Adult	Member Units of Service	201,402	231,120	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	172,090
		Case Management Unit of Service	47,843	53,354	52,853	50,309	50,983	50,542	46,635	49,692	51,878	45,819	41,281	35,516
		Case Management Amount Funded	\$1,263,441	\$1,416,852	\$1,402,760	\$1,335,858	\$1,349,616	\$1,343,654	\$1,254,120	\$1,315,078	\$1,390,175	\$1,239,105	\$1,154,221	\$1,000,510
		Number of Members Served	39	47	39	38	25	39	35	41	35	47	43	37
		Number of Members Enrolled	78	76	78	84	56	65	68	104	70	84	79	67
		Percent of Members Served	50.0%	61.8%	50.0%	45.2%	44.6%	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%
		Member Services Amount Funded	\$34,307	\$63,131	\$22,077	\$47,700	\$35,893	\$43,991	\$26,094	\$22,905	\$27,476	\$56,511	\$64,667	\$22,835
Total	Total	Administration Expense	\$2,041	\$3,788	\$1,325	\$2,862	\$2,154	\$2,639	\$1,566	\$1,374	\$1,649	\$3,391	\$3,880	\$1,370
		Member Units of Service	1,832	1,712	880	920	1,134	1,216	780	416	369	1,652	2,024	883
		Case Management Unit of Service	351	532	306	319	275	182	278	195	186	373	231	223
		Case Management Amount Funded	\$10,514	\$14,518	\$8,770	\$8,775	\$7,633	\$5,207	\$7,280	\$5,380	\$5,025	\$8,710	\$6,560	\$6,873
		Number of Members Served	6,370	6,491	6,343	6,210	6,073	6,081	5,788	5,789	5,721	5,680	5,633	5,448
		Number of Members Enrolled	9,593	9,371	9,261	9,103	9,012	8,938	8,702	8,630	8,483	8,345	8,188	7,977
		Percent of Members Served	66.4%	69.3%	68.5%	68.2%	67.4%	67.8%	66.3%	66.8%	67.7%	67.8%	68.8%	68.3%
AHCCCS AMERICAN INDIAN HP - 999988	SMI	Member Services Amount Funded	\$8,000,314	\$8,998,328	\$9,224,328	\$8,983,752	\$9,370,281	\$8,100,044	\$8,738,954	\$8,985,411	\$8,025,224	\$8,415,671	\$9,588,988	\$7,888,045
		Administration Expense	\$476,019	\$539,780	\$563,460	\$539,025	\$562,217	\$546,003	\$524,217	\$539,125	\$541,513	\$504,940	\$574,019	\$473,283
		Member Units of Service	203,261	232,879	223,725	237,943	229,983	228,880	231,810	233,458	220,800	207,687	223,988	173,029
		Case Management Unit of Service	48,209	53,921	53,171	50,629	51,309	50,746	48,915	48,980	52,068	48,192	41,538	35,745
		Case Management Amount Funded	\$1,274,292	\$1,432,029	\$1,411,693	\$1,344,657	\$1,358,116	\$1,349,439	\$1,281,448	\$1,320,514	\$1,395,297	\$1,247,815	\$1,181,178	\$1,007,520
		Number of Members Served	721	715	714	704	708	708	711	706	727	721	685	671
		Number of Members Enrolled	1,347	1,337	1,337	1,334	1,335	1,329	1,315	1,314	1,327	1,312	1,298	1,297
Percent of Members Served	Percent of Members Served	Percent of Members Served	53.5%	53.5%	53.4%	52.8%	53.0%	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%
		Member Services Amount Funded	\$2,535,691	\$2,407,640	\$2,058,427	\$2,091,417	\$2,239,504	\$2,467,852	\$2,380,775	\$2,655,784	\$2,688,038	\$2,511,992	\$2,591,300	\$2,474,000
		Administration Expense	N/A											
		Member Units of Service	55,924	57,288	52,186	52,218	57,471	56,191	52,515	56,955	61,501	56,764	60,056	52,789
		Case Management Unit of Service	2,334	2,321	1,920	1,797	2,086	2,281	2,203	2,241	2,296	2,083	1,686	1,418
		Case Management Amount Funded	\$65,996	\$68,716	\$55,591	\$51,234	\$59,711	\$64,817	\$61,326	\$63,645	\$63,680	\$55,545	\$41,061	\$38,740





Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
Total	SMI	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Number of Members Served</b>	0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Number of Members Enrolled</b>	0	0	0	0	0	0	1	0	0	0	0	0	
		<b>Percent of Members Served</b>							0						
		<b>Member Services Amount Funded</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Administration Expense</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		<b>Member Units of Service</b>	0	0	0	0	0	0	0	0	0	0	0	0	
NON-AHCCCS - NONAHC	SMI	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Number of Members Served</b>	0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Number of Members Enrolled</b>	0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Percent of Members Served</b>													
		<b>Member Services Amount Funded</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Administration Expense</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		<b>Member Units of Service</b>	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
All Children	SMI	<b>All Children</b>	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
		Percent of Members Served													
		<b>Member Services Amount Funded</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Administration Expense</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		<b>Member Units of Service</b>	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Other Adult</b>	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0	
Total	SMI	Percent of Members Served													
		<b>Member Services Amount Funded</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Administration Expense</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		<b>Member Units of Service</b>	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Number of Members Served</b>	0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Number of Members Enrolled</b>	0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Percent of Members Served</b>													
		<b>Member Services Amount Funded</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	SMI	<b>Administration Expense</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		<b>Member Units of Service</b>	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0	
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Number of Members Served</b>	94,386	98,972	102,215	101,467	104,254	101,369	81,280	85,358	101,786	100,898	101,763	97,732	
		<b>Number of Members Enrolled</b>	793,753	792,466	797,452	801,145	799,992	801,939	800,992	798,922	796,875	792,254	789,821	782,809	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Other Adult	Member Services	Percent of Members Served	11.9%	12.5%	12.8%	12.7%	13.0%	12.6%	10.1%	10.7%	12.8%	12.7%	12.9%	12.5%
		Member Services Amount Funded	\$99,505,024	\$115,612,987	\$112,943,506	\$116,082,840	\$121,456,738	\$120,553,734	\$115,817,999	\$125,563,411	\$126,810,488	\$123,976,474	\$136,487,535	\$121,612,927
		Administration Expense	\$5,602,256	\$6,547,619	\$6,424,348	\$6,580,012	\$6,926,518	\$6,875,102	\$6,582,723	\$7,178,520	\$7,269,509	\$7,131,688	\$7,804,165	\$6,991,220
		Member Units of Service	6,291,154	7,052,885	6,919,506	7,136,523	7,530,311	7,497,230	7,190,445	7,900,983	8,167,556	8,103,752	8,753,089	7,936,577
		Case Management Unit of Service	208,802	244,938	239,797	237,689	250,768	245,393	223,243	236,188	245,575	219,634	202,981	171,796
	Case Management	Case Management Amount Funded	\$5,443,365	\$6,322,105	\$6,257,859	\$6,222,618	\$6,558,098	\$6,444,825	\$5,830,182	\$6,093,530	\$6,369,280	\$5,704,301	\$5,307,618	\$4,545,210
		Number of Members Served	176,152	184,419	180,870	182,488	183,744	181,756	176,474	181,025	182,220	176,885	179,275	166,654
		Number of Members Enrolled	1,188,519	1,186,538	1,188,434	1,190,384	1,177,912	1,175,608	1,170,608	1,161,589	1,153,922	1,140,651	1,131,583	1,110,181
		Percent of Members Served	14.8%	15.5%	15.2%	15.3%	15.6%	15.5%	15.1%	15.6%	15.8%	15.5%	15.8%	15.0%
		Member Services Amount Funded	\$210,095,448	\$222,511,970	\$210,455,926	\$217,965,576	\$220,410,999	\$222,128,033	\$210,622,665	\$230,678,644	\$231,283,186	\$219,088,625	\$228,249,899	\$205,312,712
Total	Administration	Administration Expense	\$11,002,381	\$12,002,349	\$11,337,182	\$11,807,304	\$11,902,507	\$12,064,174	\$11,479,927	\$12,562,081	\$12,579,082	\$12,004,957	\$12,455,356	\$11,304,068
		Member Units of Service	12,279,304	13,001,537	12,380,103	12,887,950	13,264,853	12,649,717	11,863,762	13,328,652	13,493,583	12,783,498	14,022,776	12,502,379
		Case Management Unit of Service	214,687	236,077	221,056	227,163	233,739	232,447	213,314	227,821	222,164	196,938	144,027	127,420
		Case Management Amount Funded	\$5,392,221	\$5,814,497	\$5,487,759	\$5,571,849	\$5,700,693	\$5,633,082	\$5,149,913	\$5,461,635	\$5,337,492	\$4,736,607	\$3,420,016	\$3,037,707
		Number of Members Served	308,841	320,031	318,553	320,819	324,804	319,798	294,180	302,892	320,803	313,808	318,851	289,141
	Case Management	Number of Members Enrolled	2,032,918	2,029,451	2,036,529	2,042,282	2,028,511	2,028,185	2,022,274	2,011,186	2,001,582	1,983,578	1,972,032	1,943,504
		Percent of Members Served	15.1%	15.8%	15.7%	15.7%	16.0%	15.8%	14.5%	15.1%	16.0%	15.8%	16.1%	15.4%
4) Non-Title XIX/XXI	Member Services	Member Services Amount Funded	\$389,088,389	\$424,890,781	\$405,435,277	\$419,887,307	\$429,147,933	\$431,898,980	\$410,094,920	\$447,610,317	\$449,987,009	\$428,251,638	\$451,983,837	\$408,128,474
		Administration Expense	\$21,181,982	\$23,611,981	\$22,560,162	\$23,410,965	\$23,931,430	\$24,132,118	\$22,939,059	\$26,063,349	\$25,200,909	\$24,097,118	\$25,337,606	\$23,019,018
		Member Units of Service	20,209,950	21,890,003	21,048,036	21,842,503	22,701,069	21,957,038	20,760,127	23,121,064	23,528,279	22,627,453	24,586,068	21,970,968
		Case Management Unit of Service	628,621	730,496	697,844	712,415	741,788	728,011	669,809	714,005	706,088	631,189	482,599	409,015
		Case Management Amount Funded	\$18,324,536	\$20,923,295	\$20,288,813	\$20,710,713	\$21,495,695	\$21,137,408	\$19,429,854	\$20,554,186	\$20,278,828	\$18,139,402	\$13,610,082	\$11,841,014
	Administration	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
Jump to Top	All Children	Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Other Adult	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Case Management	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Other Adult	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
	Member Services	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Other Adult	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Administration	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
	Case Management	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	All Children	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Other Adult	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
	All Children	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
	All Children	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Adult	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services	Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
	All Children	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	\$0	\$0	\$0</									

















Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Other Adult	Number of Members Served	Administration Expense	N/A											
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
	Percent of Members Served	Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A											
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Number of Members Served	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A											
	Member Units of Service	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
All Other Health Plans	SMI	Number of Members Served	2,550	2,636	2,613	2,678	2,729	2,755	2,703	2,715	2,679	2,616	2,507	2,423
		Number of Members Enrolled	3,461	3,470	3,497	3,363	3,371	3,383	3,419	3,419	3,404	3,396	3,376	3,365
		Percent of Members Served	73.7%	76.0%	74.7%	79.6%	81.0%	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%	72.0%
		Member Services Amount Funded	\$1,194,995	\$1,443,554	\$1,336,148	\$1,371,051	\$1,429,048	\$1,577,715	\$1,392,048	\$1,497,918	\$1,412,345	\$1,387,799	\$1,278,342	\$1,077,669
		Administration Expense	N/A											
		Member Units of Service	53,228	62,942	60,828	62,413	65,364	67,795	59,629	65,923	65,405	57,253	53,443	47,241
		Case Management Unit of Service	14,060	17,218	16,037	17,544	18,404	18,581	17,097	17,889	17,279	15,197	8,751	7,366
		Case Management Amount Funded	\$288,018	\$350,113	\$323,411	\$353,472	\$365,547	\$370,979	\$343,508	\$358,354	\$350,916	\$304,710	\$191,163	\$160,343
All Children	Number of Members Served	Number of Members Served	70	82	70	83	91	84	68	64	70	61	68	68
		Number of Members Enrolled	163	165	165	163	171	170	167	153	152	151	146	139
		Percent of Members Served	42.9%	49.7%	42.4%	50.9%	53.2%	49.4%	40.7%	41.8%	46.1%	40.4%	46.8%	48.9%
		Member Services Amount Funded	\$20,286	\$23,728	\$18,157	\$23,509	\$24,899	\$21,950	\$27,129	\$18,389	\$23,558	\$41,976	\$34,280	\$26,823
		Administration Expense	N/A											
	Member Units of Service	Member Units of Service	622	766	703	865	936	805	1,502	706	1,070	1,433	1,345	1,173
		Case Management Unit of Service	304	338	265	380	350	384	300	307	522	390	388	317
		Case Management Amount Funded	\$5,938	\$6,652	\$5,126	\$7,812	\$6,734	\$7,214	\$5,637	\$5,900	\$9,897	\$7,843	\$7,427	\$6,476
	Other Adult	Number of Members Served	381	393	386	392	389	407	382	414	404	366	386	394
		Number of Members Enrolled	1,556	1,563	1,593	1,330	1,310	1,263	1,295	1,328	1,356	1,374	1,387	1,403
		Percent of Members Served	24.5%	25.1%	24.2%	29.5%	29.7%	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%	28.1%
		Member Services Amount Funded	\$210,139	\$221,693	\$217,223	\$213,137	\$254,621	\$270,316	\$236,747	\$224,946	\$234,432	\$197,479	\$217,378	\$227,520
		Administration Expense	N/A											
Total	Number of Members Served	Member Units of Service	8,360	8,905	9,440	10,603	10,630	10,949	9,967	9,655	8,084	6,490	7,395	7,295
		Case Management Unit of Service	770	978	784	866	1,034	1,093	875	996	957	678	622	493
		Case Management Amount Funded	\$15,503	\$18,850	\$15,123	\$17,491	\$20,330	\$20,850	\$17,108	\$18,263	\$17,572	\$13,319	\$11,748	\$9,811
		Number of Members Enrolled	5,001	3,111	3,069	3,153	3,209	3,246	3,153	3,193	3,153	3,043	2,961	2,885
		Percent of Members Served	57.9%	59.8%	58.4%	64.8%	66.1%	67.4%	64.8%	65.2%	64.2%	61.8%	60.3%	58.8%
	Member Services Amount Funded	Member Services Amount Funded	\$1,425,421	\$1,688,975	\$1,571,528	\$1,607,698	\$1,708,568	\$1,869,981	\$1,655,924	\$1,741,254	\$1,670,335	\$1,627,255	\$1,528,999	\$1,332,012
		Administration Expense	N/A											
		Member Units of Service	62,210	72,613	70,971	73,881	76,931	79,550	71,088	78,283	74,559	65,178	62,183	55,709
		Case Management Unit of Service	15,134	18,534	17,088	18,790	19,788	20,058	18,272	19,192	18,758	16,285	9,761	8,176
		Case Management Amount Funded	\$308,458	\$375,614	\$343,659	\$378,778	\$392,611	\$399,043	\$368,254	\$382,517	\$378,385	\$325,871	\$210,339	\$178,830
NON-AHCCCS - NONAHC	SMI	Number of Members Served	6,956	7,183	7,142	7,224	7,298	7,235	7,216	7,367	7,330	7,279	7,079	7,055
		Number of Members Enrolled	10,259	10,347	10,407	9,524	9,643	9,748	9,721	9,797	9,853	9,910	10,023	10,167

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
All Children	All Children	Percent of Members Served	67.8%	69.4%	68.6%	75.9%	75.7%	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%	69.4%	
		Member Services Amount Funded	\$1,714,437	\$2,187,819	\$2,071,609	\$2,139,706	\$2,100,779	\$2,219,601	\$1,918,451	\$2,181,460	\$2,218,437	\$2,115,856	\$2,199,557	\$2,055,542	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	79,792	96,744	93,270	97,590	96,226	94,779	88,272	94,122	95,086	83,027	73,805	69,293	
		Case Management Unit of Service	29,179	33,954	32,458	33,793	35,116	33,748	31,390	34,433	33,127	29,494	16,434	14,099	
		Case Management Amount Funded	\$162,783	\$191,582	\$180,074	\$187,147	\$180,118	\$174,680	\$157,507	\$168,438	\$178,375	\$162,485	\$141,370	\$119,365	
		Number of Members Served	3,874	3,997	4,015	3,795	3,490	3,461	2,617	2,598	2,517	2,436	2,326	2,306	
		Number of Members Enrolled	9,049	9,065	9,142	8,163	7,471	7,331	7,113	6,695	6,332	6,149	5,731	5,699	
		Percent of Members Served	42.8%	44.1%	43.9%	46.5%	46.7%	47.2%	36.8%	38.8%	39.6%	39.6%	40.6%	40.5%	
		Member Services Amount Funded	\$431,249	\$514,605	\$497,898	\$429,558	\$406,479	\$387,130	\$320,306	\$341,745	\$328,741	\$303,413	\$265,120	\$222,901	
Other Adult	Other Adult	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	37,497	46,267	46,770	44,895	43,436	38,440	36,583	33,860	31,322	30,806	27,525	24,619	
		Case Management Unit of Service	11,061	13,392	13,860	12,754	12,198	11,665	8,362	8,966	9,639	7,999	6,512	5,458	
		Case Management Amount Funded	\$89,315	\$101,138	\$102,994	\$79,395	\$78,022	\$71,521	\$60,967	\$67,834	\$66,196	\$48,369	\$32,410	\$27,427	
		Number of Members Served	4,480	4,667	4,604	4,584	4,479	4,520	4,446	4,655	4,547	4,429	4,326	4,488	
		Number of Members Enrolled	26,794	27,228	27,755	19,589	18,278	17,689	17,859	17,674	17,816	18,055	17,860	18,026	
		Percent of Members Served	16.7%	17.1%	16.6%	23.4%	24.5%	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%	24.9%	
		Member Services Amount Funded	\$743,605	\$783,116	\$747,409	\$788,212	\$726,021	\$716,615	\$711,716	\$703,361	\$655,049	\$674,172	\$688,609	\$609,042	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	107,200	110,248	107,278	113,558	107,900	108,319	102,906	110,194	102,267	101,734	96,374	87,985	
Total	Total	Case Management Unit of Service	9,112	10,179	9,362	10,136	9,003	9,286	8,776	9,924	8,707	7,944	5,289	5,245	
		Case Management Amount Funded	\$79,635	\$89,774	\$81,093	\$80,364	\$69,499	\$63,425	\$65,005	\$75,606	\$70,625	\$63,995	\$48,840	\$41,690	
		Number of Members Served	15,310	15,847	15,761	15,603	15,267	15,216	14,279	14,620	14,394	14,144	13,731	13,849	
		Number of Members Enrolled	48,102	48,840	47,304	37,276	35,392	34,768	34,893	34,186	34,001	34,114	33,614	33,892	
		Percent of Members Served	33.2%	34.0%	33.3%	41.8%	43.1%	43.8%	41.2%	42.8%	42.3%	41.5%	40.8%	40.9%	
		Member Services Amount Funded	\$2,888,291	\$3,486,540	\$3,18,918	\$3,367,475	\$3,233,280	\$3,323,346	\$2,950,473	\$3,228,566	\$3,202,227	\$3,093,441	\$3,153,288	\$2,887,485	
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Member Units of Service	224,489	253,259	247,317	256,043	247,562	241,537	227,781	238,176	228,675	215,568	197,704	181,886	
		Case Management Unit of Service	49,352	57,525	55,680	56,683	56,317	54,699	48,528	53,323	51,473	45,437	28,235	24,802	
		Case Management Amount Funded	\$331,733	\$382,494	\$384,160	\$346,908	\$327,639	\$309,626	\$283,479	\$311,878	\$315,197	\$274,848	\$222,420	\$188,483	
Total	SMI	Number of Members Served	9,506	9,819	9,755	9,902	10,027	9,990	9,919	10,082	10,009	9,895	9,586	9,478	
		Number of Members Enrolled	13,720	13,817	13,904	12,887	13,014	13,131	13,140	13,216	13,257	13,306	13,399	13,532	
		Percent of Members Served	69.3%	71.1%	70.2%	76.8%	77.0%	76.1%	75.5%	76.3%	75.5%	74.4%	71.5%	70.0%	
		Member Services Amount Funded	\$2,909,433	\$3,631,374	\$3,407,758	\$3,510,756	\$3,529,827	\$3,797,316	\$3,310,499	\$3,679,378	\$3,630,782	\$3,503,655	\$3,477,898	\$3,133,211	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	133,020	159,685	154,098	160,002	161,590	162,574	147,900	160,045	160,491	140,280	127,248	116,534	
		Case Management Unit of Service	43,239	51,172	48,495	51,337	53,520	52,329	48,487	52,322	50,406	44,691	25,185	21,465	
		Case Management Amount Funded	\$450,801	\$541,695	\$503,484	\$540,619	\$545,665	\$545,659	\$501,015	\$526,792	\$529,290	\$467,195	\$332,533	\$279,709	
		All Children	Number of Members Served	3,944	4,079	4,085	3,878	3,581	3,545	2,685	2,662	2,587	2,497	2,394	2,374
		Number of Members Enrolled	9,212	9,230	9,307	8,326	7,642	7,501	7,280	6,848	6,484	6,300	5,877	5,838	
Other Adult	Other Adult	Percent of Members Served	42.8%	44.2%	43.9%	46.6%	46.9%	47.3%	36.9%	38.9%	39.9%	39.6%	40.7%	40.7%	
		Member Services Amount Funded	\$451,535	\$538,333	\$516,055	\$453,066	\$431,378	\$409,080	\$347,435	\$360,133	\$352,299	\$345,390	\$299,400	\$249,723	
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	38,119	47,032	47,473	45,760	44,372	39,245	38,085	34,566	32,392	32,239	28,870	25,792	
		Case Management Unit of Service	11,365	13,730	14,125	13,134	12,548	12,049	8,662	9,273	10,161	8,389	6,900	5,775	
		Case Management Amount Funded	\$95,253	\$107,790	\$108,119	\$87,207	\$84,756	\$78,735	\$66,604	\$73,734	\$76,093	\$56,211	\$39,837	\$33,903	
		Number of Members Served	4,861	5,060	4,990	4,976	4,868	4,927	4,828	5,069	4,951	4,795	4,712	4,882	
		Number of Members Enrolled	28,351	28,792	29,349	20,920	19,589	18,954	19,156	19,003	19,173	19,431	19,249	19,430	
		Percent of Members Served	17.1%	17.6%	17.0%	23.8%	24.9%	26.0%	25.2%	26.7%	25.8%	24.7%	24.5%	25.1%	
		Member Services Amount Funded	\$953,744	\$1,004,809	\$964,631	\$1,001,348	\$980,642	\$986,931	\$948,464	\$928,308	\$889,480	\$871,651	\$905,986	\$836,562	
Total	SMI	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Member Units of Service	115,560	119,154	116,718	124,161	118,530	119,268	112,874	119,848	110,351	108,225	103,769	95,280	
		Case Management Unit of Service	9,882	11,157	10,146	11,002	10,037	10,379	9,651	10,920	9,664	8,622	5,911	5,738	
		Case Management Amount Funded	\$95,138	\$108,624	\$96,215	\$97,856	\$89,828	\$84,275	\$82,113	\$93,869	\$88,198	\$77,313	\$60,389	\$51,501	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Total		Number of Members Served	18,311	18,058	18,830	18,758	18,478	18,482	17,432	17,813	17,547	17,187	18,692	18,734
		Number of Members Enrolled	51,283	51,839	52,560	42,133	40,245	39,586	39,576	39,067	38,814	38,037	38,525	38,800
		Percent of Members Served	35.7%	38.6%	35.8%	44.5%	45.9%	46.6%	44.0%	45.6%	45.1%	44.0%	43.3%	43.1%
		Member Services Amount Funded	\$4,314,712	\$5,174,515	\$4,888,444	\$4,965,171	\$4,941,847	\$5,183,327	\$4,808,398	\$4,987,820	\$4,872,561	\$4,720,698	\$4,683,285	\$4,219,487
		Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Member Units of Service	288,699	325,871	318,289	329,923	324,493	321,087	298,859	314,459	303,234	280,744	259,887	237,605
		Case Management Unit of Service	64,486	78,059	72,768	75,473	76,105	74,757	68,800	72,515	70,231	61,702	37,998	32,978
		Case Management Amount Funded	\$641,182	\$758,108	\$707,819	\$725,683	\$720,248	\$708,889	\$649,732	\$694,395	\$693,581	\$600,719	\$432,759	\$365,113

## 5) Total

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Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,528	8,590	8,467	8,455	8,454	8,368	8,369	8,350	8,318	8,090	11,324	11,013	
		Number of Members Enrolled	12,162	12,085	12,088	12,067	12,015	12,028	12,002	11,966	11,969	11,915	17,224	17,190	
		Percent of Members Served	70.1%	71.1%	70.0%	70.1%	70.4%	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	
		Member Services Amount Funded	\$11,099,522	\$11,730,242	\$11,375,926	\$11,885,173	\$12,043,874	\$11,600,123	\$11,147,447	\$11,872,644	\$11,977,555	\$10,820,524	\$16,210,587	\$14,676,252	
		Administration Expense	\$660,422	\$703,814	\$682,556	\$713,110	\$722,632	\$696,007	\$668,847	\$712,359	\$718,653	\$649,231	\$972,635	\$880,575	
		Member Units of Service	230,417	257,498	243,236	263,267	275,203	196,983	199,095	224,144	226,206	189,164	365,134	253,907	
		Case Management Unit of Service	17,865	21,491	18,514	18,222	18,686	18,459	16,855	17,481	16,908	15,450	24,320	20,408	
		Case Management Amount Funded	\$1,417,443	\$1,406,942	\$1,405,332	\$1,413,094	\$1,376,237	\$1,427,313	\$1,329,490	\$1,350,894	\$1,307,118	\$1,235,677	\$1,297,253	\$1,140,496	
		All Children	Number of Members Served	13,354	14,215	14,716	14,756	15,481	14,829	11,414	12,048	14,825	14,834	18,240	17,231
		Number of Members Enrolled	145,339	144,799	145,583	146,028	145,504	145,751	145,405	144,813	144,431	143,484	170,638	168,963	
Other Adult		Percent of Members Served	9.2%	9.8%	10.1%	10.1%	10.6%	10.2%	7.8%	8.3%	10.3%	10.3%	10.7%	10.2%	
		Member Services Amount Funded	\$7,778,964	\$9,016,401	\$8,935,933	\$9,145,258	\$9,548,777	\$9,535,087	\$8,824,178	\$9,384,477	\$9,956,364	\$9,660,317	\$12,968,313	\$11,252,947	
		Administration Expense	\$462,848	\$540,984	\$536,156	\$548,715	\$572,927	\$572,105	\$529,451	\$563,069	\$597,382	\$579,619	\$778,099	\$675,177	
		Member Units of Service	260,211	318,337	315,279	303,860	346,122	313,905	262,276	294,988	344,243	326,612	411,707	316,887	
		Case Management Unit of Service	20,385	23,946	23,931	22,898	24,254	23,913	20,674	21,223	21,921	19,581	24,578	20,357	
		Case Management Amount Funded	\$799,551	\$856,936	\$885,918	\$871,045	\$907,809	\$928,994	\$804,529	\$792,956	\$816,813	\$733,539	\$858,577	\$738,634	
		Number of Members Served	30,490	32,101	31,403	31,815	32,240	31,123	29,667	30,541	30,581	29,186	37,280	33,481	
		Number of Members Enrolled	219,791	219,114	219,131	219,302	216,815	216,223	215,093	213,173	211,430	208,855	252,990	248,250	
		Percent of Members Served	13.9%	14.7%	14.3%	14.5%	14.9%	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%	13.5%	
		Member Services Amount Funded	\$16,435,073	\$18,508,994	\$17,270,270	\$17,809,896	\$18,216,062	\$17,170,193	\$16,622,278	\$18,530,949	\$18,116,440	\$16,400,343	\$20,821,248	\$17,732,773	
Total		Administration Expense	\$977,887	\$1,110,540	\$1,036,216	\$1,068,594	\$1,092,964	\$1,030,212	\$997,337	\$1,111,857	\$1,086,986	\$984,021	\$1,249,275	\$1,063,866	
		Member Units of Service	729,501	787,931	759,069	781,930	821,274	537,415	521,043	627,566	610,184	491,991	826,662	506,778	
		Case Management Unit of Service	31,503	37,018	33,986	34,840	35,437	34,826	32,326	34,628	32,989	31,052	28,603	24,604	
		Case Management Amount Funded	\$1,324,056	\$1,380,012	\$1,339,450	\$1,353,673	\$1,356,680	\$1,344,940	\$1,233,832	\$1,274,246	\$1,225,214	\$1,136,161	\$961,964	\$841,117	
		Number of Members Served	52,372	54,906	54,586	55,028	56,175	54,320	49,450	50,939	53,724	52,110	66,844	61,725	
		Number of Members Enrolled	377,292	375,998	378,802	377,397	374,334	374,002	372,500	369,952	387,830	384,254	440,852	434,403	
		Percent of Members Served	13.9%	14.6%	14.5%	14.6%	15.0%	14.5%	13.3%	13.8%	14.6%	14.3%	15.2%	14.2%	
		Member Services Amount Funded	\$35,313,580	\$39,255,837	\$37,582,129	\$38,840,328	\$39,808,714	\$38,305,403	\$38,593,904	\$39,788,070	\$40,050,358	\$38,881,184	\$50,000,147	\$43,881,972	
		Administration Expense	\$2,101,157	\$2,385,338	\$2,284,928	\$2,330,420	\$2,388,623	\$2,298,324	\$2,195,634	\$2,387,284	\$2,403,021	\$2,212,871	\$3,000,009	\$2,619,718	
		Member Units of Service	1,220,130	1,383,766	1,317,584	1,349,057	1,442,598	1,048,302	982,413	1,148,699	1,180,633	1,007,767	1,603,503	1,077,572	
BANNER UNIV FAMILY CARE - 010314	SMI	Case Management Unit of Service	68,753	82,455	78,431	75,980	78,377	77,198	69,855	73,332	71,818	66,083	77,501	65,389	
		Case Management Amount Funded	\$3,541,050	\$3,643,891	\$3,630,701	\$3,637,813	\$3,640,726	\$3,701,247	\$3,967,852	\$3,418,066	\$3,349,145	\$3,105,377	\$3,117,794	\$2,720,247	
		Number of Members Served	9	10	12	12	11	8	7	7	6	5	7	8	
		Number of Members Enrolled	11	12	14	15	14	10	9	13	9	8	9	10	
		Percent of Members Served	81.8%	83.3%	85.7%	80.0%	78.6%	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	
		Member Services Amount Funded	\$8,972	\$37,574	\$40,782	\$57,496	\$14,767	\$15,395	\$3,795	\$20,476	\$3,825	\$19,173	\$10,644	\$14,320	
		Administration Expense	\$534	\$2,254	\$2,447	\$3,450	\$886	\$924	\$228	\$1,229	\$230	\$1,150	\$639	\$859	
		Member Units of Service	43	202	304	231	139	63	26	46	59	50	76	106	
		Case Management Unit of Service	15	26	63	50	14	12	14	16	29	13	11	8	
		Case Management Amount Funded	\$786	\$938	\$1,893	\$1,731	\$650	\$448	\$500	\$677	\$914	\$452	\$412	\$507	
All Children		Number of Members Served	9,987	10,454	10,797	10,839	11,125	10,897	8,604	8,866	10,724	10,595	10,799	10,213	
		Number of Members Enrolled	104,424	104,387	105,226	105,985	106,106	106,567	106,570	106,601	106,560	106,114	105,803	104,794	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
CARE1ST HEALTH PLAN - 010254	SMI	Percent of Members Served	9.6%	10.0%	10.3%	10.2%	10.5%	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%	9.7%	
		Member Services Amount Funded	\$6,839,395	\$8,053,877	\$8,254,927	\$8,206,847	\$9,109,701	\$8,796,930	\$8,284,119	\$8,620,322	\$8,919,386	\$8,492,186	\$9,556,421	\$7,816,507	
		Administration Expense	\$406,944	\$483,233	\$495,296	\$492,411	\$546,582	\$527,816	\$497,047	\$517,219	\$535,163	\$509,531	\$573,385	\$468,990	
		Member Units of Service	249,730	300,976	305,427	317,477	325,653	326,159	321,648	346,274	330,363	320,440	367,883	286,761	
		Case Management Unit of Service	25,426	30,559	29,001	29,479	31,440	30,792	26,937	29,601	30,886	25,924	23,237	20,459	
		Case Management Amount Funded	\$630,424	\$786,726	\$764,352	\$771,443	\$827,973	\$809,184	\$700,863	\$770,888	\$806,818	\$671,200	\$609,046	\$536,191	
		Other Adult	Number of Members Served	20,425	21,681	21,372	21,363	21,390	21,403	20,825	21,681	21,610	20,977	21,245	19,606
		Number of Members Enrolled	172,990	172,732	173,073	173,359	171,740	171,644	171,064	169,861	168,762	166,615	165,007	161,462	
		Percent of Members Served	11.8%	12.6%	12.3%	12.3%	12.5%	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.1%	
		Member Services Amount Funded	\$13,757,587	\$15,535,138	\$14,765,898	\$14,889,597	\$15,116,912	\$15,375,679	\$14,477,727	\$16,066,032	\$15,650,529	\$14,748,767	\$14,727,572	\$12,933,410	
Total		Administration Expense	\$818,576	\$932,108	\$885,954	\$893,376	\$907,015	\$922,541	\$868,664	\$963,962	\$939,032	\$884,926	\$883,654	\$776,005	
		Member Units of Service	276,334	310,621	297,867	296,718	305,510	294,533	277,301	304,857	305,733	295,379	344,535	299,781	
		Case Management Unit of Service	34,305	40,561	37,827	38,639	38,285	37,432	35,130	37,613	36,548	31,519	23,645	21,779	
		Case Management Amount Funded	\$796,629	\$929,273	\$864,151	\$879,264	\$882,924	\$860,666	\$805,031	\$865,431	\$840,469	\$723,819	\$537,616	\$488,700	
		Number of Members Served	30,421	32,145	32,181	32,214	32,528	32,308	28,436	30,554	32,340	31,577	32,051	29,827	
		Number of Members Enrolled	277,425	277,131	278,313	279,359	277,860	278,221	277,843	278,475	275,331	272,737	270,819	266,268	
		Percent of Members Served	11.0%	11.6%	11.8%	11.5%	11.7%	11.6%	10.8%	11.1%	11.7%	11.6%	11.3%	11.2%	
		Member Services Amount Funded	\$20,805,954	\$23,628,589	\$23,081,606	\$23,153,940	\$24,241,378	\$24,188,003	\$22,765,841	\$24,708,829	\$24,573,740	\$23,280,128	\$24,294,637	\$20,764,237	
		Administration Expense	\$1,226,054	\$1,417,596	\$1,383,666	\$1,389,236	\$1,454,483	\$1,451,280	\$1,365,938	\$1,482,410	\$1,474,424	\$1,395,808	\$1,457,678	\$1,246,854	
		Member Units of Service	528,108	611,799	603,598	614,427	631,303	620,755	598,975	651,177	636,155	616,869	712,494	568,648	
CARE1ST HEALTH PLAN - 010254		Case Management Unit of Service	59,748	71,146	66,891	68,168	69,739	68,236	62,081	67,230	67,483	57,458	46,893	42,248	
		Case Management Amount Funded	\$1,427,840	\$1,718,937	\$1,630,396	\$1,652,438	\$1,711,547	\$1,670,298	\$1,508,384	\$1,638,995	\$1,648,201	\$1,395,470	\$1,147,074	\$1,025,398	
		Number of Members Served	3,339	3,381	3,350	3,385	3,428	3,399	3,312	3,340	3,320	3,275	0	0	
		Number of Members Enrolled	5,436	5,398	5,399	5,401	5,356	5,370	5,365	5,381	5,379	5,338	0	0	
		Percent of Members Served	61.4%	62.6%	62.0%	62.7%	64.0%	63.3%	61.7%	62.1%	61.7%	61.4%			
		Member Services Amount Funded	\$4,216,167	\$4,822,081	\$4,704,618	\$4,635,827	\$4,947,428	\$5,082,544	\$4,517,606	\$4,846,703	\$4,723,133	\$4,452,645	\$0	\$0	
		Administration Expense	\$250,862	\$289,325	\$282,277	\$278,150	\$296,846	\$304,953	\$271,056	\$290,802	\$283,388	\$267,159	\$0	\$0	
		Member Units of Service	131,753	151,546	152,014	158,120	173,816	155,159	136,290	154,645	148,342	139,405	0	0	
		Case Management Unit of Service	11,555	13,866	13,676	13,871	14,028	14,288	13,188	14,001	13,971	12,069	0	0	
		Case Management Amount Funded	\$379,755	\$486,534	\$482,754	\$490,845	\$503,539	\$513,226	\$468,484	\$492,025	\$493,008	\$419,203	\$0	\$0	
All Children		Number of Members Served	2,975	3,135	3,305	3,335	3,398	3,292	2,489	2,610	3,109	3,123	0	0	
		Number of Members Enrolled	27,969	27,887	28,084	28,194	28,130	28,168	28,075	27,922	27,843	27,829	2	1	
		Percent of Members Served	10.6%	11.2%	11.8%	11.8%	12.1%	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%	0.0%	
		Member Services Amount Funded	\$2,021,650	\$2,394,973	\$2,508,825	\$2,318,772	\$2,485,454	\$2,085,741	\$2,221,030	\$2,317,347	\$2,304,635	\$2,079,900	\$0	\$0	
		Administration Expense	\$120,288	\$143,698	\$150,530	\$139,126	\$149,127	\$125,144	\$133,262	\$139,041	\$138,278	\$124,794	\$0	\$0	
		Member Units of Service	58,497	72,284	74,876	71,054	80,396	66,656	61,808	67,790	72,533	64,983	0	0	
		Case Management Unit of Service	6,035	7,575	7,734	7,219	7,165	6,867	5,921	6,608	7,041	6,469	0	0	
		Case Management Amount Funded	\$202,924	\$257,720	\$258,708	\$241,581	\$238,670	\$225,795	\$194,172	\$213,762	\$225,776	\$208,711	\$0	\$0	
		Number of Members Served	7,162	7,547	7,357	7,393	7,489	7,244	6,962	7,137	7,089	6,919	0	0	
		Number of Members Enrolled	48,571	48,417	48,458	48,447	47,856	47,717	47,475	47,059	46,765	46,164	0	0	
Other Adult		Percent of Members Served	14.7%	15.6%	15.2%	15.3%	15.6%	15.2%	14.7%	15.2%	15.2%	15.0%			
		Member Services Amount Funded	\$4,456,214	\$4,742,207	\$4,745,156	\$4,411,443	\$4,457,216	\$4,259,278	\$3,895,892	\$4,313,581	\$4,518,724	\$4,032,493	\$0	\$0	
		Administration Expense	\$265,145	\$284,532	\$284,709	\$264,687	\$267,433	\$255,557	\$233,753	\$258,815	\$271,123	\$241,950	\$0	\$0	
		Member Units of Service	231,896	254,615	255,612	244,960	265,834	187,305	169,401	207,101	198,462	193,208	0	0	
		Case Management Unit of Service	11,264	12,685	11,959	11,615	12,286	11,375	10,453	11,951	11,211	8,967	0	0	
		Case Management Amount Funded	\$295,395	\$351,836	\$327,462	\$316,484	\$332,600	\$305,832	\$281,789	\$309,475	\$298,736	\$242,424	\$0	\$0	
		Number of Members Served	13,476	14,063	14,012	14,113	14,315	13,935	12,763	13,087	13,518	13,317	0	0	
		Number of Members Enrolled	81,976	81,702	81,941	82,042	81,342	81,255	80,915	80,362	79,987	79,131	2	1	
		Percent of Members Served	18.4%	17.2%	17.1%	17.2%	17.8%	17.1%	15.8%	16.3%	18.9%	18.8%	0.0%	0.0%	
		Member Services Amount Funded	\$10,694,031	\$11,958,281	\$11,958,599	\$11,366,042	\$11,890,098	\$11,427,563	\$10,634,528	\$11,477,631	\$11,546,492	\$10,566,039	\$0	\$0	
Total		Administration Expense	\$636,295	\$717,556	\$717,516	\$681,963	\$713,408	\$685,654	\$638,072	\$688,658	\$692,790	\$633,902	\$0	\$0	
		Member Units of Service	422,148	478,445	482,502	474,134	520,048	409,120	367,499	428,536	419,337	397,598	0	0	
		Case Management Unit of Service	28,854	34,126	33,369	32,705	33,479	32,530	29,542	32,560	32,223	27,505	0	0	
		Case Management Amount Funded	\$878,073	\$1,098,080	\$1,088,923	\$1,048,910	\$1,074,810	\$1,044,853	\$944,446	\$1,015,262	\$1,017,520	\$870,339	\$0	\$0	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	5	4	7	4	5	7	5	4	2	3	3	5
		Number of Members Enrolled	9	7	10	8	9	10	9	8	4	6	5	9
		Percent of Members Served	55.6%	57.1%	70.0%	50.0%	55.6%	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%
		Member Services Amount Funded	\$4,594	\$5,480	\$15,121	\$1,714	\$1,709	\$15,241	\$12,182	\$4,378	\$3,442	\$5,155	\$10,127	\$32,668
		Administration Expense	\$273	\$329	\$907	\$103	\$103	\$914	\$731	\$263	\$206	\$309	\$608	\$1,960
		Member Units of Service	74	84	499	10	100	179	234	84	3	24	670	1,150
		Case Management Unit of Service	4	5	64	0	9	7	5	1	2	15	0	4
		Case Management Amount Funded	\$89	\$111	\$1,445	\$0	\$310	\$137	\$101	\$41	\$43	\$248	\$0	\$87
	All Children	Number of Members Served	7,881	8,267	8,773	8,666	8,907	8,608	6,510	6,711	8,314	8,212	8,249	7,933
		Number of Members Enrolled	86,909	86,712	87,331	87,619	87,285	87,377	87,257	86,985	86,674	86,088	85,839	85,015
		Percent of Members Served	9.1%	9.5%	10.0%	9.9%	10.2%	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%	9.3%
		Member Services Amount Funded	\$5,090,820	\$5,405,802	\$5,624,652	\$5,384,567	\$5,842,565	\$5,719,699	\$5,562,678	\$5,562,491	\$5,791,450	\$5,461,376	\$6,057,618	\$5,057,061
		Administration Expense	\$302,904	\$324,348	\$337,479	\$323,074	\$350,554	\$343,182	\$333,761	\$333,749	\$347,487	\$327,683	\$363,457	\$303,424
		Member Units of Service	149,807	178,302	174,485	166,296	197,404	174,123	186,404	183,316	194,758	183,137	198,524	166,201
		Case Management Unit of Service	15,133	17,509	17,032	18,144	19,538	18,553	16,417	16,957	17,258	16,073	15,247	12,280
		Case Management Amount Funded	\$442,656	\$506,358	\$492,341	\$522,876	\$575,965	\$532,056	\$467,411	\$472,467	\$496,512	\$461,590	\$442,502	\$359,723
	Other Adult	Number of Members Served	17,103	18,096	17,616	17,912	18,304	17,947	17,530	17,924	18,084	17,540	17,744	16,551
		Number of Members Enrolled	129,207	128,884	129,100	129,390	128,004	127,729	126,924	125,977	125,358	123,981	123,215	121,025
		Percent of Members Served	13.2%	14.0%	13.6%	13.8%	14.3%	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%	13.7%
		Member Services Amount Funded	\$10,562,475	\$11,915,522	\$10,828,733	\$11,278,582	\$12,273,979	\$13,019,792	\$12,175,493	\$13,302,022	\$13,215,431	\$12,548,407	\$12,264,646	\$10,828,770
		Administration Expense	\$628,467	\$714,931	\$649,724	\$676,715	\$736,439	\$781,188	\$730,530	\$798,121	\$792,926	\$752,904	\$735,879	\$649,726
		Member Units of Service	579,805	575,102	488,806	505,631	639,402	514,818	472,348	579,400	581,634	496,992	510,842	510,311
		Case Management Unit of Service	24,948	28,368	24,942	26,364	29,299	30,128	27,303	29,144	27,847	23,506	18,799	16,224
		Case Management Amount Funded	\$609,183	\$679,237	\$589,113	\$622,638	\$682,543	\$702,610	\$626,117	\$664,010	\$641,646	\$548,996	\$442,881	\$377,489
	Total	Number of Members Served	24,989	28,387	28,582	27,218	28,582	24,045	24,839	28,400	25,755	25,998	24,489	
		Number of Members Enrolled	216,125	215,803	218,441	217,017	215,298	215,116	214,180	212,970	212,038	210,075	209,059	206,049
		Percent of Members Served	11.8%	12.2%	12.2%	12.2%	12.6%	12.3%	11.2%	11.6%	12.5%	12.3%	12.4%	11.9%
		Member Services Amount Funded	\$15,657,889	\$17,326,804	\$18,488,507	\$18,864,863	\$18,118,253	\$18,754,732	\$17,750,353	\$18,888,891	\$18,010,323	\$18,014,837	\$18,332,390	\$15,918,500
		Administration Expense	\$931,644	\$1,039,808	\$988,110	\$998,892	\$1,087,085	\$1,125,284	\$1,065,021	\$1,132,133	\$1,140,819	\$1,080,898	\$1,089,843	\$955,110
		Member Units of Service	729,885	753,487	683,789	671,937	836,905	689,120	658,986	762,800	776,395	680,154	709,838	877,662
		Case Management Unit of Service	40,085	45,882	42,038	44,508	48,848	48,688	43,725	46,102	45,107	39,594	34,048	28,508
		Case Management Amount Funded	\$1,051,928	\$1,185,707	\$1,082,899	\$1,146,514	\$1,258,818	\$1,234,803	\$1,093,830	\$1,138,518	\$1,138,201	\$1,010,835	\$885,383	\$737,299
MERCY CARE PLAN - 010306	SMI	Number of Members Served	20,796	21,147	21,149	21,357	21,362	21,365	21,188	21,271	21,414	21,109	20,746	20,257
		Number of Members Enrolled	28,184	28,108	28,285	28,398	28,337	28,325	28,388	28,399	28,485	28,480	28,441	28,344
		Percent of Members Served	73.8%	75.2%	74.8%	75.2%	75.4%	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%
		Member Services Amount Funded	\$42,181,191	\$47,346,463	\$44,793,043	\$46,562,588	\$47,499,115	\$48,584,314	\$45,034,698	\$49,811,278	\$50,209,254	\$45,671,046	\$45,729,372	\$42,118,045
		Administration Expense	\$2,509,781	\$2,840,788	\$2,687,583	\$2,793,755	\$2,849,947	\$2,915,059	\$2,702,082	\$2,988,677	\$3,012,555	\$2,740,263	\$2,743,762	\$2,527,083
		Member Units of Service	718,014	823,581	778,564	802,034	828,946	830,090	783,974	846,623	829,793	768,950	725,240	652,237
		Case Management Unit of Service	169,410	205,258	196,564	206,730	215,660	208,441	194,663	209,686	198,643	179,169	105,334	84,397
		Case Management Amount Funded	\$5,528,236	\$6,691,965	\$6,475,304	\$6,826,988	\$7,161,355	\$6,920,082	\$6,462,535	\$6,961,632	\$6,577,183	\$5,870,887	\$3,454,782	\$2,801,553
	All Children	Number of Members Served	15,708	16,662	17,703	17,428	17,924	17,366	13,767	14,527	17,699	17,270	17,448	16,682
		Number of Members Enrolled	167,538	167,381	168,489	169,367	169,224	169,582	169,439	169,014	168,404	167,412	166,903	165,553
		Percent of Members Served	9.4%	10.0%	10.5%	10.3%	10.6%	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%	10.1%
		Member Services Amount Funded	\$10,479,325	\$12,129,579	\$11,929,038	\$12,305,929	\$12,815,600	\$12,392,266	\$11,603,168	\$12,538,035	\$12,658,195	\$12,780,089	\$14,061,711	\$12,302,538
		Administration Expense	\$623,520	\$727,775	\$715,742	\$738,356	\$768,936	\$743,536	\$696,190	\$752,282	\$759,492	\$766,805	\$843,703	\$738,152
		Member Units of Service	381,231	453,938	455,550	445,648	483,976	468,493	452,416	482,490	512,238	510,001	547,583	462,122
		Case Management Unit of Service	32,801	39,419	38,597	38,733	41,098	40,398	39,439	40,500	41,210	38,483	36,613	30,075
		Case Management Amount Funded	\$787,507	\$943,328	\$929,788	\$936,635	\$998,291	\$991,006	\$951,076	\$987,705	\$1,021,942	\$957,002	\$922,875	\$767,320
	Other Adult	Number of Members Served	27,894	29,279	28,738	29,161	29,321	29,710	29,010	29,681	30,084	29,357	29,482	27,370
		Number of Members Enrolled	207,713	207,774	208,508	209,294	207,371	207,160	206,546	205,030	203,721	201,487	199,885	196,108
		Percent of Members Served	13.4%	14.1%	13.8%	13.9%	14.1%	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%	14.0%
		Member Services Amount Funded	\$17,662,527	\$19,684,057	\$18,483,376	\$18,848,177	\$19,639,360	\$20,344,654	\$19,337,946	\$21,236,908	\$21,388,155	\$20,229,006	\$20,321,043	\$17,436,926
		Administration Expense	\$1,050,920	\$1,181,043	\$1,109,003	\$1,130,891	\$1,178,362	\$1,220,679	\$1,274,214	\$1,283,289	\$1,213,740	\$1,219,263	\$1,046,216	
		Member Units of Service	413,241	444,077	415,665	427,019	440,603	443,801	432,389	476,046	484,661	446,011	444,845	384,465

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
Total	Total	Case Management Unit of Service	45,631	48,910	47,109	50,193	51,454	51,708	47,835	51,059	51,126	47,212	29,722	25,789	
		Case Management Amount Funded	\$995,478	\$1,061,945	\$1,020,936	\$1,078,228	\$1,108,757	\$1,112,194	\$1,028,538	\$1,092,046	\$1,095,130	\$1,005,919	\$630,456	\$546,240	
		Number of Members Served	84,398	87,088	87,590	87,948	88,807	88,441	83,985	85,479	88,197	87,738	87,678	64,309	
		Number of Members Enrolled	403,435	403,283	405,282	407,059	404,932	405,087	404,373	402,443	400,610	397,379	395,228	390,005	
		Percent of Members Served	18.0%	18.8%	18.7%	18.7%	18.9%	18.9%	15.8%	18.3%	17.3%	17.0%	17.1%	16.5%	
		Member Services Amount Funded	\$70,323,043	\$79,160,100	\$75,205,457	\$77,718,694	\$78,954,076	\$81,321,234	\$75,975,812	\$83,588,221	\$84,255,604	\$78,680,141	\$80,112,127	\$71,857,510	
		Administration Expense	\$4,184,221	\$4,749,806	\$4,512,327	\$4,863,002	\$4,787,245	\$4,870,274	\$4,558,549	\$5,015,173	\$5,055,336	\$4,720,808	\$4,806,728	\$4,311,451	
		Member Units of Service	1,512,486	1,721,596	1,649,779	1,674,701	1,753,524	1,742,384	1,688,780	1,805,159	1,828,082	1,724,982	1,717,688	1,488,824	
		Case Management Unit of Service	247,842	293,587	282,270	295,656	308,212	300,547	281,937	301,245	290,079	284,885	171,688	140,281	
		Case Management Amount Funded	\$7,311,220	\$8,697,238	\$8,426,028	\$8,841,851	\$9,268,403	\$9,023,282	\$8,442,150	\$9,041,383	\$8,694,255	\$7,833,808	\$5,008,113	\$4,115,113	
MOLINA HEALTHCARE - 010600	SMI	Number of Members Served	3	2	2	2	1	1	1	1	1	1	1	1	
		Number of Members Enrolled	3	2	2	3	1	1	1	1	1	1	1	1	
		Percent of Members Served	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
		Member Services Amount Funded	\$11,597	\$10,451	\$4,295	\$2,341	\$2,437	\$2,289	\$3,138	\$2,562	\$66	\$269	\$597	\$495	
		Administration Expense	\$690	\$627	\$258	\$140	\$146	\$137	\$188	\$154	\$4	\$16	\$36	\$30	
		Member Units of Service	31	18	12	16	10	7	18	20	0	8	16	7	
		Case Management Unit of Service	7	5	7	7	9	5	9	4	0	0	0	0	
		Case Management Amount Funded	\$174	\$179	\$221	\$221	\$312	\$146	\$294	\$70	\$0	\$0	\$0	\$0	
		All Children	Number of Members Served	1,285	1,349	1,348	1,349	1,454	1,380	1,040	1,098	1,507	1,435	1,393	1,371
		Number of Members Enrolled	15,779	15,803	15,941	16,143	16,166	16,274	16,316	16,316	16,364	16,304	16,252	16,133	
Other Adult	Other Adult	Percent of Members Served	8.1%	8.5%	8.5%	8.4%	9.0%	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%	8.5%	
		Member Services Amount Funded	\$672,640	\$881,084	\$706,146	\$775,760	\$776,141	\$780,421	\$688,073	\$712,527	\$754,268	\$682,304	\$767,333	\$690,429	
		Administration Expense	\$40,022	\$52,865	\$42,369	\$46,546	\$46,568	\$46,825	\$41,284	\$42,752	\$45,256	\$40,938	\$46,040	\$41,426	
		Member Units of Service	22,232	28,953	27,719	24,513	29,193	26,680	21,283	20,999	26,465	24,262	22,582	17,723	
		Case Management Unit of Service	2,398	3,004	2,471	2,747	2,981	2,733	2,765	2,586	2,505	2,413	1,898	1,636	
		Case Management Amount Funded	\$51,874	\$62,743	\$52,365	\$59,220	\$63,679	\$57,826	\$59,251	\$53,595	\$53,130	\$52,334	\$40,242	\$35,478	
		Number of Members Served	2,887	3,126	2,972	3,016	3,087	3,045	3,045	3,089	3,126	3,008	3,046	2,870	
		Number of Members Enrolled	27,744	27,664	27,617	27,610	27,087	26,992	26,867	26,560	26,328	25,960	25,678	25,019	
		Percent of Members Served	10.4%	11.3%	10.8%	10.9%	11.4%	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%	11.5%	
		Member Services Amount Funded	\$1,753,204	\$2,187,278	\$1,923,320	\$2,117,337	\$2,040,365	\$1,919,488	\$1,905,680	\$2,247,102	\$2,173,026	\$2,195,419	\$2,095,891	\$1,672,818	
Total	Total	Administration Expense	\$104,316	\$131,237	\$115,399	\$127,040	\$122,422	\$115,169	\$114,341	\$134,826	\$130,382	\$131,725	\$125,753	\$100,369	
		Member Units of Service	26,743	32,730	31,863	35,238	33,682	31,913	32,859	33,786	36,726	36,824	38,488	33,023	
		Case Management Unit of Service	2,964	3,523	3,535	3,801	3,769	3,502	3,626	3,428	3,395	3,046	2,207	1,873	
		Case Management Amount Funded	\$62,849	\$73,836	\$74,656	\$77,345	\$76,241	\$71,304	\$74,165	\$68,571	\$67,328	\$61,225	\$43,233	\$37,294	
		Number of Members Served	4,175	4,477	4,322	4,387	4,542	4,428	4,086	4,188	4,634	4,444	4,440	4,242	
		Number of Members Enrolled	43,528	43,469	43,580	43,756	43,264	43,287	43,184	42,877	42,683	42,285	41,931	41,183	
		Percent of Members Served	9.8%	10.3%	9.8%	10.0%	10.5%	10.2%	9.5%	9.8%	10.9%	10.5%	10.8%	10.3%	
		Member Services Amount Funded	\$2,437,442	\$3,078,814	\$2,633,762	\$2,885,438	\$2,818,943	\$2,702,198	\$2,598,881	\$2,982,192	\$2,927,381	\$2,877,991	\$2,863,821	\$2,363,742	
		Administration Expense	\$145,028	\$184,729	\$158,026	\$173,726	\$169,137	\$162,132	\$155,813	\$177,731	\$175,642	\$172,679	\$171,829	\$141,825	
		Member Units of Service	49,005	61,700	59,595	59,767	62,885	58,600	54,180	54,805	63,191	61,094	61,088	50,753	
UNITEDHEALTHCARE - 010158	SMI	Case Management Unit of Service	5,369	6,532	6,013	6,555	6,759	6,240	6,400	6,018	5,900	5,459	4,105	3,509	
		Case Management Amount Funded	\$114,897	\$136,758	\$127,243	\$136,788	\$140,231	\$129,276	\$133,711	\$122,236	\$120,458	\$113,559	\$83,475	\$72,772	
		Number of Members Served	9	9	11	12	13	13	16	11	12	8	8	9	
		Number of Members Enrolled	12	14	13	14	18	17	20	16	18	13	14	14	
		Percent of Members Served	75.0%	64.3%	84.6%	85.7%	72.2%	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	
		Member Services Amount Funded	\$27,689	\$8,706	\$4,161	\$24,310	\$28,962	\$19,766	\$30,007	\$12,953	\$8,995	\$22,236	\$5,130	\$6,634	
		Administration Expense	\$1,647	\$522	\$250	\$1,459	\$1,738	\$1,186	\$1,800	\$777	\$540	\$1,334	\$308	\$398	
		Member Units of Service	255	44	66	870	631	180	258	338	274	158	56	95	
		Case Management Unit of Service	19	15	19	60	31	23	47	33	38	30	29	37	
		Case Management Amount Funded	\$606	\$571	\$618	\$1,207	\$871	\$792	\$1,240	\$875	\$918	\$645	\$744	\$878	
All Children	All Children	Number of Members Served	16,920	17,879	18,376	18,063	18,674	17,971	13,933	15,196	18,559	17,989	18,138	17,143	
		Number of Members Enrolled	170,037	169,933	170,977	171,751	171,375	171,834	171,623	171,027	170,441	169,133	166,523	166,923	
		Percent of Members Served	10.0%	10.5%	10.7%	10.5%	10.9%	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%	10.3%	
		Member Services Amount Funded	\$8,352,821	\$9,841,710	\$10,311,834	\$10,290,377	\$10,894,163	\$10,530,707	\$9,394,414	\$10,357,119	\$10,523,078	\$10,273,309	\$11,336,690	\$9,746,509	

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Other Adult	Number of Members Served	Administration Expense	\$496,993	\$590,503	\$618,710	\$617,423	\$653,650	\$631,842	\$563,665	\$621,427	\$631,385	\$616,399	\$680,201	\$584,791
		Member Units of Service	319,664	395,222	410,722	394,040	436,902	412,207	377,622	420,082	455,046	435,464	464,461	378,675
		Case Management Unit of Service	30,262	36,138	35,965	35,105	37,364	36,798	32,530	33,286	36,347	33,378	29,168	24,555
		Case Management Amount Funded	\$573,491	\$686,248	\$690,758	\$675,342	\$717,486	\$708,085	\$622,476	\$626,332	\$686,856	\$626,075	\$546,731	\$465,277
		Number of Members Enrolled	36,295	38,460	37,778	38,258	38,476	38,233	37,016	38,018	38,343	36,908	37,343	34,684
	Percent of Members Served	Percent of Members Served	14.4%	15.2%	14.9%	15.1%	15.3%	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%	14.7%
		Member Services Amount Funded	\$15,521,690	\$17,274,039	\$16,839,680	\$16,741,120	\$16,309,242	\$16,619,414	\$15,358,696	\$17,095,978	\$17,003,801	\$15,542,928	\$15,921,742	\$13,340,876
		Administration Expense	\$923,541	\$1,036,442	\$1,010,381	\$1,004,467	\$978,555	\$997,165	\$921,522	\$1,025,759	\$1,020,228	\$932,576	\$955,305	\$800,453
		Member Units of Service	712,675	782,371	758,964	792,432	802,066	666,463	603,284	740,534	783,949	749,084	790,280	657,694
		Case Management Unit of Service	36,222	42,862	41,742	41,862	42,971	42,265	36,676	39,052	38,401	32,044	22,319	20,754
		Case Management Amount Funded	\$674,619	\$796,955	\$782,597	\$778,058	\$802,587	\$788,296	\$678,138	\$723,647	\$714,385	\$599,409	\$408,283	\$371,224
Total	Number of Members Served	Number of Members Served	53,224	56,348	56,165	56,333	57,163	56,217	50,985	53,225	56,814	54,805	55,489	51,838
		Number of Members Enrolled	422,807	422,514	424,285	425,718	422,548	422,430	421,203	418,441	418,098	411,754	409,008	402,488
		Percent of Members Served	12.8%	13.3%	13.2%	13.2%	13.5%	13.3%	12.1%	12.7%	13.7%	13.3%	13.8%	12.8%
		Member Services Amount Funded	\$23,902,199	\$27,124,455	\$27,155,675	\$27,055,808	\$27,232,368	\$27,189,887	\$24,783,117	\$27,468,050	\$27,535,674	\$25,838,473	\$27,283,563	\$23,094,020
		Administration Expense	\$1,422,181	\$1,627,467	\$1,629,340	\$1,823,348	\$1,633,042	\$1,630,193	\$1,488,987	\$1,647,963	\$1,652,152	\$1,550,308	\$1,635,814	\$1,385,841
		Member Units of Service	1,032,594	1,177,837	1,180,751	1,187,342	1,239,599	1,078,850	981,184	1,180,954	1,239,270	1,184,708	1,254,797	1,038,483
		Case Management Unit of Service	68,503	79,015	77,726	77,027	80,366	79,086	69,253	72,371	74,788	85,452	51,518	45,346
		Case Management Amount Funded	\$1,248,718	\$1,483,773	\$1,473,973	\$1,454,607	\$1,520,944	\$1,487,173	\$1,301,855	\$1,350,854	\$1,402,160	\$1,226,129	\$955,758	\$837,379
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	387	415	395	397	413	401	382	388	388	390	393	382
		Number of Members Enrolled	559	556	555	558	557	561	563	567	567	567	578	575
		Percent of Members Served	69.2%	74.6%	71.2%	71.1%	74.1%	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%
		Member Services Amount Funded	\$1,647,598	\$1,755,854	\$1,662,769	\$1,789,367	\$1,807,943	\$1,931,250	\$1,802,895	\$1,833,327	\$1,833,876	\$1,764,930	\$1,811,572	\$1,739,286
		Administration Expense	\$98,032	\$105,351	\$99,766	\$107,362	\$108,477	\$115,875	\$108,174	\$110,000	\$110,033	\$105,896	\$108,694	\$104,357
		Member Units of Service	15,467	15,961	13,828	15,053	16,184	15,337	14,199	15,079	15,497	15,167	16,425	15,522
		Case Management Unit of Service	9	23	10	6	3	1	2	3	7	6	10	4
	All Children	Case Management Amount Funded	\$384	\$403	\$173	\$105	\$132	\$71	\$93	\$27	\$192	\$183	\$208	\$57
		Number of Members Served	46	48	53	53	49	46	31	30	48	43	44	43
		Number of Members Enrolled	102	105	105	108	109	108	109	108	109	108	107	109
		Percent of Members Served	45.1%	45.7%	50.5%	49.1%	45.0%	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%
		Member Services Amount Funded	\$33,594	\$38,109	\$38,355	\$33,611	\$35,271	\$28,870	\$28,194	\$31,312	\$32,821	\$63,051	\$29,406	\$40,071
		Administration Expense	\$1,999	\$2,287	\$2,301	\$2,017	\$2,116	\$1,732	\$1,692	\$1,879	\$1,969	\$3,783	\$1,764	\$2,404
		Member Units of Service	5,974	6,257	6,290	6,018	5,714	4,897	3,040	3,243	5,574	4,838	4,087	4,427
	Other Adult	Case Management Unit of Service	0	0	1	0	0	1	0	0	0	0	0	1
		Case Management Amount Funded	\$0	\$0	\$24	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$23
		Number of Members Served	1,989	2,117	2,090	2,119	2,084	2,029	1,954	1,994	1,999	1,994	2,009	1,941
		Number of Members Enrolled	6,365	6,397	6,396	6,407	6,401	6,438	6,452	6,474	6,446	6,451	6,484	6,480
		Percent of Members Served	31.2%	33.1%	32.7%	33.1%	32.6%	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%
		Member Services Amount Funded	\$4,883,187	\$4,925,538	\$4,455,676	\$4,954,290	\$4,830,147	\$4,782,465	\$4,559,932	\$4,987,955	\$4,916,381	\$4,844,566	\$5,003,366	\$4,836,545
		Administration Expense	\$290,550	\$295,532	\$273,041	\$297,257	\$289,809	\$286,948	\$273,596	\$299,277	\$294,983	\$290,674	\$300,202	\$290,193
	Total	Member Units of Service	113,648	124,143	106,745	120,608	116,667	107,033	97,328	113,689	101,751	104,660	111,645	105,913
		Case Management Unit of Service	18	25	11	22	13	9	24	3	16	9	4	28
		Case Management Amount Funded	\$460	\$633	\$255	\$809	\$396	\$272	\$595	\$110	\$347	\$244	\$127	\$747
		Number of Members Served	2,422	2,580	2,538	2,569	2,548	2,478	2,387	2,412	2,435	2,427	2,448	2,388
		Number of Members Enrolled	7,026	7,058	7,056	7,073	7,067	7,107	7,124	7,149	7,122	7,126	7,169	7,184
		Percent of Members Served	34.5%	38.8%	36.0%	36.3%	36.0%	34.8%	33.2%	33.7%	34.2%	34.1%	34.1%	33.0%
		Member Services Amount Funded	\$6,584,379	\$6,719,501	\$6,251,801	\$6,777,269	\$6,673,361	\$6,742,588	\$6,391,021	\$6,852,594	\$6,783,077	\$6,672,548	\$6,844,344	\$6,815,802
MERCY CARE PLAN - LTC - 110306	SMI	Administration Expense	\$390,581	\$403,170	\$375,108	\$406,638	\$400,402	\$404,555	\$383,461	\$411,156	\$406,985	\$400,363	\$410,861	\$398,854
		Member Units of Service	136,089	146,381	126,863	141,679	138,566	127,267	114,567	132,011	122,022	124,685	132,157	125,882
		Case Management Unit of Service	27	48	22	28	18	11	26	6	23	15	14	33
		Case Management Amount Funded	\$844	\$1,037	\$452	\$915	\$528	\$363	\$889	\$137	\$538	\$428	\$335	\$827
		Number of Members Served	678	723	713	685	719	701	707	705	675	690	709	687
		Number of Members Enrolled	1,062	1,062	1,060	1,061	1,056	1,057	1,053	1,050	1,046	1,049	1,058	1,064

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
All Children	All Children	Percent of Members Served	63.8%	68.1%	67.3%	64.6%	68.1%	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%
		Member Services Amount Funded	\$1,639,243	\$1,689,150	\$1,591,688	\$1,681,225	\$1,692,176	\$1,674,627	\$1,594,584	\$1,740,356	\$1,745,762	\$1,642,432	\$1,766,205	\$1,683,698
		Administration Expense	\$97,535	\$101,349	\$95,501	\$100,873	\$101,531	\$100,478	\$95,675	\$104,421	\$104,746	\$98,546	\$105,972	\$101,022
		Member Units of Service	14,439	16,549	16,691	17,215	16,815	17,391	17,102	20,420	20,164	17,640	19,768	17,418
		Case Management Unit of Service	7	27	7	7	3	1	6	4	3	17	4	12
		Case Management Amount Funded	\$135	\$705	\$107	\$72	\$14	\$14	\$0	\$43	\$145	\$533	\$306	\$43
		Number of Members Served	59	64	70	66	62	69	43	41	65	62	63	60
		Number of Members Enrolled	193	196	195	195	195	193	193	194	192	188	187	188
		Percent of Members Served	30.6%	32.7%	35.9%	33.8%	31.8%	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%
		Member Services Amount Funded	\$42,025	\$40,203	\$44,008	\$36,131	\$41,057	\$31,440	\$21,863	\$26,373	\$33,979	\$40,583	\$44,240	\$46,641
Other Adult	Other Adult	Administration Expense	\$2,501	\$2,412	\$2,640	\$2,168	\$2,463	\$1,886	\$1,312	\$1,582	\$2,039	\$2,435	\$2,654	\$2,798
		Member Units of Service	2,275	3,664	4,159	3,642	4,739	3,504	1,327	1,464	2,758	2,768	2,523	3,069
		Case Management Unit of Service	0	0	0	0	1	0	0	0	0	2	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$29	\$0	\$0
		Number of Members Served	3,466	3,679	3,619	3,596	3,627	3,545	3,501	3,400	3,579	3,485	3,446	3,378
		Number of Members Enrolled	9,309	9,275	9,208	9,193	9,168	9,098	9,053	9,031	8,998	8,962	8,917	8,877
		Percent of Members Served	37.2%	39.7%	39.3%	39.1%	39.6%	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%
Total	Total	Member Services Amount Funded	\$3,553,249	\$3,711,050	\$3,406,888	\$3,640,797	\$3,587,400	\$3,680,168	\$3,545,431	\$3,899,715	\$3,803,804	\$3,735,844	\$3,983,335	\$3,710,454
		Administration Expense	\$211,418	\$222,663	\$204,413	\$218,448	\$215,244	\$220,810	\$212,726	\$233,983	\$228,228	\$224,151	\$239,000	\$222,627
		Member Units of Service	119,243	128,603	117,288	127,408	132,310	132,343	127,628	173,224	151,601	138,024	148,376	138,577
		Case Management Unit of Service	25	15	9	13	16	17	6	18	11	8	15	1
		Case Management Amount Funded	\$337	\$816	\$709	\$421	\$478	\$633	\$67	\$307	\$257	\$136	\$502	\$99
		Number of Members Served	4,203	4,486	4,402	4,347	4,408	4,315	4,251	4,146	4,319	4,237	4,218	4,125
		Number of Members Enrolled	10,584	10,533	10,463	10,449	10,419	10,348	10,289	10,275	10,238	10,199	10,162	10,129
UNITEDHEALTHCARE LTC - 110050	SMI	Percent of Members Served	38.8%	42.4%	42.1%	41.6%	42.3%	41.7%	41.3%	40.4%	42.2%	41.5%	41.5%	40.7%
		Member Services Amount Funded	\$5,234,518	\$5,440,404	\$5,042,585	\$5,368,152	\$5,320,633	\$5,388,235	\$5,161,877	\$5,668,444	\$5,583,645	\$5,418,859	\$5,793,780	\$5,440,793
		Administration Expense	\$311,454	\$328,424	\$302,555	\$321,489	\$319,238	\$323,174	\$309,713	\$339,987	\$335,013	\$325,132	\$347,627	\$326,448
		Member Units of Service	135,957	148,816	138,138	148,265	153,864	153,238	146,056	195,107	174,522	158,432	170,688	159,063
		Case Management Unit of Service	32	42	18	20	20	18	12	22	14	27	19	13
		Case Management Amount Funded	\$472	\$1,522	\$817	\$492	\$570	\$647	\$67	\$350	\$402	\$699	\$808	\$142
		Number of Members Served	391	401	408	402	424	426	426	436	440	439	452	432
All Children	All Children	Number of Members Enrolled	564	565	577	578	593	600	610	622	628	637	646	644
		Percent of Members Served	69.3%	71.0%	70.7%	69.6%	71.5%	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%
		Member Services Amount Funded	\$1,296,238	\$1,355,834	\$1,222,181	\$1,352,999	\$1,370,357	\$1,444,295	\$1,408,897	\$1,477,190	\$1,536,987	\$1,453,384	\$1,487,702	\$1,439,147
		Administration Expense	\$77,126	\$81,350	\$73,331	\$81,180	\$82,221	\$86,658	\$84,534	\$88,631	\$92,219	\$87,203	\$89,262	\$86,349
		Member Units of Service	28,599	25,371	26,750	26,940	29,849	25,288	23,824	27,603	26,144	24,347	26,977	26,162
		Case Management Unit of Service	14	17	17	14	11	11	21	19	8	12	23	8
		Case Management Amount Funded	\$346	\$487	\$485	\$378	\$313	\$324	\$532	\$386	\$213	\$225	\$582	\$216
		Number of Members Served	41	46	43	47	48	46	33	36	47	50	52	56
		Number of Members Enrolled	114	116	112	110	111	113	109	111	112	112	113	113
		Percent of Members Served	36.0%	39.7%	38.4%	42.7%	43.2%	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%
Other Adult	Other Adult	Member Services Amount Funded	\$13,991	\$16,838	\$15,770	\$15,881	\$16,122	\$17,412	\$16,956	\$16,444	\$36,896	\$24,603	\$24,714	\$19,746
		Administration Expense	\$832	\$1,010	\$946	\$953	\$967	\$1,045	\$1,017	\$987	\$2,214	\$1,476	\$1,483	\$1,185
		Member Units of Service	1,776	2,421	2,479	2,242	2,456	2,315	2,222	2,914	2,904	3,790	3,112	3,277
		Case Management Unit of Service	0	0	1	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	2,975	3,034	3,040	3,153	3,195	3,021	3,013	3,083	3,123	3,114	3,210	3,121
		Number of Members Enrolled	8,182	8,188	8,182	8,218	8,272	8,284	8,347	8,393	8,427	8,448	8,525	8,557
Total	Total	Percent of Members Served	36.4%	37.1%	37.2%	38.4%	38.6%	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%
		Member Services Amount Funded	\$5,093,275	\$5,108,387	\$4,686,240	\$5,080,854	\$4,964,641	\$5,113,839	\$4,942,590	\$5,203,461	\$5,241,065	\$5,148,389	\$5,410,258	\$5,093,492
		Administration Expense	\$303,050	\$306,503	\$281,174	\$304,851	\$297,878	\$306,830	\$296,555	\$312,208	\$314,464	\$308,903	\$324,615	\$305,610
		Member Units of Service	236,668	242,799	238,385	254,327	257,202	224,601	212,551	239,100	245,970	235,550	249,943	247,031
		Case Management Unit of Service	6	22	26	15	21	23	11	15	17	4	7	10
		Case Management Amount Funded	\$19	\$407	\$606	\$383	\$354	\$494	\$293	\$160	\$191	\$23	\$2	\$0

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
LTC DD DES - 110007	SMI	Total	Number of Members Served	3,407	3,481	3,491	3,602	3,667	3,493	3,472	3,555	3,610	3,603	3,714	3,609
			Number of Members Enrolled	8,860	8,869	8,871	8,908	8,976	8,997	9,086	9,126	9,167	9,197	9,284	9,314
			Percent of Members Served	38.5%	39.2%	39.4%	40.4%	40.9%	38.8%	38.3%	39.0%	39.4%	39.2%	40.0%	38.7%
			Member Services Amount Funded	\$6,403,503	\$6,481,059	\$5,924,190	\$6,449,733	\$6,351,120	\$6,575,548	\$6,368,444	\$6,697,095	\$6,814,948	\$6,626,378	\$6,922,674	\$6,552,386
			Administration Expense	\$381,008	\$388,864	\$355,461	\$386,984	\$381,067	\$394,533	\$382,107	\$401,826	\$406,897	\$397,583	\$415,380	\$393,143
			Member Units of Service	267,043	270,591	267,614	283,508	289,507	262,204	238,587	269,617	275,018	263,687	280,032	276,470
			Case Management Unit of Service	20	39	44	29	32	34	32	34	25	18	30	18
			Case Management Amount Funded	\$385	\$894	\$1,159	\$781	\$667	\$818	\$825	\$546	\$404	\$248	\$585	\$216
DCS/CHP - 010186	SMI	All Children	Number of Members Served	1,233	1,239	1,238	1,248	1,266	1,275	1,281	1,288	1,293	1,294	1,283	1,289
			Number of Members Enrolled	1,293	1,298	1,299	1,313	1,315	1,330	1,339	1,346	1,350	1,346	1,352	1,365
			Percent of Members Served	95.4%	95.5%	95.3%	95.0%	96.3%	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%
			Member Services Amount Funded	\$14,795,224	\$15,602,990	\$14,562,037	\$15,734,099	\$15,630,108	\$16,176,941	\$15,718,184	\$17,090,195	\$17,162,186	\$16,822,755	\$17,602,206	\$17,017,203
			Administration Expense	\$880,316	\$936,179	\$873,722	\$944,046	\$937,806	\$970,616	\$943,091	\$1,025,412	\$1,029,731	\$1,009,365	\$1,056,132	\$1,021,032
			Member Units of Service	444,423	487,337	464,212	482,053	506,681	513,201	478,383	545,462	540,148	523,525	575,746	512,564
			Case Management Unit of Service	4,852	6,472	6,107	6,798	6,666	6,620	6,257	6,504	6,420	5,732	4,151	3,497
			Case Management Amount Funded	\$94,285	\$128,196	\$119,899	\$130,348	\$132,436	\$131,554	\$125,114	\$128,650	\$126,643	\$114,896	\$86,705	\$75,383
	Other Adult	All Children	Number of Members Served	16,216	16,796	16,940	16,944	17,247	17,157	14,973	15,823	17,841	18,124	18,221	18,180
			Number of Members Enrolled	21,278	21,465	21,628	21,838	22,094	22,238	22,469	22,666	22,827	23,042	23,220	23,426
			Percent of Members Served	76.2%	78.2%	78.3%	77.6%	78.1%	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%
			Member Services Amount Funded	\$44,866,137	\$52,377,267	\$49,501,303	\$52,218,017	\$54,543,922	\$55,610,982	\$54,356,557	\$61,113,460	\$61,149,873	\$60,944,583	\$65,721,257	\$61,683,756
			Administration Expense	\$2,669,535	\$3,142,636	\$2,970,078	\$3,133,081	\$3,272,635	\$3,336,659	\$3,261,393	\$3,666,808	\$3,668,992	\$3,656,675	\$3,943,275	\$3,701,025
			Member Units of Service	4,481,216	4,931,856	4,794,148	5,028,066	5,265,738	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678
			Case Management Unit of Service	21,658	28,257	27,307	27,923	30,175	29,241	26,515	30,045	32,163	27,816	27,785	24,005
			Case Management Amount Funded	\$492,983	\$647,241	\$628,460	\$648,285	\$698,504	\$670,748	\$606,692	\$683,453	\$732,529	\$639,359	\$635,288	\$551,748
	Total	All Children	Number of Members Served	15,129	15,315	15,303	15,446	15,470	15,471	15,296	15,543	15,718	15,732	15,842	15,820
			Number of Members Enrolled	19,236	19,264	19,333	19,388	19,441	19,502	19,560	19,631	19,731	19,810	19,892	19,941
			Percent of Members Served	78.6%	79.5%	79.2%	79.7%	79.6%	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%
			Member Services Amount Funded	\$91,201,170	\$96,383,815	\$91,430,715	\$96,968,615	\$96,903,906	\$98,740,608	\$94,484,365	\$102,461,404	\$103,596,543	\$100,599,944	\$106,975,499	\$100,792,239
			Administration Expense	\$5,426,470	\$5,783,029	\$5,485,843	\$5,818,117	\$5,814,234	\$5,924,436	\$5,669,062	\$6,147,684	\$6,215,793	\$6,035,997	\$6,418,530	\$6,047,534
			Member Units of Service	8,256,739	8,793,553	8,444,485	8,838,111	9,000,093	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536
			Case Management Unit of Service	7,602	9,309	8,596	8,805	9,553	9,730	8,923	9,304	8,980	7,918	6,252	5,335
			Case Management Amount Funded	\$159,758	\$195,902	\$182,630	\$185,222	\$204,090	\$208,233	\$188,084	\$195,189	\$189,029	\$170,461	\$135,043	\$115,059
	DCS/CHP - 010186	All Children	Number of Members Served	32,578	33,350	33,481	33,838	33,983	33,903	31,550	32,064	34,852	35,150	35,348	35,289
			Number of Members Enrolled	41,807	42,027	42,280	42,539	42,850	43,070	43,368	43,843	43,908	44,198	44,464	44,732
			Percent of Members Served	77.9%	78.4%	79.2%	79.1%	78.3%	78.7%	72.7%	74.8%	79.4%	79.5%	79.5%	78.9%
			Member Services Amount Funded	\$150,862,531	\$184,384,072	\$155,494,055	\$184,920,731	\$187,077,936	\$170,528,531	\$164,559,106	\$180,665,059	\$181,908,802	\$178,387,282	\$190,298,982	\$179,493,198
			Administration Expense	\$8,976,321	\$9,861,844	\$9,329,643	\$9,895,244	\$10,024,678	\$10,231,712	\$9,873,546	\$10,839,904	\$10,914,516	\$10,702,037	\$11,417,938	\$10,788,592
			Member Units of Service	13,182,378	14,212,546	13,702,844	14,348,230	14,772,511	14,943,098	14,158,374	15,884,104	15,980,789	15,638,243	17,047,088	15,757,778
			Case Management Unit of Service	34,112	44,038	42,010	43,528	46,394	45,591	41,895	45,853	47,583	41,466	38,188	32,837
			Case Management Amount Funded	\$747,025	\$973,339	\$930,989	\$963,855	\$1,035,029	\$1,010,535	\$919,891	\$1,007,291	\$1,048,201	\$924,718	\$857,037	\$742,190
	SMI	All Children	Number of Members Served	3	2	1	1	1	1	1	2	2	0	1	1
			Number of Members Enrolled	3	2	2	2	1	1	1	3	3	2	2	2
			Percent of Members Served	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%
			Member Services Amount Funded	\$1,811	\$2,064	\$579	\$333	\$1,201	\$578	\$48	\$415	\$215	\$0	\$611	\$1,085
			Administration Expense	\$108	\$124	\$35	\$20	\$72	\$35	\$3	\$25	\$13	\$0	\$37	\$65
			Member Units of Service	27	47	22	3	53	22	2	11	8	0	26	56
			Case Management Unit of Service	15	35	12	1	51	22	2	3	4	0	24	6
			Case Management Amount Funded	\$337	\$659	\$163	\$24	\$866	\$578	\$48	\$56	\$97	\$0	\$394	\$137
	DCS/CHP - 010186	All Children	Number of Members Served	6,328	6,442	6,303	6,171	6,047	6,021	5,732	5,726	5,684	5,613	5,589	5,410
			Number of Members Enrolled	9,512	9,293	9,181	9,017	8,955	8,872	8,633	8,523	8,380	8,259	8,105	7,908
			Percent of Members Served	66.5%	69.3%	68.7%	68.4%	67.5%	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%
			Member Services Amount Funded	\$7,964,197	\$8,931,131	\$9,201,670	\$8,935,719	\$9,333,188	\$9,055,475	\$8,710,812	\$8,962,091	\$8,997,534	\$8,359,160	\$9,501,708	\$7,864,125
			Administration Expense	\$473,870	\$535,868	\$552,100	\$556,143	\$559,991	\$543,329	\$522,649	\$537,725	\$539,852	\$501,550	\$570,102	\$471,847
			Member Units of Service	201,402	231,120	222,823	237,020	228,796	227,622	230,828	233,031	220,423	206,035	221,936	172,090



Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Children		Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
Other Adult		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	100.0%											
		Member Services Amount Funded	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	408	0	0	0	0	0	0	0	0	0	0	0
Total		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Number of Members Served</b>	<b>1</b>	<b>0</b>										
		<b>Number of Members Enrolled</b>	<b>1</b>	<b>0</b>										
		<b>Percent of Members Served</b>	<b>100.0%</b>											
		<b>Member Services Amount Funded</b>	<b>\$2,652</b>	<b>\$0</b>										
		<b>Administration Expense</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
FFS Health Plans	SMI	<b>Member Units of Service</b>	<b>408</b>	<b>0</b>										
		Number of Members Served	1	2	2	0	1	0	0	0	0	0	0	1
		Number of Members Enrolled	2	2	3	2	1	0	0	0	0	0	0	1
		Percent of Members Served	50.0%	100.0%	66.7%	0.0%	100.0%							1
		Member Services Amount Funded	\$380	\$294	\$217	\$0	\$614	\$0	\$0	\$0	\$0	\$0	\$0	\$351
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	26	55	41	0	8	0	0	0	0	0	0	15
All Children		Case Management Unit of Service	26	20	11	0	4	0	0	0	0	0	0	0
		Case Management Amount Funded	\$380	\$286	\$209	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Number of Members Served	6	0	1	1	0	4	2	1	0	0	1	1
		Number of Members Enrolled	12	6	5	7	7	10	8	8	7	6	4	4
		Percent of Members Served	50.0%	0.0%	20.0%	14.3%	0.0%	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%
		Member Services Amount Funded	\$2,316	\$0	\$32	\$254	\$0	\$1,495	\$436	\$768	\$0	\$0	\$891	\$722
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Adult		Member Units of Service	56	0	0	9	0	60	11	25	0	0	12	6
		Case Management Unit of Service	14	0	0	1	0	24	2	9	0	0	0	0
		Case Management Amount Funded	\$340	\$0	\$0	\$30	\$0	\$593	\$40	\$179	\$0	\$0	\$0	\$0
		Number of Members Served	3	2	1	1	2	3	3	2	2	3	1	1
		Number of Members Enrolled	8	8	11	8	7	6	9	7	9	9	8	13
		Percent of Members Served	37.5%	25.0%	9.1%	12.5%	28.6%	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%
		Member Services Amount Funded	\$1,399	\$112	\$99	\$719	\$635	\$1,208	\$3,598	\$500	\$411	\$418	\$264	\$251
Total		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	3	4	4	0	36	31	83	16	9	8	25	13
		Case Management Unit of Service	3	3	3	0	4	8	6	2	2	1	1	1
		Case Management Amount Funded	\$69	\$80	\$67	\$0	\$78	\$170	\$311	\$135	\$135	\$128	\$114	\$114
		<b>Number of Members Served</b>	<b>10</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>7</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>
		<b>Number of Members Enrolled</b>	<b>22</b>	<b>16</b>	<b>19</b>	<b>17</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>13</b>	<b>17</b>

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
All Other Health Plans	SMI	Percent of Members Served	45.5%	25.0%	21.1%	11.8%	20.0%	43.8%	29.4%	20.0%	12.5%	20.0%	23.1%	11.8%
		Member Services Amount Funded	\$4,095	\$406	\$348	\$973	\$1,250	\$2,703	\$4,034	\$1,268	\$411	\$418	\$1,505	\$974
		Administration Expense	N/A											
		Member Units of Service	85	59	45	9	44	91	94	41	9	8	52	19
		Case Management Unit of Service	43	23	14	1	8	32	8	11	2	2	1	1
		Case Management Amount Funded	\$790	\$386	\$276	\$30	\$236	\$764	\$351	\$314	\$135	\$128	\$114	\$114
		Number of Members Served	2,550	2,636	2,613	2,678	2,729	2,755	2,703	2,715	2,679	2,616	2,507	2,423
All Other Health Plans	All Children	Number of Members Enrolled	3,461	3,470	3,497	3,363	3,371	3,383	3,419	3,419	3,404	3,396	3,376	3,365
		Percent of Members Served	73.7%	76.0%	74.7%	79.6%	81.0%	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%	72.0%
		Member Services Amount Funded	\$1,194,995	\$1,443,554	\$1,336,148	\$1,371,051	\$1,429,048	\$1,577,715	\$1,392,048	\$1,497,918	\$1,412,345	\$1,387,799	\$1,278,342	\$1,077,669
		Administration Expense	N/A											
		Member Units of Service	53,228	62,942	60,828	62,413	65,364	67,795	59,629	65,923	65,405	57,253	53,443	47,241
		Case Management Unit of Service	14,060	17,218	16,037	17,544	18,404	18,581	17,097	17,889	17,279	15,197	8,751	7,366
		Case Management Amount Funded	\$288,018	\$350,113	\$323,411	\$353,472	\$365,547	\$370,979	\$343,508	\$358,354	\$350,916	\$304,710	\$191,163	\$160,343
All Other Health Plans	Other Adult	Number of Members Served	70	82	70	83	91	84	68	64	70	61	68	68
		Number of Members Enrolled	163	165	165	163	171	170	167	153	152	151	146	139
		Percent of Members Served	42.9%	49.7%	42.4%	50.9%	53.2%	49.4%	40.7%	41.8%	46.1%	40.4%	46.8%	48.9%
		Member Services Amount Funded	\$20,286	\$23,728	\$18,157	\$23,509	\$24,899	\$21,950	\$27,129	\$18,389	\$23,558	\$41,976	\$34,280	\$26,823
		Administration Expense	N/A											
		Member Units of Service	622	766	703	865	936	805	1,502	706	1,070	1,433	1,345	1,173
		Case Management Unit of Service	304	338	265	380	350	384	300	307	522	390	388	317
All Other Health Plans	Total	Case Management Amount Funded	\$5,938	\$6,652	\$5,126	\$7,812	\$6,734	\$7,214	\$5,637	\$5,900	\$9,897	\$7,843	\$7,427	\$6,476
		Number of Members Served	381	393	386	392	389	407	382	414	404	366	386	394
		Number of Members Enrolled	1,556	1,563	1,593	1,330	1,310	1,263	1,296	1,328	1,356	1,374	1,387	1,403
		Percent of Members Served	24.5%	25.1%	24.2%	29.5%	29.7%	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%	28.1%
		Member Services Amount Funded	\$210,139	\$221,693	\$217,223	\$213,137	\$254,621	\$270,316	\$236,747	\$224,946	\$234,432	\$197,479	\$217,378	\$227,520
		Administration Expense	N/A											
		Member Units of Service	8,360	8,905	9,440	10,603	10,630	10,949	9,967	9,655	8,084	6,490	7,395	7,295
NON-AHCCCS - NONAHC	SMI	Case Management Unit of Service	770	978	784	866	1,034	1,093	875	996	957	678	622	493
		Case Management Amount Funded	\$15,503	\$18,850	\$15,123	\$17,491	\$20,330	\$20,850	\$17,108	\$18,263	\$17,572	\$13,319	\$11,748	\$9,811
		Number of Members Served	3,001	3,111	3,069	3,153	3,209	3,248	3,153	3,193	3,153	3,043	2,981	2,885
		Number of Members Enrolled	5,180	5,198	5,255	4,858	4,852	4,816	4,882	4,900	4,812	4,921	4,909	4,907
		Percent of Members Served	57.9%	59.8%	58.4%	64.9%	66.1%	67.4%	64.6%	65.2%	64.2%	61.8%	60.3%	58.8%
		Member Services Amount Funded	\$1,425,421	\$1,688,975	\$1,571,528	\$1,607,696	\$1,708,568	\$1,869,981	\$1,655,924	\$1,741,254	\$1,670,335	\$1,627,255	\$1,529,999	\$1,332,012
		Administration Expense	N/A											
NON-AHCCCS - NONAHC	All Children	Member Units of Service	62,210	72,613	70,971	73,881	76,931	79,550	71,098	78,283	74,559	65,178	62,183	55,709
		Case Management Unit of Service	15,134	18,534	17,086	18,790	19,788	20,058	18,272	19,192	18,758	16,285	9,781	8,176
		Case Management Amount Funded	\$308,458	\$375,614	\$343,659	\$378,776	\$392,611	\$399,043	\$368,254	\$382,517	\$378,385	\$325,871	\$210,339	\$176,630
		Number of Members Served	6,956	7,183	7,142	7,224	7,298	7,235	7,216	7,367	7,330	7,279	7,079	7,055
		Number of Members Enrolled	10,259	10,347	10,407	9,524	9,643	9,748	9,721	9,797	9,853	9,910	10,023	10,167
		Percent of Members Served	67.8%	69.4%	68.6%	75.9%	75.7%	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%	69.4%
		Member Services Amount Funded	\$1,714,437	\$2,187,819	\$2,071,609	\$2,139,706	\$2,100,779	\$2,219,601	\$1,918,451	\$2,181,460	\$2,218,437	\$2,115,856	\$2,199,557	\$2,055,542
NON-AHCCCS - NONAHC	Other Adult	Administration Expense	N/A											
		Member Units of Service	79,792	96,744	93,270	97,590	96,226	94,779	88,272	94,122	95,086	83,027	73,805	69,293
		Case Management Unit of Service	29,179	33,954	32,458	33,793	35,116	33,748	31,390	34,433	33,127	29,494	16,434	14,099
		Case Management Amount Funded	\$162,783	\$191,582	\$180,074	\$187,147	\$180,118	\$174,680	\$157,507	\$168,438	\$178,375	\$162,485	\$141,370	\$119,365
		Number of Members Served	3,874	3,997	4,015	3,795	3,490	3,461	2,617	2,598	2,517	2,436	2,326	2,306
		Number of Members Enrolled	9,049	9,065	9,142	8,163	7,471	7,331	7,113	6,695	6,332	6,149	5,731	5,699
		Percent of Members Served	42.8%	44.1%	43.9%	46.5%	46.7%	47.2%	36.8%	38.8%	39.8%	39.6%	40.6%	40.5%
NON-AHCCCS - NONAHC	Total	Member Services Amount Funded	\$431,249	\$514,605	\$497,898	\$429,558	\$406,479	\$387,130	\$320,306	\$341,745	\$328,741	\$303,413	\$265,120	\$222,901
		Administration Expense	N/A											
		Member Units of Service	37,497	46,267	46,770	44,895	43,436	38,440	36,583	33,860	31,322	30,806	27,525	24,619
		Case Management Unit of Service	11,061	13,392	13,860	12,754	12,198	11,665	8,362	8,966	9,639	7,999	6,512	5,458
		Case Management Amount Funded	\$89,315	\$101,138	\$102,994	\$79,395	\$78,022	\$71,521	\$60,967	\$67,834	\$66,196	\$48,369	\$32,410	\$27,427

Enrolled Health Plan	Behavioral Health Category	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
Other Adult	Number of Members Served	Number of Members Served	4,480	4,667	4,604	4,584	4,479	4,520	4,446	4,655	4,547	4,429	4,326	4,488
		Number of Members Enrolled	26,794	27,228	27,755	19,589	18,278	17,689	17,859	17,674	17,816	18,055	17,860	18,026
		Percent of Members Served	16.7%	17.1%	16.6%	23.4%	24.5%	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%	24.9%
		Member Services Amount Funded	\$743,605	\$783,116	\$747,409	\$788,212	\$726,021	\$716,615	\$711,716	\$703,361	\$655,049	\$674,172	\$688,609	\$609,042
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	107,200	110,248	107,278	113,558	107,900	108,319	102,906	110,194	102,267	101,734	96,374	87,985
	Case Management Unit of Service	9,112	10,179	9,362	10,136	9,003	9,286	8,776	9,924	8,707	7,944	5,289	5,245	
		Case Management Amount Funded	\$79,635	\$89,774	\$81,093	\$80,364	\$69,499	\$63,425	\$65,005	\$75,606	\$70,625	\$63,995	\$48,640	\$41,690
	Total	Number of Members Served	15,310	15,847	15,761	15,803	15,267	15,216	14,279	14,620	14,394	14,144	13,731	13,849
		Number of Members Enrolled	48,102	48,840	47,304	37,276	35,392	34,768	34,883	34,186	34,001	34,114	33,814	33,882
		Percent of Members Served	33.2%	34.0%	33.3%	41.8%	43.1%	43.8%	41.2%	42.8%	42.3%	41.5%	40.8%	40.9%
		Member Services Amount Funded	\$2,889,291	\$3,485,540	\$3,318,918	\$3,357,475	\$3,233,280	\$3,323,346	\$2,950,473	\$3,228,566	\$3,202,227	\$3,093,441	\$3,153,288	\$2,887,485
		Administration Expense	N/A											
		Member Units of Service	224,489	253,259	247,317	256,043	247,562	241,537	227,761	238,176	228,675	215,568	187,704	181,898
		Case Management Unit of Service	49,352	57,525	55,880	56,683	56,317	54,699	48,528	53,323	51,473	46,437	28,235	24,802
		Case Management Amount Funded	\$331,733	\$382,494	\$384,160	\$346,908	\$327,639	\$309,626	\$283,479	\$311,878	\$315,197	\$274,848	\$222,420	\$188,483
Total	SMI	Number of Members Served	45,609	46,459	46,224	46,566	46,833	46,663	46,325	46,591	46,607	45,920	45,199	44,233
		Number of Members Enrolled	64,367	64,265	64,548	63,641	63,622	63,770	63,815	63,902	64,043	63,980	64,028	64,047
		Percent of Members Served	70.9%	72.3%	71.6%	73.2%	73.6%	73.2%	72.6%	72.9%	72.8%	71.8%	70.6%	69.1%
		Member Services Amount Funded	\$82,375,349	\$90,406,197	\$85,443,603	\$89,329,647	\$90,810,024	\$92,812,530	\$86,964,755	\$95,047,641	\$95,524,117	\$88,690,195	\$90,704,301	\$84,336,047
		Administration Expense	\$4,577,326	\$5,062,013	\$4,798,632	\$5,023,648	\$5,102,405	\$5,192,842	\$4,876,409	\$5,322,749	\$5,352,318	\$4,960,473	\$5,078,085	\$4,723,730
		Member Units of Service	1,772,512	1,995,267	1,902,524	1,978,033	2,067,496	1,972,665	1,853,820	2,051,473	2,028,630	1,875,483	1,917,453	1,648,546
		Case Management Unit of Service	249,371	300,753	285,486	298,900	310,781	302,500	281,739	302,318	288,735	259,287	160,777	131,264
		Case Management Amount Funded	\$7,939,752	\$9,328,387	\$9,047,680	\$9,456,866	\$9,782,569	\$9,605,161	\$8,950,775	\$9,525,812	\$9,099,446	\$8,165,689	\$5,214,981	\$4,337,806
	All Children	Number of Members Served	98,330	103,051	106,300	105,345	107,835	104,914	83,965	88,020	104,373	103,395	104,157	100,106
		Number of Members Enrolled	802,965	801,696	806,759	809,471	807,634	809,440	808,272	805,770	803,359	798,554	795,698	788,647
		Percent of Members Served	12.2%	12.9%	13.2%	13.0%	13.4%	13.0%	10.4%	10.9%	13.0%	12.9%	13.1%	12.7%
		Member Services Amount Funded	\$99,956,560	\$116,151,320	\$113,459,561	\$116,535,907	\$121,888,115	\$120,962,814	\$116,165,434	\$125,923,544	\$127,162,787	\$124,321,863	\$136,786,935	\$121,862,650
		Administration Expense	\$5,602,256	\$6,547,619	\$6,424,348	\$6,580,012	\$6,926,518	\$6,875,102	\$6,582,723	\$7,178,520	\$7,269,509	\$7,131,688	\$7,804,165	\$6,991,220
		Member Units of Service	6,329,273	7,099,917	6,966,979	7,182,283	7,574,684	7,536,474	7,228,530	7,935,550	8,199,948	8,135,991	8,781,958	7,962,369
		Case Management Unit of Service	220,167	258,588	253,922	250,823	263,316	257,442	231,905	245,461	255,736	228,023	209,881	177,571
		Case Management Amount Funded	\$5,538,617	\$6,429,895	\$6,365,979	\$6,309,825	\$6,642,854	\$6,523,560	\$5,896,786	\$6,167,264	\$6,445,374	\$5,760,513	\$5,347,456	\$4,579,113
	Other Adult	Number of Members Served	181,013	189,479	185,860	187,464	188,612	186,683	181,302	186,094	187,171	181,680	183,987	171,536
		Number of Members Enrolled	1,216,870	1,215,330	1,217,783	1,211,304	1,197,501	1,194,562	1,189,764	1,180,592	1,173,095	1,160,082	1,150,832	1,129,611
		Percent of Members Served	14.9%	15.6%	15.3%	15.5%	15.8%	15.6%	15.2%	15.8%	16.0%	15.7%	16.0%	15.2%
		Member Services Amount Funded	\$211,049,192	\$223,516,779	\$211,420,557	\$218,966,925	\$221,391,641	\$223,114,964	\$211,571,129	\$231,606,951	\$232,172,666	\$219,960,276	\$229,155,885	\$206,149,274
		Administration Expense	\$11,002,381	\$12,002,349	\$11,337,182	\$11,807,304	\$11,902,507	\$12,064,174	\$11,479,927	\$12,562,081	\$12,579,082	\$12,004,957	\$12,455,356	\$11,304,068
		Member Units of Service	12,394,864	13,120,690	12,496,821	13,012,111	13,383,383	12,768,985	11,976,635	13,448,500	13,603,934	12,896,723	14,126,545	12,597,658
		Case Management Unit of Service	224,569	247,234	231,202	238,165	243,776	242,826	222,965	238,741	231,828	205,560	149,938	133,158
		Case Management Amount Funded	\$5,487,359	\$5,923,121	\$5,583,974	\$5,669,705	\$5,790,521	\$5,717,356	\$5,232,026	\$5,555,504	\$5,425,689	\$4,813,920	\$3,480,405	\$3,089,208
	Total	Number of Members Served	324,951	338,988	338,382	339,374	343,279	338,259	311,591	320,704	338,149	330,994	333,343	315,875
		Number of Members Enrolled	2,084,200	2,081,289	2,088,088	2,084,414	2,088,755	2,087,770	2,081,849	2,050,282	2,040,485	2,022,614	2,010,558	1,982,303
		Percent of Members Served	15.8%	18.3%	18.2%	18.3%	18.6%	18.4%	15.1%	15.8%	18.8%	18.4%	18.6%	15.9%
		Member Services Amount Funded	\$393,381,101	\$430,074,296	\$410,323,720	\$424,832,478	\$434,089,781	\$438,890,308	\$414,701,317	\$452,578,136	\$454,858,570	\$432,972,334	\$456,647,122	\$412,347,971
		Administration Expense	\$21,181,082	\$23,611,981	\$22,580,182	\$23,410,985	\$23,931,430	\$24,132,118	\$22,838,056	\$25,083,349	\$25,200,909	\$24,097,118	\$25,337,808	\$23,019,018
		Member Units of Service	20,498,849	22,215,874	21,386,324	22,172,428	23,025,562	22,278,125	21,058,986	23,435,523	23,832,513	22,908,197	24,825,956	22,208,574
		Case Management Unit of Service	694,107	806,555	770,610	787,888	817,873	802,768	738,809	788,520	776,299	692,871	520,595	441,983
		Case Management Amount Funded	\$18,985,728	\$21,681,403	\$20,987,633	\$21,436,398	\$22,215,944	\$21,846,077	\$20,079,587	\$21,248,581	\$20,970,509	\$18,740,121	\$14,042,841	\$12,006,127

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

**Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group**

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

As of 9/10/25

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**6) Medicaid TXIX SUD**

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Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
<b>AZ COMPLETE HEALTH CARE - 010422</b>	Number of Members Served	8,555	8,901	8,687	8,824	8,931	8,740	8,639	8,953	9,016	8,673	11,090	10,550
	Member Services Amount Funded	\$8,691,725	\$9,184,281	\$8,679,243	\$9,167,194	\$9,284,520	\$9,001,780	\$8,920,144	\$9,952,352	\$9,641,811	\$8,766,908	\$11,150,183	\$9,782,427
	Administration Expense	\$517,158	\$551,057	\$520,755	\$550,032	\$557,071	\$540,107	\$535,209	\$597,141	\$578,509	\$526,014	\$669,011	\$586,946
	Member Units of Service	189,714	211,825	202,868	221,511	224,575	221,343	207,580	226,141	235,279	217,607	292,070	256,184
	Case Management Unit of Service	16,720	19,464	17,836	19,191	19,935	19,026	17,300	18,522	18,133	16,588	15,469	13,900
	Case Management Amount Funded	\$599,318	\$628,094	\$607,554	\$646,162	\$654,345	\$642,385	\$579,564	\$604,132	\$585,530	\$546,561	\$462,478	\$408,672
<b>BANNER UNIV FAMILY CARE - 010314</b>	Number of Members Served	5,756	6,097	5,959	5,966	5,940	6,017	5,953	6,183	6,104	6,066	6,018	5,638
	Member Services Amount Funded	\$6,783,464	\$7,581,507	\$6,977,385	\$6,817,712	\$6,970,136	\$7,405,639	\$6,936,850	\$7,833,365	\$7,658,787	\$7,291,726	\$7,000,457	\$6,245,701
	Administration Expense	\$403,616	\$454,890	\$418,643	\$409,063	\$418,208	\$444,338	\$416,211	\$470,002	\$459,527	\$437,504	\$420,027	\$374,742
	Member Units of Service	162,878	179,825	169,670	167,721	176,151	170,550	159,422	173,535	173,130	168,498	206,214	184,286
	Case Management Unit of Service	15,286	17,781	16,070	15,786	16,151	16,310	14,661	15,179	14,082	11,948	9,365	8,731
	Case Management Amount Funded	\$331,838	\$382,921	\$346,477	\$341,433	\$352,932	\$355,747	\$321,410	\$333,034	\$312,841	\$265,082	\$206,243	\$188,243
<b>CARE1ST HEALTH PLAN - 010254</b>	Number of Members Served	2,559	2,642	2,536	2,589	2,603	2,545	2,493	2,520	2,521	2,441	0	0
	Member Services Amount Funded	\$2,979,542	\$2,856,814	\$2,794,385	\$2,643,380	\$2,681,319	\$2,534,029	\$2,581,357	\$2,813,905	\$2,839,751	\$2,507,057	\$0	\$0
	Administration Expense	\$177,283	\$171,409	\$167,663	\$158,603	\$160,879	\$152,042	\$154,881	\$168,834	\$170,385	\$150,423	\$0	\$0
	Member Units of Service	69,689	68,515	63,720	61,933	62,233	59,913	58,019	63,970	68,764	61,596	0	0
	Case Management Unit of Service	8,256	8,667	8,567	7,963	8,967	8,277	7,542	9,005	7,919	6,302	0	0
	Case Management Amount Funded	\$190,458	\$203,544	\$203,283	\$187,202	\$212,680	\$192,865	\$172,945	\$198,162	\$175,482	\$143,742	\$0	\$0
<b>HEALTH CHOICE ARIZONA - 010497</b>	Number of Members Served	4,334	4,618	4,519	4,581	4,712	4,631	4,519	4,676	4,704	4,646	4,716	4,598
	Member Services Amount Funded	\$5,334,607	\$5,763,754	\$5,322,679	\$5,659,274	\$6,034,596	\$6,449,367	\$6,208,790	\$6,721,828	\$6,705,054	\$6,433,757	\$6,339,715	\$5,753,835
	Administration Expense	\$317,409	\$345,825	\$319,361	\$339,556	\$362,076	\$386,962	\$372,527	\$403,310	\$402,303	\$386,025	\$380,383	\$345,230
	Member Units of Service	125,689	134,754	125,523	141,286	149,490	150,535	143,766	150,474	145,769	134,251	148,699	140,263
	Case Management Unit of Service	11,429	12,570	11,095	11,841	13,018	13,533	12,424	13,488	12,585	9,994	8,379	7,829
	Case Management Amount Funded	\$256,273	\$276,920	\$241,591	\$254,319	\$278,029	\$291,955	\$264,069	\$285,041	\$266,531	\$216,374	\$183,368	\$167,652
<b>MERCY CARE PLAN - 010306</b>	Number of Members Served	11,801	12,277	12,051	12,250	12,389	12,534	12,421	12,713	12,967	12,569	12,581	11,989
	Member Services Amount Funded	\$12,951,578	\$13,895,413	\$12,644,369	\$13,058,159	\$13,777,985	\$14,267,548	\$14,290,918	\$15,735,258	\$15,665,768	\$14,789,936	\$14,494,533	\$12,951,027
	Administration Expense	\$770,619	\$833,725	\$758,662	\$783,490	\$826,879	\$856,053	\$857,455	\$944,115	\$939,946	\$887,396	\$869,672	\$777,062
	Member Units of Service	347,614	361,318	330,756	349,621	364,483	372,809	371,445	395,424	391,727	360,290	345,367	308,130
	Case Management Unit of Service	48,575	53,631	53,141	57,626	58,579	56,245	53,721	58,993	56,464	53,809	27,130	23,222
	Case Management Amount Funded	\$1,209,764	\$1,368,750	\$1,357,503	\$1,443,678	\$1,497,605	\$1,425,646	\$1,371,319	\$1,509,227	\$1,425,163	\$1,366,082	\$677,715	\$571,980
<b>MOLINA HEALTHCARE - 010500</b>	Number of Members Served	783	821	791	788	822	797	820	893	904	895	931	868
	Member Services Amount Funded	\$875,320	\$1,083,742	\$917,662	\$1,051,123	\$935,116	\$854,340	\$932,224	\$1,057,461	\$1,094,405	\$1,191,341	\$1,022,845	\$834,926
	Administration Expense	\$52,082	\$65,025	\$55,060	\$63,067	\$56,107	\$51,260	\$55,933	\$63,448	\$65,664	\$71,480	\$61,371	\$50,096
	Member Units of Service	13,797	16,589	16,349	19,258	17,235	15,635	17,039	18,684	19,919	19,334	20,685	18,728
	Case Management Unit of Service	1,291	1,492	1,528	1,689	1,595	1,508	1,455	1,607	1,636	1,328	1,045	929



Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
FFS Health Plans	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	1	2	2	0	1	1	1	1	1	0	0	0
	Member Services Amount Funded	\$69	\$112	\$308	\$0	\$216	\$160	\$239	\$169	\$71	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	3	4	15	0	27	13	18	13	5	0	0	0
All Other Health Plans	Case Management Unit of Service	3	3	14	0	1	0	2	1	1	0	0	0
	Case Management Amount Funded	\$69	\$80	\$276	\$0	\$13	\$0	\$43	\$22	\$22	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
NON-AHCCCS - NONAHC	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
Total	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	48,524	49,950	48,817	48,860	49,125	49,078	48,392	49,859	50,233	48,784	48,721	46,052
	Member Services Amount Funded	\$62,717,382	\$63,809,109	\$59,859,704	\$60,029,425	\$62,182,622	\$62,632,707	\$60,388,050	\$66,421,079	\$66,885,144	\$61,249,572	\$60,639,677	\$51,943,179
	Administration Expense	\$2,652,788	\$2,871,080	\$2,671,045	\$2,728,185	\$2,788,117	\$2,857,918	\$2,815,384	\$3,093,642	\$3,086,116	\$2,876,918	\$2,820,087	\$2,490,320
	Member Units of Service	1,280,248	1,295,256	1,214,232	1,264,526	1,313,223	1,312,080	1,257,931	1,340,254	1,345,700	1,258,208	1,353,468	1,210,776
	Case Management Unit of Service	130,343	140,369	133,669	138,120	143,032	140,406	130,030	141,301	135,313	121,149	80,069	71,856
	Case Management Amount Funded	\$3,202,940	\$3,442,746	\$3,310,183	\$3,383,622	\$3,510,732	\$3,405,042	\$3,163,485	\$3,438,644	\$3,270,611	\$2,980,615	\$1,904,214	\$1,699,886

## 7) KidsCare Title XXI SUD

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Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	12	8	14	10	13	10	10	8	10	12	15	10
	Member Services Amount Funded	\$3,113	\$9,945	\$5,133	\$6,535	\$9,275	\$3,109	\$3,370	\$2,312	\$5,718	\$8,291	\$17,446	\$5,551
	Administration Expense	\$185	\$597	\$308	\$392	\$557	\$187	\$202	\$139	\$343	\$497	\$1,047	\$333
	Member Units of Service	105	70	64	50	103	73	83	72	158	183	244	46
	Case Management Unit of Service	16	11	20	15	10	36	26	41	20	29	19	22
	Case Management Amount Funded	\$953	\$589	\$925	\$612	\$449	\$1,025	\$894	\$1,302	\$615	\$838	\$611	\$743
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	17	16	11	19	15	11	11	10	13	13	12	10
	Member Services Amount Funded	\$5,511	\$5,922	\$5,065	\$5,356	\$4,896	\$2,915	\$2,121	\$2,121	\$4,516	\$3,542	\$3,680	\$2,085
	Administration Expense	\$328	\$355	\$304	\$321	\$294	\$175	\$127	\$127	\$271	\$213	\$221	\$125
	Member Units of Service	148	159	210	232	264	88	54	66	71	93	73	49
	Case Management Unit of Service	43	40	40	57	40	28	16	23	23	36	23	16
	Case Management Amount Funded	\$920	\$830	\$917	\$1,255	\$929	\$686	\$393	\$547	\$631	\$835	\$591	\$429
CARE1ST HEALTH PLAN - 010254	Number of Members Served	5	3	4	2	4	5	3	3	4	5	0	0
	Member Services Amount Funded	\$4,933	\$2,449	\$1,070	\$857	\$1,459	\$1,453	\$992	\$1,158	\$1,865	\$2,022	\$0	\$0
	Administration Expense	\$294	\$147	\$64	\$51	\$88	\$87	\$60	\$69	\$112	\$121	\$0	\$0
	Member Units of Service	219	192	21	17	34	44	30	35	58	40	0	0
	Case Management Unit of Service	8	7	6	3	9	9	1	4	15	19	0	0



Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
DCS/CHP - 010166	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
AHCCCS AMERICAN INDIAN HP - 099998	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	3	4	8	5	2	3	4	4	6	3	1	1
	Member Services Amount Funded	\$4,667	\$342	\$1,056	\$1,434	\$1,139	\$2,651	\$2,087	\$712	\$5,709	\$2,183	\$43	\$43
	Administration Expense	N/A											
	Member Units of Service	100	31	37	88	91	161	53	42	46	16	30	30
NAVAJO NATION - 190017	Case Management Unit of Service	5	9	10	9	3	7	15	8	2	3	0	0
	Case Management Amount Funded	\$125	\$179	\$200	\$213	\$59	\$172	\$341	\$172	\$64	\$62	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
FFS Health Plans	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
All Other Health Plans	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
NON-AHCCCS - NONAHC	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
Total	Case Management Unit of Service	821	756	696	729	985	872	619	554	859	604	781	439
	Case Management Amount Funded	170	177	149	197	255	247	157	176	178	178	90	131
	Number of Members Served	77	72	78	73	78	71	66	65	63	66	61	58
	Member Services Amount Funded	\$29,086	\$42,142	\$24,187	\$27,814	\$31,249	\$27,970	\$21,390	\$26,534	\$31,710	\$32,270	\$46,995	\$21,482
	Administration Expense	\$1,453	\$2,508	\$1,388	\$1,583	\$1,807	\$1,519	\$1,158	\$1,549	\$1,560	\$1,805	\$2,817	\$1,286
	Member Units of Service	149	177	149	197	255	247	157	176	178	178	90	131
	Case Management Unit of Service	170	177	149	197	255	247	157	176	178	178	90	131
	Case Management Amount Funded	\$4,382	\$4,093	\$3,744	\$4,556	\$5,789	\$5,941	\$3,807	\$4,427	\$4,010	\$4,601	\$2,258	\$3,344

8) Total Title XIX/XXI SUD

Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
<a href="#">Jump to Top</a>														
Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	
<b>AZ COMPLETE HEALTH CARE - 010422</b>	Number of Members Served	8,567	8,909	8,701	8,834	8,944	8,750	8,649	8,961	9,026	8,685	11,105	10,560	
	Member Services Amount Funded	\$8,694,838	\$9,194,227	\$8,684,377	\$9,173,729	\$9,293,795	\$9,004,889	\$8,923,514	\$9,954,664	\$9,647,530	\$8,775,198	\$11,167,629	\$9,787,977	
	Administration Expense	\$517,343	\$551,654	\$521,063	\$550,424	\$557,628	\$540,293	\$535,411	\$597,280	\$578,852	\$526,512	\$670,058	\$587,279	
	Member Units of Service	189,819	211,895	202,932	221,561	224,678	221,416	207,663	226,213	235,437	217,790	292,314	256,230	
	Case Management Unit of Service	16,736	19,475	17,856	19,206	19,945	19,062	17,326	18,563	18,153	16,617	15,488	13,922	
	Case Management Amount Funded	\$600,272	\$628,683	\$608,479	\$646,774	\$654,794	\$643,410	\$580,458	\$605,433	\$586,145	\$547,400	\$463,089	\$409,415	
<b>BANNER UNIV FAMILY CARE - 010314</b>	Number of Members Served	5,773	6,113	5,970	5,985	5,955	6,028	5,964	6,193	6,117	6,079	6,030	5,648	
	Member Services Amount Funded	\$6,788,974	\$7,587,429	\$6,982,450	\$6,823,068	\$6,975,032	\$7,408,555	\$6,938,971	\$7,835,486	\$7,663,302	\$7,295,269	\$7,004,137	\$6,247,786	
	Administration Expense	\$403,944	\$455,246	\$418,947	\$409,384	\$418,502	\$444,513	\$416,338	\$470,129	\$459,798	\$437,716	\$420,248	\$374,867	
	Member Units of Service	163,026	179,984	169,880	167,953	176,415	170,638	159,476	173,601	173,201	168,591	206,287	184,335	
	Case Management Unit of Service	15,329	17,801	16,110	15,843	16,191	16,338	14,677	15,202	14,105	11,984	9,388	8,747	
	Case Management Amount Funded	\$332,758	\$383,751	\$347,394	\$342,688	\$353,861	\$356,433	\$321,803	\$333,581	\$313,472	\$265,917	\$206,834	\$188,672	
<b>CARE1ST HEALTH PLAN - 010254</b>	Number of Members Served	2,564	2,645	2,540	2,591	2,607	2,550	2,496	2,523	2,525	2,446	0	0	
	Member Services Amount Funded	\$2,984,475	\$2,859,263	\$2,795,455	\$2,644,237	\$2,682,778	\$2,535,482	\$2,582,349	\$2,815,063	\$2,841,615	\$2,509,079	\$0	\$0	
	Administration Expense	\$177,576	\$171,556	\$167,727	\$158,654	\$160,967	\$152,129	\$154,941	\$168,904	\$170,497	\$150,545	\$0	\$0	
	Member Units of Service	69,908	68,707	63,741	61,950	62,267	59,957	58,049	64,005	68,822	61,636	0	0	
	Case Management Unit of Service	8,264	8,674	8,573	7,966	8,976	8,286	7,543	9,009	7,934	6,321	0	0	
	Case Management Amount Funded	\$190,659	\$203,768	\$203,483	\$187,270	\$212,995	\$193,134	\$172,965	\$198,279	\$175,929	\$144,400	\$0	\$0	
<b>HEALTH CHOICE ARIZONA - 010497</b>	Number of Members Served	4,343	4,627	4,526	4,591	4,721	4,644	4,532	4,689	4,708	4,655	4,721	4,602	
	Member Services Amount Funded	\$5,337,596	\$5,773,459	\$5,327,801	\$5,666,934	\$6,040,282	\$6,456,864	\$6,213,534	\$6,731,208	\$6,710,546	\$6,435,365	\$6,342,178	\$5,755,460	
	Administration Expense	\$317,587	\$346,408	\$319,668	\$340,016	\$362,417	\$387,412	\$372,812	\$403,872	\$402,633	\$386,122	\$380,531	\$345,328	
	Member Units of Service	125,743	134,807	125,665	141,406	149,685	150,766	143,948	150,584	145,998	134,308	148,785	140,316	
	Case Management Unit of Service	11,444	12,590	11,111	11,861	13,050	13,576	12,448	13,498	12,602	10,011	8,396	7,847	
	Case Management Amount Funded	\$256,619	\$277,359	\$241,971	\$254,763	\$278,805	\$292,962	\$264,628	\$285,254	\$266,803	\$216,797	\$183,798	\$168,230	
<b>MERCY CARE PLAN - 010306</b>	Number of Members Served	11,819	12,295	12,068	12,265	12,403	12,548	12,434	12,727	12,978	12,582	12,590	12,004	
	Member Services Amount Funded	\$12,957,382	\$13,901,799	\$12,648,242	\$13,061,821	\$13,781,216	\$14,273,301	\$14,296,263	\$15,742,397	\$15,670,272	\$14,800,714	\$14,514,098	\$12,959,689	
	Administration Expense	\$770,964	\$834,108	\$758,895	\$783,709	\$826,873	\$856,398	\$857,776	\$944,544	\$940,216	\$888,043	\$870,846	\$777,581	
	Member Units of Service	347,729	361,457	330,900	349,732	364,556	372,927	371,556	395,558	391,827	360,388	345,532	308,228	
	Case Management Unit of Service	48,614	53,669	53,170	57,674	58,623	56,301	53,748	59,049	56,499	53,842	27,150	23,246	
	Case Management Amount Funded	\$1,210,749	\$1,369,661	\$1,358,100	\$1,444,784	\$1,498,782	\$1,427,215	\$1,372,019	\$1,510,653	\$1,426,024	\$1,367,095	\$678,161	\$572,708	
<b>MOLINA HEALTHCARE - 010500</b>	Number of Members Served	784	822	792	791	826	799	821	894	906	896	934	870	
	Member Services Amount Funded	\$875,415	\$1,083,859	\$917,707	\$1,051,520	\$936,249	\$855,249	\$932,847	\$1,057,969	\$1,095,635	\$1,192,521	\$1,022,961	\$834,995	
	Administration Expense	\$52,087	\$65,032	\$55,062	\$63,091	\$56,175	\$51,315	\$55,971	\$63,478	\$65,738	\$71,551	\$61,378	\$50,100	
	Member Units of Service	13,797	16,595	16,351	19,274	17,293	15,684	17,073	18,717	19,988	19,382	20,691	18,731	
	Case Management Unit of Service	1,291	1,498	1,530	1,693	1,621	1,529	1,467	1,620	1,674	1,352	1,048	932	
	Case Management Amount Funded	\$27,453	\$31,152	\$31,974	\$32,527	\$30,975	\$28,915	\$28,635	\$31,965	\$32,708	\$26,556	\$20,559	\$18,467	
<b>UNITEDHEALTHCARE - 010158</b>	Number of Members Served	7,574	7,970	7,930	7,899	7,860	7,934	7,766	8,040	8,131	7,776	7,754	7,322	
	Member Services Amount Funded	\$6,235,192	\$6,792,400	\$6,567,954	\$6,401,858	\$6,124,291	\$6,369,790	\$6,242,546	\$6,683,543	\$6,892,322	\$6,008,812	\$6,029,863	\$5,065,509	
	Administration Expense	\$370,994	\$407,544	\$394,077	\$384,111	\$367,457	\$382,187	\$374,553	\$401,013	\$413,539	\$360,529	\$361,792	\$303,931	
	Member Units of Service	138,078	147,865	147,492	153,684	158,502	155,884	149,440	149,337	151,292	140,836	153,889	144,015	
	Case Management Unit of Service	13,720	16,094	15,960	15,158	15,438	15,488	13,078	13,939	13,861	10,886	7,522	7,623	
	Case Management Amount Funded	\$240,853	\$278,760	\$277,083	\$261,378	\$268,598	\$267,834	\$223,933	\$239,072	\$237,737	\$185,832	\$125,392	\$120,377	
<b>BANNER - UNIVERSITY LTC - 110313</b>	Number of Members Served	75	90	77	94	90	83	80	81	77	77	84	91	
	Member Services Amount Funded	\$93,737	\$94,069	\$80,291	\$102,242	\$98,940	\$109,007	\$109,771	\$132,418	\$127,344	\$167,499	\$121,320	\$120,913	
	Administration Expense	\$5,577	\$5,644	\$4,817	\$6,134	\$5,936	\$6,540	\$6,586	\$7,945	\$7,641	\$10,050	\$7,279	\$7,255	



Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Number of Members Served	48,601	50,022	48,893	48,933	48,203	49,150	48,458	49,924	50,296	48,860	48,782	48,110
	Member Services Amount Funded	\$62,746,447	\$63,651,250	\$59,883,891	\$60,057,239	\$62,193,872	\$62,660,678	\$60,409,441	\$66,447,613	\$66,716,854	\$61,281,842	\$60,686,671	\$51,964,661
	Administration Expense	\$2,654,221	\$2,873,588	\$2,672,433	\$2,729,768	\$2,789,923	\$2,859,437	\$2,818,542	\$3,095,192	\$3,087,676	\$2,878,723	\$2,822,904	\$2,491,806
	Member Units of Service	1,281,069	1,296,012	1,214,928	1,265,255	1,314,188	1,312,952	1,258,550	1,340,808	1,346,559	1,258,812	1,354,249	1,211,215
	Case Management Unit of Service	130,513	140,546	133,818	138,317	143,287	140,653	130,187	141,477	135,492	121,327	80,159	71,787
	Case Management Amount Funded	\$3,207,322	\$3,446,839	\$3,313,928	\$3,388,179	\$3,518,521	\$3,410,984	\$3,167,282	\$3,443,071	\$3,274,621	\$2,965,216	\$1,906,473	\$1,703,230

## 9) Non-Title XIX/XXI SUD

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Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
NAVAJO NATION - 190017	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
FFS Health Plans	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
All Other Health Plans	Member Services Amount Funded	\$247,832	\$275,538	\$266,068	\$263,705	\$304,938	\$325,712	\$278,089	\$289,518	\$257,214	\$214,180	\$222,656	\$221,090
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	9,726	10,649	10,796	12,215	11,884	13,394	13,050	14,518	11,618	9,365	10,086	9,450
	Case Management Unit of Service	1,725	2,087	1,844	1,960	2,215	2,348	2,258	2,343	2,233	1,925	1,127	810
	Case Management Amount Funded	\$33,024	\$39,219	\$34,670	\$37,608	\$42,561	\$43,923	\$42,260	\$42,976	\$40,948	\$35,320	\$21,421	\$16,589
	Number of Members Served	515	568	531	545	545	550	543	562	553	509	522	491
NON-AHCCCS - NONAHC	Member Services Amount Funded	\$702,584	\$735,201	\$702,944	\$749,733	\$700,140	\$677,872	\$652,283	\$690,640	\$650,511	\$666,432	\$651,309	\$554,796
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	73,176	77,840	75,256	82,037	78,089	82,012	78,715	85,161	76,768	76,189	74,892	70,179
	Case Management Unit of Service	7,386	8,401	7,977	8,310	8,237	8,378	8,138	9,365	7,876	7,251	4,086	3,874
	Case Management Amount Funded	\$80,335	\$88,593	\$79,479	\$79,042	\$71,803	\$69,577	\$66,806	\$77,979	\$73,559	\$63,618	\$46,923	\$40,368
	Number of Members Served	3,689	3,831	3,787	3,769	3,854	3,906	3,903	4,050	4,031	3,987	3,810	3,942
Total	Member Services Amount Funded	\$950,418	\$1,010,740	\$989,012	\$1,013,438	\$1,005,078	\$1,003,584	\$930,372	\$980,157	\$907,725	\$880,612	\$873,965	\$775,885
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	82,901	88,489	86,052	94,251	89,973	95,408	91,765	99,879	88,388	85,554	84,978	79,829
	Case Management Unit of Service	9,111	10,488	9,821	10,270	10,452	10,728	10,386	11,708	10,109	9,176	5,213	4,684
	Case Management Amount Funded	\$113,360	\$127,812	\$114,149	\$116,650	\$114,385	\$113,500	\$109,066	\$120,956	\$114,507	\$98,939	\$68,344	\$56,957
	Number of Members Served	4,204	4,399	4,318	4,314	4,399	4,458	4,446	4,812	4,584	4,496	4,332	4,433

## 10) Total SUD

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Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,567	8,909	8,701	8,834	8,944	8,750	8,649	8,961	9,026	8,685	11,105	10,560
	Member Services Amount Funded	\$8,694,838	\$9,194,227	\$8,684,377	\$9,173,729	\$9,293,795	\$9,004,889	\$8,923,514	\$9,954,664	\$9,647,530	\$8,775,198	\$11,167,629	\$9,787,977
	Administration Expense	\$517,343	\$551,654	\$521,063	\$550,424	\$557,628	\$540,293	\$535,411	\$597,280	\$578,852	\$526,512	\$670,058	\$587,279
	Member Units of Service	189,819	211,895	202,932	221,561	224,678	221,416	207,663	226,213	235,437	217,790	292,314	256,230
	Case Management Unit of Service	16,736	19,475	17,856	19,206	19,945	19,062	17,326	18,563	18,153	16,617	15,488	13,922
	Case Management Amount Funded	\$600,272	\$628,683	\$608,479	\$646,774	\$654,794	\$643,410	\$580,458	\$605,433	\$586,145	\$547,400	\$463,089	\$409,415
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,773	6,113	5,970	5,985	5,955	6,028	5,964	6,193	6,117	6,079	6,030	5,648

Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
CARE1ST HEALTH PLAN - 010254	Member Services Amount Funded	\$6,788,974	\$7,587,429	\$6,982,450	\$6,823,068	\$6,975,032	\$7,408,555	\$6,938,971	\$7,835,486	\$7,663,302	\$7,295,269	\$7,004,137	\$6,247,786
	Administration Expense	\$403,944	\$455,246	\$418,947	\$409,384	\$418,502	\$444,513	\$416,338	\$470,129	\$459,798	\$437,716	\$420,248	\$374,867
	Member Units of Service	163,026	179,984	169,880	167,953	176,415	170,638	159,476	173,601	173,201	168,591	206,287	184,335
	Case Management Unit of Service	15,329	17,801	16,110	15,843	16,191	16,338	14,677	15,202	14,105	11,984	9,388	8,747
	Case Management Amount Funded	\$332,758	\$383,751	\$347,394	\$342,688	\$353,861	\$356,433	\$321,803	\$333,581	\$313,472	\$265,917	\$206,834	\$188,672
	Number of Members Served	2,564	2,645	2,540	2,591	2,607	2,550	2,496	2,523	2,525	2,446	0	0
HEALTH CHOICE ARIZONA - 010497	Member Services Amount Funded	\$2,984,475	\$2,859,263	\$2,795,455	\$2,644,237	\$2,682,778	\$2,535,482	\$2,582,349	\$2,815,063	\$2,841,615	\$2,509,079	\$0	\$0
	Administration Expense	\$177,576	\$171,556	\$167,727	\$158,654	\$160,967	\$152,129	\$154,941	\$168,904	\$170,497	\$150,545	\$0	\$0
	Member Units of Service	69,908	68,707	63,741	61,950	62,267	59,957	58,049	64,005	68,822	61,636	0	0
	Case Management Unit of Service	8,264	8,674	8,573	7,966	8,976	8,286	7,543	9,009	7,934	6,321	0	0
	Case Management Amount Funded	\$190,659	\$203,768	\$203,483	\$187,270	\$212,995	\$193,134	\$172,965	\$198,279	\$175,929	\$144,400	\$0	\$0
	Number of Members Served	4,343	4,627	4,526	4,591	4,721	4,644	4,532	4,689	4,708	4,655	4,721	4,602
MERCY CARE PLAN - 010306	Member Services Amount Funded	\$5,337,596	\$5,773,459	\$5,327,801	\$5,666,934	\$6,040,282	\$6,456,864	\$6,213,534	\$6,731,208	\$6,710,546	\$6,435,365	\$6,342,178	\$5,755,460
	Administration Expense	\$317,587	\$346,408	\$319,668	\$340,016	\$362,417	\$387,412	\$372,812	\$403,872	\$402,633	\$386,122	\$380,531	\$345,328
	Member Units of Service	125,743	134,807	125,665	141,406	149,685	150,766	143,948	150,584	145,998	134,308	148,785	140,316
	Case Management Unit of Service	11,444	12,590	11,111	11,861	13,050	13,576	12,448	13,498	12,602	10,011	8,396	7,847
	Case Management Amount Funded	\$256,619	\$277,359	\$241,971	\$254,763	\$278,805	\$292,962	\$264,628	\$285,254	\$266,803	\$216,797	\$183,798	\$168,230
	Number of Members Served	11,819	12,295	12,068	12,265	12,403	12,548	12,434	12,727	12,978	12,582	12,590	12,004
MOLINA HEALTHCARE - 010500	Member Services Amount Funded	\$12,957,382	\$13,901,799	\$12,648,242	\$13,061,821	\$13,781,216	\$14,273,301	\$14,296,263	\$15,742,397	\$15,670,272	\$14,800,714	\$14,514,098	\$12,959,689
	Administration Expense	\$770,964	\$834,108	\$758,895	\$783,709	\$826,873	\$856,398	\$857,776	\$944,544	\$940,216	\$888,043	\$870,846	\$777,581
	Member Units of Service	347,729	361,457	330,900	349,732	364,556	372,927	371,556	395,558	391,827	360,388	345,532	308,228
	Case Management Unit of Service	48,614	53,669	53,170	57,674	58,623	56,301	53,748	59,049	56,499	53,842	27,150	23,246
	Case Management Amount Funded	\$1,210,749	\$1,369,661	\$1,358,100	\$1,444,784	\$1,498,782	\$1,427,215	\$1,372,019	\$1,510,653	\$1,426,024	\$1,367,095	\$678,161	\$572,708
	Number of Members Served	784	822	792	791	826	799	821	894	906	896	934	870
UNITEDHEALTHCARE - 010158	Member Services Amount Funded	\$875,415	\$1,083,859	\$917,707	\$1,051,520	\$936,249	\$855,249	\$932,847	\$1,057,969	\$1,095,635	\$1,192,521	\$1,022,961	\$834,995
	Administration Expense	\$52,087	\$65,032	\$55,062	\$63,091	\$56,175	\$51,315	\$55,971	\$63,478	\$65,738	\$71,551	\$61,378	\$50,100
	Member Units of Service	13,797	16,595	16,351	19,274	17,293	15,684	17,073	18,717	19,988	19,382	20,691	18,731
	Case Management Unit of Service	1,291	1,498	1,530	1,693	1,621	1,529	1,467	1,620	1,674	1,352	1,048	932
	Case Management Amount Funded	\$27,453	\$31,152	\$31,974	\$32,527	\$30,975	\$28,915	\$28,635	\$31,965	\$32,708	\$26,556	\$20,559	\$18,467
	Number of Members Served	7,574	7,970	7,930	7,899	7,860	7,934	7,766	8,040	8,131	7,776	7,754	7,322
BANNER - UNIVERSITY LTC - 110313	Member Services Amount Funded	\$6,235,192	\$6,792,400	\$6,567,954	\$6,401,858	\$6,124,291	\$6,369,790	\$6,242,546	\$6,683,543	\$6,892,322	\$6,008,812	\$6,029,863	\$5,065,509
	Administration Expense	\$370,994	\$407,544	\$394,077	\$384,111	\$367,457	\$382,187	\$374,553	\$401,013	\$413,539	\$360,529	\$361,792	\$303,931
	Member Units of Service	138,078	147,865	147,492	153,684	158,502	155,884	149,440	149,337	151,292	140,836	153,889	144,015
	Case Management Unit of Service	13,720	16,094	15,960	15,158	15,438	15,488	13,078	13,939	13,861	10,886	7,522	7,623
	Case Management Amount Funded	\$240,853	\$278,760	\$277,083	\$261,378	\$268,598	\$267,834	\$223,933	\$239,072	\$237,737	\$185,832	\$125,392	\$120,377
	Number of Members Served	75	90	77	94	90	83	80	81	77	77	84	91
MERCY CARE PLAN - LTC - 110308	Member Services Amount Funded	\$93,737	\$94,069	\$80,291	\$102,242	\$98,940	\$109,007	\$109,771	\$132,418	\$127,344	\$167,499	\$121,320	\$120,913
	Administration Expense	\$5,577	\$5,644	\$4,817	\$6,134	\$5,936	\$6,540	\$6,586	\$7,945	\$7,641	\$10,050	\$7,279	\$7,255
	Member Units of Service	2,686	3,380	2,888	3,427	2,515	1,993	1,971	2,157	2,200	2,202	2,266	2,044
	Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	1	0
	Case Management Amount Funded	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$0
	Number of Members Served	96	124	112	104	103	104	112	107	121	106	104	110

Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	91	117	96	91	106	108	112	104	100	114	126	111
	Member Services Amount Funded	\$126,128	\$133,245	\$127,750	\$128,171	\$132,208	\$189,017	\$123,318	\$132,664	\$124,585	\$122,211	\$124,617	\$102,602
	Administration Expense	\$7,505	\$7,995	\$7,665	\$7,690	\$7,932	\$11,341	\$7,399	\$7,960	\$7,475	\$7,333	\$7,477	\$6,156
	Member Units of Service	1,992	2,109	1,942	2,061	2,032	2,188	1,913	2,146	1,970	2,020	2,093	1,892
	Case Management Unit of Service	0	12	1	1	1	0	1	1	0	4	1	3
	Case Management Amount Funded	\$0	\$366	\$33	\$0	\$33	\$0	\$0	\$33	\$0	\$57	\$0	\$0
LTC DD DES - 110007	Number of Members Served	146	162	159	158	144	150	163	157	159	151	158	150
	Member Services Amount Funded	\$26,585	\$26,551	\$21,562	\$25,013	\$24,568	\$49,418	\$42,135	\$19,175	\$17,143	\$21,265	\$26,755	\$19,060
	Administration Expense	\$1,582	\$1,593	\$1,294	\$1,501	\$1,474	\$2,965	\$2,528	\$1,150	\$1,029	\$1,276	\$1,605	\$1,144
	Member Units of Service	420	462	320	370	319	328	337	338	322	559	722	504
	Case Management Unit of Service	71	154	78	114	118	95	94	123	100	115	75	86
	Case Management Amount Funded	\$1,547	\$2,920	\$1,583	\$2,201	\$2,592	\$2,107	\$1,976	\$2,521	\$1,893	\$2,640	\$2,001	\$1,583
DCS/CHP - 010166	Number of Members Served	224	250	212	218	245	238	235	254	251	248	254	248
	Member Services Amount Funded	\$346,859	\$320,274	\$270,989	\$309,579	\$299,152	\$281,335	\$414,910	\$363,708	\$540,655	\$508,481	\$531,772	\$512,833
	Administration Expense	\$20,638	\$19,216	\$16,259	\$18,575	\$17,949	\$16,880	\$24,895	\$21,823	\$32,439	\$30,509	\$31,906	\$30,770
	Member Units of Service	3,419	3,536	2,926	3,934	3,781	2,935	3,380	3,021	3,400	2,929	2,944	3,215
	Case Management Unit of Service	1,251	1,415	1,224	1,221	1,608	1,309	1,364	1,391	1,744	1,462	1,301	1,225
	Case Management Amount Funded	\$33,060	\$35,999	\$31,988	\$33,883	\$43,627	\$35,559	\$37,543	\$37,908	\$48,154	\$40,992	\$38,289	\$37,700
AHCCCS AMERICAN INDIAN HP - 0999988	Number of Members Served	6,544	5,896	5,708	5,312	5,198	5,213	5,093	5,193	5,196	5,045	4,922	4,394
	Member Services Amount Funded	\$18,137,627	\$15,758,000	\$15,343,036	\$14,561,111	\$15,694,933	\$15,003,231	\$13,466,833	\$14,860,919	\$15,255,520	\$13,303,117	\$13,638,275	\$10,437,893
	Administration Expense	N/A											
	Member Units of Service	223,455	164,307	149,103	139,194	151,280	157,422	142,880	154,125	150,536	146,365	176,792	150,037
	Case Management Unit of Service	13,791	9,158	8,191	7,577	7,712	8,667	8,439	9,079	8,819	8,731	9,779	8,147
	Case Management Amount Funded	\$313,283	\$234,113	\$211,563	\$181,807	\$171,206	\$163,217	\$163,288	\$198,321	\$185,734	\$167,490	\$188,079	\$185,980
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFS Health Plans	Number of Members Served	1	2	2	0	1	1	1	1	1	0	0	0
	Member Services Amount Funded	\$69	\$112	\$308	\$0	\$216	\$160	\$239	\$169	\$71	\$0	\$0	\$0
	Administration Expense	N/A											
	Member Units of Service	3	4	15	0	27	13	18	13	5	0	0	0
	Case Management Unit of Service	3	3	14	0	1	0	2	1	1	0	0	0
	Case Management Amount Funded	\$69	\$80	\$276	\$0	\$13	\$0	\$43	\$22	\$22	\$0	\$0	\$0
All Other Health Plans	Number of Members Served	515	568	531	545	545	550	543	562	553	509	522	491
	Member Services Amount Funded	\$247,832	\$275,538	\$266,068	\$263,705	\$304,938	\$325,712	\$278,089	\$289,518	\$257,214	\$214,180	\$222,656	\$221,090
	Administration Expense	N/A											
	Member Units of Service	9,726	10,649	10,796	12,215	11,884	13,394	13,050	14,518	11,618	9,365	10,086	9,450
	Case Management Unit of Service	1,725	2,087	1,844	1,960	2,215	2,348	2,258	2,343	2,233	1,925	1,127	810
	Case Management Amount Funded	\$33,024	\$39,219	\$34,670	\$37,608	\$42,561	\$43,923	\$42,260	\$42,976	\$40,948	\$35,320	\$21,421	\$16,589
NON-AHCCCS - NONAHC	Number of Members Served	3,689	3,831	3,787	3,769	3,854	3,906	3,903	4,050	4,031	3,987	3,810	3,942
	Member Services Amount Funded	\$702,584	\$735,201	\$702,944	\$749,733	\$700,140	\$677,872	\$652,283	\$690,640	\$650,511	\$666,432	\$651,309	\$554,796
	Administration Expense	N/A											
	Member Units of Service	73,176	77,840	75,256	82,037	78,089	82,012	78,715	85,161	76,768	76,189	74,892	70,179
	Case Management Unit of Service	7,386	8,401	7,977	8,310	8,237	8,378	8,138	9,365	7,876	7,251	4,086	3,874

Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
	Case Management Amount Funded	\$80,335	\$88,593	\$79,479	\$79,042	\$71,803	\$69,577	\$66,806	\$77,979	\$73,559	\$63,618	\$46,923	\$40,368
<b>Total</b>	<b>Number of Members Served</b>	<b>52,805</b>	<b>54,421</b>	<b>53,211</b>	<b>53,247</b>	<b>53,602</b>	<b>53,608</b>	<b>52,904</b>	<b>54,536</b>	<b>54,880</b>	<b>53,356</b>	<b>53,114</b>	<b>50,543</b>
	Member Services Amount Funded	\$63,696,863	\$64,661,990	\$60,852,903	\$61,070,677	\$63,198,950	\$63,684,262	\$61,339,812	\$67,427,770	\$67,824,579	\$62,162,454	\$61,560,636	\$52,740,547
	Administration Expense	\$2,654,221	\$2,873,588	\$2,672,433	\$2,729,768	\$2,789,923	\$2,859,437	\$2,816,542	\$3,095,192	\$3,087,878	\$2,878,723	\$2,822,804	\$2,491,806
	Member Units of Service	1,363,970	1,384,500	1,300,980	1,359,506	1,404,161	1,408,358	1,350,314	1,440,486	1,434,946	1,344,366	1,439,227	1,290,845
	Case Management Unit of Service	139,624	151,034	143,639	148,587	153,739	151,379	140,583	153,185	145,601	130,503	85,372	78,471
	Case Management Amount Funded	\$3,320,681	\$3,574,651	\$3,428,077	\$3,504,828	\$3,630,885	\$3,524,483	\$3,276,358	\$3,584,026	\$3,389,128	\$3,084,155	\$1,974,817	\$1,760,187

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SUD tables (6-10) reflect members served if the encounter/claim had a diagnosis of SUD.

**Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group** [14\) Non-Title XIX/XXI SED](#)

[15\) Total SED](#)

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

As of 9/10/25

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**11) Medicaid TXIX SED**

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Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
<b>AZ COMPLETE HEALTH CARE - 010422</b>	Number of Members Served	5,573	5,866	5,902	5,916	6,042	5,918	5,371	5,463	5,706	5,640	7,218	6,841
	Member Services Amount Funded	\$3,454,269	\$3,826,982	\$3,796,896	\$3,931,052	\$4,021,049	\$4,050,596	\$3,876,398	\$3,786,102	\$3,963,784	\$3,881,822	\$5,394,711	\$4,980,046
	Administration Expense	\$205,529	\$229,619	\$227,814	\$235,863	\$241,263	\$243,036	\$232,584	\$227,166	\$237,827	\$232,909	\$323,683	\$298,803
	Member Units of Service	77,878	79,923	79,498	80,578	79,060	79,864	83,057	86,035	77,519	78,573	106,843	93,349
	Case Management Unit of Service	13,949	16,068	15,772	15,169	15,952	15,877	13,868	14,117	14,377	13,344	16,664	13,498
	Case Management Amount Funded	\$544,707	\$574,876	\$586,779	\$581,095	\$610,701	\$621,553	\$541,537	\$534,326	\$546,305	\$502,577	\$583,245	\$494,669
<b>BANNER UNIV FAMILY CARE - 010314</b>	Number of Members Served	4,620	4,889	4,940	4,979	5,108	4,983	4,561	4,669	4,929	4,836	5,035	4,665
	Member Services Amount Funded	\$3,242,650	\$3,663,769	\$3,945,629	\$3,971,544	\$4,448,012	\$4,198,896	\$3,987,419	\$3,819,422	\$4,040,946	\$3,778,423	\$4,067,231	\$3,323,271
	Administration Expense	\$192,938	\$219,826	\$236,738	\$238,293	\$266,881	\$251,934	\$239,245	\$229,165	\$242,457	\$226,705	\$244,034	\$199,396
	Member Units of Service	109,600	125,079	125,026	133,499	132,552	134,695	147,196	143,353	132,117	129,183	140,747	116,106
	Case Management Unit of Service	17,274	20,717	19,619	19,454	20,486	20,072	17,139	18,487	20,120	16,948	14,490	12,529
	Case Management Amount Funded	\$415,077	\$523,953	\$512,442	\$501,699	\$532,932	\$518,140	\$436,496	\$467,343	\$511,144	\$426,625	\$368,369	\$317,159
<b>CARE1ST HEALTH PLAN - 010254</b>	Number of Members Served	1,455	1,576	1,559	1,570	1,564	1,548	1,340	1,374	1,414	1,448	0	0
	Member Services Amount Funded	\$1,098,239	\$1,369,351	\$1,516,180	\$1,408,728	\$1,406,436	\$1,229,685	\$1,242,537	\$1,279,548	\$1,096,721	\$1,097,059	\$0	\$0
	Administration Expense	\$65,345	\$82,161	\$90,971	\$84,524	\$84,386	\$73,781	\$74,552	\$76,773	\$65,803	\$65,824	\$0	\$0
	Member Units of Service	24,287	30,027	32,345	32,272	31,889	29,696	35,414	34,959	30,145	24,886	0	0
	Case Management Unit of Service	4,018	5,081	5,097	4,914	4,813	4,853	3,912	4,398	4,716	4,437	0	0
	Case Management Amount Funded	\$136,168	\$173,106	\$169,962	\$164,449	\$158,866	\$158,483	\$125,921	\$139,942	\$149,920	\$142,810	\$0	\$0
<b>HEALTH CHOICE ARIZONA - 010497</b>	Number of Members Served	3,466	3,642	3,599	3,678	3,661	3,668	3,345	3,333	3,485	3,487	3,487	3,355
	Member Services Amount Funded	\$3,200,811	\$3,297,016	\$3,479,725	\$3,193,911	\$3,342,767	\$3,237,423	\$3,164,800	\$3,239,769	\$3,356,645	\$3,188,982	\$3,540,401	\$2,893,673
	Administration Expense	\$190,448	\$197,821	\$208,784	\$191,635	\$200,566	\$194,245	\$189,888	\$194,386	\$201,399	\$191,339	\$212,424	\$173,620
	Member Units of Service	59,309	61,243	58,669	64,270	68,473	67,202	89,933	84,182	74,020	72,179	82,521	69,105
	Case Management Unit of Service	10,556	12,051	11,670	12,225	13,318	12,322	11,131	11,527	11,736	11,151	10,630	8,458
	Case Management Amount Funded	\$307,380	\$344,901	\$334,395	\$351,030	\$389,434	\$348,617	\$312,178	\$318,623	\$331,120	\$317,315	\$308,357	\$245,626
<b>MERCY CARE PLAN - 010306</b>	Number of Members Served	6,138	6,589	6,517	6,512	6,635	6,469	6,109	6,156	6,394	6,430	6,545	6,209
	Member Services Amount Funded	\$4,676,618	\$5,064,430	\$5,082,807	\$5,454,300	\$5,442,170	\$5,237,955	\$5,164,043	\$5,329,110	\$5,009,691	\$5,159,161	\$5,533,839	\$4,987,328
	Administration Expense	\$278,259	\$303,866	\$304,968	\$327,258	\$326,530	\$314,277	\$309,843	\$319,747	\$300,581	\$309,550	\$332,030	\$299,240
	Member Units of Service	147,700	157,166	152,661	162,590	159,959	175,315	210,473	207,677	177,261	177,854	197,127	172,670
	Case Management Unit of Service	22,679	27,457	26,633	26,990	27,653	27,263	27,024	27,364	27,660	25,185	23,621	19,997
	Case Management Amount Funded	\$539,824	\$651,569	\$640,815	\$650,802	\$666,356	\$663,002	\$646,421	\$663,410	\$679,857	\$617,987	\$586,294	\$500,986
<b>MOLINA HEALTHCARE - 010500</b>	Number of Members Served	520	546	525	541	551	545	516	506	544	518	525	507
	Member Services Amount Funded	\$351,899	\$471,198	\$339,529	\$465,425	\$407,497	\$390,073	\$332,640	\$289,719	\$330,554	\$301,045	\$369,726	\$332,116
	Administration Expense	\$20,938	\$28,272	\$20,372	\$27,926	\$24,450	\$23,404	\$19,958	\$17,383	\$19,833	\$18,063	\$22,184	\$19,927
	Member Units of Service	9,858	11,528	10,355	11,600	10,927	10,982	11,875	9,887	9,568	9,442	8,806	7,230



Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
FFS Health Plans	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	4	0	0	0	0	2	2	1	0	1	1	1
	Member Services Amount Funded	\$1,652	\$0	\$0	\$0	\$0	\$655	\$436	\$768	\$0	\$75	\$882	\$722
	Administration Expense	N/A											
All Other Health Plans	Member Units of Service	49	0	0	0	0	34	11	25	0	4	12	6
	Case Management Unit of Service	11	0	0	0	0	15	2	9	0	0	0	0
	Case Management Amount Funded	\$279	\$0	\$0	\$0	\$0	\$381	\$40	\$179	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
NON-AHCCCS - NONAHC	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
Total	Number of Members Served	36,343	38,429	38,427	38,378	38,951	38,327	35,374	35,811	37,045	38,806	37,555	35,510
	Member Services Amount Funded	\$29,512,683	\$33,319,857	\$33,372,184	\$34,091,335	\$34,739,181	\$34,480,664	\$32,281,359	\$32,839,986	\$33,301,137	\$31,350,507	\$35,198,992	\$30,087,553
	Administration Expense	\$1,567,448	\$1,768,486	\$1,809,789	\$1,815,742	\$1,889,682	\$1,830,687	\$1,752,611	\$1,767,201	\$1,776,130	\$1,717,845	\$1,897,895	\$1,634,204
	Member Units of Service	774,788	815,239	793,099	850,404	828,284	838,897	933,327	938,171	831,923	809,375	878,940	738,993
	Case Management Unit of Service	134,951	155,439	152,398	149,403	158,440	154,647	140,617	146,657	152,727	138,381	125,717	106,305
	Case Management Amount Funded	\$3,507,470	\$4,008,121	\$3,977,530	\$3,918,860	\$4,104,243	\$4,085,833	\$3,668,243	\$3,785,378	\$3,957,909	\$3,588,783	\$3,293,387	\$2,810,671

## 12) KidsCare Title XXI SED

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Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	413	456	436	452	481	479	415	419	396	435	531	515
	Member Services Amount Funded	\$203,813	\$209,955	\$213,931	\$318,294	\$255,085	\$250,232	\$251,310	\$222,136	\$251,189	\$278,886	\$511,727	\$364,626
	Administration Expense	\$12,127	\$12,597	\$12,836	\$19,098	\$15,305	\$15,014	\$15,079	\$13,328	\$15,071	\$16,733	\$30,704	\$21,878
	Member Units of Service	4,054	4,493	4,017	4,789	4,937	4,495	4,584	4,393	4,639	5,164	8,793	5,374
	Case Management Unit of Service	873	1,023	1,005	1,010	1,101	937	786	824	725	869	1,133	959
	Case Management Amount Funded	\$35,621	\$37,588	\$39,017	\$40,324	\$41,698	\$39,886	\$33,329	\$33,037	\$29,153	\$33,202	\$38,354	\$33,698
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	375	385	382	399	404	404	379	382	358	347	363	331
	Member Services Amount Funded	\$200,363	\$207,516	\$218,234	\$220,173	\$244,426	\$289,677	\$283,797	\$344,121	\$263,507	\$226,738	\$256,640	\$217,452
	Administration Expense	\$11,922	\$12,451	\$13,094	\$13,210	\$14,666	\$17,381	\$17,028	\$20,647	\$15,810	\$13,604	\$15,398	\$13,047
	Member Units of Service	6,014	6,807	7,356	7,884	8,551	9,007	8,862	11,184	7,076	7,028	8,439	6,698
	Case Management Unit of Service	1,320	1,586	1,444	1,522	1,559	1,527	1,420	1,554	1,380	1,074	1,044	951
	Case Management Amount Funded	\$31,022	\$40,419	\$38,029	\$38,903	\$40,018	\$40,093	\$35,469	\$38,808	\$34,583	\$26,605	\$27,167	\$24,816
CARE1ST HEALTH PLAN - 010254	Number of Members Served	103	113	100	107	107	106	100	113	122	118	0	0
	Member Services Amount Funded	\$90,274	\$90,143	\$70,597	\$100,061	\$76,677	\$75,628	\$54,517	\$74,448	\$83,068	\$94,505	\$0	\$0
	Administration Expense	\$5,371	\$5,409	\$4,236	\$6,004	\$4,601	\$4,538	\$3,271	\$4,467	\$4,984	\$5,670	\$0	\$0
	Member Units of Service	3,629	2,753	2,658	2,499	2,182	2,018	1,626	1,916	1,778	1,859	0	0



Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
DCS/CHP - 010166	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	1	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AHCCCS AMERICAN INDIAN HP - 8899898	Member Units of Service	2	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	2	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	66	68	70	60	53	57	48	48	49	39	45	40
	Member Services Amount Funded	\$33,477	\$22,663	\$19,884	\$33,287	\$17,680	\$30,944	\$26,856	\$30,797	\$15,231	\$29,707	\$19,618	\$17,692
	Administration Expense	N/A											
NAVAJO NATION - 190017	Member Units of Service	773	463	668	620	539	394	302	258	389	467	361	415
	Case Management Unit of Service	149	91	96	126	164	98	89	76	130	86	49	99
	Case Management Amount Funded	\$3,987	\$2,785	\$2,860	\$3,515	\$4,589	\$2,960	\$2,313	\$2,014	\$3,465	\$2,379	\$1,244	\$2,243
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
FFS Health Plans	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
All Other Health Plans	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
NON-AHCCCS - NONAHC	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Administration Expense	N/A											
Total	Member Units of Service	2,420	2,523	2,484	2,533	2,594	2,559	2,384	2,416	2,318	2,424	2,370	2,189
	Case Management Unit of Service	\$1,349,243	\$1,375,299	\$1,346,983	\$1,509,705	\$1,525,396	\$1,519,770	\$1,436,700	\$1,481,301	\$1,384,599	\$1,438,814	\$1,730,355	\$1,376,887
	Case Management Amount Funded	\$78,288	\$81,158	\$79,626	\$88,585	\$80,463	\$89,330	\$84,591	\$87,030	\$80,962	\$84,546	\$102,644	\$81,552
	Administration Expense	34,485	37,114	35,488	37,104	38,073	35,141	41,032	43,226	33,781	35,934	41,421	32,282
	Member Services Amount Funded	6,751	7,839	7,818	7,586	8,425	7,423	7,173	7,201	6,837	6,846	6,177	4,829
	Number of Members Served	\$173,781	\$202,499	\$203,045	\$198,826	\$221,109	\$202,878	\$184,236	\$182,128	\$173,998	\$168,985	\$157,656	\$125,854

13) Total Title XIX/XXI SED

Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
<a href="#">Jump to Top</a>													
Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
<b>AZ COMPLETE HEALTH CARE - 010422</b>	Number of Members Served	5,986	6,322	6,338	6,368	6,523	6,397	5,786	5,882	6,102	6,075	7,749	7,356
	Member Services Amount Funded	\$3,658,082	\$4,036,937	\$4,010,827	\$4,249,347	\$4,276,133	\$4,300,828	\$4,127,708	\$4,008,238	\$4,214,972	\$4,160,708	\$5,906,438	\$5,344,672
	Administration Expense	\$217,656	\$242,216	\$240,650	\$254,961	\$256,568	\$258,050	\$247,662	\$240,494	\$252,898	\$249,642	\$354,386	\$320,680
	Member Units of Service	81,932	84,416	83,515	85,367	83,997	84,358	87,641	90,429	82,158	83,737	115,636	98,723
	Case Management Unit of Service	14,822	17,091	16,777	16,179	17,053	16,814	14,654	14,941	15,102	14,213	17,797	14,457
	Case Management Amount Funded	\$580,328	\$612,463	\$625,796	\$621,419	\$652,399	\$661,439	\$574,866	\$567,362	\$575,458	\$535,779	\$621,598	\$528,367
<b>BANNER UNIV FAMILY CARE - 010314</b>	Number of Members Served	4,995	5,274	5,322	5,378	5,512	5,387	4,940	5,051	5,287	5,183	5,398	4,996
	Member Services Amount Funded	\$3,443,013	\$3,871,285	\$4,163,864	\$4,191,717	\$4,692,438	\$4,488,573	\$4,271,216	\$4,163,544	\$4,304,454	\$4,005,162	\$4,323,872	\$3,540,723
	Administration Expense	\$204,859	\$232,277	\$249,832	\$251,503	\$281,546	\$269,314	\$256,273	\$249,813	\$258,267	\$240,310	\$259,432	\$212,443
	Member Units of Service	115,614	131,886	132,382	141,383	141,103	143,702	156,058	154,537	139,194	136,211	149,186	122,804
	Case Management Unit of Service	18,594	22,303	21,063	20,976	22,045	21,599	18,559	20,041	21,500	18,022	15,534	13,480
	Case Management Amount Funded	\$446,099	\$564,373	\$550,471	\$540,602	\$572,950	\$558,233	\$471,965	\$506,151	\$545,727	\$453,230	\$395,536	\$341,974
<b>CARE1ST HEALTH PLAN - 010254</b>	Number of Members Served	1,558	1,689	1,659	1,677	1,671	1,654	1,440	1,487	1,536	1,566	0	0
	Member Services Amount Funded	\$1,188,513	\$1,459,494	\$1,586,776	\$1,508,789	\$1,483,113	\$1,305,313	\$1,297,054	\$1,353,996	\$1,179,789	\$1,191,564	\$0	\$0
	Administration Expense	\$70,717	\$87,570	\$95,207	\$90,527	\$88,987	\$78,319	\$77,823	\$81,240	\$70,787	\$71,494	\$0	\$0
	Member Units of Service	27,916	32,780	35,003	34,771	34,071	31,714	37,040	36,875	31,923	26,745	0	0
	Case Management Unit of Service	4,374	5,533	5,460	5,348	5,167	5,117	4,178	4,742	5,079	4,799	0	0
	Case Management Amount Funded	\$147,510	\$187,145	\$181,239	\$177,995	\$170,013	\$167,028	\$134,018	\$150,879	\$161,220	\$154,033	\$0	\$0
<b>HEALTH CHOICE ARIZONA - 010497</b>	Number of Members Served	3,739	3,950	3,895	3,984	3,970	3,978	3,609	3,604	3,741	3,752	3,753	3,597
	Member Services Amount Funded	\$3,403,767	\$3,490,354	\$3,703,522	\$3,392,334	\$3,604,671	\$3,437,354	\$3,391,640	\$3,431,037	\$3,568,660	\$3,385,908	\$3,754,410	\$3,079,074
	Administration Expense	\$202,524	\$209,421	\$222,211	\$203,540	\$216,280	\$206,241	\$203,498	\$205,862	\$214,120	\$203,154	\$225,265	\$184,744
	Member Units of Service	62,410	65,577	62,788	68,263	73,548	71,127	95,370	90,219	77,332	75,771	86,799	73,510
	Case Management Unit of Service	11,188	12,894	12,545	13,041	14,393	13,349	11,981	12,273	12,331	11,791	11,271	8,948
	Case Management Amount Funded	\$325,350	\$368,374	\$358,151	\$373,124	\$422,772	\$380,592	\$336,540	\$338,673	\$347,866	\$334,985	\$326,544	\$260,086
<b>MERCY CARE PLAN - 010306</b>	Number of Members Served	6,669	7,134	7,037	7,038	7,167	6,992	6,643	6,690	6,909	6,978	7,061	6,698
	Member Services Amount Funded	\$5,045,351	\$5,468,715	\$5,432,011	\$5,780,404	\$5,762,098	\$5,586,365	\$5,481,811	\$5,655,374	\$5,282,369	\$5,487,067	\$5,879,125	\$5,265,469
	Administration Expense	\$300,198	\$328,123	\$325,921	\$346,824	\$345,726	\$335,182	\$328,909	\$339,322	\$316,942	\$329,224	\$352,748	\$315,928
	Member Units of Service	158,672	168,450	162,168	172,316	168,229	183,569	222,714	218,106	186,557	187,664	206,826	180,839
	Case Management Unit of Service	24,567	29,637	28,868	28,847	29,733	29,200	29,029	29,188	29,622	27,133	25,470	21,250
	Case Management Amount Funded	\$584,690	\$703,230	\$694,402	\$694,467	\$715,964	\$710,502	\$693,062	\$705,392	\$726,535	\$663,727	\$630,911	\$530,990
<b>MOLINA HEALTHCARE - 010500</b>	Number of Members Served	557	589	566	579	589	589	559	543	595	563	566	546
	Member Services Amount Funded	\$362,991	\$486,316	\$351,249	\$483,169	\$427,876	\$406,820	\$361,245	\$322,791	\$356,380	\$332,250	\$412,138	\$391,224
	Administration Expense	\$21,598	\$29,179	\$21,075	\$28,990	\$25,673	\$24,409	\$21,675	\$19,367	\$21,383	\$19,935	\$24,728	\$23,473
	Member Units of Service	10,230	11,826	10,644	11,842	11,211	11,342	12,276	10,412	10,110	9,955	10,040	8,037
	Case Management Unit of Service	1,866	2,316	1,983	2,124	2,227	2,080	2,006	1,859	1,816	1,739	1,352	1,186
	Case Management Amount Funded	\$40,186	\$48,119	\$41,791	\$46,216	\$47,917	\$43,886	\$43,184	\$38,422	\$37,888	\$37,399	\$28,337	\$25,345
<b>UNITEDHEALTHCARE - 010158</b>	Number of Members Served	7,608	8,026	8,108	8,129	8,258	8,103	7,490	7,602	7,757	7,711	7,823	7,345
	Member Services Amount Funded	\$3,933,984	\$4,438,423	\$4,607,284	\$4,614,351	\$4,716,285	\$4,685,615	\$4,138,772	\$4,263,724	\$4,262,795	\$4,258,247	\$4,790,464	\$4,182,143
	Administration Expense	\$234,072	\$266,305	\$276,437	\$276,861	\$282,977	\$281,137	\$248,326	\$255,823	\$255,768	\$255,495	\$287,428	\$250,929
	Member Units of Service	102,693	124,411	123,240	123,515	124,141	124,113	130,878	142,178	125,403	124,720	128,688	109,881
	Case Management Unit of Service	22,228	26,745	26,747	25,533	27,337	26,934	23,889	24,559	26,868	24,973	21,400	18,113
	Case Management Amount Funded	\$419,369	\$503,966	\$511,110	\$489,691	\$521,396	\$513,450	\$453,094	\$458,711	\$504,145	\$464,846	\$397,741	\$339,672
<b>BANNER - UNIVERSITY LTC - 110313</b>	Number of Members Served	13	14	14	13	12	8	9	10	10	7	11	12
	Member Services Amount Funded	\$6,999	\$7,977	\$10,068	\$8,097	\$7,418	\$6,929	\$5,614	\$10,814	\$4,516	\$5,658	\$8,756	\$12,369
	Administration Expense	\$416	\$479	\$604	\$486	\$445	\$416	\$337	\$649	\$271	\$339	\$525	\$742



Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
NON-AHCCCS - NONAHC	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	38,763	40,952	40,911	40,911	41,545	40,886	37,758	38,227	39,363	39,230	39,925	37,708
	Member Services Amount Funded	\$30,861,906	\$34,695,157	\$34,718,167	\$35,801,040	\$36,264,578	\$35,980,434	\$33,718,059	\$34,321,267	\$34,665,736	\$32,789,321	\$36,927,347	\$31,444,451
Total	Administration Expense	\$1,645,736	\$1,849,644	\$1,889,415	\$1,904,327	\$1,980,145	\$1,919,997	\$1,837,202	\$1,854,231	\$1,857,092	\$1,802,191	\$2,000,540	\$1,715,755
	Member Units of Service	809,273	852,353	828,587	887,508	864,357	874,037	974,359	981,397	865,704	845,309	918,360	771,275
	Case Management Unit of Service	141,702	163,378	160,216	158,989	164,865	162,070	147,790	153,858	159,564	145,027	131,894	111,134
	Case Management Amount Funded	\$3,681,251	\$4,210,620	\$4,180,576	\$4,115,686	\$4,325,353	\$4,268,711	\$3,852,480	\$3,987,508	\$4,131,907	\$3,757,788	\$3,451,043	\$2,938,525

#### 14) Non-Title XIX/XXI SED

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Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
NAVAJO NATION - 190017	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFS Health Plans	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other Health Plans	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	62	69	61	69	70	69	54	50	61	51	54	56
	Member Services Amount Funded	\$17,135	\$20,157	\$15,496	\$18,015	\$18,513	\$16,406	\$22,651	\$14,748	\$18,082	\$31,575	\$22,508	\$18,552
NON-AHCCCS - NONAHC	Administration Expense	N/A											
	Member Units of Service	544	691	623	677	719	574	1,352	572	727	602	541	720
	Case Management Unit of Service	257	304	239	302	261	290	216	241	431	237	244	190
	Case Management Amount Funded	\$4,803	\$5,992	\$4,652	\$6,129	\$5,206	\$5,753	\$4,103	\$4,671	\$8,088	\$4,627	\$4,708	\$3,889
	Number of Members Served	2,927	3,000	3,092	2,970	2,770	2,717	1,989	1,976	1,926	1,869	1,737	1,752
	Member Services Amount Funded	\$294,877	\$357,322	\$353,343	\$313,664	\$293,917	\$281,604	\$230,241	\$226,623	\$233,055	\$207,455	\$172,325	\$136,902
Total	Administration Expense	N/A											
	Member Units of Service	29,601	36,737	37,142	36,604	35,480	32,134	29,940	27,207	26,546	25,399	22,719	20,441
	Case Management Unit of Service	8,543	10,581	11,110	10,283	9,961	9,899	7,045	7,427	8,250	6,748	5,515	4,656
	Case Management Amount Funded	\$64,261	\$73,198	\$78,268	\$61,564	\$60,620	\$56,419	\$48,628	\$53,705	\$54,530	\$39,152	\$25,358	\$22,125
	Number of Members Served	2,989	3,069	3,153	3,039	2,840	2,786	2,043	2,026	1,987	1,920	1,791	1,808
	Member Services Amount Funded	\$312,013	\$377,478	\$368,839	\$331,678	\$312,430	\$298,010	\$252,882	\$241,371	\$251,137	\$239,029	\$194,833	\$155,455
	Administration Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Member Units of Service	30,145	37,427	37,785	37,281	36,199	32,708	31,292	27,779	27,273	26,001	23,260	21,161
	Case Management Unit of Service	8,800	10,885	11,349	10,585	10,222	10,189	7,261	7,688	8,881	8,985	5,759	4,846
	Case Management Amount Funded	\$69,064	\$79,190	\$82,921	\$67,693	\$65,825	\$62,171	\$52,731	\$58,377	\$62,619	\$43,779	\$30,065	\$26,013

### 15) Total SED

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Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	5,986	6,322	6,338	6,368	6,523	6,397	5,786	5,882	6,102	6,075	7,749	7,356
	Member Services Amount Funded	\$3,658,082	\$4,036,937	\$4,010,827	\$4,249,347	\$4,276,133	\$4,300,828	\$4,127,708	\$4,008,238	\$4,214,972	\$4,160,708	\$5,906,438	\$5,344,672
	Administration Expense	\$217,656	\$242,216	\$240,650	\$254,961	\$256,568	\$258,050	\$247,662	\$240,494	\$252,898	\$249,642	\$354,386	\$320,680
	Member Units of Service	81,932	84,416	83,515	85,367	83,997	84,358	87,641	90,429	82,158	83,737	115,636	98,723
	Case Management Unit of Service	14,822	17,091	16,777	16,179	17,053	16,814	14,654	14,941	15,102	14,213	17,797	14,457
	Case Management Amount Funded	\$580,328	\$612,463	\$625,796	\$621,419	\$652,399	\$661,439	\$574,866	\$567,362	\$575,458	\$535,779	\$621,598	\$528,367
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	4,995	5,274	5,322	5,378	5,512	5,387	4,940	5,051	5,287	5,183	5,398	4,996
	Member Services Amount Funded	\$3,443,013	\$3,871,285	\$4,163,864	\$4,191,717	\$4,692,438	\$4,488,573	\$4,271,216	\$4,163,544	\$4,304,454	\$4,005,162	\$4,323,872	\$3,540,723
	Administration Expense	\$204,859	\$232,277	\$249,832	\$251,503	\$281,546	\$269,314	\$256,273	\$249,813	\$258,267	\$240,310	\$259,432	\$212,443

Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
CARE1ST HEALTH PLAN - 010254	Member Units of Service	115,614	131,886	132,382	141,383	141,103	143,702	156,058	154,537	139,194	136,211	149,186	122,804
	Case Management Unit of Service	18,594	22,303	21,063	20,976	22,045	21,599	18,559	20,041	21,500	18,022	15,534	13,480
	Case Management Amount Funded	\$446,099	\$564,373	\$550,471	\$540,602	\$572,950	\$558,233	\$471,965	\$506,151	\$545,727	\$453,230	\$395,536	\$341,974
	Number of Members Served	1,558	1,689	1,659	1,677	1,671	1,654	1,440	1,487	1,536	1,566	0	0
	Member Services Amount Funded	\$1,188,513	\$1,459,494	\$1,586,776	\$1,508,789	\$1,483,113	\$1,305,313	\$1,297,054	\$1,353,996	\$1,179,789	\$1,191,564	\$0	\$0
	Administration Expense	\$70,717	\$87,570	\$95,207	\$90,527	\$88,987	\$78,319	\$77,823	\$81,240	\$70,787	\$71,494	\$0	\$0
HEALTH CHOICE ARIZONA - 010497	Member Units of Service	27,916	32,780	35,003	34,771	34,071	31,714	37,040	36,875	31,923	26,745	0	0
	Case Management Unit of Service	4,374	5,533	5,460	5,348	5,167	5,117	4,178	4,742	5,079	4,799	0	0
	Case Management Amount Funded	\$147,510	\$187,145	\$181,239	\$177,995	\$170,013	\$167,028	\$134,018	\$150,879	\$161,220	\$154,033	\$0	\$0
	Number of Members Served	3,739	3,950	3,895	3,984	3,970	3,978	3,609	3,604	3,741	3,752	3,753	3,597
	Member Services Amount Funded	\$3,403,767	\$3,490,354	\$3,703,522	\$3,392,334	\$3,604,671	\$3,437,354	\$3,391,640	\$3,431,037	\$3,568,660	\$3,385,908	\$3,754,410	\$3,079,074
	Administration Expense	\$202,524	\$209,421	\$222,211	\$203,540	\$216,280	\$206,241	\$203,498	\$205,862	\$214,120	\$203,154	\$225,265	\$184,744
MERCY CARE PLAN - 010306	Member Units of Service	62,410	65,577	62,788	68,263	73,548	71,127	95,370	90,219	77,332	75,771	86,799	73,510
	Case Management Unit of Service	11,188	12,894	12,545	13,041	14,393	13,349	11,981	12,273	12,331	11,791	11,271	8,948
	Case Management Amount Funded	\$325,350	\$368,374	\$358,151	\$373,124	\$422,772	\$380,592	\$336,540	\$338,673	\$347,866	\$334,985	\$326,544	\$260,086
	Number of Members Served	6,669	7,134	7,037	7,038	7,167	6,992	6,643	6,690	6,909	6,978	7,061	6,698
	Member Services Amount Funded	\$5,045,351	\$5,468,715	\$5,432,011	\$5,780,404	\$5,762,098	\$5,586,365	\$5,481,811	\$5,655,374	\$5,282,369	\$5,487,067	\$5,879,125	\$5,265,469
	Administration Expense	\$300,198	\$328,123	\$325,921	\$346,824	\$345,726	\$335,182	\$328,909	\$339,322	\$316,942	\$329,224	\$352,748	\$315,928
MOLINA HEALTHCARE - 010500	Member Units of Service	158,672	168,450	162,168	172,316	168,229	183,569	222,714	218,106	186,557	187,664	206,826	180,839
	Case Management Unit of Service	24,567	29,637	28,868	28,847	29,733	29,200	29,029	29,188	29,622	27,133	25,470	21,250
	Case Management Amount Funded	\$584,690	\$703,230	\$694,402	\$694,467	\$715,964	\$710,502	\$693,062	\$705,392	\$726,535	\$663,727	\$630,911	\$530,990
	Number of Members Served	557	589	566	579	589	589	559	543	595	563	566	546
	Member Services Amount Funded	\$362,991	\$486,316	\$351,249	\$483,169	\$427,876	\$406,820	\$361,245	\$322,791	\$356,380	\$332,250	\$412,138	\$391,224
	Administration Expense	\$21,598	\$29,179	\$21,075	\$28,990	\$25,673	\$24,409	\$21,675	\$19,367	\$21,383	\$19,935	\$24,728	\$23,473
UNITEDHEALTHCARE - 010158	Member Units of Service	10,230	11,826	10,644	11,842	11,211	11,342	12,276	10,412	10,110	9,955	10,040	8,037
	Case Management Unit of Service	1,866	2,316	1,983	2,124	2,227	2,080	2,006	1,859	1,816	1,739	1,352	1,186
	Case Management Amount Funded	\$40,186	\$48,119	\$41,791	\$46,216	\$47,917	\$43,886	\$43,184	\$38,422	\$37,888	\$37,399	\$28,337	\$25,345
	Number of Members Served	7,608	8,026	8,108	8,129	8,258	8,103	7,490	7,602	7,757	7,711	7,823	7,345
	Member Services Amount Funded	\$3,933,984	\$4,438,423	\$4,607,284	\$4,614,351	\$4,716,285	\$4,685,615	\$4,138,772	\$4,263,724	\$4,262,795	\$4,258,247	\$4,790,464	\$4,182,143
	Administration Expense	\$234,072	\$266,305	\$276,437	\$276,861	\$282,977	\$281,137	\$248,326	\$255,823	\$255,768	\$255,495	\$287,428	\$250,929
BANNER - UNIVERSITY LTC - 110313	Member Units of Service	102,693	124,411	123,240	123,515	124,141	124,113	130,878	142,178	125,403	124,720	128,688	109,881
	Case Management Unit of Service	22,228	26,745	26,747	25,533	27,337	26,934	23,889	24,559	26,868	24,973	21,400	18,113
	Case Management Amount Funded	\$419,369	\$503,966	\$511,110	\$489,691	\$521,396	\$513,450	\$453,094	\$458,711	\$504,145	\$464,846	\$397,741	\$339,672
	Number of Members Served	13	14	14	13	12	8	9	10	10	7	11	12
	Member Services Amount Funded	\$6,999	\$7,977	\$10,068	\$8,097	\$7,418	\$6,929	\$5,614	\$10,814	\$4,516	\$5,658	\$8,756	\$12,369
	Administration Expense	\$416	\$479	\$604	\$486	\$445	\$416	\$337	\$649	\$271	\$339	\$525	\$742
MERCY CARE PLAN - LTC - 110306	Member Units of Service	541	603	966	856	841	849	646	873	502	612	979	1,026
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	1
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Number of Members Served	16	16	18	19	15	14	15	14	15	17	17	14
	Member Services Amount Funded	\$10,439	\$18,085	\$17,608	\$13,067	\$12,354	\$11,229	\$12,365	\$16,157	\$12,159	\$10,273	\$7,191	\$9,658
	Administration Expense	\$621	\$1,085	\$1,056	\$784	\$741	\$674	\$742	\$969	\$730	\$616	\$431	\$579
UNITEDHEALTHCARE LTC - 110050	Member Units of Service	471	659	831	669	541	474	684	784	602	607	347	477
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	2	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0
	Number of Members Served	8	5	10	8	11	13	10	9	9	11	11	8
	Member Services Amount Funded	\$2,396	\$1,748	\$3,597	\$4,569	\$2,789	\$4,922	\$6,333	\$3,393	\$4,049	\$8,363	\$9,192	\$4,899

Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
LTC DD DES - 110007	Administration Expense	\$143	\$105	\$216	\$274	\$167	\$295	\$380	\$204	\$243	\$502	\$551	\$294
	Member Units of Service	40	120	91	204	126	228	406	409	436	981	1,002	608
	Case Management Unit of Service	0	0	1	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	1,605	1,817	1,811	1,698	1,821	1,782	1,734	1,820	1,909	1,861	1,946	1,799
	Member Services Amount Funded	\$959,121	\$1,292,726	\$1,252,329	\$1,341,226	\$1,355,728	\$1,311,676	\$1,289,651	\$1,318,217	\$1,507,772	\$1,314,723	\$1,512,888	\$1,278,005
DCS/CHP - 010168	Administration Expense	\$57,068	\$77,564	\$75,140	\$80,474	\$81,344	\$78,701	\$77,379	\$79,093	\$90,466	\$78,883	\$90,773	\$76,680
	Member Units of Service	34,407	38,834	35,156	42,568	42,111	39,770	42,840	45,313	39,591	37,696	43,206	39,924
	Case Management Unit of Service	6,179	7,619	7,298	7,141	8,044	8,152	7,362	8,025	8,640	7,726	7,730	7,017
	Case Management Amount Funded	\$138,630	\$173,720	\$165,404	\$161,013	\$182,392	\$184,498	\$164,133	\$177,779	\$195,608	\$177,168	\$178,196	\$163,893
	Number of Members Served	4,161	4,290	4,251	4,191	4,142	4,126	3,979	4,009	3,936	3,877	3,910	3,781
	Member Services Amount Funded	\$5,644,774	\$6,255,343	\$6,351,109	\$6,151,715	\$6,661,518	\$6,454,318	\$6,236,622	\$6,356,568	\$6,253,624	\$5,876,593	\$6,737,852	\$5,487,696
AHCCCS AMERICAN INDIAN HP - 999998	Administration Expense	\$335,864	\$375,321	\$381,067	\$369,103	\$399,691	\$387,259	\$374,197	\$381,394	\$375,217	\$352,596	\$404,271	\$329,262
	Member Units of Service	135,164	153,256	145,163	158,303	150,151	155,208	157,997	158,665	147,091	141,238	151,606	111,745
	Case Management Unit of Service	32,397	35,343	35,681	33,799	34,464	34,659	31,958	33,836	35,400	31,848	28,975	24,562
	Case Management Amount Funded	\$840,884	\$928,392	\$934,952	\$887,387	\$902,028	\$915,354	\$850,332	\$887,235	\$936,385	\$849,916	\$799,397	\$681,185
	Number of Members Served	1,844	1,826	1,882	1,829	1,854	1,841	1,542	1,505	1,557	1,628	1,679	1,556
	Member Services Amount Funded	\$3,200,824	\$3,867,753	\$3,228,923	\$3,862,256	\$3,262,157	\$3,979,837	\$3,097,591	\$3,416,647	\$3,714,196	\$2,752,729	\$3,584,139	\$2,847,797
NAVAJO NATION - 180017	Administration Expense	N/A											
	Member Units of Service	79,133	39,536	36,640	47,451	34,288	27,549	29,799	32,572	24,806	19,370	24,034	23,695
	Case Management Unit of Service	5,476	3,897	3,793	4,001	4,402	4,151	4,172	4,385	3,206	2,781	2,365	2,120
	Case Management Amount Funded	\$157,927	\$120,838	\$117,192	\$123,771	\$137,523	\$133,349	\$131,246	\$136,723	\$101,075	\$86,655	\$72,782	\$64,989
	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFS Health Plans	Administration Expense	N/A											
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Number of Members Served	4	0	0	0	0	2	2	1	0	1	1	1
	Member Services Amount Funded	\$1,652	\$0	\$0	\$0	\$0	\$655	\$436	\$768	\$0	\$75	\$882	\$722
All Other Health Plans	Administration Expense	N/A											
	Member Units of Service	49	0	0	0	0	34	11	25	0	4	12	6
	Case Management Unit of Service	11	0	0	0	0	15	2	9	0	0	0	0
	Case Management Amount Funded	\$279	\$0	\$0	\$0	\$0	\$381	\$40	\$179	\$0	\$0	\$0	\$0
	Number of Members Served	62	69	61	69	70	69	54	50	61	51	54	56
	Member Services Amount Funded	\$17,135	\$20,157	\$15,496	\$18,015	\$18,513	\$16,406	\$22,651	\$14,748	\$18,082	\$31,575	\$22,508	\$18,552
NON-AHCCCS - NONAHC	Administration Expense	N/A											
	Member Units of Service	544	691	623	677	719	574	1,352	572	727	602	541	720
	Case Management Unit of Service	257	304	239	302	261	290	216	241	431	237	244	190
	Case Management Amount Funded	\$4,803	\$5,992	\$4,652	\$6,129	\$5,206	\$5,753	\$4,103	\$4,671	\$8,088	\$4,627	\$4,708	\$3,889
	Number of Members Served	2,927	3,000	3,092	2,970	2,770	2,717	1,989	1,976	1,926	1,869	1,737	1,752
	Member Services Amount Funded	\$294,877	\$357,322	\$353,343	\$313,664	\$293,917	\$281,604	\$230,241	\$226,623	\$233,055	\$207,455	\$172,325	\$136,902
Total	Administration Expense	N/A											
	Member Units of Service	29,601	36,737	37,142	36,604	35,480	32,134	29,940	27,207	26,546	25,399	22,719	20,441
	Case Management Unit of Service	8,543	10,581	11,110	10,283	9,961	9,899	7,045	7,427	8,250	6,748	5,515	4,656
	Case Management Amount Funded	\$64,261	\$73,198	\$78,268	\$61,564	\$60,620	\$56,419	\$48,628	\$53,705	\$54,530	\$39,152	\$25,358	\$22,125
	Number of Members Served	41,752	44,021	44,084	43,850	44,385	43,672	39,801	40,253	41,350	41,150	41,718	39,517

Enrolled Health Plan	Measures	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024
	<b>Member Services Amount Funded</b>	<b>\$31,173,919</b>	<b>\$35,072,635</b>	<b>\$35,088,006</b>	<b>\$35,932,718</b>	<b>\$36,577,008</b>	<b>\$36,278,444</b>	<b>\$33,970,951</b>	<b>\$34,562,638</b>	<b>\$34,916,872</b>	<b>\$33,028,350</b>	<b>\$37,122,180</b>	<b>\$31,599,905</b>
	<b>Administration Expense</b>	<b>\$1,645,736</b>	<b>\$1,849,644</b>	<b>\$1,889,415</b>	<b>\$1,904,327</b>	<b>\$1,980,145</b>	<b>\$1,919,987</b>	<b>\$1,837,202</b>	<b>\$1,854,231</b>	<b>\$1,857,092</b>	<b>\$1,802,191</b>	<b>\$2,000,540</b>	<b>\$1,715,756</b>
	<b>Member Units of Service</b>	<b>839,418</b>	<b>889,780</b>	<b>866,352</b>	<b>924,789</b>	<b>900,557</b>	<b>906,745</b>	<b>1,005,651</b>	<b>1,009,176</b>	<b>892,978</b>	<b>871,310</b>	<b>941,620</b>	<b>792,437</b>
	<b>Case Management Unit of Service</b>	<b>150,502</b>	<b>174,263</b>	<b>171,565</b>	<b>167,574</b>	<b>175,087</b>	<b>172,259</b>	<b>155,051</b>	<b>161,526</b>	<b>168,245</b>	<b>152,012</b>	<b>137,653</b>	<b>115,980</b>
	<b>Case Management Amount Funded</b>	<b>\$3,750,316</b>	<b>\$4,289,810</b>	<b>\$4,263,496</b>	<b>\$4,183,378</b>	<b>\$4,391,178</b>	<b>\$4,330,883</b>	<b>\$3,905,211</b>	<b>\$4,025,883</b>	<b>\$4,194,526</b>	<b>\$3,801,547</b>	<b>\$3,481,109</b>	<b>\$2,962,538</b>

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SED tables (11-15) reflect members served if the encounter/claim had a diagnosis of SED AND was under 18 years of age at the time of service.

[4] SED Identification data will be used starting in the October 2026 report, instead of SED diagnosis.