ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

150 N. 18th Avenue
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KATIE HOBBS
GOVERNOR

ROBERTA HARRISON
INTERIM DIRECTOR

August 10, 2026

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's July 2026 report; it includes counts of members served October 2024 through September 2025.

As a result of the last Auditor General's Sunset Factor Report, this report was updated, as of August 2025, to include all the reporting requirements of A.R.S. 36-3405(D). This report has member and utilization data across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,

Roberta Harrison,
Interim Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Arizona Health Care Cost Containment System
Monthly Behavioral Health Legislative Report, ARS 36-3405 (D)
Reporting Month July 2026

Report Summary

This report is produced in accordance:

Per ARS 36-3405 (D), The director shall provide a monthly report to the governor, the speaker of the house of representatives and the president of the senate that shall, by regional behavioral health authority, separately report title XIX and nontitle XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for Member services and the amount provided for regional behavioral health authority administration and case management expenses.

Report Overview:

This monthly report includes the following:

1. Reporting Period 10/2024 to 09/2025 12 months

2. Members & Services Definitions

All paid claims/encounters for enrolled members with a primary diagnosis of behavioral health or qualifying pharmacy code that is behavioral health related.

3. Population Definitions

Enrolled Health Plan The health plan of which the member is enrolled with.

Behavioral Health Service Categories

SMI	Enrolled member, age 18 and older with a SMI determination
All Children	Enrolled member, age 17 and younger, not in any of the BHS categories
Other Adult	Enrolled member, age 18 and older, not in any of the BHS categories above
SUD[2]	Served member, with a primary diagnosis in a SUD category
SED[2]	Served member, age 17 and younger with a primary diagnosis in a SED category

Population (Entitlement) Tables

1)	Medicaid TXIX	Includes members receiving behavioral health services under Medicaid Title XIX
2)	KidsCare Title XXI	Includes members receiving behavioral health services under KidCare Title XXI
3)	Total Title XIX XXI	Includes all members in table 1 (Medicaid TXIX) and table 2 (KidsCare Title XXI)
4)	Non-Title XIX XXI	Includes members receiving behavioral health services under State Only/Non Title XIX XXI
5)	Statewide Total	Includes all members in tables 1 thru 4 (Title XIX, XXI, and Non-Title XIX XXI)

4. Measures Definitions

Number of Members Served	Count of unique AHCCCS members who received a behavioral health service in a given month.
Number of Members Enrolled	A distinct count of members who are BH Enrolled.
Percent of Members Served	The number of members served divided by the number of members enrolled.
Member Service Amount Funded	Paid amount derived for claims/encounters.
Administration Expense	The Member Service Amount Funded multiplied by the weighted administration rate.
Member Units of Service	Count of paid units on claims/encounters.
Case Management Units of Service	Count of paid units on claims/encounters for case management services.
Case Management Amount Funded	Paid amount derived for claims/encounters for case management services.

Notes:

1 The uniqueness of members is only within category groups, as members may shift between populations, health plans, and behavioral health categories.

2 Members with a SUD and SED are not included in the Number of Members Enrolled. SUD and SED data is only included in the Number of Members Served data.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide By Population, Enrolled Health Plan and BH Member Group[1][2]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

Links to Tables:
1) Medicaid TXIX
2) KidsCare Title XXI
3) Total Title XIX/XXI
4) Non-Title XIX/XXI
5) Total

1) Medicaid TXIX

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	11,323	11,012	11,080	11,400	11,438	11,571	11,523	11,458	11,466	11,510	11,378	11,232
		Number of Members Enrolled	17,222	17,188	17,058	17,050	17,091	17,171	17,044	17,044	16,947	16,955	16,856	16,800
		Percent of Members Served	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%	67.2%	67.7%	67.9%	67.5%	66.9%
		Member Services Amount Funded	$16,210,281	$14,675,940	$15,373,121	$16,267,337	$15,102,021	$16,640,601	$16,412,451	$16,210,537	$15,787,914	$16,364,868	$16,159,516	$16,110,267
		Administration Expense	**$972,617**	**$880,556**	**$922,387**	**$850,782**	**$789,836**	**$870,303**	**$858,371**	**$847,811**	**$825,708**	**$855,883**	**$845,143**	**$842,567**
		Member Units of Service	365,128	253,904	240,346	353,049	365,020	407,070	443,630	435,223	395,962	356,964	312,283	318,179
		Case Management Unit of Service	24,317	20,406	21,779	22,406	20,644	21,527	22,385	21,338	21,048	22,309	21,882	22,222
		Case Management Amount Funded	$1,297,130	$1,140,414	$1,158,410	$1,169,406	$1,116,309	$1,137,083	$1,150,116	$1,101,976	$1,104,821	$1,120,957	$1,103,616	$1,082,517
	All Children	Number of Members Served	17,180	16,226	15,753	16,329	16,515	16,489	16,795	16,197	12,596	13,024	14,708	15,024
		Number of Members Enrolled	157,799	156,397	154,407	153,206	152,147	151,272	150,833	150,543	149,037	149,298	147,530	146,539
		Percent of Members Served	10.9%	10.4%	10.2%	10.7%	10.9%	10.9%	11.1%	10.8%	8.5%	8.7%	10.0%	10.3%
		Member Services Amount Funded	$12,065,946	$10,604,400	$10,420,276	$11,728,280	$11,479,659	$12,088,440	$11,887,744	$10,664,013	$10,558,652	$11,463,005	$11,279,090	$11,650,180
		Administration Expense	**$723,957**	**$636,264**	**$625,217**	**$613,389**	**$600,386**	**$632,225**	**$621,729**	**$557,728**	**$552,217**	**$599,515**	**$589,896**	**$609,304**
		Member Units of Service	393,753	305,001	287,835	365,589	361,979	401,049	435,973	393,396	352,983	359,698	383,359	423,540
		Case Management Unit of Service	23,063	19,085	18,709	20,652	20,358	19,682	21,375	19,633	17,761	19,185	19,733	19,693
		Case Management Amount Funded	$808,070	$694,671	$706,895	$743,897	$739,176	$724,415	$770,443	$723,718	$656,082	$698,823	$717,763	$711,848
	Other Adult	Number of Members Served	37,224	33,431	33,095	36,129	35,488	36,563	36,378	35,965	35,514	35,797	34,760	34,287
		Number of Members Enrolled	252,211	247,498	242,396	238,864	237,011	236,119	232,450	232,334	229,646	229,368	225,435	223,578
		Percent of Members Served	14.8%	13.5%	13.7%	15.1%	15.0%	15.5%	15.6%	15.5%	15.5%	15.6%	15.4%	15.3%
		Member Services Amount Funded	$20,796,767	$17,714,948	$18,053,068	$19,822,343	$18,519,478	$19,958,619	$20,497,281	$20,669,392	$19,977,181	$20,892,831	$20,196,228	$19,913,496
		Administration Expense	**$1,247,806**	**$1,062,897**	**$1,083,184**	**$1,036,709**	**$968,569**	**$1,043,836**	**$1,072,008**	**$1,081,009**	**$1,044,807**	**$1,092,695**	**$1,056,263**	**$1,041,476**
		Member Units of Service	826,371	506,596	419,226	814,855	879,703	946,228	1,005,334	936,214	854,107	732,960	618,923	623,786
		Case Management Unit of Service	28,591	24,578	25,123	25,706	22,356	24,109	23,987	23,452	22,893	24,744	24,825	23,221
		Case Management Amount Funded	$961,239	$840,142	$857,727	$870,582	$808,158	$837,638	$832,550	$796,950	$792,044	$836,182	$820,051	$775,836
	Total	**Number of Members Served**	**65,727**	**60,669**	**59,928**	**63,858**	**63,441**	**64,623**	**64,696**	**63,620**	**59,576**	**60,331**	**60,846**	**60,543**
		Number of Members Enrolled	**427,232**	**421,083**	**413,861**	**409,120**	**406,249**	**404,562**	**400,327**	**399,921**	**395,630**	**395,621**	**389,821**	**386,917**
		Percent of Members Served	**15.4%**	**14.4%**	**14.5%**	**15.6%**	**15.6%**	**16.0%**	**16.2%**	**15.9%**	**15.1%**	**15.2%**	**15.6%**	**15.6%**
		Member Services Amount Funded	**$49,072,994**	**$42,995,288**	**$43,846,465**	**$47,817,960**	**$45,101,158**	**$48,687,659**	**$48,797,476**	**$47,543,942**	**$46,323,747**	**$48,720,704**	**$47,634,833**	**$47,673,944**
		Administration Expense	**$2,944,380**	**$2,579,717**	**$2,630,788**	**$2,500,879**	**$2,358,791**	**$2,546,365**	**$2,552,108**	**$2,486,548**	**$2,422,732**	**$2,548,093**	**$2,491,302**	**$2,493,347**
		Member Units of Service	**1,585,252**	**1,065,501**	**947,406**	**1,533,492**	**1,606,702**	**1,754,346**	**1,884,937**	**1,764,832**	**1,603,053**	**1,449,621**	**1,314,565**	**1,365,505**
		Case Management Unit of Service	**75,971**	**64,069**	**65,611**	**68,764**	**63,358**	**65,318**	**67,747**	**64,423**	**61,702**	**66,238**	**66,440**	**65,136**
		Case Management Amount Funded	**$3,066,439**	**$2,675,227**	**$2,723,031**	**$2,783,885**	**$2,663,643**	**$2,699,136**	**$2,753,109**	**$2,622,643**	**$2,552,947**	**$2,655,962**	**$2,641,430**	**$2,570,200**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	7	8	8	8	8	9	6	6	4	5	6	6
		Number of Members Enrolled	9	10	9	10	11	12	8	8	7	8	10	9
		Percent of Members Served	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%	75.0%	57.1%	62.5%	60.0%	66.7%
		Member Services Amount Funded	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929	$3,308	$1,618	$2,055	$10,842	$8,416
		Administration Expense	**$639**	**$859**	**$221**	**$525**	**$1,633**	**$501**	**$572**	**$173**	**$85**	**$107**	**$567**	**$440**
		Member Units of Service	76	106	83	623	221	160	156	82	65	77	483	409
		Case Management Unit of Service	11	8	19	50	28	20	4	2	7	4	6	15
		Case Management Amount Funded	$412	$507	$748	$1,359	$704	$593	$233	$211	$300	$241	$315	$462
	All Children	Number of Members Served	10,160	9,598	9,439	9,826	9,682	9,694	9,852	9,669	7,819	8,017	8,920	9,045
		Number of Members Enrolled	97,804	96,992	95,657	94,799	93,990	93,145	92,572	92,066	90,998	90,906	89,466	88,447
		Percent of Members Served	10.4%	9.9%	9.9%	10.4%	10.3%	10.4%	10.6%	10.5%	8.6%	8.8%	10.0%	10.2%
		Member Services Amount Funded	$8,916,008	$7,281,815	$7,352,460	$8,238,283	$8,070,155	$8,457,046	$8,726,970	$8,617,785	$8,411,061	$8,740,325	$8,593,335	$8,909,766
		Administration Expense	**$534,960**	**$436,909**	**$441,148**	**$430,862**	**$422,069**	**$442,303**	**$456,421**	**$450,710**	**$439,898**	**$457,119**	**$449,431**	**$465,981**
		Member Units of Service	346,331	270,062	260,146	297,139	291,191	332,517	324,258	318,937	325,941	339,904	316,912	344,585
		Case Management Unit of Service	21,799	19,188	19,398	21,539	20,277	20,433	21,027	20,641	18,823	20,318	20,853	21,049
		Case Management Amount Funded	$571,459	$502,896	$499,328	$556,069	$520,970	$525,176	$550,279	$545,347	$496,421	$532,895	$552,015	$511,245

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Other Adult	Number of Members Served	21,204	19,567	19,542	20,061	19,452	20,221	20,351	19,825	19,720	20,219	19,936	19,756
		Number of Members Enrolled	164,490	160,963	156,966	154,014	152,270	151,288	148,854	147,804	145,381	144,795	141,965	140,491
		Percent of Members Served	12.9%	12.2%	12.4%	13.0%	12.8%	13.4%	13.7%	13.4%	13.6%	14.0%	14.0%	14.1%
		Member Services Amount Funded	$14,713,888	$12,913,895	$13,142,490	$14,250,905	$13,405,634	$15,051,249	$15,398,822	$15,406,432	$15,827,055	$17,523,759	$17,173,916	$17,398,563
		Administration Expense	$882,833	$774,834	$788,549	$745,322	$701,115	$787,180	$805,358	$805,756	$827,755	$916,493	$898,196	$909,945
		Member Units of Service	344,357	299,558	280,678	300,584	288,346	315,545	315,351	308,150	316,472	347,691	342,347	344,346
		Case Management Unit of Service	23,594	21,736	21,827	22,166	20,207	21,981	21,606	21,176	21,171	22,251	21,777	19,503
		Case Management Amount Funded	$536,311	$487,788	$487,661	$494,183	$454,770	$491,736	$481,436	$470,196	$477,421	$505,217	$489,860	$439,494
	Total	**Number of Members Served**	**31,371**	**29,173**	**28,989**	**29,895**	**29,142**	**29,924**	**30,209**	**29,500**	**27,543**	**28,241**	**28,862**	**28,807**
		Number of Members Enrolled	**262,303**	**257,965**	**252,632**	**248,823**	**246,271**	**244,445**	**241,434**	**239,878**	**236,386**	**235,709**	**231,441**	**228,947**
		Percent of Members Served	**12.0%**	**11.3%**	**11.5%**	**12.0%**	**11.8%**	**12.2%**	**12.5%**	**12.3%**	**11.7%**	**12.0%**	**12.5%**	**12.6%**
		Member Services Amount Funded	**$23,640,540**	**$20,210,030**	**$20,498,637**	**$22,499,222**	**$21,507,022**	**$23,517,881**	**$24,136,721**	**$24,027,525**	**$24,239,734**	**$26,266,140**	**$25,778,093**	**$26,316,745**
		Administration Expense	**$1,418,432**	**$1,212,602**	**$1,229,918**	**$1,176,709**	**$1,124,817**	**$1,229,985**	**$1,262,351**	**$1,256,640**	**$1,267,738**	**$1,373,719**	**$1,348,194**	**$1,376,386**
		Member Units of Service	**690,763**	**569,726**	**540,907**	**598,345**	**579,758**	**648,222**	**639,765**	**627,169**	**642,477**	**687,672**	**659,742**	**689,340**
		Case Management Unit of Service	**45,404**	**40,932**	**41,244**	**43,755**	**40,512**	**42,434**	**42,637**	**41,819**	**40,001**	**42,573**	**42,636**	**40,567**
		Case Management Amount Funded	**$1,108,182**	**$991,191**	**$987,737**	**$1,051,611**	**$976,444**	**$1,017,504**	**$1,031,949**	**$1,015,754**	**$974,143**	**$1,038,353**	**$1,042,190**	**$951,201**
BCBSAZ HEALTH CHOICE - 010497	SMI	Number of Members Served	3	5	4	3	9	8	6	2	3	2	2	6
		Number of Members Enrolled	5	9	6	6	11	13	11	5	5	3	3	7
		Percent of Members Served	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%	40.0%	60.0%	66.7%	66.7%	85.7%
		Member Services Amount Funded	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187	$399	$3,593	$3,150	$810	$21,557
		Administration Expense	$608	$1,960	$280	$57	$426	$606	$114	$21	$188	$165	$42	$1,127
		Member Units of Service	670	1,150	564	18	185	80	42	8	167	54	7	96
		Case Management Unit of Service	0	4	2	7	19	22	8	2	19	1	2	23
		Case Management Amount Funded	$0	$87	$28	$176	$514	$564	$169	$33	$402	$15	$52	$729
	All Children	Number of Members Served	7,784	7,496	7,345	7,691	7,748	7,748	7,960	7,702	5,939	6,476	7,390	7,559
		Number of Members Enrolled	79,567	78,893	77,981	77,268	76,655	76,160	75,992	75,699	74,632	74,533	73,348	72,479
		Percent of Members Served	9.8%	9.5%	9.4%	10.0%	10.1%	10.2%	10.5%	10.2%	8.0%	8.7%	10.1%	10.4%
		Member Services Amount Funded	$5,686,685	$4,760,593	$4,599,453	$5,378,105	$5,029,650	$5,401,388	$6,089,768	$5,936,106	$6,092,598	$5,638,036	$5,798,325	$5,918,128
		Administration Expense	$341,201	$285,636	$275,967	$281,275	$263,051	$282,493	$318,495	$310,458	$318,643	$294,869	$303,252	$309,518
		Member Units of Service	188,310	156,454	142,074	178,318	165,350	186,837	207,461	206,632	217,176	216,364	208,404	216,533
		Case Management Unit of Service	14,395	11,617	12,086	13,449	13,485	14,189	15,068	15,139	13,512	14,634	15,372	15,143
		Case Management Amount Funded	$418,054	$340,339	$351,699	$388,780	$392,127	$412,719	$439,664	$450,380	$394,185	$425,234	$446,939	$437,646
	Other Adult	Number of Members Served	17,712	16,531	16,622	17,085	16,591	17,020	17,304	17,223	16,999	17,294	17,214	17,129
		Number of Members Enrolled	122,794	120,620	118,152	116,435	115,477	114,940	113,067	113,134	111,490	111,207	109,114	107,997
		Percent of Members Served	14.4%	13.7%	14.1%	14.7%	14.4%	14.8%	15.3%	15.2%	15.2%	15.6%	15.8%	15.9%
		Member Services Amount Funded	$12,232,857	$10,823,166	$10,900,979	$12,572,719	$11,879,248	$12,340,085	$13,065,502	$13,416,279	$13,034,652	$14,171,172	$14,065,750	$13,632,300
		Administration Expense	$733,971	$649,390	$654,059	$657,553	$621,285	$645,386	$683,326	$701,671	$681,712	$741,152	$735,639	$712,969
		Member Units of Service	509,314	510,123	493,955	610,551	542,982	521,457	556,593	546,112	533,565	552,033	590,770	578,578
		Case Management Unit of Service	18,700	16,196	15,513	16,361	15,656	15,609	16,226	16,006	16,057	16,834	16,959	15,746
		Case Management Amount Funded	$440,233	$376,825	$363,703	$379,381	$361,907	$357,276	$371,251	$356,992	$354,079	$378,359	$374,928	$354,506
	Total	**Number of Members Served**	**25,499**	**24,032**	**23,971**	**24,779**	**24,348**	**24,776**	**25,270**	**24,927**	**22,941**	**23,772**	**24,606**	**24,694**
		Number of Members Enrolled	**202,366**	**199,522**	**196,139**	**193,709**	**192,143**	**191,113**	**189,070**	**188,838**	**186,127**	**185,743**	**182,465**	**180,483**
		Percent of Members Served	**12.6%**	**12.0%**	**12.2%**	**12.8%**	**12.7%**	**13.0%**	**13.4%**	**13.2%**	**12.3%**	**12.8%**	**13.5%**	**13.7%**
		Member Services Amount Funded	**$17,929,669**	**$15,616,428**	**$15,505,094**	**$17,951,912**	**$16,917,049**	**$17,753,055**	**$19,157,457**	**$19,352,785**	**$19,130,843**	**$19,812,359**	**$19,864,885**	**$19,571,986**
		Administration Expense	**$1,075,780**	**$936,986**	**$930,306**	**$938,885**	**$884,762**	**$928,485**	**$1,001,935**	**$1,012,151**	**$1,000,543**	**$1,036,186**	**$1,038,933**	**$1,023,615**
		Member Units of Service	**698,294**	**667,727**	**636,593**	**788,887**	**708,516**	**708,375**	**764,097**	**752,752**	**750,908**	**768,451**	**799,180**	**795,206**
		Case Management Unit of Service	**33,095**	**27,817**	**27,601**	**29,817**	**29,160**	**29,820**	**31,302**	**31,147**	**29,588**	**31,469**	**32,333**	**30,912**
		Case Management Amount Funded	**$858,287**	**$717,251**	**$715,430**	**$768,338**	**$754,548**	**$770,559**	**$811,085**	**$807,405**	**$748,666**	**$803,609**	**$821,918**	**$792,881**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	20,740	20,250	20,522	20,571	20,825	21,199	21,380	21,344	21,301	21,652	21,456	21,344
		Number of Members Enrolled	28,434	28,335	28,105	27,997	28,102	28,113	27,899	27,895	27,792	27,706	27,595	27,516
		Percent of Members Served	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%	76.5%	76.6%	78.1%	77.8%	77.6%
		Member Services Amount Funded	$45,720,237	$42,095,976	$44,563,858	$45,088,821	$43,207,807	$47,395,639	$48,716,591	$47,591,356	$47,380,879	$48,689,140	$48,415,058	$47,910,213
		Administration Expense	$2,743,214	$2,525,759	$2,673,831	$2,358,145	$2,259,768	$2,478,792	$2,547,878	$2,489,028	$2,478,020	$2,546,442	$2,532,108	$2,505,704
		Member Units of Service	725,134	652,103	691,846	719,957	691,271	741,061	782,664	777,565	765,389	818,206	772,482	768,902
		Case Management Unit of Service	105,267	84,332	85,754	90,256	84,512	93,498	93,824	86,116	84,517	92,203	87,568	86,849
		Case Management Amount Funded	$3,452,701	$2,799,368	$2,894,298	$3,074,934	$2,830,562	$3,179,210	$3,034,828	$2,434,888	$1,788,770	$1,914,047	$1,828,988	$1,794,672
	All Children	Number of Members Served	16,363	15,701	15,140	15,859	15,638	15,662	15,994	15,454	12,032	12,710	14,330	14,418
		Number of Members Enrolled	153,736	152,675	150,777	149,084	147,833	146,633	145,728	144,858	142,973	142,561	140,151	138,688
		Percent of Members Served	10.6%	10.3%	10.0%	10.6%	10.6%	10.7%	11.0%	10.7%	8.4%	8.9%	10.2%	10.4%

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Services Amount Funded	$13,198,484	$11,560,646	$11,090,653	$12,625,750	$12,096,040	$13,012,406	$13,613,111	$13,210,446	$13,461,157	$13,824,369	$13,567,988	$14,104,120
		Administration Expense	**$791,909**	**$693,639**	**$665,439**	**$660,327**	**$632,623**	**$680,549**	**$711,966**	**$690,906**	**$704,019**	**$723,014**	**$709,606**	**$737,645**
		Member Units of Service	521,357	438,482	424,966	486,075	459,718	520,650	535,986	504,262	490,240	531,945	549,056	587,968
		Case Management Unit of Service	34,039	28,326	28,164	29,886	28,259	29,564	30,490	27,692	28,261	28,415	28,510	30,839
		Case Management Amount Funded	$859,515	$724,660	$716,280	$751,721	$712,621	$741,907	$757,400	$704,151	$715,882	$729,947	$736,946	$761,317
	Other Adult	Number of Members Served	29,428	27,318	26,976	27,703	26,748	27,346	27,683	27,165	26,718	27,332	26,845	26,511
		Number of Members Enrolled	198,944	195,221	190,612	187,324	185,257	183,987	181,186	180,028	176,944	176,313	172,402	170,428
		Percent of Members Served	14.8%	14.0%	14.2%	14.8%	14.4%	14.9%	15.3%	15.1%	15.1%	15.5%	15.6%	15.6%
		Member Services Amount Funded	$20,282,884	$17,416,348	$17,390,950	$18,281,329	$17,228,719	$18,592,879	$19,159,458	$19,041,992	$18,904,564	$20,209,674	$19,770,064	$20,153,494
		Administration Expense	**$1,216,973**	**$1,044,981**	**$1,043,457**	**$956,113**	**$901,062**	**$972,408**	**$1,002,040**	**$995,896**	**$988,709**	**$1,056,966**	**$1,033,974**	**$1,054,028**
		Member Units of Service	444,265	384,177	390,061	398,564	370,933	405,297	418,273	408,405	399,241	430,565	403,855	399,328
		Case Management Unit of Service	29,673	25,754	23,670	23,156	21,241	23,200	25,083	23,216	24,343	26,326	23,391	25,051
		Case Management Amount Funded	$629,401	$545,353	$502,110	$495,998	$456,377	$497,117	$537,847	$494,701	$523,430	$566,166	$504,367	$535,659
	Total	**Number of Members Served**	**66,531**	**63,269**	**62,638**	**64,133**	**63,211**	**64,207**	**65,057**	**63,963**	**60,051**	**61,694**	**62,631**	**62,273**
		Number of Members Enrolled	**381,114**	**376,231**	**369,494**	**364,405**	**361,192**	**358,733**	**354,813**	**352,781**	**347,709**	**346,580**	**340,148**	**336,632**
		Percent of Members Served	**17.5%**	**16.8%**	**17.0%**	**17.6%**	**17.5%**	**17.9%**	**18.3%**	**18.1%**	**17.3%**	**17.8%**	**18.4%**	**18.5%**
		Member Services Amount Funded	**$79,201,604**	**$71,072,970**	**$73,045,461**	**$75,995,900**	**$72,532,566**	**$79,000,923**	**$81,489,160**	**$79,843,795**	**$79,746,600**	**$82,723,182**	**$81,753,110**	**$82,167,827**
		Administration Expense	**$4,752,096**	**$4,264,378**	**$4,382,728**	**$3,974,586**	**$3,793,453**	**$4,131,748**	**$4,261,883**	**$4,175,830**	**$4,170,747**	**$4,326,422**	**$4,275,688**	**$4,297,377**
		Member Units of Service	**1,690,756**	**1,474,762**	**1,506,873**	**1,604,596**	**1,521,922**	**1,667,008**	**1,736,923**	**1,690,233**	**1,654,871**	**1,780,716**	**1,725,393**	**1,756,198**
		Case Management Unit of Service	**168,978**	**138,412**	**137,588**	**143,298**	**134,012**	**146,262**	**149,397**	**137,024**	**137,121**	**146,944**	**139,469**	**142,739**
		Case Management Amount Funded	**$4,941,617**	**$4,069,380**	**$4,112,688**	**$4,322,652**	**$3,999,561**	**$4,418,234**	**$4,330,075**	**$3,633,740**	**$3,028,081**	**$3,210,161**	**$3,070,300**	**$3,091,647**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	2	2	3	6	0	1	0	2	1
		Number of Members Enrolled	1	1	1	3	4	5	8	3	4	3	4	3
		Percent of Members Served	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%	0.0%	25.0%	0.0%	50.0%	33.3%
		Member Services Amount Funded	$597	$495	$956	$1,307	$1,182	$11,569	$6,228	$0	$1,627	$0	$7,494	$5,084
		Administration Expense	**$36**	**$30**	**$57**	**$68**	**$62**	**$605**	**$326**	**$0**	**$85**	**$0**	**$392**	**$266**
		Member Units of Service	16	7	24	38	33	44	31	0	102	0	40	23
		Case Management Unit of Service	0	0	3	17	3	8	19	0	0	0	7	2
		Case Management Amount Funded	$0	$0	$48	$363	$57	$140	$814	$0	$0	$0	$637	$550
	All Children	Number of Members Served	1,320	1,296	1,273	1,303	1,357	1,374	1,353	1,337	989	1,029	1,223	1,261
		Number of Members Enrolled	14,934	14,867	14,772	14,706	14,612	14,520	14,521	14,553	14,402	14,414	14,201	14,160
		Percent of Members Served	8.8%	8.7%	8.6%	8.9%	9.3%	9.5%	9.3%	9.2%	6.9%	7.1%	8.6%	8.9%
		Member Services Amount Funded	$709,606	$615,480	$624,511	$683,544	$730,652	$779,987	$744,493	$736,502	$632,213	$669,077	$694,615	$735,800
		Administration Expense	**$42,576**	**$36,929**	**$37,471**	**$35,749**	**$38,213**	**$40,793**	**$38,937**	**$38,519**	**$33,065**	**$34,993**	**$36,328**	**$38,482**
		Member Units of Service	21,163	16,506	14,363	16,202	18,558	21,821	24,987	25,950	20,051	21,475	27,499	29,541
		Case Management Unit of Service	1,760	1,533	1,661	1,811	1,648	1,599	1,729	1,611	1,648	1,709	1,699	1,662
		Case Management Amount Funded	$37,110	$33,281	$34,949	$37,841	$34,984	$34,565	$38,885	$34,826	$36,509	$37,634	$38,390	$36,302
	Other Adult	Number of Members Served	3,044	2,869	2,839	2,938	2,798	2,897	2,945	3,047	2,961	3,094	3,071	2,930
		Number of Members Enrolled	25,602	24,940	24,293	23,800	23,455	23,259	22,829	22,817	22,436	22,443	21,967	21,751
		Percent of Members Served	11.9%	11.5%	11.7%	12.3%	11.9%	12.5%	12.9%	13.4%	13.2%	13.8%	14.0%	13.5%
		Member Services Amount Funded	$2,095,474	$1,672,233	$1,777,097	$2,071,971	$1,916,517	$2,077,994	$2,090,151	$2,213,767	$2,212,192	$2,343,645	$2,229,018	$2,126,215
		Administration Expense	**$125,728**	**$100,334**	**$106,626**	**$108,364**	**$100,234**	**$108,679**	**$109,315**	**$115,780**	**$115,698**	**$122,573**	**$116,578**	**$111,201**
		Member Units of Service	38,479	33,016	32,994	33,849	32,326	34,990	38,032	36,387	34,926	37,627	35,896	35,360
		Case Management Unit of Service	2,207	1,872	2,090	2,104	1,874	2,190	2,409	2,368	2,669	3,033	2,479	2,393
		Case Management Amount Funded	$43,233	$37,254	$40,511	$40,339	$35,623	$42,099	$60,104	$65,229	$71,818	$78,372	$76,185	$75,789
	Total	**Number of Members Served**	**4,365**	**4,166**	**4,113**	**4,243**	**4,157**	**4,274**	**4,304**	**4,384**	**3,951**	**4,123**	**4,298**	**4,192**
		Number of Members Enrolled	**40,537**	**39,808**	**39,066**	**38,509**	**38,071**	**37,784**	**37,358**	**37,373**	**36,842**	**36,860**	**36,172**	**35,914**
		Percent of Members Served	**10.8%**	**10.5%**	**10.5%**	**11.0%**	**10.9%**	**11.3%**	**11.5%**	**11.7%**	**10.7%**	**11.2%**	**11.9%**	**11.7%**
		Member Services Amount Funded	**$2,805,678**	**$2,288,208**	**$2,402,564**	**$2,756,822**	**$2,648,352**	**$2,869,550**	**$2,840,873**	**$2,950,268**	**$2,846,032**	**$3,012,723**	**$2,931,127**	**$2,867,099**
		Administration Expense	**$168,341**	**$137,292**	**$144,154**	**$144,182**	**$138,509**	**$150,077**	**$148,578**	**$154,299**	**$148,847**	**$157,565**	**$153,298**	**$149,949**
		Member Units of Service	**59,659**	**49,529**	**47,381**	**50,089**	**50,918**	**56,854**	**63,050**	**62,337**	**55,079**	**59,102**	**63,435**	**64,925**
		Case Management Unit of Service	**3,967**	**3,405**	**3,754**	**3,932**	**3,525**	**3,797**	**4,157**	**3,979**	**4,317**	**4,742**	**4,185**	**4,057**
		Case Management Amount Funded	**$80,343**	**$70,534**	**$75,509**	**$78,543**	**$70,665**	**$76,804**	**$99,803**	**$100,055**	**$108,327**	**$116,006**	**$115,212**	**$112,641**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	8	9	9	14	15	14	14	9	8	10	11	9
		Number of Members Enrolled	14	14	13	19	18	17	16	10	13	14	12	12
		Percent of Members Served	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%	90.0%	61.5%	71.4%	91.7%	75.0%
		Member Services Amount Funded	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454	$1,036	$5,466	$7,003	$16,816	$17,127
		Administration Expense	**$308**	**$398**	**$267**	**$2,211**	**$1,345**	**$1,923**	**$1,174**	**$54**	**$286**	**$366**	**$879**	**$896**
		Member Units of Service	56	95	62	451	370	480	275	36	39	80	188	204

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	29	37	22	72	54	131	65	3	3	8	49	76
		Case Management Amount Funded	$744	$878	$597	$1,482	$1,253	$2,494	$1,381	$74	$66	$243	$894	$1,352
	All Children	Number of Members Served	16,972	16,073	15,562	15,991	15,892	15,999	16,321	15,822	12,306	13,006	14,724	14,914
		Number of Members Enrolled	154,543	153,254	151,008	149,287	147,814	146,904	145,846	144,848	142,536	142,021	139,651	138,139
		Percent of Members Served	11.0%	10.5%	10.3%	10.7%	10.8%	10.9%	11.2%	10.9%	8.6%	9.2%	10.5%	10.8%
		Member Services Amount Funded	$10,573,791	$9,161,823	$8,536,123	$9,859,638	$9,367,068	$9,897,245	$10,180,975	$9,635,157	$9,079,405	$9,509,463	$9,216,455	$9,953,379
		Administration Expense	$634,427	$549,709	$512,167	$515,659	$489,898	$517,626	$532,465	$503,919	$474,853	$497,345	$482,021	$520,562
		Member Units of Service	439,243	359,045	355,018	401,027	380,517	419,394	445,571	427,108	411,093	422,170	422,195	450,563
		Case Management Unit of Service	27,416	23,089	22,678	23,741	22,714	24,050	25,308	23,659	21,887	23,622	24,731	24,137
		Case Management Amount Funded	$513,589	$437,666	$433,699	$447,360	$435,066	$460,427	$482,389	$454,152	$417,582	$454,288	$479,516	$469,621
	Other Adult	Number of Members Served	37,265	34,616	33,873	34,816	33,835	34,941	35,176	34,614	33,703	34,680	34,160	33,889
		Number of Members Enrolled	239,549	234,680	228,904	224,587	221,824	220,544	217,206	215,899	212,343	211,340	206,940	204,613
		Percent of Members Served	15.6%	14.8%	14.8%	15.5%	15.3%	15.8%	16.2%	16.0%	15.9%	16.4%	16.5%	16.6%
		Member Services Amount Funded	$15,897,991	$13,317,864	$13,119,906	$14,984,420	$13,986,572	$15,084,941	$15,873,604	$15,853,513	$15,529,015	$16,354,672	$16,078,329	$15,931,291
		Administration Expense	$953,879	$799,072	$787,194	$783,685	$731,498	$788,942	$830,189	$829,139	$812,167	$855,349	$840,897	$833,207
		Member Units of Service	789,673	657,260	615,782	662,594	624,097	666,461	691,598	674,663	659,907	695,148	701,889	719,395
		Case Management Unit of Service	22,256	20,688	21,071	22,784	20,762	21,546	23,130	22,086	21,791	23,048	20,754	19,698
		Case Management Amount Funded	$406,897	$369,763	$374,893	$410,540	$379,102	$390,925	$413,497	$395,195	$395,187	$417,440	$373,809	$361,031
	Total	**Number of Members Served**	**54,245**	**50,698**	**49,444**	**50,821**	**49,742**	**50,954**	**51,511**	**50,445**	**46,017**	**47,696**	**48,895**	**48,812**
		Number of Members Enrolled	**394,106**	**387,948**	**379,925**	**373,893**	**369,656**	**367,465**	**363,068**	**360,757**	**354,892**	**353,375**	**346,603**	**342,764**
		Percent of Members Served	**13.8%**	**13.1%**	**13.0%**	**13.6%**	**13.5%**	**13.9%**	**14.2%**	**14.0%**	**13.0%**	**13.5%**	**14.1%**	**14.2%**
		Member Services Amount Funded	**$26,476,913**	**$22,486,321**	**$21,660,478**	**$24,886,342**	**$23,379,348**	**$25,018,962**	**$26,077,033**	**$25,489,705**	**$24,613,886**	**$25,871,138**	**$25,311,600**	**$25,901,797**
		Administration Expense	**$1,588,615**	**$1,349,179**	**$1,299,629**	**$1,301,556**	**$1,222,740**	**$1,308,492**	**$1,363,829**	**$1,333,112**	**$1,287,306**	**$1,353,061**	**$1,323,797**	**$1,354,664**
		Member Units of Service	**1,228,972**	**1,016,400**	**970,861**	**1,064,071**	**1,004,984**	**1,086,336**	**1,137,445**	**1,101,807**	**1,071,038**	**1,117,397**	**1,124,272**	**1,170,162**
		Case Management Unit of Service	**49,701**	**43,814**	**43,771**	**46,597**	**43,530**	**45,727**	**48,503**	**45,748**	**43,681**	**46,678**	**45,534**	**43,911**
		Case Management Amount Funded	**$921,230**	**$808,307**	**$809,188**	**$859,382**	**$815,420**	**$853,846**	**$897,267**	**$849,422**	**$812,835**	**$871,972**	**$854,219**	**$832,003**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	393	382	397	379	393	394	400	401	406	397	392	386
		Number of Members Enrolled	578	575	579	551	546	547	550	553	555	552	556	557
		Percent of Members Served	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%	72.5%	73.2%	71.9%	70.5%	69.3%
		Member Services Amount Funded	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728	$1,771,464	$1,709,501	$1,836,519	$1,836,030	$1,714,788
		Administration Expense	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197	$92,648	$89,407	$96,050	$96,024	$89,683
		Member Units of Service	16,425	15,522	17,097	17,062	17,736	18,668	18,897	19,781	19,020	20,950	20,060	19,512
		Case Management Unit of Service	10	4	22	23	15	9	10	9	7	6	1	16
		Case Management Amount Funded	$208	$57	$392	$515	$336	$191	$293	$190	$121	$114	$33	$262
	All Children	Number of Members Served	44	43	41	42	42	45	46	44	32	37	46	45
		Number of Members Enrolled	107	109	109	106	111	114	114	113	112	114	115	114
		Percent of Members Served	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%	38.9%	28.6%	32.5%	40.0%	39.5%
		Member Services Amount Funded	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521	$38,745	$29,415	$36,107	$52,407	$57,922
		Administration Expense	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067	$2,026	$1,538	$1,888	$2,741	$3,029
		Member Units of Service	4,087	4,427	3,674	3,616	3,599	4,691	5,384	4,569	3,360	4,213	6,239	6,646
		Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	58	18
		Case Management Amount Funded	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$2,063	$666
	Other Adult	Number of Members Served	2,009	1,941	2,041	2,041	2,010	2,025	2,071	2,046	2,050	2,138	2,125	2,106
		Number of Members Enrolled	6,484	6,480	6,475	6,170	6,138	6,160	6,182	6,228	6,239	6,260	6,265	6,297
		Percent of Members Served	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%	32.9%	32.9%	34.2%	33.9%	33.4%
		Member Services Amount Funded	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224	$4,864,063	$4,753,127	$4,975,293	$4,873,730	$4,613,324
		Administration Expense	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868	$254,391	$248,589	$260,208	$254,896	$241,277
		Member Units of Service	111,645	105,913	119,943	114,397	103,501	112,915	107,545	111,384	110,920	121,033	119,653	119,301
		Case Management Unit of Service	4	28	5	3	1	2	2	6	0	6	5	8
		Case Management Amount Funded	$127	$747	$307	$121	$41	$47	$70	$93	$0	$64	$87	$205
	Total	**Number of Members Served**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**	**2,491**	**2,488**	**2,572**	**2,563**	**2,537**
		Number of Members Enrolled	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**	**6,894**	**6,906**	**6,926**	**6,936**	**6,968**
		Percent of Members Served	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**	**36.1%**	**36.0%**	**37.1%**	**37.0%**	**36.4%**
		Member Services Amount Funded	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**	**$6,674,273**	**$6,492,043**	**$6,847,919**	**$6,762,167**	**$6,386,035**
		Administration Expense	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**	**$349,064**	**$339,534**	**$358,146**	**$353,661**	**$333,990**
		Member Units of Service	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**	**135,735**	**133,300**	**146,196**	**145,952**	**145,459**
		Case Management Unit of Service	**14**	**33**	**27**	**26**	**16**	**11**	**12**	**15**	**7**	**12**	**64**	**42**
		Case Management Amount Funded	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**	**$283**	**$121**	**$179**	**$2,183**	**$1,133**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	709	687	688	650	650	657	654	671	676	682	661	652

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	1,058	1,064	1,060	922	928	927	925	931	936	938	942	930
		Percent of Members Served	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%	72.1%	72.2%	72.7%	70.2%	70.1%
		Member Services Amount Funded	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347	$1,520,928	$1,491,112	$1,555,562	$1,587,350	$1,530,586
		Administration Expense	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391	$79,545	$77,985	$81,356	$83,018	$80,050
		Member Units of Service	19,768	17,418	19,285	15,679	14,906	16,953	17,152	17,888	14,927	17,550	16,188	15,890
		Case Management Unit of Service	4	12	9	2	10	37	18	9	17	10	9	13
		Case Management Amount Funded	$306	$43	$165	$45	$341	$1,004	$339	$242	$336	$265	$230	$301
	All Children	Number of Members Served	63	60	59	61	64	65	60	60	34	39	56	63
		Number of Members Enrolled	187	188	185	185	187	189	188	188	184	178	176	176
		Percent of Members Served	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%	31.9%	18.5%	21.9%	31.8%	35.8%
		Member Services Amount Funded	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582	$52,306	$41,324	$47,163	$32,798	$59,292
		Administration Expense	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332	$2,736	$2,161	$2,467	$1,715	$3,101
		Member Units of Service	2,523	3,069	2,522	3,067	3,570	2,343	3,699	3,642	2,194	2,463	3,763	4,206
		Case Management Unit of Service	0	0	0	0	0	1	0	2	1	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$65	$32	$0	$0	$0
	Other Adult	Number of Members Served	3,446	3,378	3,346	3,178	3,191	3,178	3,176	3,119	3,082	3,129	3,035	3,062
		Number of Members Enrolled	8,917	8,877	8,811	7,886	7,810	7,755	7,662	7,612	7,563	7,549	7,497	7,470
		Percent of Members Served	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%	41.0%	40.8%	41.4%	40.5%	41.0%
		Member Services Amount Funded	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493	$3,168,135	$3,100,462	$3,246,665	$3,169,170	$3,103,884
		Administration Expense	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327	$165,693	$162,154	$169,801	$165,748	$162,333
		Member Units of Service	148,376	138,577	144,388	131,959	120,419	131,326	120,911	115,616	111,919	123,999	124,574	126,713
		Case Management Unit of Service	15	1	9	15	8	4	0	2	4	2	5	1
		Case Management Amount Funded	$502	$99	$256	$447	$223	$184	$0	$0	$74	$28	$95	$0
	Total	**Number of Members Served**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**	**3,850**	**3,792**	**3,850**	**3,752**	**3,777**
		Number of Members Enrolled	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**	**8,731**	**8,683**	**8,665**	**8,615**	**8,576**
		Percent of Members Served	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**	**44.1%**	**43.7%**	**44.4%**	**43.6%**	**44.0%**
		Member Services Amount Funded	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**	**$4,741,369**	**$4,632,898**	**$4,849,391**	**$4,789,317**	**$4,693,762**
		Administration Expense	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**	**$247,974**	**$242,301**	**$253,623**	**$250,481**	**$245,484**
		Member Units of Service	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**	**137,147**	**129,040**	**144,012**	**144,525**	**146,809**
		Case Management Unit of Service	**19**	**13**	**18**	**17**	**18**	**42**	**18**	**13**	**22**	**12**	**14**	**14**
		Case Management Amount Funded	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**	**$307**	**$441**	**$293**	**$325**	**$301**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	452	432	434	563	564	573	596	561	574	580	582	580
		Number of Members Enrolled	646	644	641	817	818	823	827	832	848	853	860	874
		Percent of Members Served	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%	67.4%	67.7%	68.0%	67.7%	66.4%
		Member Services Amount Funded	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995	$1,884,465	$1,784,175	$1,887,843	$1,987,756	$1,870,842
		Administration Expense	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121	$98,558	$93,312	$98,734	$103,960	$97,845
		Member Units of Service	26,977	26,162	25,557	29,308	28,711	30,290	31,203	29,828	31,983	29,820	30,180	32,783
		Case Management Unit of Service	23	8	5	68	8	10	3	0	13	16	16	3
		Case Management Amount Funded	$582	$216	$134	$4,813	$486	$340	$71	$0	$334	$359	$313	$64
	All Children	Number of Members Served	52	56	48	54	48	50	52	45	33	35	42	41
		Number of Members Enrolled	113	113	112	109	110	111	110	106	102	102	102	106
		Percent of Members Served	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%	42.5%	32.4%	34.3%	41.2%	38.7%
		Member Services Amount Funded	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134	$28,553	$24,115	$24,947	$22,018	$23,862
		Administration Expense	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210	$1,493	$1,261	$1,305	$1,152	$1,248
		Member Units of Service	3,112	3,277	2,937	3,163	2,782	3,466	3,967	5,055	3,572	3,124	3,586	3,480
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,210	3,121	3,117	3,700	3,602	3,649	3,813	3,744	3,736	3,759	3,860	3,850
		Number of Members Enrolled	8,525	8,557	8,613	9,842	9,831	9,845	9,958	9,982	10,046	10,104	10,125	10,154
		Percent of Members Served	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%	37.5%	37.2%	37.2%	38.1%	37.9%
		Member Services Amount Funded	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101	$6,136,333	$5,906,799	$6,209,866	$6,316,101	$6,142,825
		Administration Expense	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086	$320,930	$308,926	$324,776	$330,332	$321,270
		Member Units of Service	249,943	247,031	256,820	286,512	276,434	292,927	288,333	284,306	275,649	293,620	307,678	301,618
		Case Management Unit of Service	7	10	17	7	10	0	4	15	3	0	3	2
		Case Management Amount Funded	$2	$0	$114	$153	$240	$0	$99	$352	$66	$0	$65	$35
	Total	**Number of Members Served**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**	**4,350**	**4,343**	**4,374**	**4,484**	**4,471**
		Number of Members Enrolled	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**	**10,920**	**10,996**	**11,059**	**11,087**	**11,134**
		Percent of Members Served	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**	**39.8%**	**39.5%**	**39.6%**	**40.4%**	**40.2%**
		Member Services Amount Funded	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**	**$8,049,352**	**$7,715,089**	**$8,122,656**	**$8,325,874**	**$8,037,529**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Administration Expense	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**	**$420,981**	**$403,499**	**$424,815**	**$435,443**	**$420,363**
		Member Units of Service	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**	**319,189**	**311,204**	**326,564**	**341,444**	**337,880**
		Case Management Unit of Service	**30**	**18**	**22**	**75**	**18**	**10**	**7**	**15**	**16**	**16**	**19**	**5**
		Case Management Amount Funded	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**	**$352**	**$400**	**$359**	**$378**	**$99**
LTC DD DES - 110007	SMI	Number of Members Served	1,283	1,289	1,290	1,315	1,306	1,314	1,332	1,335	1,334	1,350	1,353	1,364
		Number of Members Enrolled	1,352	1,365	1,366	1,371	1,378	1,386	1,394	1,405	1,409	1,415	1,421	1,426
		Percent of Members Served	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%	95.0%	94.7%	95.4%	95.2%	95.7%
		Member Services Amount Funded	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674	$18,840,676	$17,962,784	$19,459,153	$19,191,004	$19,125,757
		Administration Expense	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702	$985,367	$939,454	$1,017,714	$1,003,689	$1,000,277
		Member Units of Service	575,746	512,564	530,291	563,560	519,977	566,396	577,325	568,833	573,957	605,636	597,099	595,346
		Case Management Unit of Service	4,151	3,497	4,190	4,321	4,228	4,182	4,781	4,186	4,173	4,570	4,387	4,627
		Case Management Amount Funded	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850	$86,494	$86,708	$93,766	$89,799	$96,961
	All Children	Number of Members Served	18,221	18,180	18,310	18,791	18,881	19,159	19,348	19,463	17,313	18,067	19,526	19,664
		Number of Members Enrolled	23,220	23,426	23,603	23,752	23,967	24,141	24,336	24,494	24,677	24,816	24,982	25,074
		Percent of Members Served	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%	79.5%	70.2%	72.8%	78.2%	78.4%
		Member Services Amount Funded	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772	$74,306,310	$75,245,649	$77,094,797	$74,862,049	$75,242,819
		Administration Expense	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717	$3,886,220	$3,935,347	$4,032,058	$3,915,285	$3,935,199
		Member Units of Service	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015	7,476,010	7,506,860	7,548,766	7,572,791	7,635,111
		Case Management Unit of Service	27,785	24,005	23,787	26,644	25,601	25,794	26,832	26,013	23,839	26,524	26,336	27,924
		Case Management Amount Funded	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348	$599,924	$550,485	$621,732	$623,743	$661,103
	Other Adult	Number of Members Served	15,842	15,820	15,914	16,029	16,039	16,157	16,278	16,322	16,231	16,383	16,511	16,620
		Number of Members Enrolled	19,892	19,941	19,960	20,028	20,092	20,179	20,253	20,331	20,411	20,518	20,607	20,701
		Percent of Members Served	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%	80.3%	79.5%	79.8%	80.1%	80.3%
		Member Services Amount Funded	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981	$110,395,624	$108,133,544	$113,740,890	$113,027,534	$112,224,666
		Administration Expense	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501	$5,773,691	$5,655,384	$5,948,649	$5,911,340	$5,869,350
		Member Units of Service	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915	10,243,437	10,071,486	10,596,223	10,502,084	10,548,119
		Case Management Unit of Service	6,252	5,335	5,528	6,397	6,311	6,594	6,668	7,325	6,898	7,721	7,207	6,955
		Case Management Amount Funded	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590	$159,937	$149,039	$166,194	$155,557	$149,470
	Total	**Number of Members Served**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**	**37,120**	**34,878**	**35,800**	**37,390**	**37,648**
		Number of Members Enrolled	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**	**46,230**	**46,497**	**46,749**	**47,010**	**47,201**
		Percent of Members Served	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**	**80.3%**	**75.0%**	**76.6%**	**79.5%**	**79.8%**
		Member Services Amount Funded	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**	**$203,542,610**	**$201,341,978**	**$210,294,840**	**$207,080,587**	**$206,593,242**
		Administration Expense	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**	**$10,645,278**	**$10,530,185**	**$10,998,420**	**$10,830,315**	**$10,804,827**
		Member Units of Service	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**	**18,288,280**	**18,152,303**	**18,750,625**	**18,671,974**	**18,778,576**
		Case Management Unit of Service	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**	**37,524**	**34,910**	**38,815**	**37,930**	**39,506**
		Case Management Amount Funded	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**	**$846,356**	**$786,231**	**$881,693**	**$869,100**	**$907,534**
DCS/CHP - 010166	SMI	Number of Members Served	1	1	0	0	0	0	1	0	0	0	3	3
		Number of Members Enrolled	2	2	0	0	1	0	1	1	0	1	3	3
		Percent of Members Served	50.0%	50.0%			0		1	0.0%		0.0%	100.0%	100.0%
		Member Services Amount Funded	$611	$1,085	$0	$0	$0	$0	$619	$0	$0	$0	$1,353	$1,675
		Administration Expense	$37	$65	$0	$0	$0	$0	$32	$0	$0	$0	$71	$88
		Member Units of Service	26	56	0	0	0	0	10	0	0	0	12	19
		Case Management Unit of Service	24	6	0	0	0	0	0	0	0	0	4	9
		Case Management Amount Funded	$394	$137	$0	$0	$0	$0	$0	$0	$0	$0	$114	$277
	All Children	Number of Members Served	5,589	5,410	5,297	5,378	5,324	5,355	5,297	5,225	5,094	5,095	5,016	4,992
		Number of Members Enrolled	8,105	7,908	7,749	7,649	7,602	7,587	7,493	7,387	7,168	6,968	6,841	6,800
		Percent of Members Served	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%	70.7%	71.1%	73.1%	73.3%	73.4%
		Member Services Amount Funded	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000	$8,518,211	$8,207,914	$8,408,993	$7,849,180	$8,145,735
		Administration Expense	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987	$445,502	$429,274	$439,790	$410,512	$426,022
		Member Units of Service	221,936	172,090	173,323	197,019	181,141	191,625	198,579	195,815	209,991	200,729	185,820	205,786
		Case Management Unit of Service	41,281	35,516	35,952	40,000	37,540	37,870	40,073	36,476	36,302	39,762	38,676	40,343
		Case Management Amount Funded	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886	$1,036,299	$1,041,693	$1,112,957	$1,090,528	$1,109,087
	Other Adult	Number of Members Served	43	37	26	40	30	29	35	35	34	44	36	43
		Number of Members Enrolled	79	67	65	72	59	56	66	62	58	70	58	63
		Percent of Members Served	54.4%	55.2%	40.0%	55.6%	50.8%	51.8%	53.0%	56.5%	58.6%	62.9%	62.1%	68.3%
		Member Services Amount Funded	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770	$33,219	$13,836	$39,091	$21,754	$54,628
		Administration Expense	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348	$1,737	$724	$2,044	$1,138	$2,857
		Member Units of Service	2,024	883	967	1,671	567	1,272	449	530	442	996	471	1,367
		Case Management Unit of Service	231	223	130	358	261	319	255	199	197	261	260	324

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Amount Funded	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321	$5,423	$5,740	$7,513	$8,036	$9,628
	Total	**Number of Members Served**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**	**5,260**	**5,128**	**5,139**	**5,055**	**5,038**
		Number of Members Enrolled	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,643**	**7,560**	**7,450**	**7,226**	**7,039**	**6,902**	**6,866**
		Percent of Members Served	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**	**70.6%**	**71.0%**	**73.0%**	**73.2%**	**73.4%**
		Member Services Amount Funded	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**	**$8,551,429**	**$8,221,750**	**$8,448,083**	**$7,872,287**	**$8,202,039**
		Administration Expense	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**	**$447,240**	**$429,998**	**$441,835**	**$411,721**	**$428,967**
		Member Units of Service	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**	**196,345**	**210,433**	**201,725**	**186,303**	**207,172**
		Case Management Unit of Service	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**	**36,675**	**36,499**	**40,023**	**38,940**	**40,676**
		Case Management Amount Funded	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**	**$1,041,722**	**$1,047,433**	**$1,120,470**	**$1,098,678**	**$1,118,992**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	685	671	692	702	702	710	722	698	706	727	720	713
		Number of Members Enrolled	1,298	1,297	1,289	1,293	1,281	1,288	1,295	1,284	1,278	1,283	1,294	1,274
		Percent of Members Served	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%	54.4%	55.2%	56.7%	55.6%	56.0%
		Member Services Amount Funded	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260	$2,705,172	$2,576,657	$2,864,378	$2,662,435	$2,585,131
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	60,056	52,789	55,459	60,782	56,910	60,407	59,549	55,503	58,247	62,464	58,902	60,872
		Case Management Unit of Service	1,686	1,418	1,431	1,497	1,410	1,457	1,417	1,621	1,502	2,081	2,073	2,107
		Case Management Amount Funded	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432	$47,003	$43,669	$60,575	$60,282	$63,060
	All Children	Number of Members Served	3,448	3,333	3,219	3,468	3,358	3,431	3,523	3,251	2,373	2,495	2,958	3,111
		Number of Members Enrolled	42,063	41,690	41,379	40,882	40,553	40,241	39,986	38,340	37,937	38,021	37,481	37,175
		Percent of Members Served	8.2%	8.0%	7.8%	8.5%	8.3%	8.5%	8.8%	8.5%	6.3%	6.6%	7.9%	8.4%
		Member Services Amount Funded	$6,372,563	$5,043,574	$4,553,890	$6,946,321	$5,049,582	$6,087,112	$6,254,790	$5,472,657	$5,892,241	$5,894,827	$5,821,608	$5,795,991
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	104,280	85,542	72,600	86,407	74,792	83,328	93,543	87,751	84,593	88,726	107,681	119,964
		Case Management Unit of Service	3,113	2,801	2,664	3,338	3,050	2,887	3,410	2,765	2,872	3,617	3,554	3,827
		Case Management Amount Funded	$96,538	$87,720	$84,338	$105,448	$89,459	$88,241	$104,466	$85,594	$88,347	$110,721	$107,718	$118,183
	Other Adult	Number of Members Served	8,579	7,791	7,864	8,112	7,962	8,229	8,441	7,937	7,996	8,278	7,900	7,905
		Number of Members Enrolled	80,275	78,678	77,234	76,031	75,272	74,849	74,092	70,962	69,979	69,850	68,598	67,726
		Percent of Members Served	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%	11.2%	11.4%	11.9%	11.5%	11.7%
		Member Services Amount Funded	$20,657,581	$16,910,609	$17,304,578	$18,046,724	$17,893,444	$20,284,041	$20,514,265	$19,633,746	$19,502,175	$22,059,333	$19,817,013	$20,374,475
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	486,502	410,358	429,760	474,148	438,628	460,774	461,086	396,888	425,602	476,428	436,738	461,705
		Case Management Unit of Service	12,221	10,797	12,125	12,726	12,451	14,111	12,824	11,991	14,776	17,882	16,766	15,763
		Case Management Amount Funded	$253,202	$252,706	$275,052	$304,572	$315,860	$361,332	$345,087	$331,776	$396,353	$520,315	$498,112	$454,564
	Total	**Number of Members Served**	**12,712**	**11,795**	**11,775**	**12,282**	**12,022**	**12,370**	**12,686**	**11,886**	**11,075**	**11,500**	**11,578**	**11,729**
		Number of Members Enrolled	**123,636**	**121,665**	**119,902**	**118,206**	**117,106**	**116,378**	**115,373**	**110,586**	**109,194**	**109,154**	**107,373**	**106,175**
		Percent of Members Served	**10.3%**	**9.7%**	**9.8%**	**10.4%**	**10.3%**	**10.6%**	**11.0%**	**10.7%**	**10.1%**	**10.5%**	**10.8%**	**11.0%**
		Member Services Amount Funded	**$29,621,444**	**$24,428,182**	**$24,332,473**	**$27,704,024**	**$25,481,044**	**$29,167,739**	**$29,404,314**	**$27,811,575**	**$27,971,073**	**$30,818,537**	**$28,301,056**	**$28,755,597**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**650,839**	**548,689**	**557,819**	**621,337**	**570,331**	**604,508**	**614,177**	**540,142**	**568,442**	**627,617**	**603,322**	**642,542**
		Case Management Unit of Service	**17,020**	**15,016**	**16,220**	**17,561**	**16,911**	**18,455**	**17,651**	**16,377**	**19,150**	**23,580**	**22,393**	**21,697**
		Case Management Amount Funded	**$390,801**	**$379,166**	**$398,568**	**$452,801**	**$444,015**	**$492,525**	**$490,986**	**$464,373**	**$528,369**	**$691,611**	**$666,112**	**$635,807**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	3	2	2	2	2	2	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922	$6,045	$5,991	$6,034	$6,073	$6,000
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	66	171	116	219	64	119	80	33	140	79	34	91
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	1	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	18	18	20	18	17	17	15	18	29	22	25	28
		Number of Members Enrolled	42	43	45	45	46	32	41	47	52	54	57	60

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Percent of Members Served	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%	38.3%	55.8%	40.7%	43.9%	46.7%
		Member Services Amount Funded	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795	$31,170	$51,962	$52,263	$64,979	$104,586
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	927	1,111	926	1,089	1,212	829	888	1,521	1,726	1,453	1,783	2,138
		Case Management Unit of Service	5	8	2	1	8	1	3	4	2	3	5	3
		Case Management Amount Funded	$134	$231	$40	$32	$316	$32	$111	$143	$94	$96	$175	$140
	Total	**Number of Members Served**	**20**	**20**	**22**	**20**	**20**	**19**	**17**	**20**	**31**	**24**	**27**	**30**
		Number of Members Enrolled	**46**	**47**	**49**	**49**	**50**	**36**	**45**	**51**	**56**	**58**	**61**	**64**
		Percent of Members Served	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**	**39.2%**	**55.4%**	**41.4%**	**44.3%**	**46.9%**
		Member Services Amount Funded	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**	**$37,216**	**$57,954**	**$58,297**	**$71,053**	**$110,585**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**	**1,554**	**1,866**	**1,532**	**1,817**	**2,229**
		Case Management Unit of Service	**5**	**8**	**2**	**1**	**8**	**1**	**3**	**4**	**2**	**3**	**6**	**3**
		Case Management Amount Funded	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**	**$143**	**$94**	**$96**	**$222**	**$140**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810	$4,708	$3,470	$3,919	$4,571	$4,760
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	694	632	620	676	620	572	707	692	510	576	672	700
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7	7	6	7	9	9	8	8	8	7	7	7
		Number of Members Enrolled	25	25	26	27	29	21	30	31	31	31	33	33
		Percent of Members Served	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%	25.8%	25.8%	22.6%	21.2%	21.2%
		Member Services Amount Funded	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617	$37,727	$35,617	$38,227	$33,550	$31,633
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,366	3,985	3,804	4,178	3,967	4,095	4,373	3,996	3,753	4,112	3,419	3,196
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**8**	**8**	**7**	**8**	**10**	**10**	**9**	**9**	**9**	**8**	**8**	**8**
		Number of Members Enrolled	**26**	**26**	**27**	**28**	**30**	**22**	**31**	**32**	**32**	**32**	**34**	**34**
		Percent of Members Served	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**	**28.1%**	**28.1%**	**25.0%**	**23.5%**	**23.5%**
		Member Services Amount Funded	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**	**$42,435**	**$39,087**	**$42,146**	**$38,121**	**$36,393**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**	**4,688**	**4,263**	**4,688**	**4,091**	**3,896**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	6	7	6	6	6	6	6	6	6	6
		Number of Members Enrolled	0	0	12	12	12	9	12	12	12	12	12	12
		Percent of Members Served			50.0%	58.3%	50.0%	66.7%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012	$41,713	$45,578	$52,839	$52,678	$51,003
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	375	325	347	375	245	186	421	195	188	186
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	1	0	1	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	1	1	1
		Percent of Members Served									1	0	1	0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$78	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Units of Service	0	0	0	0	0	0	0	0	4	0	1	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	145	143	136	101	120	127	139	148	150	149
		Number of Members Enrolled	0	0	764	770	784	600	723	751	769	791	808	810
		Percent of Members Served			19.0%	18.6%	17.3%	16.8%	16.6%	16.9%	18.1%	18.7%	18.6%	18.4%
		Member Services Amount Funded	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335	$533,896	$576,604	$627,861	$628,159	$606,810
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	37,120	37,025	33,427	23,573	31,331	32,190	32,270	35,782	36,078	32,703
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**151**	**150**	**142**	**107**	**126**	**133**	**146**	**154**	**157**	**155**
		Number of Members Enrolled	**0**	**0**	**776**	**782**	**796**	**609**	**735**	**763**	**782**	**804**	**821**	**823**
		Percent of Members Served			**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**	**17.4%**	**18.7%**	**19.2%**	**19.1%**	**18.8%**
		Member Services Amount Funded	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**	**$575,609**	**$622,416**	**$680,699**	**$680,915**	**$657,813**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**	**32,376**	**32,695**	**35,977**	**36,267**	**32,889**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											1	1
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,403	$2,403
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	8	3	5	5	3	5	4	4	5	4	6	4
		Number of Members Enrolled	18	19	19	19	19	16	18	18	18	18	18	18
		Percent of Members Served	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%	22.2%	27.8%	22.2%	33.3%	22.2%
		Member Services Amount Funded	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450	$8,778	$8,667	$9,038	$14,648	$8,492
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	35	10	18	46	47	58	47	51	119	55	52	44
		Case Management Unit of Service	0	0	0	0	0	10	0	4	5	0	7	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$336	$0	$129	$161	$0	$225	$0
	Total	**Number of Members Served**	**8**	**3**	**5**	**5**	**3**	**5**	**4**	**4**	**5**	**4**	**7**	**5**
		Number of Members Enrolled	**18**	**19**	**19**	**19**	**19**	**16**	**18**	**18**	**18**	**18**	**19**	**19**
		Percent of Members Served	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**	**22.2%**	**27.8%**	**22.2%**	**36.8%**	**26.3%**
		Member Services Amount Funded	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**	**$8,778**	**$8,667**	**$9,038**	**$17,051**	**$10,895**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**35**	**10**	**18**	**46**	**47**	**58**	**47**	**51**	**119**	**55**	**52**	**44**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**4**	**5**	**0**	**7**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$129**	**$161**	**$0**	**$225**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850	$7,078	$6,850	$7,078	$7,078	$6,850
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	31	28	31	30	31	30	31	31	30
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	All Children	Number of Members Served	0	0	0	0	0	0	0	1	1	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	1	1	1	1	1
		Percent of Members Served								100.0%	100.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$654	$1,602	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	188	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	25	26	26	29	27	19	22	22	27	30	30	28
		Number of Members Enrolled	53	54	57	58	58	42	50	50	56	57	58	60
		Percent of Members Served	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%	44.0%	48.2%	52.6%	51.7%	46.7%
		Member Services Amount Funded	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034	$69,533	$67,375	$75,741	$71,861	$66,134
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,035	6,673	6,992	7,029	6,248	5,146	6,463	6,259	5,695	6,706	6,441	5,955
		Case Management Unit of Service	0	0	0	0	0	0	0	0	3	1	1	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$58	$29	$20	$0
	Total	**Number of Members Served**	**26**	**27**	**27**	**30**	**28**	**20**	**23**	**24**	**29**	**31**	**31**	**29**
		Number of Members Enrolled	**54**	**55**	**58**	**59**	**59**	**43**	**51**	**52**	**58**	**59**	**60**	**62**
		Percent of Members Served	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**	**46.2%**	**50.0%**	**52.5%**	**51.7%**	**46.8%**
		Member Services Amount Funded	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**	**$77,264**	**$75,827**	**$82,819**	**$78,939**	**$72,984**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**	**6,478**	**5,725**	**6,737**	**6,472**	**5,985**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**1**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**	**$29**	**$20**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725	$4,030	$4,020	$3,888	$4,462	$4,840
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	552	462	739	673	639	636	700	597	594	576	661	715
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	1	1	1	2
		Number of Members Enrolled	0	0	0	0	0	0	1	1	1	2	2	2
		Percent of Members Served							0	0.0%	100.0%	50.0%	50.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$3,945	$4,061	$2,458
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	476	580	597	342
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	14	14	10	13	14	6	14	14	14	19	22	21
		Number of Members Enrolled	51	52	54	55	58	39	54	56	57	62	67	67
		Percent of Members Served	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%	25.0%	24.6%	30.6%	32.8%	31.3%
		Member Services Amount Funded	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482	$39,399	$39,649	$50,144	$51,757	$56,529
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,597	2,228	2,278	2,490	2,522	1,051	2,912	2,818	3,015	3,345	3,787	4,612
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**15**	**15**	**11**	**14**	**15**	**7**	**15**	**15**	**16**	**21**	**24**	**24**
		Number of Members Enrolled	**53**	**54**	**56**	**57**	**60**	**41**	**57**	**59**	**60**	**66**	**71**	**71**
		Percent of Members Served	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**	**25.4%**	**26.7%**	**31.8%**	**33.8%**	**33.8%**
		Member Services Amount Funded	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**	**$43,428**	**$46,907**	**$57,977**	**$60,280**	**$63,827**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**	**3,415**	**4,085**	**4,501**	**5,045**	**5,669**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	1	1	1	1	2	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	2	2	2	2	2	2
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%	50.0%

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Services Amount Funded	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948	$4,321	$4,175	$4,318	$4,322	$4,188
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	352	336	245	57	33	31	210	183	180	123	183	183
		Case Management Unit of Service	0	0	0	0	1	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	1	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	2	2	2	2	2	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	1	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	25	26	25	26	24	22	21	18	24	19	19	21
		Number of Members Enrolled	47	48	48	51	53	48	54	58	63	64	64	67
		Percent of Members Served	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%	31.0%	38.1%	29.7%	29.7%	31.3%
		Member Services Amount Funded	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510	$63,863	$63,754	$57,159	$44,048	$53,098
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,393	1,233	1,331	1,930	1,842	1,981	2,277	2,182	2,299	2,477	2,131	2,145
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**26**	**27**	**26**	**27**	**25**	**24**	**23**	**19**	**25**	**20**	**20**	**22**
		Number of Members Enrolled	**49**	**50**	**50**	**53**	**56**	**51**	**58**	**62**	**67**	**68**	**68**	**71**
		Percent of Members Served	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**	**30.6%**	**37.3%**	**29.4%**	**29.4%**	**31.0%**
		Member Services Amount Funded	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**	**$68,184**	**$67,928**	**$61,477**	**$48,370**	**$57,286**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**	**2,365**	**2,479**	**2,600**	**2,314**	**2,328**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	1	0	2	2	2	3	3	4	5	6	5	4
		Number of Members Enrolled	1	0	3	3	3	4	5	5	6	7	6	6
		Percent of Members Served	1		66.7%	66.7%	66.7%	75.0%	60.0%	80.0%	83.3%	85.7%	83.3%	66.7%
		Member Services Amount Funded	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063	$12,874	$13,186	$20,734	$20,033	$21,130
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	15	0	65	64	58	93	92	110	104	194	166	121
		Case Management Unit of Service	0	0	0	0	0	0	0	12	8	19	7	10
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$201	$83	$441	$145	$226
	All Children	Number of Members Served	1	1	1	0	3	3	3	3	2	2	2	3
		Number of Members Enrolled	4	4	6	6	9	8	5	6	6	8	8	12
		Percent of Members Served	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%	50.0%	33.3%	25.0%	25.0%	25.0%
		Member Services Amount Funded	$891	$722	$17	$0	$2,729	$1,731	$2,204	$2,122	$2,054	$1,301	$749	$420
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	12	6	2	0	192	102	61	60	37	65	23	41
		Case Management Unit of Service	0	0	0	0	12	31	25	13	25	21	17	0
		Case Management Amount Funded	$0	$0	$0	$0	$228	$704	$486	$235	$626	$481	$344	$0
	Other Adult	Number of Members Served	1	1	13	16	13	14	13	11	17	16	17	17
		Number of Members Enrolled	8	13	60	63	60	47	54	56	59	67	71	71
		Percent of Members Served	12.5%	7.7%	21.7%	25.4%	21.7%	29.8%	24.1%	19.6%	28.8%	23.9%	23.9%	23.9%
		Member Services Amount Funded	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022	$29,052	$34,471	$34,611	$30,144	$24,166
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	25	13	485	681	722	1,213	1,099	1,070	1,274	1,348	763	559
		Case Management Unit of Service	1	1	2	0	0	1	0	0	0	1	1	3
		Case Management Amount Funded	$114	$114	$114	$0	$0	$0	$0	$0	$0	$25	$25	$53
	Total	**Number of Members Served**	**3**	**2**	**16**	**18**	**18**	**20**	**19**	**18**	**24**	**24**	**24**	**24**
		Number of Members Enrolled	**13**	**17**	**69**	**72**	**72**	**59**	**64**	**67**	**71**	**82**	**85**	**89**
		Percent of Members Served	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.9%**	**29.7%**	**26.9%**	**33.8%**	**29.3%**	**28.2%**	**27.0%**
		Member Services Amount Funded	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**	**$44,048**	**$49,711**	**$56,646**	**$50,926**	**$45,716**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**	**1,240**	**1,415**	**1,607**	**952**	**721**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	**1**	**1**	**2**	**0**	**12**	**32**	**25**	**25**	**33**	**41**	**25**	**13**
		Case Management Amount Funded	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**	**$436**	**$708**	**$947**	**$515**	**$279**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												1
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	5
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
		Percent of Members Served												**1**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	35,606	34,747	35,138	35,621	35,926	36,466	36,655	36,500	36,495	36,932	36,583	36,313
		Number of Members Enrolled	50,620	50,504	50,150	50,062	50,212	50,323	50,004	49,997	49,821	49,759	49,584	49,440
		Percent of Members Served	70.3%	68.8%	70.1%	71.2%	71.5%	72.5%	73.3%	73.0%	73.3%	74.2%	73.8%	73.4%
		Member Services Amount Funded	$87,216,962	$81,180,454	$85,542,434	$87,950,415	$82,664,799	$90,770,519	$91,531,983	$90,605,404	$88,785,128	$92,764,563	$91,973,512	$90,997,930
		Administration Expense	$5,077,519	$4,722,387	$4,978,920	$4,453,516	$4,186,357	$4,596,918	$4,644,878	$4,593,204	$4,504,529	$4,696,817	$4,665,894	$4,618,943
		Member Units of Service	1,790,093	1,531,875	1,582,185	1,761,895	1,696,509	1,842,893	1,932,291	1,905,887	1,861,327	1,912,997	1,809,185	1,813,566
		Case Management Unit of Service	135,522	109,732	113,236	118,719	110,932	120,901	122,534	113,298	111,314	121,227	116,012	115,972
		Case Management Amount Funded	$4,880,243	$4,055,830	$4,182,411	$4,388,068	$4,079,255	$4,452,512	$4,327,527	$3,671,311	$3,025,610	$3,191,025	$3,085,464	$3,041,432
	All Children	Number of Members Served	97,197	93,473	91,488	94,794	94,553	95,076	96,605	94,274	76,566	80,034	88,944	90,143
		Number of Members Enrolled	732,184	726,517	717,747	711,041	705,593	701,028	697,728	693,206	684,770	683,947	674,059	667,916
		Percent of Members Served	13.3%	12.9%	12.7%	13.3%	13.4%	13.6%	13.8%	13.6%	11.2%	11.7%	13.2%	13.5%
		Member Services Amount Funded	$132,845,298	$118,683,392	$118,907,733	$135,187,179	$126,247,056	$138,337,562	$140,531,876	$137,224,275	$137,686,342	$141,360,275	$137,799,326	$140,604,633
		Administration Expense	$7,588,311	$6,818,346	$6,860,980	$6,706,756	$6,338,265	$6,916,399	$7,022,325	$6,890,218	$6,892,277	$7,084,364	$6,901,940	$7,050,092
		Member Units of Service	8,648,792	7,851,639	8,109,034	8,793,304	8,316,504	9,436,569	9,675,190	9,650,067	9,629,080	9,740,797	9,788,598	10,029,007
		Case Management Unit of Service	194,651	165,161	165,099	181,060	172,944	176,100	185,337	173,644	164,931	177,807	179,539	184,635
		Case Management Amount Funded	$5,093,845	$4,373,514	$4,388,039	$4,752,691	$4,566,621	$4,634,480	$4,889,246	$4,634,692	$4,397,844	$4,724,712	$4,795,965	$4,817,018
	Other Adult	Number of Members Served	179,007	166,421	165,505	172,089	167,989	172,448	173,868	171,264	169,007	172,412	169,729	168,363
		Number of Members Enrolled	1,127,770	1,106,535	1,083,554	1,066,141	1,055,603	1,049,826	1,034,829	1,028,260	1,013,641	1,010,961	992,149	982,455
		Percent of Members Served	15.9%	15.0%	15.3%	16.1%	15.9%	16.4%	16.8%	16.7%	16.7%	17.1%	17.1%	17.1%
		Member Services Amount Funded	$228,114,832	$205,224,878	$211,608,130	$223,299,248	$207,672,463	$227,241,621	$229,594,895	$231,645,912	$227,772,700	$242,711,936	$237,677,753	$236,620,610
		Administration Expense	$12,447,419	$11,298,841	$11,603,403	$10,685,175	$9,879,969	$10,790,182	$10,895,365	$11,045,695	$10,846,624	$11,490,705	$11,344,999	$11,259,912
		Member Units of Service	14,019,629	12,501,040	12,794,332	13,836,487	12,924,957	13,983,738	14,264,810	14,112,179	13,844,388	14,463,601	14,239,334	14,310,967
		Case Management Unit of Service	143,752	127,219	127,112	131,784	121,146	129,677	132,197	127,850	130,812	142,113	134,445	128,671
		Case Management Amount Funded	$3,412,865	$3,032,722	$3,023,995	$3,144,208	$2,953,920	$3,130,140	$3,192,964	$3,077,117	$3,165,562	$3,476,002	$3,301,596	$3,156,409
	Total	**Number of Members Served**	**311,810**	**294,641**	**292,131**	**302,504**	**298,468**	**303,990**	**307,128**	**302,038**	**282,068**	**289,378**	**295,256**	**294,819**
		Number of Members Enrolled	**1,910,573**	**1,883,555**	**1,851,450**	**1,827,243**	**1,811,407**	**1,801,176**	**1,782,560**	**1,771,462**	**1,748,231**	**1,744,666**	**1,715,791**	**1,699,810**
		Percent of Members Served	**16.3%**	**15.6%**	**15.8%**	**16.6%**	**16.5%**	**16.9%**	**17.2%**	**17.1%**	**16.1%**	**16.6%**	**17.2%**	**17.3%**
		Member Services Amount Funded	**$448,177,093**	**$405,088,724**	**$416,058,297**	**$446,436,841**	**$416,584,317**	**$456,349,702**	**$461,658,754**	**$459,475,591**	**$454,244,170**	**$476,836,774**	**$467,450,591**	**$468,223,174**
		Administration Expense	**$25,113,249**	**$22,839,574**	**$23,443,303**	**$21,845,448**	**$20,404,590**	**$22,303,498**	**$22,562,568**	**$22,529,117**	**$22,243,431**	**$23,271,886**	**$22,912,833**	**$22,928,948**
		Member Units of Service	**24,458,514**	**21,884,555**	**22,485,551**	**24,391,686**	**22,937,970**	**25,263,200**	**25,872,291**	**25,668,133**	**25,334,795**	**26,117,395**	**25,837,117**	**26,153,540**
		Case Management Unit of Service	**473,924**	**402,112**	**405,447**	**431,563**	**405,022**	**426,678**	**440,068**	**414,792**	**407,057**	**441,147**	**429,996**	**429,278**
		Case Management Amount Funded	**$13,386,953**	**$11,462,066**	**$11,594,445**	**$12,284,967**	**$11,599,796**	**$12,217,131**	**$12,409,737**	**$11,383,119**	**$10,589,015**	**$11,391,738**	**$11,183,025**	**$11,014,859**

2) KidsCare Title XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	1	1	1	1	1	1	2	2	1	0	1	1
		Number of Members Enrolled	2	2	2	1	1	1	2	2	1	1	1	2
		Percent of Members Served	50.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	50.0%
		Member Services Amount Funded	$306	$312	$145	$43	$104	$41	$419	$657	$267	$0	$303	$580
		Administration Expense	$18	$19	$9	$2	$5	$2	$22	$34	$14	$0	$16	$30
		Member Units of Service	6	3	3	1	2	1	10	22	5	0	11	11
		Case Management Unit of Service	3	2	2	1	1	1	2	0	0	0	0	1
		Case Management Amount Funded	$123	$82	$82	$41	$41	$41	$198	$0	$0	$0	$0	$157
	All Children	Number of Members Served	1,060	1,005	953	977	1,050	1,021	1,064	1,039	1,014	997	1,032	1,032
		Number of Members Enrolled	12,839	12,566	12,220	11,928	12,116	12,177	12,221	12,217	12,051	12,166	12,516	12,631
		Percent of Members Served	8.3%	8.0%	7.8%	8.2%	8.7%	8.4%	8.7%	8.5%	8.4%	8.2%	8.2%	8.2%
		Member Services Amount Funded	$902,367	$648,547	$634,079	$697,446	$709,222	$588,711	$608,349	$619,042	$619,876	$729,674	$674,518	$743,365
		Administration Expense	$54,142	$38,913	$38,045	$36,476	$37,092	$30,790	$31,817	$32,376	$32,420	$38,162	$35,277	$38,878
		Member Units of Service	17,954	11,886	11,601	14,423	15,329	13,662	16,129	17,622	18,295	20,659	18,160	20,505
		Case Management Unit of Service	1,515	1,272	1,200	1,389	1,230	1,235	1,428	1,208	1,159	1,314	1,278	1,276
		Case Management Amount Funded	$50,507	$43,963	$45,063	$49,612	$44,259	$45,439	$49,713	$44,401	$41,556	$46,208	$44,312	$46,480

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Other Adult	Number of Members Served	56	50	47	48	50	59	58	57	54	56	56	50
		Number of Members Enrolled	778	751	725	707	694	718	707	729	689	714	748	773
		Percent of Members Served	7.2%	6.7%	6.5%	6.8%	7.2%	8.2%	8.2%	7.8%	7.8%	7.8%	7.5%	6.5%
		Member Services Amount Funded	$24,480	$17,825	$18,990	$20,618	$22,745	$29,085	$23,577	$19,792	$15,261	$17,823	$16,283	$23,244
		Administration Expense	$1,469	$1,070	$1,139	$1,078	$1,190	$1,521	$1,233	$1,035	$798	$932	$852	$1,216
		Member Units of Service	291	182	200	277	340	525	320	329	482	425	329	391
		Case Management Unit of Service	12	26	25	23	14	45	39	33	38	53	40	39
		Case Management Amount Funded	$725	$975	$1,012	$1,092	$894	$1,701	$1,618	$1,573	$1,959	$1,974	$1,769	$1,733
	Total	**Number of Members Served**	**1,117**	**1,056**	**1,001**	**1,026**	**1,101**	**1,081**	**1,124**	**1,098**	**1,069**	**1,053**	**1,089**	**1,083**
		Number of Members Enrolled	**13,619**	**13,319**	**12,947**	**12,636**	**12,811**	**12,896**	**12,930**	**12,948**	**12,741**	**12,881**	**13,265**	**13,406**
		Percent of Members Served	**8.2%**	**7.9%**	**7.7%**	**8.1%**	**8.6%**	**8.4%**	**8.7%**	**8.5%**	**8.4%**	**8.2%**	**8.2%**	**8.1%**
		Member Services Amount Funded	**$927,153**	**$666,685**	**$653,214**	**$718,107**	**$732,070**	**$617,837**	**$632,345**	**$639,492**	**$635,404**	**$747,497**	**$691,103**	**$767,190**
		Administration Expense	**$55,629**	**$40,001**	**$39,193**	**$37,557**	**$38,287**	**$32,313**	**$33,072**	**$33,445**	**$33,232**	**$39,094**	**$36,145**	**$40,124**
		Member Units of Service	**18,251**	**12,071**	**11,804**	**14,701**	**15,671**	**14,188**	**16,459**	**17,973**	**18,782**	**21,084**	**18,500**	**20,907**
		Case Management Unit of Service	**1,530**	**1,300**	**1,227**	**1,413**	**1,245**	**1,281**	**1,469**	**1,241**	**1,197**	**1,367**	**1,318**	**1,316**
		Case Management Amount Funded	**$51,354**	**$45,020**	**$46,158**	**$50,746**	**$45,194**	**$47,181**	**$51,530**	**$45,974**	**$43,515**	**$48,182**	**$46,081**	**$48,371**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	639	615	592	599	606	616	593	583	584	611	655	637
		Number of Members Enrolled	7,999	7,802	7,549	7,386	7,334	7,355	7,342	7,328	7,195	7,232	7,457	7,431
		Percent of Members Served	8.0%	7.9%	7.8%	8.1%	8.3%	8.4%	8.1%	8.0%	8.1%	8.4%	8.8%	8.6%
		Member Services Amount Funded	$640,413	$534,692	$435,154	$513,583	$611,513	$605,754	$566,860	$572,159	$577,419	$577,166	$590,842	$611,258
		Administration Expense	$38,425	$32,081	$26,109	$26,860	$31,982	$31,681	$29,647	$29,924	$30,199	$30,186	$30,901	$31,969
		Member Units of Service	21,553	16,699	15,102	16,200	16,740	18,168	18,533	18,646	23,310	22,708	19,087	19,936
		Case Management Unit of Service	1,438	1,271	1,235	1,179	1,297	1,283	1,371	1,200	1,051	1,231	1,174	1,231
		Case Management Amount Funded	$37,587	$33,295	$31,149	$30,656	$33,443	$32,272	$36,052	$29,643	$27,015	$30,087	$30,299	$30,961
	Other Adult	Number of Members Served	41	39	37	33	30	29	31	26	25	24	32	31
		Number of Members Enrolled	516	499	499	484	488	464	450	453	439	433	467	491
		Percent of Members Served	7.9%	7.8%	7.4%	6.8%	6.1%	6.3%	6.9%	5.7%	5.7%	5.5%	6.9%	6.3%
		Member Services Amount Funded	$13,684	$19,515	$14,690	$10,089	$7,751	$15,117	$9,882	$7,679	$13,845	$11,454	$15,610	$19,521
		Administration Expense	$821	$1,171	$881	$528	$405	$791	$517	$402	$724	$599	$816	$1,021
		Member Units of Service	178	223	168	130	97	155	97	74	65	130	320	369
		Case Management Unit of Service	51	43	15	23	20	19	15	18	15	15	22	25
		Case Management Amount Funded	$1,305	$912	$377	$485	$464	$391	$349	$350	$295	$326	$491	$648
	Total	**Number of Members Served**	**680**	**654**	**629**	**632**	**636**	**645**	**624**	**609**	**609**	**635**	**687**	**668**
		Number of Members Enrolled	**8,515**	**8,301**	**8,048**	**7,870**	**7,822**	**7,819**	**7,792**	**7,781**	**7,634**	**7,665**	**7,924**	**7,922**
		Percent of Members Served	**8.0%**	**7.9%**	**7.8%**	**8.0%**	**8.1%**	**8.2%**	**8.0%**	**7.8%**	**8.0%**	**8.3%**	**8.7%**	**8.4%**
		Member Services Amount Funded	**$654,097**	**$554,207**	**$449,844**	**$523,673**	**$619,265**	**$620,871**	**$576,742**	**$579,838**	**$591,264**	**$588,620**	**$606,452**	**$630,779**
		Administration Expense	**$39,246**	**$33,252**	**$26,991**	**$27,388**	**$32,388**	**$32,472**	**$30,164**	**$30,326**	**$30,923**	**$30,785**	**$31,717**	**$32,990**
		Member Units of Service	**21,731**	**16,922**	**15,270**	**16,330**	**16,837**	**18,323**	**18,630**	**18,720**	**23,375**	**22,838**	**19,407**	**20,305**
		Case Management Unit of Service	**1,489**	**1,314**	**1,250**	**1,202**	**1,317**	**1,302**	**1,386**	**1,218**	**1,066**	**1,246**	**1,196**	**1,256**
		Case Management Amount Funded	**$38,892**	**$34,207**	**$31,526**	**$31,141**	**$33,907**	**$32,663**	**$36,401**	**$29,993**	**$27,310**	**$30,413**	**$30,790**	**$31,609**
BCBSAZ HEALTH CHOICE - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	465	437	427	448	432	421	435	412	412	450	488	493
		Number of Members Enrolled	6,272	6,122	5,930	5,873	5,889	5,842	5,769	5,739	5,685	5,709	5,912	5,974
		Percent of Members Served	7.4%	7.1%	7.2%	7.6%	7.3%	7.2%	7.5%	7.2%	7.2%	7.9%	8.3%	8.3%

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Services Amount Funded	$370,933	$296,468	$272,881	$298,225	$311,344	$337,947	$353,209	$267,327	$290,687	$331,825	$351,229	$390,354
		Administration Expense	$22,256	$17,788	$16,373	$15,597	$16,283	$17,675	$18,473	$13,981	$15,203	$17,354	$18,369	$20,416
		Member Units of Service	10,214	9,747	8,111	9,164	9,827	11,332	11,013	12,415	15,042	12,662	9,417	9,763
		Case Management Unit of Service	852	663	664	1,018	867	796	880	896	783	841	708	964
		Case Management Amount Funded	$24,448	$19,383	$18,451	$30,902	$24,650	$23,022	$26,266	$26,194	$24,472	$26,060	$20,125	$28,364
	Other Adult	Number of Members Served	32	20	28	25	27	26	27	30	30	34	34	43
		Number of Members Enrolled	421	405	380	370	367	376	371	385	385	394	432	456
		Percent of Members Served	7.6%	4.9%	7.4%	6.8%	7.4%	6.9%	7.3%	7.8%	7.8%	8.6%	7.9%	9.4%
		Member Services Amount Funded	$31,788	$5,605	$10,917	$8,743	$9,193	$10,323	$8,425	$15,489	$12,361	$15,632	$12,515	$14,735
		Administration Expense	$1,907	$336	$655	$457	$481	$540	$441	$810	$646	$818	$655	$771
		Member Units of Service	1,328	188	223	180	293	322	234	319	301	577	292	412
		Case Management Unit of Service	99	28	29	21	12	50	26	29	39	35	18	43
		Case Management Amount Funded	$2,648	$664	$736	$621	$263	$1,232	$565	$613	$974	$911	$514	$1,135
	Total	**Number of Members Served**	**497**	**457**	**455**	**473**	**459**	**447**	**462**	**442**	**442**	**484**	**522**	**536**
		Number of Members Enrolled	**6,693**	**6,527**	**6,310**	**6,243**	**6,256**	**6,218**	**6,140**	**6,124**	**6,070**	**6,103**	**6,344**	**6,430**
		Percent of Members Served	**7.4%**	**7.0%**	**7.2%**	**7.6%**	**7.3%**	**7.2%**	**7.5%**	**7.2%**	**7.3%**	**7.9%**	**8.2%**	**8.3%**
		Member Services Amount Funded	**$402,722**	**$302,073**	**$283,799**	**$306,969**	**$320,537**	**$348,270**	**$361,634**	**$282,816**	**$303,049**	**$347,457**	**$363,744**	**$405,089**
		Administration Expense	**$24,163**	**$18,124**	**$17,028**	**$16,054**	**$16,764**	**$18,215**	**$18,913**	**$14,791**	**$15,849**	**$18,172**	**$19,024**	**$21,186**
		Member Units of Service	**11,542**	**9,935**	**8,334**	**9,344**	**10,120**	**11,654**	**11,247**	**12,734**	**15,343**	**13,239**	**9,709**	**10,175**
		Case Management Unit of Service	**951**	**691**	**693**	**1,039**	**879**	**846**	**906**	**925**	**822**	**876**	**726**	**1,007**
		Case Management Amount Funded	**$27,096**	**$20,047**	**$19,188**	**$31,524**	**$24,913**	**$24,254**	**$26,830**	**$26,807**	**$25,446**	**$26,970**	**$20,639**	**$29,499**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	6	7	6	3	3	0	1	0	2	3	6	4
		Number of Members Enrolled	7	9	8	7	6	4	3	3	5	5	9	6
		Percent of Members Served	85.7%	77.8%	75.0%	42.9%	50.0%	0.0%	33.3%	0.0%	40.0%	60.0%	66.7%	66.7%
		Member Services Amount Funded	$9,135	$22,069	$19,059	$8,857	$319	$0	$31	$0	$3,496	$1,825	$15,215	$9,432
		Administration Expense	$548	$1,324	$1,144	$463	$17	$0	$2	$0	$183	$95	$796	$493
		Member Units of Service	106	134	142	12	5	0	1	0	35	23	53	39
		Case Management Unit of Service	67	65	58	3	3	0	1	0	7	1	8	3
		Case Management Amount Funded	$2,081	$2,185	$2,481	$77	$107	$0	$31	$0	$150	$32	$168	$53
	All Children	Number of Members Served	1,085	981	937	985	1,004	1,017	1,046	1,006	949	964	1,067	1,065
		Number of Members Enrolled	13,167	12,878	12,596	12,329	12,358	12,357	12,233	12,164	11,963	12,123	12,419	12,468
		Percent of Members Served	8.2%	7.6%	7.4%	8.0%	8.1%	8.2%	8.6%	8.3%	7.9%	8.0%	8.6%	8.5%
		Member Services Amount Funded	$863,228	$741,893	$716,405	$798,069	$801,525	$918,331	$993,456	$879,348	$812,268	$885,609	$850,816	$911,749
		Administration Expense	$51,794	$44,514	$42,984	$41,739	$41,920	$48,029	$51,958	$45,990	$42,482	$46,317	$44,498	$47,684
		Member Units of Service	26,226	23,640	23,659	26,128	24,526	29,582	33,256	28,172	27,559	32,075	29,978	30,756
		Case Management Unit of Service	2,574	1,749	1,679	1,755	1,821	1,683	1,602	1,523	1,381	1,727	1,778	1,800
		Case Management Amount Funded	$63,360	$42,661	$41,461	$44,544	$45,297	$42,207	$39,186	$37,601	$34,525	$42,638	$45,481	$45,090
	Other Adult	Number of Members Served	54	52	41	48	51	55	55	45	46	51	55	61
		Number of Members Enrolled	941	887	866	817	833	833	797	823	760	764	804	845
		Percent of Members Served	5.7%	5.9%	4.7%	5.9%	6.1%	6.6%	6.9%	5.5%	6.1%	6.7%	6.8%	7.2%
		Member Services Amount Funded	$38,159	$20,579	$16,236	$18,694	$20,340	$18,749	$26,567	$18,598	$11,570	$18,865	$26,610	$16,798
		Administration Expense	$2,290	$1,235	$974	$978	$1,064	$981	$1,389	$973	$605	$987	$1,392	$879
		Member Units of Service	580	288	317	435	442	506	493	456	255	672	309	399
		Case Management Unit of Service	49	35	33	29	39	42	46	59	35	61	41	22
		Case Management Amount Funded	$1,055	$887	$836	$728	$964	$1,079	$991	$1,563	$1,104	$1,946	$1,057	$580
	Total	**Number of Members Served**	**1,145**	**1,040**	**984**	**1,036**	**1,058**	**1,072**	**1,102**	**1,051**	**997**	**1,018**	**1,128**	**1,130**
		Number of Members Enrolled	**14,115**	**13,774**	**13,470**	**13,153**	**13,197**	**13,194**	**13,033**	**12,990**	**12,728**	**12,892**	**13,232**	**13,319**
		Percent of Members Served	**8.1%**	**7.6%**	**7.3%**	**7.9%**	**8.0%**	**8.1%**	**8.5%**	**8.1%**	**7.8%**	**7.9%**	**8.5%**	**8.5%**
		Member Services Amount Funded	**$910,522**	**$784,540**	**$751,699**	**$825,620**	**$822,184**	**$937,079**	**$1,020,053**	**$897,947**	**$827,334**	**$906,299**	**$892,641**	**$937,978**
		Administration Expense	**$54,631**	**$47,072**	**$45,102**	**$43,180**	**$43,000**	**$49,009**	**$53,349**	**$46,963**	**$43,270**	**$47,399**	**$46,685**	**$49,056**
		Member Units of Service	**26,912**	**24,062**	**24,118**	**26,575**	**24,973**	**30,088**	**33,750**	**28,628**	**27,849**	**32,770**	**30,340**	**31,194**
		Case Management Unit of Service	**2,690**	**1,849**	**1,770**	**1,787**	**1,863**	**1,725**	**1,649**	**1,582**	**1,423**	**1,789**	**1,827**	**1,825**
		Case Management Amount Funded	**$66,497**	**$45,733**	**$44,778**	**$45,350**	**$46,368**	**$43,286**	**$40,207**	**$39,164**	**$35,778**	**$44,617**	**$46,706**	**$45,724**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	73	75	78	87	80	83	97	87	77	72	77	79
		Number of Members Enrolled	1,318	1,266	1,232	1,220	1,222	1,214	1,230	1,191	1,186	1,226	1,257	1,262
		Percent of Members Served	5.5%	5.9%	6.3%	7.1%	6.5%	6.8%	7.9%	7.3%	6.5%	5.9%	6.1%	6.3%
		Member Services Amount Funded	$57,727	$74,949	$40,501	$53,948	$60,360	$33,590	$36,443	$60,145	$46,192	$36,251	$32,532	$40,414
		Administration Expense	$3,464	$4,497	$2,430	$2,821	$3,157	$1,757	$1,906	$3,146	$2,416	$1,896	$1,701	$2,114
		Member Units of Service	1,418	1,217	946	1,856	1,775	1,199	1,130	1,406	1,196	1,159	597	432
		Case Management Unit of Service	138	103	181	106	127	110	118	142	117	110	117	62
		Case Management Amount Funded	$3,131	$2,197	$4,128	$2,362	$2,606	$2,427	$2,531	$2,926	$2,654	$2,330	$2,451	$1,186
	Other Adult	Number of Members Served	2	1	3	2	3	2	2	3	2	2	6	3
		Number of Members Enrolled	76	79	74	80	77	69	61	65	58	60	63	68
		Percent of Members Served	2.6%	1.3%	4.1%	2.5%	3.9%	2.9%	3.3%	4.6%	3.4%	3.3%	9.5%	4.4%
		Member Services Amount Funded	$417	$585	$454	$319	$1,569	$556	$6	$63	$75	$61	$182	$141
		Administration Expense	$25	$35	$27	$17	$82	$29	$0	$3	$4	$3	$10	$7
		Member Units of Service	9	7	17	16	9	27	2	4	3	1	6	3
		Case Management Unit of Service	0	1	3	0	0	15	0	0	0	0	2	0
		Case Management Amount Funded	$0	$41	$67	$0	$0	$216	$0	$0	$0	$0	$61	$0
	Total	**Number of Members Served**	**75**	**76**	**81**	**89**	**83**	**85**	**99**	**90**	**79**	**74**	**83**	**82**
		Number of Members Enrolled	**1,394**	**1,345**	**1,306**	**1,300**	**1,299**	**1,283**	**1,291**	**1,256**	**1,244**	**1,286**	**1,320**	**1,330**
		Percent of Members Served	**5.4%**	**5.7%**	**6.2%**	**6.8%**	**6.4%**	**6.6%**	**7.7%**	**7.2%**	**6.4%**	**5.8%**	**6.3%**	**6.2%**
		Member Services Amount Funded	**$58,143**	**$75,534**	**$40,954**	**$54,266**	**$61,928**	**$34,146**	**$36,449**	**$60,208**	**$46,267**	**$36,312**	**$32,714**	**$40,554**
		Administration Expense	**$3,489**	**$4,532**	**$2,457**	**$2,838**	**$3,239**	**$1,786**	**$1,906**	**$3,149**	**$2,420**	**$1,899**	**$1,711**	**$2,121**
		Member Units of Service	**1,427**	**1,224**	**963**	**1,872**	**1,784**	**1,226**	**1,132**	**1,410**	**1,199**	**1,160**	**603**	**435**
		Case Management Unit of Service	**138**	**104**	**184**	**106**	**127**	**125**	**118**	**142**	**117**	**110**	**119**	**62**
		Case Management Amount Funded	**$3,131**	**$2,237**	**$4,195**	**$2,362**	**$2,606**	**$2,642**	**$2,531**	**$2,926**	**$2,654**	**$2,330**	**$2,512**	**$1,186**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1,166	1,070	997	1,012	1,002	1,032	1,093	1,015	1,013	1,012	1,010	1,008
		Number of Members Enrolled	13,980	13,669	13,273	12,945	12,803	12,829	12,635	12,600	12,333	12,390	12,708	12,615
		Percent of Members Served	8.3%	7.8%	7.5%	7.8%	7.8%	8.0%	8.7%	8.1%	8.2%	8.2%	7.9%	8.0%
		Member Services Amount Funded	$762,899	$584,687	$511,099	$654,200	$601,819	$708,690	$762,243	$690,978	$666,583	$741,472	$707,308	$641,338
		Administration Expense	$45,774	$35,081	$30,666	$34,215	$31,475	$37,064	$39,865	$36,138	$34,862	$38,779	$36,992	$33,542
		Member Units of Service	25,218	19,629	17,780	22,725	20,799	23,788	24,834	25,486	28,831	29,712	26,354	27,343
		Case Management Unit of Service	1,752	1,466	1,382	1,543	1,425	1,363	1,472	1,477	1,262	1,431	1,800	1,530
		Case Management Amount Funded	$33,141	$27,611	$26,328	$28,517	$27,245	$26,130	$27,754	$27,286	$23,898	$27,147	$34,513	$29,108
	Other Adult	Number of Members Served	78	68	67	67	76	74	77	72	62	53	63	60
		Number of Members Enrolled	922	869	843	828	815	825	837	873	822	828	842	891
		Percent of Members Served	8.5%	7.8%	7.9%	8.1%	9.3%	9.0%	9.2%	8.2%	7.5%	6.4%	7.5%	6.7%
		Member Services Amount Funded	$23,751	$23,012	$26,657	$17,074	$24,280	$22,701	$34,614	$22,679	$19,664	$15,319	$17,444	$17,469
		Administration Expense	$1,425	$1,381	$1,599	$893	$1,270	$1,187	$1,810	$1,186	$1,028	$801	$912	$914
		Member Units of Service	607	434	615	396	719	775	861	545	376	304	351	394
		Case Management Unit of Service	63	66	46	52	36	44	65	66	53	40	74	45
		Case Management Amount Funded	$1,387	$1,461	$878	$978	$644	$814	$1,261	$1,307	$1,085	$766	$1,326	$965
	Total	**Number of Members Served**	**1,244**	**1,138**	**1,064**	**1,079**	**1,078**	**1,106**	**1,170**	**1,087**	**1,075**	**1,065**	**1,073**	**1,068**
		Number of Members Enrolled	**14,902**	**14,538**	**14,116**	**13,773**	**13,618**	**13,654**	**13,472**	**13,473**	**13,155**	**13,218**	**13,550**	**13,506**
		Percent of Members Served	**8.3%**	**7.8%**	**7.5%**	**7.8%**	**7.9%**	**8.1%**	**8.7%**	**8.1%**	**8.2%**	**8.1%**	**7.9%**	**7.9%**
		Member Services Amount Funded	**$786,650**	**$607,699**	**$537,756**	**$671,274**	**$626,099**	**$731,392**	**$796,857**	**$713,657**	**$686,247**	**$756,791**	**$724,752**	**$658,807**
		Administration Expense	**$47,199**	**$36,462**	**$32,265**	**$35,108**	**$32,745**	**$38,252**	**$41,676**	**$37,324**	**$35,891**	**$39,580**	**$37,905**	**$34,456**
		Member Units of Service	**25,825**	**20,063**	**18,396**	**23,121**	**21,518**	**24,563**	**25,695**	**26,031**	**29,207**	**30,016**	**26,705**	**27,737**
		Case Management Unit of Service	**1,815**	**1,532**	**1,428**	**1,595**	**1,461**	**1,407**	**1,537**	**1,543**	**1,315**	**1,471**	**1,874**	**1,575**
		Case Management Amount Funded	**$34,528**	**$29,072**	**$27,206**	**$29,495**	**$27,889**	**$26,944**	**$29,014**	**$28,593**	**$24,983**	**$27,914**	**$35,839**	**$30,072**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010166	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	1	0	0	0	0	0	0
		Percent of Members Served						0.0%						
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served						**0.0%**						
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	78	76	62	80	79	85	91	70	75	80	94	96
		Number of Members Enrolled	2,062	1,989	1,890	1,842	1,894	1,924	1,965	1,927	1,909	1,938	2,013	2,043
		Percent of Members Served	3.8%	3.8%	3.3%	4.3%	4.2%	4.4%	4.6%	3.6%	3.9%	4.1%	4.7%	4.7%
		Member Services Amount Funded	$44,669	$48,300	$34,418	$63,878	$71,765	$46,922	$59,288	$53,717	$50,340	$71,069	$95,938	$86,058
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,714	2,120	1,793	3,441	2,574	2,674	2,839	2,828	3,901	5,319	5,537	5,053
		Case Management Unit of Service	61	111	49	66	83	84	65	72	66	83	113	96
		Case Management Amount Funded	$1,599	$2,587	$1,548	$1,747	$2,288	$2,564	$2,051	$1,938	$2,045	$2,256	$3,062	$2,655
	Other Adult	Number of Members Served	5	3	3	2	3	4	7	8	4	4	4	3
		Number of Members Enrolled	159	156	162	151	148	144	152	155	154	157	176	181

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Percent of Members Served	3.1%	1.9%	1.9%	1.3%	2.0%	2.8%	4.6%	5.2%	2.6%	2.5%	2.3%	1.7%
		Member Services Amount Funded	$2,787	$713	$2,620	$2,576	$1,002	$1,425	$1,427	$2,462	$1,851	$1,426	$1,177	$290
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	154	16	34	99	76	119	265	143	13	281	6	33
		Case Management Unit of Service	1	2	4	0	0	3	4	3	1	0	0	0
		Case Management Amount Funded	$32	$45	$136	$0	$0	$96	$187	$111	$32	$0	$0	$0
	Total	**Number of Members Served**	**83**	**79**	**65**	**82**	**82**	**89**	**98**	**78**	**79**	**84**	**98**	**99**
		Number of Members Enrolled	**2,221**	**2,145**	**2,052**	**1,993**	**2,042**	**2,068**	**2,117**	**2,082**	**2,063**	**2,095**	**2,189**	**2,224**
		Percent of Members Served	**3.7%**	**3.7%**	**3.2%**	**4.1%**	**4.0%**	**4.3%**	**4.6%**	**3.7%**	**3.8%**	**4.0%**	**4.5%**	**4.5%**
		Member Services Amount Funded	**$47,456**	**$49,013**	**$37,038**	**$66,455**	**$72,767**	**$48,346**	**$60,715**	**$56,180**	**$52,191**	**$72,495**	**$97,115**	**$86,348**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,868**	**2,136**	**1,827**	**3,540**	**2,650**	**2,793**	**3,104**	**2,971**	**3,914**	**5,600**	**5,543**	**5,086**
		Case Management Unit of Service	**62**	**113**	**53**	**66**	**83**	**87**	**69**	**75**	**67**	**83**	**113**	**96**
		Case Management Amount Funded	**$1,631**	**$2,632**	**$1,684**	**$1,747**	**$2,288**	**$2,660**	**$2,238**	**$2,049**	**$2,077**	**$2,256**	**$3,062**	**$2,655**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	1	0	0
		Percent of Members Served										0		
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	1	1	0	0	0	0	0
		Percent of Members Served						0.0%	0.0%					
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**1**	**0**	**0**
		Percent of Members Served						**0.0%**	**0.0%**			**0**		
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	7	8	7	4	4	1	3	2	3	3	7	5
		Number of Members Enrolled	9	11	10	8	7	5	5	5	6	6	10	8
		Percent of Members Served	77.8%	72.7%	70.0%	50.0%	57.1%	20.0%	60.0%	40.0%	50.0%	50.0%	70.0%	62.5%
		Member Services Amount Funded	$9,441	$22,381	$19,203	$8,899	$423	$41	$449	$657	$3,764	$1,825	$15,518	$10,012
		Administration Expense	$566	$1,343	$1,152	$465	$22	$2	$23	$34	$197	$95	$812	$524
		Member Units of Service	112	137	145	13	7	1	11	22	40	23	64	50
		Case Management Unit of Service	70	67	60	4	4	1	3	0	7	1	8	4
		Case Management Amount Funded	$2,205	$2,268	$2,563	$118	$148	$41	$229	$0	$150	$32	$168	$211
	All Children	Number of Members Served	4,566	4,259	4,046	4,188	4,253	4,275	4,419	4,212	4,124	4,186	4,423	4,410
		Number of Members Enrolled	57,637	56,292	54,690	53,523	53,616	53,698	53,395	53,166	52,322	52,785	54,282	54,424
		Percent of Members Served	7.9%	7.6%	7.4%	7.8%	7.9%	8.0%	8.3%	7.9%	7.9%	7.9%	8.1%	8.1%
		Member Services Amount Funded	$3,642,236	$2,929,535	$2,644,536	$3,079,350	$3,167,548	$3,239,945	$3,379,848	$3,142,716	$3,063,366	$3,373,066	$3,303,184	$3,424,536
		Administration Expense	$215,854	$172,874	$156,607	$157,709	$161,909	$166,995	$173,665	$161,555	$157,581	$172,694	$167,739	$174,602
		Member Units of Service	104,296	84,937	78,992	93,937	91,570	100,406	107,734	106,574	118,134	124,293	109,129	113,789
		Case Management Unit of Service	8,330	6,635	6,390	7,056	6,850	6,554	6,936	6,518	5,819	6,737	6,968	6,959
		Case Management Amount Funded	$213,773	$171,696	$168,130	$188,340	$179,787	$174,060	$183,552	$169,989	$156,164	$176,726	$180,242	$183,845
	Other Adult	Number of Members Served	268	233	226	225	240	249	257	241	223	224	250	251
		Number of Members Enrolled	3,813	3,646	3,549	3,437	3,422	3,431	3,376	3,483	3,307	3,350	3,532	3,705
		Percent of Members Served	7.0%	6.4%	6.4%	6.5%	7.0%	7.3%	7.6%	6.9%	6.7%	6.7%	7.1%	6.8%
		Member Services Amount Funded	$135,067	$87,834	$90,563	$78,114	$86,880	$97,955	$104,499	$86,763	$74,626	$80,580	$89,821	$92,198

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Administration Expense	$7,937	$5,227	$5,277	$3,951	$4,491	$5,049	$5,391	$4,409	$3,806	$4,140	$4,636	$4,807
		Member Units of Service	3,147	1,338	1,575	1,533	1,976	2,429	2,272	1,870	1,495	2,390	1,613	2,001
		Case Management Unit of Service	275	201	155	148	121	218	195	208	181	204	197	174
		Case Management Amount Funded	$7,151	$4,985	$4,042	$3,904	$3,228	$5,530	$4,971	$5,516	$5,449	$5,924	$5,217	$5,061
	Total	**Number of Members Served**	**4,841**	**4,500**	**4,279**	**4,417**	**4,497**	**4,525**	**4,679**	**4,455**	**4,350**	**4,413**	**4,680**	**4,666**
		Number of Members Enrolled	**61,459**	**59,949**	**58,249**	**56,968**	**57,045**	**57,134**	**56,776**	**56,654**	**55,635**	**56,141**	**57,824**	**58,137**
		Percent of Members Served	**7.9%**	**7.5%**	**7.3%**	**7.8%**	**7.9%**	**7.9%**	**8.2%**	**7.9%**	**7.8%**	**7.9%**	**8.1%**	**8.0%**
		Member Services Amount Funded	**$3,786,744**	**$3,039,751**	**$2,754,303**	**$3,166,363**	**$3,254,850**	**$3,337,942**	**$3,484,796**	**$3,230,137**	**$3,141,755**	**$3,455,471**	**$3,408,522**	**$3,526,745**
		Administration Expense	**$224,357**	**$179,444**	**$163,036**	**$162,125**	**$166,423**	**$172,046**	**$179,079**	**$165,998**	**$161,584**	**$176,930**	**$173,187**	**$179,933**
		Member Units of Service	**107,555**	**86,413**	**80,711**	**95,483**	**93,553**	**102,836**	**110,018**	**108,466**	**119,669**	**126,706**	**110,806**	**115,840**
		Case Management Unit of Service	**8,675**	**6,903**	**6,605**	**7,208**	**6,975**	**6,773**	**7,134**	**6,726**	**6,007**	**6,942**	**7,173**	**7,137**
		Case Management Amount Funded	**$223,129**	**$178,948**	**$174,735**	**$192,363**	**$183,163**	**$179,631**	**$188,752**	**$175,505**	**$161,763**	**$182,683**	**$185,627**	**$189,116**

3) Total Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	11,324	11,013	11,081	11,401	11,439	11,572	11,525	11,460	11,467	11,510	11,379	11,233
		Number of Members Enrolled	17,224	17,190	17,060	17,051	17,092	17,172	17,046	17,046	16,948	16,956	16,857	16,802
		Percent of Members Served	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%	67.2%	67.7%	67.9%	67.5%	66.9%
		Member Services Amount Funded	$16,210,587	$14,676,252	$15,373,265	$16,267,380	$15,102,125	$16,640,642	$16,412,870	$16,211,195	$15,788,181	$16,364,868	$16,159,819	$16,110,847
		Administration Expense	**$972,635**	**$880,575**	**$922,396**	**$850,784**	**$789,841**	**$870,306**	**$858,393**	**$847,845**	**$825,722**	**$855,883**	**$845,159**	**$842,597**
		Member Units of Service	365,134	253,907	240,349	353,050	365,022	407,071	443,640	435,245	395,967	356,964	312,294	318,190
		Case Management Unit of Service	24,320	20,408	21,781	22,407	20,645	21,528	22,387	21,338	21,048	22,309	21,882	22,223
		Case Management Amount Funded	$1,297,253	$1,140,496	$1,158,492	$1,169,447	$1,116,350	$1,137,124	$1,150,314	$1,101,976	$1,104,821	$1,120,957	$1,103,616	$1,082,674
	All Children	Number of Members Served	18,240	17,231	16,706	17,306	17,565	17,510	17,859	17,236	13,610	14,021	15,740	16,056
		Number of Members Enrolled	170,638	168,963	166,627	165,134	164,263	163,449	163,054	162,760	161,088	161,464	160,046	159,170
		Percent of Members Served	10.7%	10.2%	10.0%	10.5%	10.7%	10.7%	11.0%	10.6%	8.4%	8.7%	9.8%	10.1%
		Member Services Amount Funded	$12,968,313	$11,252,947	$11,054,355	$12,425,726	$12,188,881	$12,677,151	$12,496,093	$11,283,055	$11,178,528	$12,192,679	$11,953,607	$12,393,546
		Administration Expense	**$778,099**	**$675,177**	**$663,261**	**$649,865**	**$637,478**	**$663,015**	**$653,546**	**$590,104**	**$584,637**	**$637,677**	**$625,174**	**$648,182**
		Member Units of Service	411,707	316,887	299,436	380,012	377,308	414,711	452,102	411,018	371,278	380,357	401,519	444,045
		Case Management Unit of Service	24,578	20,357	19,909	22,041	21,588	20,917	22,803	20,841	18,920	20,499	21,011	20,969
		Case Management Amount Funded	$858,577	$738,634	$751,958	$793,509	$783,435	$769,854	$820,157	$768,119	$697,638	$745,031	$762,075	$758,328
	Other Adult	Number of Members Served	37,280	33,481	33,142	36,177	35,538	36,622	36,436	36,022	35,568	35,853	34,816	34,337
		Number of Members Enrolled	252,989	248,249	243,121	239,571	237,705	236,837	233,157	233,063	230,335	230,082	226,183	224,351
		Percent of Members Served	14.7%	13.5%	13.6%	15.1%	15.0%	15.5%	15.6%	15.5%	15.4%	15.6%	15.4%	15.3%
		Member Services Amount Funded	$20,821,248	$17,732,773	$18,072,059	$19,842,961	$18,542,222	$19,987,704	$20,520,858	$20,689,184	$19,992,442	$20,910,654	$20,212,511	$19,936,741
		Administration Expense	**$1,249,275**	**$1,063,966**	**$1,084,324**	**$1,037,787**	**$969,758**	**$1,045,357**	**$1,073,241**	**$1,082,044**	**$1,045,605**	**$1,093,627**	**$1,057,114**	**$1,042,692**
		Member Units of Service	826,662	506,778	419,426	815,132	880,043	946,753	1,005,654	936,543	854,589	733,385	619,252	624,177
		Case Management Unit of Service	28,603	24,604	25,148	25,729	22,370	24,154	24,026	23,485	22,931	24,797	24,865	23,260
		Case Management Amount Funded	$961,964	$841,117	$858,739	$871,675	$809,052	$839,339	$834,168	$798,523	$794,003	$838,156	$821,820	$777,569
	Total	**Number of Members Served**	**66,844**	**61,725**	**60,929**	**64,884**	**64,542**	**65,704**	**65,820**	**64,718**	**60,645**	**61,384**	**61,935**	**61,626**
		Number of Members Enrolled	**440,851**	**434,402**	**426,808**	**421,756**	**419,060**	**417,458**	**413,257**	**412,869**	**408,371**	**408,502**	**403,086**	**400,323**
		Percent of Members Served	**15.2%**	**14.2%**	**14.3%**	**15.4%**	**15.4%**	**15.7%**	**15.9%**	**15.7%**	**14.9%**	**15.0%**	**15.4%**	**15.4%**
		Member Services Amount Funded	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**	**$45,833,228**	**$49,305,496**	**$49,429,821**	**$48,183,434**	**$46,959,151**	**$49,468,201**	**$48,325,937**	**$48,441,134**
		Administration Expense	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**	**$2,397,078**	**$2,578,677**	**$2,585,180**	**$2,519,994**	**$2,455,964**	**$2,587,187**	**$2,527,446**	**$2,533,471**
		Member Units of Service	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**	**1,622,373**	**1,768,534**	**1,901,396**	**1,782,805**	**1,621,835**	**1,470,705**	**1,333,065**	**1,386,412**
		Case Management Unit of Service	**77,501**	**65,369**	**66,838**	**70,177**	**64,603**	**66,599**	**69,216**	**65,664**	**62,899**	**67,605**	**67,758**	**66,452**
		Case Management Amount Funded	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**	**$2,708,837**	**$2,746,317**	**$2,804,639**	**$2,668,618**	**$2,596,462**	**$2,704,144**	**$2,687,511**	**$2,618,571**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	7	8	8	8	8	9	6	6	4	5	6	6
		Number of Members Enrolled	9	10	9	10	11	12	8	8	7	8	10	9
		Percent of Members Served	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%	75.0%	57.1%	62.5%	60.0%	66.7%
		Member Services Amount Funded	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929	$3,308	$1,618	$2,055	$10,842	$8,416
		Administration Expense	**$639**	**$859**	**$221**	**$525**	**$1,633**	**$501**	**$572**	**$173**	**$85**	**$107**	**$567**	**$440**
		Member Units of Service	76	106	83	623	221	160	156	82	65	77	483	409
		Case Management Unit of Service	11	8	19	50	28	20	4	2	7	4	6	15
		Case Management Amount Funded	$412	$507	$748	$1,359	$704	$593	$233	$211	$300	$241	$315	$462
	All Children	Number of Members Served	10,799	10,213	10,031	10,425	10,288	10,310	10,445	10,252	8,403	8,628	9,575	9,682
		Number of Members Enrolled	105,803	104,794	103,206	102,185	101,324	100,500	99,914	99,394	98,193	98,138	96,923	95,878
		Percent of Members Served	10.2%	9.7%	9.7%	10.2%	10.2%	10.3%	10.5%	10.3%	8.6%	8.8%	9.9%	10.1%

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Services Amount Funded	$9,556,421	$7,816,507	$7,787,614	$8,751,866	$8,681,668	$9,062,800	$9,293,830	$9,189,944	$8,988,480	$9,317,491	$9,184,177	$9,521,024
		Administration Expense	$573,385	$468,990	$467,257	$457,723	$454,051	$473,984	$486,067	$480,634	$470,097	$487,305	$480,332	$497,950
		Member Units of Service	367,883	286,761	275,247	313,339	307,931	350,685	342,790	337,582	349,251	362,612	335,998	364,521
		Case Management Unit of Service	23,237	20,459	20,633	22,718	21,574	21,716	22,398	21,841	19,874	21,549	22,027	22,280
		Case Management Amount Funded	$609,046	$536,191	$530,478	$586,725	$554,413	$557,448	$586,331	$574,990	$523,436	$562,982	$582,314	$542,207
	Other Adult	Number of Members Served	21,245	19,606	19,579	20,094	19,482	20,250	20,382	19,851	19,745	20,243	19,968	19,787
		Number of Members Enrolled	165,006	161,462	157,465	154,498	152,758	151,752	149,304	148,257	145,820	145,228	142,432	140,982
		Percent of Members Served	12.9%	12.1%	12.4%	13.0%	12.8%	13.3%	13.7%	13.4%	13.5%	13.9%	14.0%	14.0%
		Member Services Amount Funded	$14,727,572	$12,933,410	$13,157,179	$14,260,994	$13,413,386	$15,066,365	$15,408,704	$15,414,111	$15,840,900	$17,535,213	$17,189,526	$17,418,084
		Administration Expense	$883,654	$776,005	$789,431	$745,850	$701,520	$787,971	$805,875	$806,158	$828,479	$917,092	$899,012	$910,966
		Member Units of Service	344,535	299,781	280,846	300,714	288,443	315,700	315,448	308,224	316,537	347,821	342,667	344,715
		Case Management Unit of Service	23,645	21,779	21,842	22,189	20,227	22,000	21,621	21,194	21,186	22,266	21,799	19,528
		Case Management Amount Funded	$537,616	$488,700	$488,037	$494,668	$455,234	$492,127	$481,786	$470,546	$477,716	$505,543	$490,351	$440,141
	Total	**Number of Members Served**	**32,051**	**29,827**	**29,618**	**30,527**	**29,778**	**30,569**	**30,833**	**30,109**	**28,152**	**28,876**	**29,549**	**29,475**
		Number of Members Enrolled	**270,818**	**266,266**	**260,680**	**256,693**	**254,093**	**252,264**	**249,226**	**247,659**	**244,020**	**243,374**	**239,365**	**236,869**
		Percent of Members Served	**11.8%**	**11.2%**	**11.4%**	**11.9%**	**11.7%**	**12.1%**	**12.4%**	**12.2%**	**11.5%**	**11.9%**	**12.3%**	**12.4%**
		Member Services Amount Funded	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**	**$22,126,287**	**$24,138,751**	**$24,713,463**	**$24,607,364**	**$24,830,998**	**$26,854,759**	**$26,384,545**	**$26,947,524**
		Administration Expense	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**	**$1,157,205**	**$1,262,457**	**$1,292,514**	**$1,286,965**	**$1,298,661**	**$1,404,504**	**$1,379,912**	**$1,409,356**
		Member Units of Service	**712,494**	**586,648**	**556,176**	**614,675**	**596,594**	**666,545**	**658,395**	**645,889**	**665,852**	**710,510**	**679,148**	**709,646**
		Case Management Unit of Service	**46,893**	**42,246**	**42,494**	**44,957**	**41,829**	**43,736**	**44,023**	**43,037**	**41,067**	**43,819**	**43,832**	**41,823**
		Case Management Amount Funded	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**	**$1,010,351**	**$1,050,168**	**$1,068,350**	**$1,045,747**	**$1,001,453**	**$1,068,766**	**$1,072,980**	**$982,810**
BCBSAZ HEALTH CHOICE - 010497	SMI	Number of Members Served	3	5	4	3	9	8	6	2	3	2	2	6
		Number of Members Enrolled	5	9	6	6	11	13	11	5	5	3	3	7
		Percent of Members Served	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%	40.0%	60.0%	66.7%	66.7%	85.7%
		Member Services Amount Funded	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187	$399	$3,593	$3,150	$810	$21,557
		Administration Expense	$608	$1,960	$280	$57	$426	$606	$114	$21	$188	$165	$42	$1,127
		Member Units of Service	670	1,150	564	18	185	80	42	8	167	54	7	96
		Case Management Unit of Service	0	4	2	7	19	22	8	2	19	1	2	23
		Case Management Amount Funded	$0	$87	$28	$176	$514	$564	$169	$33	$402	$15	$52	$729
	All Children	Number of Members Served	8,249	7,933	7,772	8,139	8,180	8,169	8,395	8,114	6,351	6,926	7,878	8,052
		Number of Members Enrolled	85,839	85,015	83,911	83,141	82,544	82,002	81,761	81,438	80,317	80,242	79,260	78,453
		Percent of Members Served	9.6%	9.3%	9.3%	9.8%	9.9%	10.0%	10.3%	10.0%	7.9%	8.6%	9.9%	10.3%
		Member Services Amount Funded	$6,057,618	$5,057,061	$4,872,334	$5,676,330	$5,340,994	$5,739,335	$6,442,977	$6,203,434	$6,383,285	$5,969,861	$6,149,554	$6,308,482
		Administration Expense	$363,457	$303,424	$292,340	$296,872	$279,334	$300,167	$336,968	$324,440	$333,846	$312,224	$321,622	$329,934
		Member Units of Service	198,524	166,201	150,184	187,481	175,177	198,169	218,474	219,046	232,218	229,026	217,820	226,296
		Case Management Unit of Service	15,247	12,280	12,750	14,467	14,352	14,985	15,948	16,035	14,295	15,475	16,080	16,107
		Case Management Amount Funded	$442,502	$359,723	$370,150	$419,683	$416,777	$435,741	$465,930	$476,573	$418,657	$451,294	$467,064	$466,010
	Other Adult	Number of Members Served	17,744	16,551	16,650	17,110	16,618	17,046	17,331	17,253	17,029	17,328	17,248	17,172
		Number of Members Enrolled	123,215	121,025	118,532	116,805	115,844	115,316	113,438	113,519	111,875	111,601	109,546	108,453
		Percent of Members Served	14.4%	13.7%	14.0%	14.6%	14.3%	14.8%	15.3%	15.2%	15.2%	15.5%	15.7%	15.8%
		Member Services Amount Funded	$12,264,646	$10,828,770	$10,911,896	$12,581,462	$11,888,441	$12,350,408	$13,073,927	$13,431,768	$13,047,014	$14,186,805	$14,078,265	$13,647,035
		Administration Expense	$735,879	$649,726	$654,714	$658,010	$621,765	$645,926	$683,766	$702,481	$682,359	$741,970	$736,293	$713,740
		Member Units of Service	510,642	510,311	494,179	610,731	543,275	521,779	556,827	546,431	533,866	552,610	591,062	578,989
		Case Management Unit of Service	18,799	16,224	15,542	16,382	15,668	15,659	16,252	16,035	16,096	16,869	16,977	15,789
		Case Management Amount Funded	$442,881	$377,489	$364,439	$380,003	$362,170	$358,509	$371,816	$357,605	$355,053	$379,270	$375,441	$355,641
	Total	**Number of Members Served**	**25,996**	**24,489**	**24,426**	**25,252**	**24,807**	**25,223**	**25,732**	**25,369**	**23,383**	**24,256**	**25,128**	**25,230**
		Number of Members Enrolled	**209,059**	**206,049**	**202,449**	**199,952**	**198,399**	**197,331**	**195,210**	**194,962**	**192,197**	**191,846**	**188,809**	**186,913**
		Percent of Members Served	**12.4%**	**11.9%**	**12.1%**	**12.6%**	**12.5%**	**12.8%**	**13.2%**	**13.0%**	**12.2%**	**12.6%**	**13.3%**	**13.5%**
		Member Services Amount Funded	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**	**$17,237,586**	**$18,101,325**	**$19,519,091**	**$19,635,601**	**$19,433,892**	**$20,159,816**	**$20,228,629**	**$19,977,075**
		Administration Expense	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**	**$901,526**	**$946,699**	**$1,020,848**	**$1,026,942**	**$1,016,393**	**$1,054,358**	**$1,057,957**	**$1,044,801**
		Member Units of Service	**709,836**	**677,662**	**644,927**	**798,230**	**718,636**	**720,028**	**775,344**	**765,485**	**766,251**	**781,691**	**808,889**	**805,381**
		Case Management Unit of Service	**34,046**	**28,508**	**28,294**	**30,856**	**30,039**	**30,666**	**32,208**	**32,072**	**30,410**	**32,345**	**33,059**	**31,919**
		Case Management Amount Funded	**$885,383**	**$737,299**	**$734,617**	**$799,862**	**$779,461**	**$794,813**	**$837,915**	**$834,212**	**$774,112**	**$830,580**	**$842,556**	**$822,380**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	20,746	20,257	20,528	20,574	20,828	21,199	21,381	21,344	21,303	21,655	21,462	21,348
		Number of Members Enrolled	28,441	28,344	28,113	28,004	28,108	28,117	27,902	27,898	27,797	27,711	27,604	27,522
		Percent of Members Served	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%	76.5%	76.6%	78.1%	77.7%	77.6%
		Member Services Amount Funded	$45,729,372	$42,118,045	$44,582,917	$45,097,678	$43,208,126	$47,395,639	$48,716,622	$47,591,356	$47,384,375	$48,690,965	$48,430,273	$47,919,645
		Administration Expense	$2,743,762	$2,527,083	$2,674,975	$2,358,609	$2,259,785	$2,478,792	$2,547,879	$2,489,028	$2,478,203	$2,546,537	$2,532,903	$2,506,197
		Member Units of Service	725,240	652,237	691,988	719,969	691,276	741,061	782,665	777,565	765,424	818,229	772,535	768,941

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	105,334	84,397	85,812	90,259	84,515	93,498	93,825	86,116	84,524	92,204	87,576	86,852
		Case Management Amount Funded	$3,454,782	$2,801,553	$2,896,779	$3,075,011	$2,830,669	$3,179,210	$3,034,859	$2,434,888	$1,788,920	$1,914,080	$1,829,156	$1,794,725
	All Children	Number of Members Served	17,448	16,682	16,077	16,844	16,642	16,679	17,040	16,460	12,981	13,674	15,397	15,483
		Number of Members Enrolled	166,903	165,553	163,373	161,413	160,191	158,990	157,961	157,022	154,936	154,684	152,570	151,156
		Percent of Members Served	10.5%	10.1%	9.8%	10.4%	10.4%	10.5%	10.8%	10.5%	8.4%	8.8%	10.1%	10.2%
		Member Services Amount Funded	$14,061,711	$12,302,538	$11,807,057	$13,423,819	$12,897,566	$13,930,736	$14,606,567	$14,089,795	$14,273,425	$14,709,977	$14,418,805	$15,015,868
		Administration Expense	$843,703	$738,152	$708,423	$702,066	$674,543	$728,577	$763,923	$736,896	$746,500	$769,332	$754,103	$785,330
		Member Units of Service	547,583	462,122	448,625	512,203	484,244	550,232	569,242	532,434	517,799	564,020	579,034	618,725
		Case Management Unit of Service	36,613	30,075	29,843	31,641	30,080	31,247	32,092	29,215	29,642	30,142	30,288	32,639
		Case Management Amount Funded	$922,875	$767,320	$757,741	$796,265	$757,918	$784,113	$796,586	$741,752	$750,407	$772,586	$782,426	$806,407
	Other Adult	Number of Members Served	29,482	27,370	27,017	27,751	26,799	27,401	27,738	27,210	26,764	27,383	26,900	26,572
		Number of Members Enrolled	199,885	196,108	191,478	188,141	186,090	184,820	181,983	180,851	177,704	177,077	173,206	171,273
		Percent of Members Served	14.7%	14.0%	14.1%	14.8%	14.4%	14.8%	15.2%	15.0%	15.1%	15.5%	15.5%	15.5%
		Member Services Amount Funded	$20,321,043	$17,436,926	$17,407,186	$18,300,023	$17,249,058	$18,611,627	$19,186,025	$19,060,590	$18,916,134	$20,228,539	$19,796,674	$20,170,292
		Administration Expense	$1,219,263	$1,046,216	$1,044,431	$957,091	$902,126	$973,388	$1,003,429	$996,869	$989,314	$1,057,953	$1,035,366	$1,054,906
		Member Units of Service	444,845	384,465	390,378	398,999	371,375	405,803	418,766	408,861	399,496	431,237	404,164	399,727
		Case Management Unit of Service	29,722	25,789	23,703	23,185	21,280	23,242	25,129	23,275	24,378	26,387	23,432	25,073
		Case Management Amount Funded	$630,456	$546,240	$502,946	$496,726	$457,341	$498,196	$538,838	$496,264	$524,533	$568,113	$505,424	$536,239
	Total	**Number of Members Served**	**67,676**	**64,309**	**63,622**	**65,169**	**64,269**	**65,279**	**66,159**	**65,014**	**61,048**	**62,712**	**63,759**	**63,403**
		Number of Members Enrolled	**395,229**	**390,005**	**382,964**	**377,558**	**374,389**	**371,927**	**367,846**	**365,771**	**360,437**	**359,472**	**353,380**	**349,951**
		Percent of Members Served	**17.1%**	**16.5%**	**16.6%**	**17.3%**	**17.2%**	**17.6%**	**18.0%**	**17.8%**	**16.9%**	**17.4%**	**18.0%**	**18.1%**
		Member Services Amount Funded	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**	**$73,354,749**	**$79,938,002**	**$82,509,214**	**$80,741,741**	**$80,573,934**	**$83,629,482**	**$82,645,751**	**$83,105,805**
		Administration Expense	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**	**$3,836,453**	**$4,180,758**	**$4,315,232**	**$4,222,793**	**$4,214,017**	**$4,373,822**	**$4,322,373**	**$4,346,434**
		Member Units of Service	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**	**1,546,895**	**1,697,096**	**1,770,673**	**1,718,860**	**1,682,720**	**1,813,486**	**1,755,732**	**1,787,393**
		Case Management Unit of Service	**171,668**	**140,261**	**139,358**	**145,085**	**135,875**	**147,987**	**151,046**	**138,606**	**138,544**	**148,733**	**141,296**	**144,564**
		Case Management Amount Funded	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**	**$4,045,929**	**$4,461,520**	**$4,370,282**	**$3,672,904**	**$3,063,859**	**$3,254,778**	**$3,117,006**	**$3,137,371**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	2	2	3	6	0	1	0	2	1
		Number of Members Enrolled	1	1	1	3	4	5	8	3	4	3	4	3
		Percent of Members Served	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%	0.0%	25.0%	0.0%	50.0%	33.3%
		Member Services Amount Funded	$597	$495	$956	$1,307	$1,182	$11,569	$6,228	$0	$1,627	$0	$7,494	$5,084
		Administration Expense	$36	$30	$57	$68	$62	$605	$326	$0	$85	$0	$392	$266
		Member Units of Service	16	7	24	38	33	44	31	0	102	0	40	23
		Case Management Unit of Service	0	0	3	17	3	8	19	0	0	0	7	2
		Case Management Amount Funded	$0	$0	$48	$363	$57	$140	$814	$0	$0	$0	$637	$550
	All Children	Number of Members Served	1,393	1,371	1,351	1,390	1,437	1,457	1,450	1,424	1,066	1,101	1,300	1,340
		Number of Members Enrolled	16,252	16,133	16,004	15,926	15,834	15,734	15,751	15,744	15,588	15,640	15,458	15,422
		Percent of Members Served	8.6%	8.5%	8.4%	8.7%	9.1%	9.3%	9.2%	9.0%	6.8%	7.0%	8.4%	8.7%
		Member Services Amount Funded	$767,333	$690,429	$665,012	$737,491	$791,012	$813,577	$780,936	$796,647	$678,404	$705,328	$727,147	$776,214
		Administration Expense	$46,040	$41,426	$39,901	$38,571	$41,370	$42,550	$40,843	$41,665	$35,481	$36,889	$38,030	$40,596
		Member Units of Service	22,582	17,723	15,309	18,058	20,333	23,020	26,117	27,356	21,247	22,633	28,096	29,973
		Case Management Unit of Service	1,898	1,636	1,842	1,917	1,775	1,709	1,847	1,753	1,765	1,819	1,816	1,724
		Case Management Amount Funded	$40,242	$35,478	$39,077	$40,203	$37,590	$36,992	$41,415	$37,751	$39,163	$39,964	$40,840	$37,488
	Other Adult	Number of Members Served	3,046	2,870	2,842	2,940	2,801	2,899	2,947	3,050	2,963	3,096	3,077	2,933
		Number of Members Enrolled	25,678	25,019	24,367	23,880	23,532	23,328	22,890	22,882	22,494	22,503	22,030	21,819
		Percent of Members Served	11.9%	11.5%	11.7%	12.3%	11.9%	12.4%	12.9%	13.3%	13.2%	13.8%	14.0%	13.4%
		Member Services Amount Funded	$2,095,891	$1,672,818	$1,777,550	$2,072,290	$1,918,086	$2,078,550	$2,090,157	$2,213,830	$2,212,267	$2,343,707	$2,229,200	$2,126,356
		Administration Expense	$125,753	$100,369	$106,653	$108,381	$100,316	$108,708	$109,315	$115,783	$115,702	$122,576	$116,587	$111,208
		Member Units of Service	38,488	33,023	33,011	33,865	32,335	35,017	38,034	36,391	34,929	37,628	35,902	35,363
		Case Management Unit of Service	2,207	1,873	2,093	2,104	1,874	2,205	2,409	2,368	2,669	3,033	2,481	2,393
		Case Management Amount Funded	$43,233	$37,294	$40,579	$40,339	$35,623	$42,314	$60,104	$65,229	$71,818	$78,372	$76,246	$75,789
	Total	**Number of Members Served**	**4,440**	**4,242**	**4,194**	**4,332**	**4,240**	**4,359**	**4,403**	**4,474**	**4,030**	**4,197**	**4,379**	**4,274**
		Number of Members Enrolled	**41,931**	**41,153**	**40,372**	**39,809**	**39,370**	**39,067**	**38,649**	**38,629**	**38,086**	**38,146**	**37,492**	**37,244**
		Percent of Members Served	**10.6%**	**10.3%**	**10.4%**	**10.9%**	**10.8%**	**11.2%**	**11.4%**	**11.6%**	**10.6%**	**11.0%**	**11.7%**	**11.5%**
		Member Services Amount Funded	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**	**$2,710,280**	**$2,903,696**	**$2,877,322**	**$3,010,477**	**$2,892,299**	**$3,049,035**	**$2,963,841**	**$2,907,653**
		Administration Expense	**$171,829**	**$141,825**	**$146,611**	**$147,020**	**$141,748**	**$151,863**	**$150,484**	**$157,448**	**$151,267**	**$159,465**	**$155,009**	**$152,070**
		Member Units of Service	**61,086**	**50,753**	**48,344**	**51,961**	**52,701**	**58,080**	**64,182**	**63,747**	**56,278**	**60,262**	**64,038**	**65,360**
		Case Management Unit of Service	**4,105**	**3,509**	**3,938**	**4,038**	**3,652**	**3,922**	**4,275**	**4,121**	**4,434**	**4,852**	**4,304**	**4,119**
		Case Management Amount Funded	**$83,475**	**$72,772**	**$79,704**	**$80,905**	**$73,271**	**$79,446**	**$102,334**	**$102,980**	**$110,981**	**$118,336**	**$117,724**	**$113,827**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	8	9	9	14	15	14	14	9	8	10	11	9

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	14	14	13	19	18	17	16	10	13	14	12	12
		Percent of Members Served	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%	90.0%	61.5%	71.4%	91.7%	75.0%
		Member Services Amount Funded	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454	$1,036	$5,466	$7,003	$16,816	$17,127
		Administration Expense	$308	$398	$267	$2,211	$1,345	$1,923	$1,174	$54	$286	$366	$879	$896
		Member Units of Service	56	95	62	451	370	480	275	36	39	80	188	204
		Case Management Unit of Service	29	37	22	72	54	131	65	3	3	8	49	76
		Case Management Amount Funded	$744	$878	$597	$1,482	$1,253	$2,494	$1,381	$74	$66	$243	$894	$1,352
	All Children	Number of Members Served	18,138	17,143	16,559	17,003	16,894	17,031	17,414	16,837	13,319	14,018	15,734	15,922
		Number of Members Enrolled	168,523	166,923	164,281	162,232	160,617	159,733	158,481	157,448	154,869	154,411	152,359	150,754
		Percent of Members Served	10.8%	10.3%	10.1%	10.5%	10.5%	10.7%	11.0%	10.7%	8.6%	9.1%	10.3%	10.6%
		Member Services Amount Funded	$11,336,690	$9,746,509	$9,047,223	$10,513,838	$9,968,887	$10,605,935	$10,943,218	$10,326,135	$9,745,988	$10,250,935	$9,923,763	$10,594,717
		Administration Expense	$680,201	$584,791	$542,833	$549,874	$521,373	$554,690	$572,330	$540,057	$509,715	$536,124	$519,013	$554,104
		Member Units of Service	464,461	378,675	372,798	423,752	401,316	443,183	470,405	452,594	439,924	451,881	448,549	477,906
		Case Management Unit of Service	29,168	24,555	24,060	25,284	24,139	25,413	26,780	25,136	23,149	25,053	26,531	25,667
		Case Management Amount Funded	$546,731	$465,277	$460,027	$475,877	$462,311	$486,557	$510,142	$481,438	$441,480	$481,435	$514,029	$498,728
	Other Adult	Number of Members Served	37,343	34,684	33,940	34,883	33,911	35,015	35,253	34,686	33,765	34,733	34,223	33,949
		Number of Members Enrolled	240,471	235,549	229,747	225,415	222,639	221,369	218,043	216,772	213,165	212,168	207,782	205,504
		Percent of Members Served	15.5%	14.7%	14.8%	15.5%	15.2%	15.8%	16.2%	16.0%	15.8%	16.4%	16.5%	16.5%
		Member Services Amount Funded	$15,921,742	$13,340,876	$13,146,563	$15,001,494	$14,010,853	$15,107,642	$15,908,218	$15,876,192	$15,548,679	$16,369,991	$16,095,773	$15,948,760
		Administration Expense	$955,305	$800,453	$788,794	$784,578	$732,768	$790,130	$832,000	$830,325	$813,196	$856,151	$841,809	$834,120
		Member Units of Service	790,280	657,694	616,397	662,990	624,816	667,236	692,459	675,208	660,283	695,452	702,240	719,789
		Case Management Unit of Service	22,319	20,754	21,117	22,836	20,798	21,590	23,195	22,152	21,844	23,088	20,828	19,743
		Case Management Amount Funded	$408,283	$371,224	$375,771	$411,518	$379,745	$391,739	$414,757	$396,502	$396,272	$418,206	$375,134	$361,996
	Total	**Number of Members Served**	**55,489**	**51,836**	**50,508**	**51,900**	**50,820**	**52,060**	**52,681**	**51,532**	**47,092**	**48,761**	**49,968**	**49,880**
		Number of Members Enrolled	**409,008**	**402,486**	**394,041**	**387,666**	**383,274**	**381,119**	**376,540**	**374,230**	**368,047**	**366,593**	**360,153**	**356,270**
		Percent of Members Served	**13.6%**	**12.9%**	**12.8%**	**13.4%**	**13.3%**	**13.7%**	**14.0%**	**13.8%**	**12.8%**	**13.3%**	**13.9%**	**14.0%**
		Member Services Amount Funded	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**	**$24,005,447**	**$25,750,353**	**$26,873,890**	**$26,203,362**	**$25,300,132**	**$26,627,930**	**$26,036,352**	**$26,560,604**
		Administration Expense	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**	**$1,255,485**	**$1,346,743**	**$1,405,504**	**$1,370,436**	**$1,323,197**	**$1,392,641**	**$1,361,701**	**$1,389,120**
		Member Units of Service	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**	**1,026,503**	**1,110,899**	**1,163,140**	**1,127,838**	**1,100,246**	**1,147,413**	**1,150,977**	**1,197,899**
		Case Management Unit of Service	**51,516**	**45,346**	**45,199**	**48,192**	**44,991**	**47,134**	**50,040**	**47,291**	**44,996**	**48,149**	**47,408**	**45,486**
		Case Management Amount Funded	**$955,758**	**$837,379**	**$836,394**	**$888,877**	**$843,309**	**$880,790**	**$926,281**	**$878,015**	**$837,818**	**$899,885**	**$890,058**	**$862,076**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	393	382	397	379	393	394	400	401	406	397	392	386
		Number of Members Enrolled	578	575	579	551	546	547	550	553	555	552	556	557
		Percent of Members Served	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%	72.5%	73.2%	71.9%	70.5%	69.3%
		Member Services Amount Funded	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728	$1,771,464	$1,709,501	$1,836,519	$1,836,030	$1,714,788
		Administration Expense	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197	$92,648	$89,407	$96,050	$96,024	$89,683
		Member Units of Service	16,425	15,522	17,097	17,062	17,736	18,668	18,897	19,781	19,020	20,950	20,060	19,512
		Case Management Unit of Service	10	4	22	23	15	9	10	9	7	6	1	16
		Case Management Amount Funded	$208	$57	$392	$515	$336	$191	$293	$190	$121	$114	$33	$262
	All Children	Number of Members Served	44	43	41	42	42	45	46	44	32	37	46	45
		Number of Members Enrolled	107	109	109	106	111	114	114	113	112	114	115	114
		Percent of Members Served	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%	38.9%	28.6%	32.5%	40.0%	39.5%
		Member Services Amount Funded	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521	$38,745	$29,415	$36,107	$52,407	$57,922
		Administration Expense	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067	$2,026	$1,538	$1,888	$2,741	$3,029
		Member Units of Service	4,087	4,427	3,674	3,616	3,599	4,691	5,384	4,569	3,360	4,213	6,239	6,646
		Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	58	18
		Case Management Amount Funded	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$2,063	$666
	Other Adult	Number of Members Served	2,009	1,941	2,041	2,041	2,010	2,025	2,071	2,046	2,050	2,138	2,125	2,106
		Number of Members Enrolled	6,484	6,480	6,475	6,170	6,138	6,160	6,182	6,228	6,239	6,260	6,265	6,297
		Percent of Members Served	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%	32.9%	32.9%	34.2%	33.9%	33.4%
		Member Services Amount Funded	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224	$4,864,063	$4,753,127	$4,975,293	$4,873,730	$4,613,324
		Administration Expense	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868	$254,391	$248,589	$260,208	$254,896	$241,277
		Member Units of Service	111,645	105,913	119,943	114,397	103,501	112,915	107,545	111,384	110,920	121,033	119,653	119,301
		Case Management Unit of Service	4	28	5	3	1	2	2	6	0	6	5	8
		Case Management Amount Funded	$127	$747	$307	$121	$41	$47	$70	$93	$0	$64	$87	$205
	Total	**Number of Members Served**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**	**2,491**	**2,488**	**2,572**	**2,563**	**2,537**
		Number of Members Enrolled	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**	**6,894**	**6,906**	**6,926**	**6,936**	**6,968**
		Percent of Members Served	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**	**36.1%**	**36.0%**	**37.1%**	**37.0%**	**36.4%**
		Member Services Amount Funded	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**	**$6,674,273**	**$6,492,043**	**$6,847,919**	**$6,762,167**	**$6,386,035**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Administration Expense	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**	**$349,064**	**$339,534**	**$358,146**	**$353,661**	**$333,990**
		Member Units of Service	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**	**135,735**	**133,300**	**146,196**	**145,952**	**145,459**
		Case Management Unit of Service	**14**	**33**	**27**	**26**	**16**	**11**	**12**	**15**	**7**	**12**	**64**	**42**
		Case Management Amount Funded	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**	**$283**	**$121**	**$179**	**$2,183**	**$1,133**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	709	687	688	650	650	657	654	671	676	682	661	652
		Number of Members Enrolled	1,058	1,064	1,060	922	928	927	925	931	936	938	942	930
		Percent of Members Served	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%	72.1%	72.2%	72.7%	70.2%	70.1%
		Member Services Amount Funded	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347	$1,520,928	$1,491,112	$1,555,562	$1,587,350	$1,530,586
		Administration Expense	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391	$79,545	$77,985	$81,356	$83,018	$80,050
		Member Units of Service	19,768	17,418	19,285	15,679	14,906	16,953	17,152	17,888	14,927	17,550	16,188	15,890
		Case Management Unit of Service	4	12	9	2	10	37	18	9	17	10	9	13
		Case Management Amount Funded	$306	$43	$165	$45	$341	$1,004	$339	$242	$336	$265	$230	$301
	All Children	Number of Members Served	63	60	59	61	64	65	60	60	34	39	56	63
		Number of Members Enrolled	187	188	185	185	187	189	188	188	184	178	176	176
		Percent of Members Served	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%	31.9%	18.5%	21.9%	31.8%	35.8%
		Member Services Amount Funded	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582	$52,306	$41,324	$47,163	$32,798	$59,292
		Administration Expense	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332	$2,736	$2,161	$2,467	$1,715	$3,101
		Member Units of Service	2,523	3,069	2,522	3,067	3,570	2,343	3,699	3,642	2,194	2,463	3,763	4,206
		Case Management Unit of Service	0	0	0	0	0	1	0	2	1	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$65	$32	$0	$0	$0
	Other Adult	Number of Members Served	3,446	3,378	3,346	3,178	3,191	3,178	3,176	3,119	3,082	3,129	3,035	3,062
		Number of Members Enrolled	8,917	8,877	8,811	7,886	7,810	7,755	7,662	7,612	7,563	7,549	7,497	7,470
		Percent of Members Served	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%	41.0%	40.8%	41.4%	40.5%	41.0%
		Member Services Amount Funded	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493	$3,168,135	$3,100,462	$3,246,665	$3,169,170	$3,103,884
		Administration Expense	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327	$165,693	$162,154	$169,801	$165,748	$162,333
		Member Units of Service	148,376	138,577	144,388	131,959	120,419	131,326	120,911	115,616	111,919	123,999	124,574	126,713
		Case Management Unit of Service	15	1	9	15	8	4	0	2	4	2	5	1
		Case Management Amount Funded	$502	$99	$256	$447	$223	$184	$0	$0	$74	$28	$95	$0
	Total	**Number of Members Served**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**	**3,850**	**3,792**	**3,850**	**3,752**	**3,777**
		Percent of Members Served	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**	**44.1%**	**43.7%**	**44.4%**	**43.6%**	**44.0%**
		Member Services Amount Funded	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**	**$4,741,369**	**$4,632,898**	**$4,849,391**	**$4,789,317**	**$4,693,762**
		Administration Expense	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**	**$247,974**	**$242,301**	**$253,623**	**$250,481**	**$245,484**
		Member Units of Service	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**	**137,147**	**129,040**	**144,012**	**144,525**	**146,809**
		Case Management Unit of Service	**19**	**13**	**18**	**17**	**18**	**42**	**18**	**13**	**22**	**12**	**14**	**14**
		Case Management Amount Funded	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**	**$307**	**$441**	**$293**	**$325**	**$301**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	452	432	434	563	564	573	596	561	574	580	582	580
		Number of Members Enrolled	646	644	641	817	818	823	827	832	848	853	860	874
		Percent of Members Served	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%	67.4%	67.7%	68.0%	67.7%	66.4%
		Member Services Amount Funded	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995	$1,884,465	$1,784,175	$1,887,843	$1,987,756	$1,870,842
		Administration Expense	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121	$98,558	$93,312	$98,734	$103,960	$97,845
		Member Units of Service	26,977	26,162	25,557	29,308	28,711	30,290	31,203	29,828	31,983	29,820	30,180	32,783
		Case Management Unit of Service	23	8	5	68	8	10	3	0	13	16	16	3
		Case Management Amount Funded	$582	$216	$134	$4,813	$486	$340	$71	$0	$334	$359	$313	$64
	All Children	Number of Members Served	52	56	48	54	48	50	52	45	33	35	42	41
		Number of Members Enrolled	113	113	112	109	110	111	110	106	102	102	102	106
		Percent of Members Served	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%	42.5%	32.4%	34.3%	41.2%	38.7%
		Member Services Amount Funded	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134	$28,553	$24,115	$24,947	$22,018	$23,862
		Administration Expense	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210	$1,493	$1,261	$1,305	$1,152	$1,248
		Member Units of Service	3,112	3,277	2,937	3,163	2,782	3,466	3,967	5,055	3,572	3,124	3,586	3,480
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,210	3,121	3,117	3,700	3,602	3,649	3,813	3,744	3,736	3,759	3,860	3,850
		Number of Members Enrolled	8,525	8,557	8,613	9,842	9,831	9,845	9,958	9,982	10,046	10,104	10,125	10,154
		Percent of Members Served	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%	37.5%	37.2%	37.2%	38.1%	37.9%
		Member Services Amount Funded	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101	$6,136,333	$5,906,799	$6,209,866	$6,316,101	$6,142,825
		Administration Expense	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086	$320,930	$308,926	$324,776	$330,332	$321,270
		Member Units of Service	249,943	247,031	256,820	286,512	276,434	292,927	288,333	284,306	275,649	293,620	307,678	301,618
		Case Management Unit of Service	7	10	17	7	10	0	4	15	3	0	3	2

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Amount Funded	$2	$0	$114	$153	$240	$0	$99	$352	$66	$0	$65	$35
	Total	**Number of Members Served**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**	**4,350**	**4,343**	**4,374**	**4,484**	**4,471**
		Number of Members Enrolled	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**	**10,920**	**10,996**	**11,059**	**11,087**	**11,134**
		Percent of Members Served	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**	**39.8%**	**39.5%**	**39.6%**	**40.4%**	**40.2%**
		Member Services Amount Funded	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**	**$8,049,352**	**$7,715,089**	**$8,122,656**	**$8,325,874**	**$8,037,529**
		Administration Expense	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**	**$420,981**	**$403,499**	**$424,815**	**$435,443**	**$420,363**
		Member Units of Service	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**	**319,189**	**311,204**	**326,564**	**341,444**	**337,880**
		Case Management Unit of Service	**30**	**18**	**22**	**75**	**18**	**10**	**7**	**15**	**16**	**16**	**19**	**5**
		Case Management Amount Funded	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**	**$352**	**$400**	**$359**	**$378**	**$99**
LTC DD DES - 110007	SMI	Number of Members Served	1,283	1,289	1,290	1,315	1,306	1,314	1,332	1,335	1,334	1,350	1,353	1,364
		Number of Members Enrolled	1,352	1,365	1,366	1,371	1,378	1,386	1,394	1,405	1,409	1,415	1,421	1,426
		Percent of Members Served	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%	95.0%	94.7%	95.4%	95.2%	95.7%
		Member Services Amount Funded	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674	$18,840,676	$17,962,784	$19,459,153	$19,191,004	$19,125,757
		Administration Expense	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702	$985,367	$939,454	$1,017,714	$1,003,689	$1,000,277
		Member Units of Service	575,746	512,564	530,291	563,560	519,977	566,396	577,325	568,833	573,957	605,636	597,099	595,346
		Case Management Unit of Service	4,151	3,497	4,190	4,321	4,228	4,182	4,781	4,186	4,173	4,570	4,387	4,627
		Case Management Amount Funded	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850	$86,494	$86,708	$93,766	$89,799	$96,961
	All Children	Number of Members Served	18,221	18,180	18,310	18,791	18,881	19,159	19,348	19,463	17,313	18,067	19,526	19,664
		Number of Members Enrolled	23,220	23,426	23,603	23,752	23,967	24,141	24,336	24,494	24,677	24,816	24,982	25,074
		Percent of Members Served	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%	79.5%	70.2%	72.8%	78.2%	78.4%
		Member Services Amount Funded	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772	$74,306,310	$75,245,649	$77,094,797	$74,862,049	$75,242,819
		Administration Expense	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717	$3,886,220	$3,935,347	$4,032,058	$3,915,285	$3,935,199
		Member Units of Service	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015	7,476,010	7,506,860	7,548,766	7,572,791	7,635,111
		Case Management Unit of Service	27,785	24,005	23,787	26,644	25,601	25,794	26,832	26,013	23,839	26,524	26,336	27,924
		Case Management Amount Funded	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348	$599,924	$550,485	$621,732	$623,743	$661,103
	Other Adult	Number of Members Served	15,842	15,820	15,914	16,029	16,039	16,157	16,278	16,322	16,231	16,383	16,511	16,620
		Number of Members Enrolled	19,892	19,941	19,960	20,028	20,092	20,179	20,253	20,331	20,411	20,518	20,607	20,701
		Percent of Members Served	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%	80.3%	79.5%	79.8%	80.1%	80.3%
		Member Services Amount Funded	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981	$110,395,624	$108,133,544	$113,740,890	$113,027,534	$112,224,666
		Administration Expense	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501	$5,773,691	$5,655,384	$5,948,649	$5,911,340	$5,869,350
		Member Units of Service	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915	10,243,437	10,071,486	10,596,223	10,502,084	10,548,119
		Case Management Unit of Service	6,252	5,335	5,528	6,397	6,311	6,594	6,668	7,325	6,898	7,721	7,207	6,955
		Case Management Amount Funded	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590	$159,937	$149,039	$166,194	$155,557	$149,470
	Total	**Number of Members Served**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**	**37,120**	**34,878**	**35,800**	**37,390**	**37,648**
		Number of Members Enrolled	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**	**46,230**	**46,497**	**46,749**	**47,010**	**47,201**
		Percent of Members Served	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**	**80.3%**	**75.0%**	**76.6%**	**79.5%**	**79.8%**
		Member Services Amount Funded	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**	**$203,542,610**	**$201,341,978**	**$210,294,840**	**$207,080,587**	**$206,593,242**
		Administration Expense	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**	**$10,645,278**	**$10,530,185**	**$10,998,420**	**$10,830,315**	**$10,804,827**
		Member Units of Service	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**	**18,288,280**	**18,152,303**	**18,750,625**	**18,671,974**	**18,778,576**
		Case Management Unit of Service	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**	**37,524**	**34,910**	**38,815**	**37,930**	**39,506**
		Case Management Amount Funded	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**	**$846,356**	**$786,231**	**$881,693**	**$869,100**	**$907,534**
DCS/CHP - 010166	SMI	Number of Members Served	1	1	0	0	0	0	1	0	0	0	3	3
		Number of Members Enrolled	2	2	0	0	1	0	1	1	0	1	3	3
		Percent of Members Served	50.0%	50.0%			0		1	0.0%		0.0%	100.0%	100.0%
		Member Services Amount Funded	$611	$1,085	$0	$0	$0	$0	$619	$0	$0	$0	$1,353	$1,675
		Administration Expense	$37	$65	$0	$0	$0	$0	$32	$0	$0	$0	$71	$88
		Member Units of Service	26	56	0	0	0	0	10	0	0	0	12	19
		Case Management Unit of Service	24	6	0	0	0	0	0	0	0	0	4	9
		Case Management Amount Funded	$394	$137	$0	$0	$0	$0	$0	$0	$0	$0	$114	$277
	All Children	Number of Members Served	5,589	5,410	5,297	5,378	5,324	5,355	5,297	5,225	5,094	5,095	5,016	4,992
		Number of Members Enrolled	8,105	7,908	7,749	7,649	7,602	7,587	7,493	7,387	7,168	6,968	6,841	6,800
		Percent of Members Served	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%	70.7%	71.1%	73.1%	73.3%	73.4%
		Member Services Amount Funded	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000	$8,518,211	$8,207,914	$8,408,993	$7,849,180	$8,145,735
		Administration Expense	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987	$445,502	$429,274	$439,790	$410,512	$426,022
		Member Units of Service	221,936	172,090	173,323	197,019	181,141	191,625	198,579	195,815	209,991	200,729	185,820	205,786
		Case Management Unit of Service	41,281	35,516	35,952	40,000	37,540	37,870	40,073	36,476	36,302	39,762	38,676	40,343
		Case Management Amount Funded	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886	$1,036,299	$1,041,693	$1,112,957	$1,090,528	$1,109,087
	Other Adult	Number of Members Served	43	37	26	40	30	29	35	35	34	44	36	43
		Number of Members Enrolled	79	67	65	72	59	57	66	62	58	70	58	63

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Percent of Members Served	54.4%	55.2%	40.0%	55.6%	50.8%	50.9%	53.0%	56.5%	58.6%	62.9%	62.1%	68.3%
		Member Services Amount Funded	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770	$33,219	$13,836	$39,091	$21,754	$54,628
		Administration Expense	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348	$1,737	$724	$2,044	$1,138	$2,857
		Member Units of Service	2,024	883	967	1,671	567	1,272	449	530	442	996	471	1,367
		Case Management Unit of Service	231	223	130	358	261	319	255	199	197	261	260	324
		Case Management Amount Funded	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321	$5,423	$5,740	$7,513	$8,036	$9,628
	Total	**Number of Members Served**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**	**5,260**	**5,128**	**5,139**	**5,055**	**5,038**
		Number of Members Enrolled	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,644**	**7,560**	**7,450**	**7,226**	**7,039**	**6,902**	**6,866**
		Percent of Members Served	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**	**70.6%**	**71.0%**	**73.0%**	**73.2%**	**73.4%**
		Member Services Amount Funded	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**	**$8,551,429**	**$8,221,750**	**$8,448,083**	**$7,872,287**	**$8,202,039**
		Administration Expense	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**	**$447,240**	**$429,998**	**$441,835**	**$411,721**	**$428,987**
		Member Units of Service	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**	**196,345**	**210,433**	**201,725**	**186,303**	**207,172**
		Case Management Unit of Service	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**	**36,675**	**36,499**	**40,023**	**38,940**	**40,676**
		Case Management Amount Funded	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**	**$1,041,722**	**$1,047,433**	**$1,120,470**	**$1,098,678**	**$1,118,992**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	685	671	692	702	702	710	722	698	706	727	720	713
		Number of Members Enrolled	1,298	1,297	1,289	1,293	1,281	1,288	1,295	1,284	1,278	1,283	1,294	1,274
		Percent of Members Served	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%	54.4%	55.2%	56.7%	55.6%	56.0%
		Member Services Amount Funded	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260	$2,705,172	$2,576,657	$2,864,378	$2,662,435	$2,585,131
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	60,056	52,789	55,459	60,782	56,910	60,407	59,549	55,503	58,247	62,464	58,902	60,872
		Case Management Unit of Service	1,686	1,418	1,431	1,497	1,410	1,457	1,417	1,621	1,502	2,081	2,073	2,107
		Case Management Amount Funded	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432	$47,003	$43,669	$60,575	$60,282	$63,060
	All Children	Number of Members Served	3,526	3,409	3,281	3,548	3,437	3,516	3,614	3,321	2,448	2,575	3,052	3,207
		Number of Members Enrolled	44,125	43,679	43,269	42,724	42,447	42,165	41,951	40,267	39,846	39,959	39,494	39,218
		Percent of Members Served	8.0%	7.8%	7.6%	8.3%	8.1%	8.3%	8.6%	8.2%	6.1%	6.4%	7.7%	8.2%
		Member Services Amount Funded	$6,417,232	$5,091,873	$4,588,308	$7,010,199	$5,121,347	$6,134,033	$6,314,078	$5,526,374	$5,942,581	$5,965,896	$5,917,546	$5,882,049
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	105,994	87,662	74,393	89,848	77,367	86,002	96,382	90,579	88,494	94,044	113,218	125,018
		Case Management Unit of Service	3,174	2,912	2,713	3,404	3,133	2,971	3,475	2,837	2,938	3,700	3,667	3,923
		Case Management Amount Funded	$98,136	$90,306	$85,887	$107,195	$91,748	$90,804	$106,517	$87,532	$90,392	$112,977	$110,780	$120,838
	Other Adult	Number of Members Served	8,584	7,794	7,867	8,114	7,965	8,233	8,448	7,945	8,000	8,282	7,904	7,908
		Number of Members Enrolled	80,434	78,834	77,396	76,182	75,420	74,993	74,244	71,117	70,133	70,007	68,774	67,907
		Percent of Members Served	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%	11.2%	11.4%	11.8%	11.5%	11.6%
		Member Services Amount Funded	$20,660,369	$16,911,322	$17,307,198	$18,049,300	$17,894,446	$20,285,466	$20,515,692	$19,636,208	$19,504,026	$22,060,759	$19,818,189	$20,374,765
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	486,656	410,374	429,794	474,247	438,704	460,893	461,351	397,031	425,615	476,709	436,744	461,738
		Case Management Unit of Service	12,222	10,799	12,129	12,726	12,451	14,114	12,828	11,994	14,777	17,882	16,766	15,763
		Case Management Amount Funded	$253,234	$252,751	$275,188	$304,572	$315,860	$361,429	$345,274	$331,887	$396,385	$520,315	$498,112	$454,564
	Total	**Number of Members Served**	**12,795**	**11,874**	**11,840**	**12,364**	**12,104**	**12,459**	**12,784**	**11,964**	**11,154**	**11,584**	**11,676**	**11,828**
		Number of Members Enrolled	**125,857**	**123,810**	**121,954**	**120,199**	**119,148**	**118,446**	**117,490**	**112,668**	**111,257**	**111,249**	**109,562**	**108,399**
		Percent of Members Served	**10.2%**	**9.6%**	**9.7%**	**10.3%**	**10.2%**	**10.5%**	**10.9%**	**10.6%**	**10.0%**	**10.4%**	**10.7%**	**10.9%**
		Member Services Amount Funded	**$29,668,900**	**$24,477,196**	**$24,369,511**	**$27,770,479**	**$25,553,811**	**$29,216,086**	**$29,465,030**	**$27,867,754**	**$28,023,264**	**$30,891,033**	**$28,398,171**	**$28,841,945**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**652,707**	**550,825**	**559,646**	**624,877**	**572,981**	**607,301**	**617,281**	**543,112**	**572,356**	**633,217**	**608,865**	**647,628**
		Case Management Unit of Service	**17,082**	**15,129**	**16,273**	**17,627**	**16,994**	**18,542**	**17,720**	**16,452**	**19,217**	**23,663**	**22,506**	**21,793**
		Case Management Amount Funded	**$392,431**	**$381,798**	**$400,252**	**$454,548**	**$446,304**	**$495,185**	**$493,224**	**$466,422**	**$530,446**	**$693,867**	**$669,174**	**$638,462**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	3	2	2	2	2	2	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922	$6,045	$5,991	$6,034	$6,073	$6,000
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	66	171	116	219	64	119	80	33	140	79	34	91
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	1	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	18	18	20	18	17	17	15	18	29	22	25	28
		Number of Members Enrolled	42	43	45	45	46	32	41	47	52	54	57	60
		Percent of Members Served	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%	38.3%	55.8%	40.7%	43.9%	46.7%
		Member Services Amount Funded	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795	$31,170	$51,962	$52,263	$64,979	$104,586
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	927	1,111	926	1,089	1,212	829	888	1,521	1,726	1,453	1,783	2,138
		Case Management Unit of Service	5	8	2	1	8	1	3	4	2	3	5	3
		Case Management Amount Funded	$134	$231	$40	$32	$316	$32	$111	$143	$94	$96	$175	$140
	Total	**Number of Members Served**	**20**	**20**	**22**	**20**	**20**	**19**	**17**	**20**	**31**	**24**	**27**	**30**
		Number of Members Enrolled	**46**	**47**	**49**	**49**	**50**	**36**	**45**	**51**	**56**	**58**	**61**	**64**
		Percent of Members Served	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**	**39.2%**	**55.4%**	**41.4%**	**44.3%**	**46.9%**
		Member Services Amount Funded	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**	**$37,216**	**$57,954**	**$58,297**	**$71,053**	**$110,585**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**	**1,554**	**1,866**	**1,532**	**1,817**	**2,229**
		Case Management Unit of Service	**5**	**8**	**2**	**1**	**8**	**1**	**3**	**4**	**2**	**3**	**6**	**3**
		Case Management Amount Funded	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**	**$143**	**$94**	**$96**	**$222**	**$140**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810	$4,708	$3,470	$3,919	$4,571	$4,760
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	694	632	620	676	620	572	707	692	510	576	672	700
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7	7	6	7	9	9	8	8	8	7	7	7
		Number of Members Enrolled	25	25	26	27	29	21	30	31	31	31	33	33
		Percent of Members Served	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%	25.8%	25.8%	22.6%	21.2%	21.2%
		Member Services Amount Funded	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617	$37,727	$35,617	$38,227	$33,550	$31,633
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,366	3,985	3,804	4,178	3,967	4,095	4,373	3,996	3,753	4,112	3,419	3,196
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**8**	**8**	**7**	**8**	**10**	**10**	**9**	**9**	**9**	**8**	**8**	**8**
		Number of Members Enrolled	**26**	**26**	**27**	**28**	**30**	**22**	**31**	**32**	**32**	**32**	**34**	**34**
		Percent of Members Served	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**	**28.1%**	**28.1%**	**25.0%**	**23.5%**	**23.5%**
		Member Services Amount Funded	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**	**$42,435**	**$39,087**	**$42,146**	**$38,121**	**$36,393**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**	**4,688**	**4,263**	**4,688**	**4,091**	**3,896**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	6	7	6	6	6	6	6	6	6	6
		Number of Members Enrolled	0	0	12	12	12	9	12	12	12	12	12	12
		Percent of Members Served			50.0%	58.3%	50.0%	66.7%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012	$41,713	$45,578	$52,839	$52,678	$51,003
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	375	325	347	375	245	186	421	195	188	186
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	1	0	1	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	1	1	1
		Percent of Members Served									1	0	1	0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$78	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	4	0	1	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	145	143	136	101	120	127	139	148	150	149
		Number of Members Enrolled	0	0	764	770	784	600	723	751	769	791	808	810
		Percent of Members Served			19.0%	18.6%	17.3%	16.8%	16.6%	16.9%	18.1%	18.7%	18.6%	18.4%
		Member Services Amount Funded	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335	$533,896	$576,604	$627,861	$628,159	$606,810
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	37,120	37,025	33,427	23,573	31,331	32,190	32,270	35,782	36,078	32,703
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**151**	**150**	**142**	**107**	**126**	**133**	**146**	**154**	**157**	**155**
		Number of Members Enrolled	**0**	**0**	**776**	**782**	**796**	**609**	**735**	**763**	**782**	**804**	**821**	**823**
		Percent of Members Served			**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**	**17.4%**	**18.7%**	**19.2%**	**19.1%**	**18.8%**
		Member Services Amount Funded	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**	**$575,609**	**$622,416**	**$680,699**	**$680,915**	**$657,813**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**	**32,376**	**32,695**	**35,977**	**36,267**	**32,889**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											1	1
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,403	$2,403
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	8	3	5	5	3	5	4	4	5	4	6	4
		Number of Members Enrolled	18	19	19	19	19	16	18	18	18	18	18	18
		Percent of Members Served	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%	22.2%	27.8%	22.2%	33.3%	22.2%
		Member Services Amount Funded	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450	$8,778	$8,667	$9,038	$14,648	$8,492
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	35	10	18	46	47	58	47	51	119	55	52	44
		Case Management Unit of Service	0	0	0	0	0	10	0	4	5	0	7	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$336	$0	$129	$161	$0	$225	$0
	Total	**Number of Members Served**	**8**	**3**	**5**	**5**	**3**	**5**	**4**	**4**	**5**	**4**	**7**	**5**
		Number of Members Enrolled	**18**	**19**	**19**	**19**	**19**	**16**	**18**	**18**	**18**	**18**	**19**	**19**
		Percent of Members Served	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**	**22.2%**	**27.8%**	**22.2%**	**36.8%**	**26.3%**
		Member Services Amount Funded	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**	**$8,778**	**$8,667**	**$9,038**	**$17,051**	**$10,895**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**35**	**10**	**18**	**46**	**47**	**58**	**47**	**51**	**119**	**55**	**52**	**44**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**4**	**5**	**0**	**7**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$129**	**$161**	**$0**	**$225**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Services Amount Funded	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850	$7,078	$6,850	$7,078	$7,078	$6,850
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	31	28	31	30	31	30	31	31	30
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	1	1	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	1	1	1	1	1
		Percent of Members Served								100.0%	100.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$654	$1,602	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	188	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	25	26	26	29	27	19	22	22	27	30	30	28
		Number of Members Enrolled	53	54	57	58	58	42	50	50	56	57	58	60
		Percent of Members Served	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%	44.0%	48.2%	52.6%	51.7%	46.7%
		Member Services Amount Funded	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034	$69,533	$67,375	$75,741	$71,861	$66,134
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,035	6,673	6,992	7,029	6,248	5,146	6,463	6,259	5,695	6,706	6,441	5,955
		Case Management Unit of Service	0	0	0	0	0	0	0	0	3	1	1	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$58	$29	$20	$0
	Total	**Number of Members Served**	**26**	**27**	**27**	**30**	**28**	**20**	**23**	**24**	**29**	**31**	**31**	**29**
		Number of Members Enrolled	**54**	**55**	**58**	**59**	**59**	**43**	**51**	**52**	**58**	**59**	**60**	**62**
		Percent of Members Served	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**	**46.2%**	**50.0%**	**52.5%**	**51.7%**	**46.8%**
		Member Services Amount Funded	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**	**$77,264**	**$75,827**	**$82,819**	**$78,939**	**$72,984**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**	**6,478**	**5,725**	**6,737**	**6,472**	**5,985**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**1**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**	**$29**	**$20**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725	$4,030	$4,020	$3,888	$4,462	$4,840
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	552	462	739	673	639	636	700	597	594	576	661	715
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	1	1	1	2
		Number of Members Enrolled	0	0	0	0	0	0	1	1	1	2	2	2
		Percent of Members Served							0	0.0%	100.0%	50.0%	50.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$3,945	$4,061	$2,458
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	476	580	597	342
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	14	14	10	13	14	6	14	14	14	19	22	21
		Number of Members Enrolled	51	52	54	55	58	39	54	56	57	62	67	67
		Percent of Members Served	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%	25.0%	24.6%	30.6%	32.8%	31.3%
		Member Services Amount Funded	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482	$39,399	$39,649	$50,144	$51,757	$56,529
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,597	2,228	2,278	2,490	2,522	1,051	2,912	2,818	3,015	3,345	3,787	4,612
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**15**	**15**	**11**	**14**	**15**	**7**	**15**	**15**	**16**	**21**	**24**	**24**
		Number of Members Enrolled	**53**	**54**	**56**	**57**	**60**	**41**	**57**	**59**	**60**	**66**	**71**	**71**
		Percent of Members Served	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**	**25.4%**	**26.7%**	**31.8%**	**33.8%**	**33.8%**
		Member Services Amount Funded	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**	**$43,428**	**$46,907**	**$57,977**	**$60,280**	**$63,827**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**	**3,415**	**4,085**	**4,501**	**5,045**	**5,669**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	1	1	1	1	2	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	2	2	2	2	2	2
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948	$4,321	$4,175	$4,318	$4,322	$4,188
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	352	336	245	57	33	31	210	183	180	123	183	183
		Case Management Unit of Service	0	0	0	0	1	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	1	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	2	2	2	2	2	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	1	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	25	26	25	26	24	22	21	18	24	19	19	21
		Number of Members Enrolled	47	48	48	51	53	48	54	58	63	64	64	67
		Percent of Members Served	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%	31.0%	38.1%	29.7%	29.7%	31.3%
		Member Services Amount Funded	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510	$63,863	$63,754	$57,159	$44,048	$53,098
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,393	1,233	1,331	1,930	1,842	1,981	2,277	2,182	2,299	2,477	2,131	2,145
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**26**	**27**	**26**	**27**	**25**	**24**	**23**	**19**	**25**	**20**	**20**	**22**
		Number of Members Enrolled	**49**	**50**	**50**	**53**	**56**	**51**	**58**	**62**	**67**	**68**	**68**	**71**
		Percent of Members Served	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**	**30.6%**	**37.3%**	**29.4%**	**29.4%**	**31.0%**
		Member Services Amount Funded	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**	**$68,184**	**$67,928**	**$61,477**	**$48,370**	**$57,286**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**	**2,365**	**2,479**	**2,600**	**2,314**	**2,328**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	1	0	2	2	2	3	3	4	5	6	5	4
		Number of Members Enrolled	1	0	3	3	3	4	5	5	6	7	6	6
		Percent of Members Served	1		66.7%	66.7%	66.7%	75.0%	60.0%	80.0%	83.3%	85.7%	83.3%	66.7%
		Member Services Amount Funded	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063	$12,874	$13,186	$20,734	$20,033	$21,130
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	15	0	65	64	58	93	92	110	104	194	166	121
		Case Management Unit of Service	0	0	0	0	0	0	0	12	8	19	7	10
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$201	$83	$441	$145	$226
	All Children	Number of Members Served	1	1	1	0	3	3	3	3	2	2	2	3
		Number of Members Enrolled	4	4	6	6	9	8	5	6	6	9	8	12
		Percent of Members Served	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%	50.0%	33.3%	22.2%	25.0%	25.0%
		Member Services Amount Funded	$891	$722	$17	$0	$2,729	$1,731	$2,204	$2,122	$2,054	$1,301	$749	$420
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	12	6	2	0	192	102	61	60	37	65	23	41
		Case Management Unit of Service	0	0	0	0	12	31	25	13	25	21	17	0
		Case Management Amount Funded	$0	$0	$0	$0	$228	$704	$486	$235	$626	$481	$344	$0
	Other Adult	Number of Members Served	1	1	13	16	13	14	13	11	17	16	17	17
		Number of Members Enrolled	8	13	60	63	60	48	55	56	59	67	71	71
		Percent of Members Served	12.5%	7.7%	21.7%	25.4%	21.7%	29.2%	23.6%	19.6%	28.8%	23.9%	23.9%	23.9%
		Member Services Amount Funded	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022	$29,052	$34,471	$34,611	$30,144	$24,166
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	25	13	485	681	722	1,213	1,099	1,070	1,274	1,348	763	559
		Case Management Unit of Service	1	1	2	0	0	1	0	0	0	1	1	3
		Case Management Amount Funded	$114	$114	$114	$0	$0	$0	$0	$0	$0	$25	$25	$53
	Total	**Number of Members Served**	**3**	**2**	**16**	**18**	**18**	**20**	**19**	**18**	**24**	**24**	**24**	**24**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	**13**	**17**	**69**	**72**	**72**	**60**	**65**	**67**	**71**	**83**	**85**	**89**
		Percent of Members Served	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.3%**	**29.2%**	**26.9%**	**33.8%**	**28.9%**	**28.2%**	**27.0%**
		Member Services Amount Funded	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**	**$44,048**	**$49,711**	**$56,646**	**$50,926**	**$45,716**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**	**1,240**	**1,415**	**1,607**	**952**	**721**
		Case Management Unit of Service	**1**	**1**	**2**	**0**	**12**	**32**	**25**	**25**	**33**	**41**	**25**	**13**
		Case Management Amount Funded	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**	**$436**	**$708**	**$947**	**$515**	**$279**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												1
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	5
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
		Percent of Members Served												**1**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	35,613	34,755	35,145	35,625	35,930	36,467	36,658	36,502	36,498	36,935	36,590	36,318
		Number of Members Enrolled	50,629	50,515	50,160	50,070	50,219	50,328	50,009	50,002	49,827	49,765	49,594	49,448
		Percent of Members Served	70.3%	68.8%	70.1%	71.2%	71.5%	72.5%	73.3%	73.0%	73.2%	74.2%	73.8%	73.4%
		Member Services Amount Funded	$87,226,403	$81,202,835	$85,561,637	$87,959,314	$82,665,221	$90,770,560	$91,532,432	$90,606,061	$88,788,891	$92,766,388	$91,989,030	$91,007,942
		Administration Expense	$5,078,085	$4,723,730	$4,980,073	$4,453,982	$4,186,379	$4,596,920	$4,644,902	$4,593,238	$4,504,726	$4,696,912	$4,666,705	$4,619,467
		Member Units of Service	1,790,205	1,532,013	1,582,329	1,761,908	1,696,516	1,842,894	1,932,302	1,905,909	1,861,367	1,913,020	1,809,249	1,813,616
		Case Management Unit of Service	135,592	109,799	113,296	118,723	110,936	120,902	122,537	113,298	111,321	121,228	116,020	115,976
		Case Management Amount Funded	$4,882,448	$4,058,097	$4,184,974	$4,388,187	$4,079,403	$4,452,553	$4,327,756	$3,671,311	$3,025,759	$3,191,057	$3,085,632	$3,041,643
	All Children	Number of Members Served	101,763	97,732	95,534	98,982	98,806	99,351	101,024	98,486	80,690	84,220	93,367	94,553
		Number of Members Enrolled	789,821	782,809	772,437	764,564	759,209	754,726	751,123	746,372	737,092	736,732	728,341	722,340
		Percent of Members Served	12.9%	12.5%	12.4%	12.9%	13.0%	13.2%	13.4%	13.2%	10.9%	11.4%	12.8%	13.1%
		Member Services Amount Funded	$136,487,535	$121,612,927	$121,552,270	$138,266,528	$129,414,604	$141,577,507	$143,911,724	$140,366,992	$140,749,707	$144,733,341	$141,102,509	$144,029,169
		Administration Expense	$7,804,165	$6,991,220	$7,017,587	$6,864,465	$6,500,174	$7,083,394	$7,195,990	$7,051,773	$7,049,858	$7,257,058	$7,069,679	$7,224,695
		Member Units of Service	8,753,089	7,936,577	8,188,026	8,887,241	8,408,074	9,536,974	9,782,925	9,756,641	9,747,215	9,865,090	9,897,728	10,142,796
		Case Management Unit of Service	202,981	171,796	171,489	188,116	179,794	182,654	192,273	180,162	170,750	184,544	186,507	191,594
		Case Management Amount Funded	$5,307,618	$4,545,210	$4,556,169	$4,941,031	$4,746,409	$4,808,540	$5,072,798	$4,804,680	$4,554,008	$4,901,438	$4,976,206	$5,000,862
	Other Adult	Number of Members Served	179,275	166,654	165,731	172,314	168,229	172,697	174,125	171,505	169,230	172,636	169,979	168,614
		Number of Members Enrolled	1,131,583	1,110,181	1,087,103	1,069,578	1,059,025	1,053,257	1,038,205	1,031,743	1,016,948	1,014,311	995,681	986,160
		Percent of Members Served	15.8%	15.0%	15.2%	16.1%	15.9%	16.4%	16.8%	16.6%	16.6%	17.0%	17.1%	17.1%
		Member Services Amount Funded	$228,249,899	$205,312,712	$211,698,694	$223,377,362	$207,759,343	$227,339,577	$229,699,394	$231,732,675	$227,847,327	$242,792,517	$237,767,574	$236,712,808
		Administration Expense	$12,455,356	$11,304,068	$11,608,679	$10,689,126	$9,884,460	$10,795,230	$10,900,756	$11,050,103	$10,850,430	$11,494,845	$11,349,635	$11,264,719
		Member Units of Service	14,022,776	12,502,379	12,795,907	13,838,020	12,926,934	13,986,167	14,267,082	14,114,049	13,845,883	14,465,991	14,240,947	14,312,968
		Case Management Unit of Service	144,027	127,420	127,267	131,932	121,267	129,895	132,392	128,058	130,993	142,317	134,642	128,845
		Case Management Amount Funded	$3,420,016	$3,037,707	$3,028,037	$3,148,113	$2,957,148	$3,135,670	$3,197,935	$3,082,633	$3,171,011	$3,481,926	$3,306,814	$3,161,470
	Total	**Number of Members Served**	**316,651**	**299,141**	**296,410**	**306,921**	**302,965**	**308,515**	**311,807**	**306,493**	**286,418**	**293,791**	**299,938**	**299,485**
		Number of Members Enrolled	**1,972,032**	**1,943,504**	**1,909,699**	**1,884,211**	**1,868,452**	**1,858,310**	**1,839,336**	**1,828,116**	**1,803,866**	**1,800,807**	**1,773,615**	**1,757,947**
		Percent of Members Served	**16.1%**	**15.4%**	**15.5%**	**16.3%**	**16.2%**	**16.6%**	**17.0%**	**16.8%**	**15.9%**	**16.3%**	**16.9%**	**17.0%**
		Member Services Amount Funded	**$451,963,837**	**$408,128,474**	**$418,812,601**	**$449,603,203**	**$419,839,168**	**$459,687,644**	**$465,143,550**	**$462,705,727**	**$457,385,925**	**$480,292,245**	**$470,859,113**	**$471,749,919**
		Administration Expense	**$25,337,606**	**$23,019,018**	**$23,606,339**	**$22,007,573**	**$20,571,013**	**$22,475,544**	**$22,741,648**	**$22,695,115**	**$22,405,015**	**$23,448,815**	**$23,086,020**	**$23,108,881**
		Member Units of Service	**24,566,069**	**21,970,968**	**22,566,262**	**24,487,169**	**23,031,523**	**25,366,035**	**25,982,309**	**25,776,599**	**25,454,464**	**26,244,101**	**25,947,923**	**26,269,379**
		Case Management Unit of Service	**482,599**	**409,015**	**412,052**	**438,771**	**411,997**	**433,451**	**447,202**	**421,518**	**413,064**	**448,089**	**437,169**	**436,415**
		Case Management Amount Funded	**$13,610,082**	**$11,641,014**	**$11,769,180**	**$12,477,330**	**$11,782,959**	**$12,396,762**	**$12,598,489**	**$11,558,624**	**$10,750,779**	**$11,574,421**	**$11,368,652**	**$11,203,975**

4) Non-Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	1	1	0	0	0	0	0	0	0	0	0	2
		Percent of Members Served	0.0%	0.0%										0.5
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	48
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
		Number of Members Enrolled	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**
		Percent of Members Served	**0.0%**	**0.0%**										**0.5**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	0.0%											
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**0.0%**											
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BCBSAZ HEALTH CHOICE - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	0	0	0	0	0	0	1	0	0	0	1	0
		Number of Members Enrolled	0	0	0	0	0	0	1	0	0	2	2	2
		Percent of Members Served							1			0	0.5	0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$14	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$1	$0
		Member Units of Service	0	0	0	0	0	0	2	0	0	0	1	0
		Case Management Unit of Service	0	0	0	0	0	0	1	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**1**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**2**	**2**	**2**
		Percent of Members Served							**1**			**0**	**0.5**	**0**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29**	**$0**	**$0**	**$0**	**$14**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**	**$0**	**$1**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**0**	**0**	**1**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**	**$0**	**$0**	**$0**	**$0**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010166	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	1	1	0	0	0	0
		Percent of Members Served							0	0.0%				
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**
		Percent of Members Served							**0**	**0.0%**				
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	2,507	2,423	2,500	2,501	2,484	2,515	2,514	2,485	2,473	2,505	2,473	2,514
		Number of Members Enrolled	3,376	3,365	3,360	3,283	3,311	3,290	3,250	3,208	3,232	3,235	3,246	3,268
		Percent of Members Served	74.3%	72.0%	74.4%	76.2%	75.0%	76.4%	77.4%	77.5%	76.5%	77.4%	76.2%	76.9%
		Member Services Amount Funded	$1,278,342	$1,077,669	$1,224,547	$1,136,619	$1,128,068	$1,248,997	$1,237,232	$1,155,514	$1,228,577	$1,253,071	$1,199,764	$1,085,403
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	53,443	47,241	50,848	56,493	54,769	59,012	60,079	57,852	57,076	59,620	59,631	53,728
		Case Management Unit of Service	8,751	7,366	8,289	8,076	7,622	8,893	8,965	8,504	8,305	8,261	8,362	8,463
		Case Management Amount Funded	$191,163	$160,343	$175,607	$175,141	$170,955	$211,830	$206,609	$176,303	$176,471	$170,463	$174,412	$174,908
	All Children	Number of Members Served	68	68	73	68	72	63	76	71	56	63	62	66
		Number of Members Enrolled	146	139	140	126	124	128	133	128	129	122	112	112
		Percent of Members Served	46.6%	48.9%	52.1%	54.0%	58.1%	49.2%	57.1%	55.5%	43.4%	51.6%	55.4%	58.9%
		Member Services Amount Funded	$34,280	$26,823	$26,270	$29,055	$27,320	$33,310	$30,273	$27,503	$20,746	$19,786	$15,300	$28,491
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,345	1,173	1,326	1,540	1,278	1,131	1,210	1,044	938	835	522	557
		Case Management Unit of Service	388	317	391	430	349	247	260	214	213	245	158	178
		Case Management Amount Funded	$7,427	$6,476	$7,799	$8,571	$6,618	$4,801	$4,727	$3,916	$3,719	$4,215	$2,934	$3,237
	Other Adult	Number of Members Served	386	394	386	398	373	375	385	369	365	381	365	366
		Number of Members Enrolled	1,387	1,403	1,396	1,352	1,335	1,270	1,268	1,260	1,240	1,230	1,207	1,210
		Percent of Members Served	27.8%	28.1%	27.7%	29.4%	27.9%	29.5%	30.4%	29.3%	29.4%	31.0%	30.2%	30.2%
		Member Services Amount Funded	$217,378	$227,520	$229,818	$239,446	$199,232	$217,256	$228,395	$191,277	$204,035	$252,047	$219,993	$219,416

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,395	7,295	8,821	9,177	7,930	8,954	8,822	8,091	7,095	9,330	8,892	8,292
		Case Management Unit of Service	622	493	672	796	679	799	687	659	497	697	752	692
		Case Management Amount Funded	$11,748	$9,811	$12,828	$14,956	$12,269	$14,786	$13,000	$11,668	$8,599	$11,693	$13,037	$12,390
	Total	**Number of Members Served**	**2,961**	**2,885**	**2,959**	**2,967**	**2,929**	**2,953**	**2,975**	**2,925**	**2,894**	**2,949**	**2,900**	**2,946**
		Number of Members Enrolled	**4,909**	**4,907**	**4,896**	**4,761**	**4,770**	**4,688**	**4,651**	**4,596**	**4,601**	**4,587**	**4,565**	**4,590**
		Percent of Members Served	**60.3%**	**58.8%**	**60.4%**	**62.3%**	**61.4%**	**63.0%**	**64.0%**	**63.6%**	**62.9%**	**64.3%**	**63.5%**	**64.2%**
		Member Services Amount Funded	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**	**$1,354,620**	**$1,499,563**	**$1,495,899**	**$1,374,294**	**$1,453,358**	**$1,524,904**	**$1,435,056**	**$1,333,310**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**62,183**	**55,709**	**60,995**	**67,210**	**63,977**	**69,097**	**70,110**	**66,986**	**65,108**	**69,785**	**69,045**	**62,577**
		Case Management Unit of Service	**9,761**	**8,176**	**9,352**	**9,302**	**8,650**	**9,939**	**9,912**	**9,377**	**9,015**	**9,203**	**9,272**	**9,333**
		Case Management Amount Funded	**$210,339**	**$176,630**	**$196,234**	**$198,668**	**$189,842**	**$231,416**	**$224,335**	**$191,886**	**$188,789**	**$186,372**	**$190,383**	**$190,535**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,079	7,055	7,394	7,688	7,638	7,762	8,036	7,988	7,968	8,091	8,007	8,113
		Number of Members Enrolled	10,023	10,167	10,354	10,598	10,515	10,533	10,786	10,761	10,919	10,985	11,062	11,195
		Percent of Members Served	70.6%	69.4%	71.4%	72.5%	72.6%	73.7%	74.5%	74.2%	73.0%	73.7%	72.4%	72.5%
		Member Services Amount Funded	$2,199,557	$2,055,542	$2,433,521	$2,574,617	$2,565,754	$2,968,398	$3,137,768	$2,618,979	$2,661,133	$2,651,666	$2,516,583	$2,632,350
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	73,805	69,293	76,075	83,618	78,514	88,198	90,724	89,368	87,754	94,723	91,604	88,333
		Case Management Unit of Service	16,434	14,099	15,430	16,703	15,516	16,696	18,135	17,069	16,665	17,059	16,607	16,408
		Case Management Amount Funded	$141,370	$119,365	$133,061	$131,001	$147,185	$181,940	$177,442	$129,062	$128,733	$111,556	$107,713	$97,229
	All Children	Number of Members Served	2,326	2,306	2,298	2,362	2,325	2,204	2,327	2,293	1,942	1,949	1,843	1,839
		Number of Members Enrolled	5,731	5,699	5,683	5,527	5,389	5,258	5,241	5,210	5,070	4,713	4,461	4,459
		Percent of Members Served	40.6%	40.5%	40.4%	42.7%	43.1%	41.9%	44.4%	44.0%	38.3%	41.4%	41.3%	41.2%
		Member Services Amount Funded	$265,120	$222,901	$225,251	$226,492	$218,690	$241,070	$257,593	$229,590	$218,932	$208,224	$198,099	$229,203
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	27,525	24,619	25,934	26,927	24,684	24,530	27,035	25,072	25,822	25,952	20,650	21,425
		Case Management Unit of Service	6,512	5,458	5,561	5,887	5,452	4,983	5,071	5,286	4,205	4,602	3,953	4,111
		Case Management Amount Funded	$32,410	$27,427	$29,532	$27,014	$24,393	$36,026	$34,145	$37,595	$28,804	$30,133	$27,837	$29,956
	Other Adult	Number of Members Served	4,326	4,488	4,564	4,870	4,837	4,757	4,987	5,016	4,753	4,836	4,655	4,550
		Number of Members Enrolled	17,860	18,026	18,008	17,998	17,907	17,133	17,331	17,327	17,146	16,757	16,524	16,614
		Percent of Members Served	24.2%	24.9%	25.3%	27.1%	27.0%	27.8%	28.8%	28.9%	27.7%	28.9%	28.2%	27.4%
		Member Services Amount Funded	$688,609	$609,042	$661,797	$726,107	$635,022	$648,849	$688,545	$684,973	$605,280	$585,282	$551,371	$525,325
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	96,374	87,985	95,047	102,996	92,618	91,177	106,901	114,591	99,513	105,130	99,842	98,247
		Case Management Unit of Service	5,289	5,245	5,890	6,389	5,851	5,853	6,213	5,903	5,390	6,167	5,807	5,341
		Case Management Amount Funded	$48,640	$41,690	$48,282	$43,492	$44,183	$39,739	$41,148	$38,270	$38,187	$32,950	$25,966	$24,157
	Total	**Number of Members Served**	**13,731**	**13,849**	**14,256**	**14,920**	**14,800**	**14,723**	**15,350**	**15,297**	**14,663**	**14,876**	**14,505**	**14,502**
		Number of Members Enrolled	**33,614**	**33,892**	**34,045**	**34,123**	**33,811**	**32,924**	**33,358**	**33,298**	**33,135**	**32,455**	**32,047**	**32,268**
		Percent of Members Served	**40.8%**	**40.9%**	**41.9%**	**43.7%**	**43.8%**	**44.7%**	**46.0%**	**45.9%**	**44.3%**	**45.8%**	**45.3%**	**44.9%**
		Member Services Amount Funded	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**	**$3,419,466**	**$3,858,317**	**$4,083,906**	**$3,533,542**	**$3,485,345**	**$3,445,172**	**$3,266,052**	**$3,386,878**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**197,704**	**181,896**	**197,056**	**213,542**	**195,816**	**203,906**	**224,660**	**229,031**	**213,088**	**225,805**	**212,096**	**208,005**
		Case Management Unit of Service	**28,235**	**24,802**	**26,881**	**28,979**	**26,819**	**27,532**	**29,419**	**28,258**	**26,260**	**27,828**	**26,367**	**25,860**
		Case Management Amount Funded	**$222,420**	**$188,483**	**$210,876**	**$201,506**	**$215,761**	**$257,705**	**$252,734**	**$204,927**	**$195,724**	**$174,638**	**$161,516**	**$151,341**
Total	SMI	Number of Members Served	9,586	9,478	9,894	10,189	10,122	10,277	10,551	10,473	10,441	10,596	10,481	10,627
		Number of Members Enrolled	13,399	13,532	13,714	13,881	13,826	13,823	14,037	13,969	14,151	14,222	14,310	14,465
		Percent of Members Served	71.5%	70.0%	72.1%	73.4%	73.2%	74.3%	75.2%	75.0%	73.8%	74.5%	73.2%	73.5%
		Member Services Amount Funded	$3,477,898	$3,133,211	$3,658,068	$3,711,236	$3,693,822	$4,217,395	$4,375,028	$3,774,493	$3,889,710	$3,904,737	$3,716,361	$3,717,753
		Administration Expense	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$1	$0
		Member Units of Service	127,248	116,534	126,923	140,112	133,283	147,211	150,804	147,220	144,829	154,343	151,236	142,061
		Case Management Unit of Service	25,185	21,465	23,719	24,779	23,138	25,589	27,101	25,573	24,970	25,320	24,969	24,871
		Case Management Amount Funded	$332,533	$279,709	$308,668	$306,142	$318,139	$393,770	$384,065	$305,364	$305,204	$282,018	$282,125	$272,137
	All Children	Number of Members Served	2,394	2,374	2,371	2,430	2,397	2,267	2,403	2,364	1,998	2,012	1,905	1,905
		Number of Members Enrolled	5,877	5,838	5,823	5,653	5,513	5,386	5,374	5,338	5,199	4,835	4,573	4,571
		Percent of Members Served	40.7%	40.7%	40.7%	43.0%	43.5%	42.1%	44.7%	44.3%	38.4%	41.6%	41.7%	41.7%
		Member Services Amount Funded	$299,400	$249,723	$251,522	$255,547	$246,010	$274,380	$287,865	$257,092	$239,679	$228,010	$213,398	$257,694
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	28,870	25,792	27,260	28,467	25,962	25,661	28,245	26,116	26,760	26,787	21,172	21,982
		Case Management Unit of Service	6,900	5,775	5,952	6,317	5,801	5,230	5,331	5,500	4,418	4,847	4,111	4,289

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Amount Funded	$39,837	$33,903	$37,331	$35,585	$31,011	$40,827	$38,871	$41,511	$32,522	$34,349	$30,771	$33,192
	Other Adult	Number of Members Served	4,712	4,882	4,950	5,268	5,210	5,132	5,372	5,385	5,118	5,217	5,020	4,917
		Number of Members Enrolled	19,249	19,430	19,404	19,350	19,242	18,403	18,600	18,588	18,386	17,987	17,731	17,826
		Percent of Members Served	24.5%	25.1%	25.5%	27.2%	27.1%	27.9%	28.9%	29.0%	27.8%	29.0%	28.3%	27.6%
		Member Services Amount Funded	$905,986	$836,562	$891,615	$965,553	$834,254	$866,105	$916,940	$876,250	$809,315	$837,329	$771,364	$744,812
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		Member Units of Service	103,769	95,280	103,868	112,173	100,548	100,131	115,722	122,681	106,608	114,460	108,734	106,587
		Case Management Unit of Service	5,911	5,738	6,562	7,185	6,530	6,652	6,900	6,562	5,887	6,864	6,559	6,033
		Case Management Amount Funded	$60,389	$51,501	$61,110	$58,447	$56,453	$54,524	$54,148	$49,938	$46,786	$44,643	$39,003	$36,547
	Total	**Number of Members Served**	**16,692**	**16,734**	**17,215**	**17,887**	**17,729**	**17,676**	**18,326**	**18,222**	**17,557**	**17,825**	**17,406**	**17,449**
		Number of Members Enrolled	**38,525**	**38,800**	**38,941**	**38,884**	**38,581**	**37,612**	**38,011**	**37,895**	**37,736**	**37,044**	**36,614**	**36,862**
		Percent of Members Served	**43.3%**	**43.1%**	**44.2%**	**46.0%**	**46.0%**	**47.0%**	**48.2%**	**48.1%**	**46.5%**	**48.1%**	**47.5%**	**47.3%**
		Member Services Amount Funded	**$4,683,285**	**$4,219,497**	**$4,801,205**	**$4,932,336**	**$4,774,086**	**$5,357,880**	**$5,579,833**	**$4,907,836**	**$4,938,704**	**$4,970,076**	**$4,701,123**	**$4,720,259**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**	**$0**	**$1**	**$6**
		Member Units of Service	**259,887**	**237,605**	**258,051**	**280,752**	**259,793**	**273,003**	**294,772**	**296,017**	**278,197**	**295,590**	**281,142**	**270,630**
		Case Management Unit of Service	**37,996**	**32,978**	**36,233**	**38,281**	**35,469**	**37,471**	**39,332**	**37,635**	**35,275**	**37,031**	**35,639**	**35,193**
		Case Management Amount Funded	**$432,759**	**$365,113**	**$407,110**	**$400,174**	**$405,603**	**$489,121**	**$477,084**	**$396,813**	**$384,513**	**$361,010**	**$351,899**	**$341,876**

5) Total

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Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	11,324	11,013	11,081	11,401	11,439	11,572	11,525	11,460	11,467	11,510	11,379	11,233
		Number of Members Enrolled	17,224	17,190	17,060	17,051	17,092	17,172	17,046	17,046	16,948	16,956	16,857	16,802
		Percent of Members Served	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%	67.2%	67.7%	67.9%	67.5%	66.9%
		Member Services Amount Funded	$16,210,587	$14,676,252	$15,373,265	$16,267,380	$15,102,125	$16,640,642	$16,412,870	$16,211,195	$15,788,181	$16,364,868	$16,159,819	$16,110,847
		Administration Expense	$972,635	$880,575	$922,396	$850,784	$789,841	$870,306	$858,393	$847,845	$825,722	$855,883	$845,159	$842,597
		Member Units of Service	365,134	253,907	240,349	353,050	365,022	407,071	443,640	435,245	395,967	356,964	312,294	318,190
		Case Management Unit of Service	24,320	20,408	21,781	22,407	20,645	21,528	22,387	21,338	21,048	22,309	21,882	22,223
		Case Management Amount Funded	$1,297,253	$1,140,496	$1,158,492	$1,169,447	$1,116,350	$1,137,124	$1,150,314	$1,101,976	$1,104,821	$1,120,957	$1,103,616	$1,082,674
	All Children	Number of Members Served	18,240	17,231	16,706	17,306	17,565	17,510	17,859	17,236	13,610	14,021	15,740	16,056
		Number of Members Enrolled	170,638	168,963	166,627	165,134	164,263	163,449	163,054	162,760	161,088	161,464	160,046	159,170
		Percent of Members Served	10.7%	10.2%	10.0%	10.5%	10.7%	10.7%	11.0%	10.6%	8.4%	8.7%	9.8%	10.1%
		Member Services Amount Funded	$12,968,313	$11,252,947	$11,054,355	$12,425,726	$12,188,881	$12,677,151	$12,496,093	$11,283,055	$11,178,528	$12,192,679	$11,953,607	$12,393,546
		Administration Expense	$778,099	$675,177	$663,261	$649,865	$637,478	$663,015	$653,546	$590,104	$584,637	$637,677	$625,174	$648,182
		Member Units of Service	411,707	316,887	299,436	380,012	377,308	414,711	452,102	411,018	371,278	380,357	401,519	444,045
		Case Management Unit of Service	24,578	20,357	19,909	22,041	21,588	20,917	22,803	20,841	18,920	20,499	21,011	20,969
		Case Management Amount Funded	$858,577	$738,634	$751,958	$793,509	$783,435	$769,854	$820,157	$768,119	$697,638	$745,031	$762,075	$758,328
	Other Adult	Number of Members Served	37,280	33,481	33,142	36,177	35,538	36,622	36,436	36,022	35,568	35,853	34,816	34,338
		Number of Members Enrolled	252,990	248,250	243,121	239,571	237,705	236,837	233,157	233,063	230,335	230,082	226,183	224,353
		Percent of Members Served	14.7%	13.5%	13.6%	15.1%	15.0%	15.5%	15.6%	15.5%	15.4%	15.6%	15.4%	15.3%
		Member Services Amount Funded	$20,821,248	$17,732,773	$18,072,059	$19,842,961	$18,542,222	$19,987,704	$20,520,858	$20,689,184	$19,992,442	$20,910,654	$20,212,511	$19,936,813
		Administration Expense	$1,249,275	$1,063,966	$1,084,324	$1,037,787	$969,758	$1,045,357	$1,073,241	$1,082,044	$1,045,605	$1,093,627	$1,057,114	$1,042,697
		Member Units of Service	826,662	506,778	419,426	815,132	880,043	946,753	1,005,654	936,543	854,589	733,385	619,252	624,225
		Case Management Unit of Service	28,603	24,604	25,148	25,729	22,370	24,154	24,026	23,485	22,931	24,797	24,865	23,260
		Case Management Amount Funded	$961,964	$841,117	$858,739	$871,675	$809,052	$839,339	$834,168	$798,523	$794,003	$838,156	$821,820	$777,569
	Total	**Number of Members Served**	**66,844**	**61,725**	**60,929**	**64,884**	**64,542**	**65,704**	**65,820**	**64,718**	**60,645**	**61,384**	**61,935**	**61,627**
		Number of Members Enrolled	**440,852**	**434,403**	**426,808**	**421,756**	**419,060**	**417,458**	**413,257**	**412,869**	**408,371**	**408,502**	**403,086**	**400,325**
		Percent of Members Served	**15.2%**	**14.2%**	**14.3%**	**15.4%**	**15.4%**	**15.7%**	**15.9%**	**15.7%**	**14.9%**	**15.0%**	**15.4%**	**15.4%**
		Member Services Amount Funded	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**	**$45,833,228**	**$49,305,496**	**$49,429,821**	**$48,183,434**	**$46,959,151**	**$49,468,201**	**$48,325,937**	**$48,441,206**
		Administration Expense	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**	**$2,397,078**	**$2,578,677**	**$2,585,180**	**$2,519,994**	**$2,455,964**	**$2,587,187**	**$2,527,446**	**$2,533,477**
		Member Units of Service	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**	**1,622,373**	**1,768,534**	**1,901,396**	**1,782,805**	**1,621,835**	**1,470,705**	**1,333,065**	**1,386,460**
		Case Management Unit of Service	**77,501**	**65,369**	**66,838**	**70,177**	**64,603**	**66,599**	**69,216**	**65,664**	**62,899**	**67,605**	**67,758**	**66,452**
		Case Management Amount Funded	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**	**$2,708,837**	**$2,746,317**	**$2,804,639**	**$2,668,618**	**$2,596,462**	**$2,704,144**	**$2,687,511**	**$2,618,571**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	7	8	8	8	8	9	6	6	4	5	6	6
		Number of Members Enrolled	9	10	9	10	11	12	8	8	7	8	10	9
		Percent of Members Served	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%	75.0%	57.1%	62.5%	60.0%	66.7%
		Member Services Amount Funded	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929	$3,308	$1,618	$2,055	$10,842	$8,416
		Administration Expense	$639	$859	$221	$525	$1,633	$501	$572	$173	$85	$107	$567	$440
		Member Units of Service	76	106	83	623	221	160	156	82	65	77	483	409

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	11	8	19	50	28	20	4	2	7	4	6	15
		Case Management Amount Funded	$412	$507	$748	$1,359	$704	$593	$233	$211	$300	$241	$315	$462
	All Children	Number of Members Served	10,799	10,213	10,031	10,425	10,288	10,310	10,445	10,252	8,403	8,628	9,575	9,682
		Number of Members Enrolled	105,803	104,794	103,206	102,185	101,324	100,500	99,914	99,394	98,193	98,138	96,923	95,878
		Percent of Members Served	10.2%	9.7%	9.7%	10.2%	10.2%	10.3%	10.5%	10.3%	8.6%	8.8%	9.9%	10.1%
		Member Services Amount Funded	$9,556,421	$7,816,507	$7,787,614	$8,751,866	$8,681,668	$9,062,800	$9,293,830	$9,189,944	$8,988,480	$9,317,491	$9,184,177	$9,521,024
		Administration Expense	$573,385	$468,990	$467,257	$457,723	$454,051	$473,984	$486,067	$480,634	$470,097	$487,305	$480,332	$497,950
		Member Units of Service	367,883	286,761	275,247	313,339	307,931	350,685	342,790	337,582	349,251	362,612	335,998	364,521
		Case Management Unit of Service	23,237	20,459	20,633	22,718	21,574	21,716	22,398	21,841	19,874	21,549	22,027	22,280
		Case Management Amount Funded	$609,046	$536,191	$530,478	$586,725	$554,413	$557,448	$586,331	$574,990	$523,436	$562,982	$582,314	$542,207
	Other Adult	Number of Members Served	21,245	19,606	19,579	20,094	19,482	20,250	20,382	19,851	19,745	20,243	19,968	19,787
		Number of Members Enrolled	165,007	161,462	157,465	154,498	152,758	151,752	149,304	148,257	145,820	145,228	142,432	140,982
		Percent of Members Served	12.9%	12.1%	12.4%	13.0%	12.8%	13.3%	13.7%	13.4%	13.5%	13.9%	14.0%	14.0%
		Member Services Amount Funded	$14,727,572	$12,933,410	$13,157,179	$14,260,994	$13,413,386	$15,066,365	$15,408,704	$15,414,111	$15,840,900	$17,535,213	$17,189,526	$17,418,084
		Administration Expense	$883,654	$776,005	$789,431	$745,850	$701,520	$787,971	$805,875	$806,158	$828,479	$917,092	$899,012	$910,966
		Member Units of Service	344,535	299,781	280,846	300,714	288,443	315,700	315,448	308,224	316,537	347,821	342,667	344,715
		Case Management Unit of Service	23,645	21,779	21,842	22,189	20,227	22,000	21,621	21,194	21,186	22,266	21,799	19,528
		Case Management Amount Funded	$537,616	$488,700	$488,037	$494,668	$455,234	$492,127	$481,786	$470,546	$477,716	$505,543	$490,351	$440,141
	Total	**Number of Members Served**	**32,051**	**29,827**	**29,618**	**30,527**	**29,778**	**30,569**	**30,833**	**30,109**	**28,152**	**28,876**	**29,549**	**29,475**
		Number of Members Enrolled	**270,819**	**266,266**	**260,680**	**256,693**	**254,093**	**252,264**	**249,226**	**247,659**	**244,020**	**243,374**	**239,365**	**236,869**
		Percent of Members Served	**11.8%**	**11.2%**	**11.4%**	**11.9%**	**11.7%**	**12.1%**	**12.4%**	**12.2%**	**11.5%**	**11.9%**	**12.3%**	**12.4%**
		Member Services Amount Funded	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**	**$22,126,287**	**$24,138,751**	**$24,713,463**	**$24,607,364**	**$24,830,998**	**$26,854,759**	**$26,384,545**	**$26,947,524**
		Administration Expense	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**	**$1,157,205**	**$1,262,457**	**$1,292,514**	**$1,286,965**	**$1,298,661**	**$1,404,504**	**$1,379,912**	**$1,409,356**
		Member Units of Service	**712,494**	**586,648**	**556,176**	**614,675**	**596,594**	**666,545**	**658,395**	**645,889**	**665,852**	**710,510**	**679,148**	**709,646**
		Case Management Unit of Service	**46,893**	**42,246**	**42,494**	**44,957**	**41,829**	**43,736**	**44,023**	**43,037**	**41,067**	**43,819**	**43,832**	**41,823**
		Case Management Amount Funded	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**	**$1,010,351**	**$1,050,168**	**$1,068,350**	**$1,045,747**	**$1,001,453**	**$1,068,766**	**$1,072,980**	**$982,810**
BCBSAZ HEALTH CHOICE - 010497	SMI	Number of Members Served	3	5	4	3	9	8	6	2	3	2	2	6
		Number of Members Enrolled	5	9	6	6	11	13	11	5	5	3	3	7
		Percent of Members Served	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%	40.0%	60.0%	66.7%	66.7%	85.7%
		Member Services Amount Funded	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187	$399	$3,593	$3,150	$810	$21,557
		Administration Expense	$608	$1,960	$280	$57	$426	$606	$114	$21	$188	$165	$42	$1,127
		Member Units of Service	670	1,150	564	18	185	80	42	8	167	54	7	96
		Case Management Unit of Service	0	4	2	7	19	22	8	2	19	1	2	23
		Case Management Amount Funded	$0	$87	$28	$176	$514	$564	$169	$33	$402	$15	$52	$729
	All Children	Number of Members Served	8,249	7,933	7,772	8,139	8,180	8,169	8,395	8,114	6,351	6,926	7,878	8,052
		Number of Members Enrolled	85,839	85,015	83,911	83,141	82,544	82,002	81,761	81,438	80,317	80,242	79,260	78,453
		Percent of Members Served	9.6%	9.3%	9.3%	9.8%	9.9%	10.0%	10.3%	10.0%	7.9%	8.6%	9.9%	10.3%
		Member Services Amount Funded	$6,057,618	$5,057,061	$4,872,334	$5,676,330	$5,340,994	$5,739,335	$6,442,977	$6,203,434	$6,383,285	$5,969,861	$6,149,554	$6,308,482
		Administration Expense	$363,457	$303,424	$292,340	$296,872	$279,334	$300,167	$336,968	$324,440	$333,846	$312,224	$321,622	$329,934
		Member Units of Service	198,524	166,201	150,184	187,481	175,177	198,169	218,474	219,046	232,218	229,026	217,820	226,296
		Case Management Unit of Service	15,247	12,280	12,750	14,467	14,352	14,985	15,948	16,035	14,295	15,475	16,080	16,107
		Case Management Amount Funded	$442,502	$359,723	$370,150	$419,683	$416,777	$435,741	$465,930	$476,573	$418,657	$451,294	$467,064	$466,010
	Other Adult	Number of Members Served	17,744	16,551	16,650	17,110	16,618	17,046	17,331	17,253	17,029	17,328	17,248	17,172
		Number of Members Enrolled	123,215	121,025	118,532	116,805	115,844	115,316	113,438	113,519	111,875	111,601	109,546	108,453
		Percent of Members Served	14.4%	13.7%	14.0%	14.6%	14.3%	14.8%	15.3%	15.2%	15.2%	15.5%	15.7%	15.8%
		Member Services Amount Funded	$12,264,646	$10,828,770	$10,911,896	$12,581,462	$11,888,441	$12,350,408	$13,073,927	$13,431,768	$13,047,014	$14,186,805	$14,078,265	$13,647,035
		Administration Expense	$735,879	$649,726	$654,714	$658,010	$621,765	$645,926	$683,766	$702,481	$682,359	$741,970	$736,293	$713,740
		Member Units of Service	510,642	510,311	494,179	610,731	543,275	521,779	556,827	546,431	533,866	552,610	591,062	578,989
		Case Management Unit of Service	18,799	16,224	15,542	16,382	15,668	15,659	16,252	16,035	16,096	16,869	16,977	15,789
		Case Management Amount Funded	$442,881	$377,489	$364,439	$380,003	$362,170	$358,509	$371,816	$357,605	$355,053	$379,270	$375,441	$355,641
	Total	**Number of Members Served**	**25,996**	**24,489**	**24,426**	**25,252**	**24,807**	**25,223**	**25,732**	**25,369**	**23,383**	**24,256**	**25,128**	**25,230**
		Number of Members Enrolled	**209,059**	**206,049**	**202,449**	**199,952**	**198,399**	**197,331**	**195,210**	**194,962**	**192,197**	**191,846**	**188,809**	**186,913**
		Percent of Members Served	**12.4%**	**11.9%**	**12.1%**	**12.6%**	**12.5%**	**12.8%**	**13.2%**	**13.0%**	**12.2%**	**12.6%**	**13.3%**	**13.5%**
		Member Services Amount Funded	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**	**$17,237,586**	**$18,101,325**	**$19,519,091**	**$19,635,601**	**$19,433,892**	**$20,159,816**	**$20,228,629**	**$19,977,075**
		Administration Expense	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**	**$901,526**	**$946,699**	**$1,020,848**	**$1,026,942**	**$1,016,393**	**$1,054,358**	**$1,057,957**	**$1,044,801**
		Member Units of Service	**709,836**	**677,662**	**644,927**	**798,230**	**718,636**	**720,028**	**775,344**	**765,485**	**766,251**	**781,691**	**808,889**	**805,381**
		Case Management Unit of Service	**34,046**	**28,508**	**28,294**	**30,856**	**30,039**	**30,666**	**32,208**	**32,072**	**30,410**	**32,345**	**33,059**	**31,919**
		Case Management Amount Funded	**$885,383**	**$737,299**	**$734,617**	**$799,862**	**$779,461**	**$794,813**	**$837,915**	**$834,212**	**$774,112**	**$830,580**	**$842,556**	**$822,380**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	20,746	20,257	20,528	20,574	20,828	21,199	21,382	21,344	21,303	21,655	21,463	21,348

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	28,441	28,344	28,113	28,004	28,108	28,117	27,903	27,898	27,797	27,713	27,606	27,524
		Percent of Members Served	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%	76.5%	76.6%	78.1%	77.7%	77.6%
		Member Services Amount Funded	$45,729,372	$42,118,045	$44,582,917	$45,097,678	$43,208,126	$47,395,639	$48,716,651	$47,591,356	$47,384,375	$48,690,965	$48,430,287	$47,919,645
		Administration Expense	$2,743,762	$2,527,083	$2,674,975	$2,358,609	$2,259,785	$2,478,792	$2,547,882	$2,489,028	$2,478,203	$2,546,537	$2,532,904	$2,506,197
		Member Units of Service	725,240	652,237	691,988	719,969	691,276	741,061	782,667	777,565	765,424	818,229	772,536	768,941
		Case Management Unit of Service	105,334	84,397	85,812	90,259	84,515	93,498	93,826	86,116	84,524	92,204	87,576	86,852
		Case Management Amount Funded	$3,454,782	$2,801,553	$2,896,779	$3,075,011	$2,830,669	$3,179,210	$3,034,873	$2,434,888	$1,788,920	$1,914,080	$1,829,156	$1,794,725
	All Children	Number of Members Served	17,448	16,682	16,077	16,844	16,642	16,679	17,040	16,460	12,981	13,674	15,397	15,483
		Number of Members Enrolled	166,903	165,553	163,373	161,413	160,191	158,990	157,961	157,022	154,936	154,684	152,570	151,156
		Percent of Members Served	10.5%	10.1%	9.8%	10.4%	10.4%	10.5%	10.8%	10.5%	8.4%	8.8%	10.1%	10.2%
		Member Services Amount Funded	$14,061,711	$12,302,538	$11,807,057	$13,423,819	$12,897,566	$13,930,736	$14,606,567	$14,089,795	$14,273,425	$14,709,977	$14,418,805	$15,015,868
		Administration Expense	$843,703	$738,152	$708,423	$702,066	$674,543	$728,577	$763,923	$736,896	$746,500	$769,332	$754,103	$785,330
		Member Units of Service	547,583	462,122	448,625	512,203	484,244	550,232	569,242	532,434	517,799	564,020	579,034	618,725
		Case Management Unit of Service	36,613	30,075	29,843	31,641	30,080	31,247	32,092	29,215	29,642	30,142	30,288	32,639
		Case Management Amount Funded	$922,875	$767,320	$757,741	$796,265	$757,918	$784,113	$796,586	$741,752	$750,407	$772,586	$782,426	$806,407
	Other Adult	Number of Members Served	29,482	27,370	27,017	27,751	26,799	27,401	27,738	27,210	26,764	27,383	26,900	26,572
		Number of Members Enrolled	199,885	196,108	191,478	188,141	186,090	184,820	181,983	180,851	177,704	177,077	173,206	171,273
		Percent of Members Served	14.7%	14.0%	14.1%	14.8%	14.4%	14.8%	15.2%	15.0%	15.1%	15.5%	15.5%	15.5%
		Member Services Amount Funded	$20,321,043	$17,436,926	$17,407,186	$18,300,023	$17,249,058	$18,611,627	$19,186,025	$19,060,590	$18,916,134	$20,228,539	$19,796,674	$20,170,292
		Administration Expense	$1,219,263	$1,046,216	$1,044,431	$957,091	$902,126	$973,388	$1,003,429	$996,869	$989,314	$1,057,953	$1,035,366	$1,054,906
		Member Units of Service	444,845	384,465	390,378	398,999	371,375	405,803	418,766	408,861	399,496	431,237	404,164	399,727
		Case Management Unit of Service	29,722	25,789	23,703	23,185	21,280	23,242	25,129	23,275	24,378	26,387	23,432	25,073
		Case Management Amount Funded	$630,456	$546,240	$502,946	$496,726	$457,341	$498,196	$538,838	$496,264	$524,533	$568,113	$505,424	$536,239
	Total	**Number of Members Served**	**67,676**	**64,309**	**63,622**	**65,169**	**64,269**	**65,279**	**66,160**	**65,014**	**61,048**	**62,712**	**63,760**	**63,403**
		Number of Members Enrolled	**395,229**	**390,005**	**382,964**	**377,558**	**374,389**	**371,927**	**367,847**	**365,771**	**360,437**	**359,474**	**353,382**	**349,953**
		Percent of Members Served	**17.1%**	**16.5%**	**16.6%**	**17.3%**	**17.2%**	**17.6%**	**18.0%**	**17.8%**	**16.9%**	**17.4%**	**18.0%**	**18.1%**
		Member Services Amount Funded	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**	**$73,354,749**	**$79,938,002**	**$82,509,242**	**$80,741,741**	**$80,573,934**	**$83,629,482**	**$82,645,766**	**$83,105,805**
		Administration Expense	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**	**$3,836,453**	**$4,180,758**	**$4,315,234**	**$4,222,793**	**$4,214,017**	**$4,373,822**	**$4,322,374**	**$4,346,434**
		Member Units of Service	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**	**1,546,895**	**1,697,096**	**1,770,675**	**1,718,860**	**1,682,720**	**1,813,486**	**1,755,733**	**1,787,393**
		Case Management Unit of Service	**171,668**	**140,261**	**139,358**	**145,085**	**135,875**	**147,987**	**151,047**	**138,606**	**138,544**	**148,733**	**141,298**	**144,564**
		Case Management Amount Funded	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**	**$4,045,929**	**$4,461,520**	**$4,370,296**	**$3,672,904**	**$3,063,859**	**$3,254,778**	**$3,117,006**	**$3,137,371**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	2	2	3	6	0	1	0	2	1
		Number of Members Enrolled	1	1	1	3	4	5	8	3	4	3	4	3
		Percent of Members Served	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%	0.0%	25.0%	0.0%	50.0%	33.3%
		Member Services Amount Funded	$597	$495	$956	$1,307	$1,182	$11,569	$6,228	$0	$1,627	$0	$7,494	$5,084
		Administration Expense	$36	$30	$57	$68	$62	$605	$326	$0	$85	$0	$392	$266
		Member Units of Service	16	7	24	38	33	44	31	0	102	0	40	23
		Case Management Unit of Service	0	0	3	17	3	8	19	0	0	0	7	2
		Case Management Amount Funded	$0	$0	$48	$363	$57	$140	$814	$0	$0	$0	$637	$550
	All Children	Number of Members Served	1,393	1,371	1,351	1,390	1,437	1,457	1,450	1,424	1,066	1,101	1,300	1,340
		Number of Members Enrolled	16,252	16,133	16,004	15,926	15,834	15,734	15,751	15,744	15,588	15,640	15,458	15,422
		Percent of Members Served	8.6%	8.5%	8.4%	8.7%	9.1%	9.3%	9.2%	9.0%	6.8%	7.0%	8.4%	8.7%
		Member Services Amount Funded	$767,333	$690,429	$665,012	$737,491	$791,012	$813,577	$780,936	$796,647	$678,404	$705,328	$727,147	$776,214
		Administration Expense	$46,040	$41,426	$39,901	$38,571	$41,370	$42,550	$40,843	$41,665	$35,481	$36,889	$38,030	$40,596
		Member Units of Service	22,582	17,723	15,309	18,058	20,333	23,020	26,117	27,356	21,247	22,633	28,096	29,973
		Case Management Unit of Service	1,898	1,636	1,842	1,917	1,775	1,709	1,847	1,753	1,765	1,819	1,816	1,724
		Case Management Amount Funded	$40,242	$35,478	$39,077	$40,203	$37,590	$36,992	$41,415	$37,751	$39,163	$39,964	$40,840	$37,488
	Other Adult	Number of Members Served	3,046	2,870	2,842	2,940	2,801	2,899	2,947	3,050	2,963	3,096	3,077	2,933
		Number of Members Enrolled	25,678	25,019	24,367	23,880	23,532	23,328	22,890	22,882	22,494	22,503	22,030	21,819
		Percent of Members Served	11.9%	11.5%	11.7%	12.3%	11.9%	12.4%	12.9%	13.3%	13.2%	13.8%	14.0%	13.4%
		Member Services Amount Funded	$2,095,891	$1,672,818	$1,777,550	$2,072,290	$1,918,086	$2,078,550	$2,090,157	$2,213,830	$2,212,267	$2,343,707	$2,229,200	$2,126,356
		Administration Expense	$125,753	$100,369	$106,653	$108,381	$100,316	$108,708	$109,315	$115,783	$115,702	$122,576	$116,587	$111,208
		Member Units of Service	38,488	33,023	33,011	33,865	32,335	35,017	38,034	36,391	34,929	37,628	35,902	35,363
		Case Management Unit of Service	2,207	1,873	2,093	2,104	1,874	2,205	2,409	2,368	2,669	3,033	2,481	2,393
		Case Management Amount Funded	$43,233	$37,294	$40,579	$40,339	$35,623	$42,314	$60,104	$65,229	$71,818	$78,372	$76,246	$75,789
	Total	**Number of Members Served**	**4,440**	**4,242**	**4,194**	**4,332**	**4,240**	**4,359**	**4,403**	**4,474**	**4,030**	**4,197**	**4,379**	**4,274**
		Number of Members Enrolled	**41,931**	**41,153**	**40,372**	**39,809**	**39,370**	**39,067**	**38,649**	**38,629**	**38,086**	**38,146**	**37,492**	**37,244**
		Percent of Members Served	**10.6%**	**10.3%**	**10.4%**	**10.9%**	**10.8%**	**11.2%**	**11.4%**	**11.6%**	**10.6%**	**11.0%**	**11.7%**	**11.5%**
		Member Services Amount Funded	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**	**$2,710,280**	**$2,903,896**	**$2,877,322**	**$3,010,477**	**$2,892,299**	**$3,049,035**	**$2,963,841**	**$2,907,653**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Administration Expense	**$171,829**	**$141,825**	**$146,611**	**$147,020**	**$141,748**	**$151,863**	**$150,484**	**$157,448**	**$151,267**	**$159,465**	**$155,009**	**$152,070**
		Member Units of Service	**61,086**	**50,753**	**48,344**	**51,961**	**52,701**	**58,080**	**64,182**	**63,747**	**56,278**	**60,262**	**64,038**	**65,360**
		Case Management Unit of Service	**4,105**	**3,509**	**3,938**	**4,038**	**3,652**	**3,922**	**4,275**	**4,121**	**4,434**	**4,852**	**4,304**	**4,119**
		Case Management Amount Funded	**$83,475**	**$72,772**	**$79,704**	**$80,905**	**$73,271**	**$79,446**	**$102,334**	**$102,980**	**$110,981**	**$118,336**	**$117,724**	**$113,827**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	8	9	9	14	15	14	14	9	8	10	11	9
		Number of Members Enrolled	14	14	13	19	18	17	16	10	13	14	12	12
		Percent of Members Served	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%	90.0%	61.5%	71.4%	91.7%	75.0%
		Member Services Amount Funded	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454	$1,036	$5,466	$7,003	$16,816	$17,127
		Administration Expense	$308	$398	$267	$2,211	$1,345	$1,923	$1,174	$54	$286	$366	$879	$896
		Member Units of Service	56	95	62	451	370	480	275	36	39	80	188	204
		Case Management Unit of Service	29	37	22	72	54	131	65	3	3	8	49	76
		Case Management Amount Funded	$744	$878	$597	$1,482	$1,253	$2,494	$1,381	$74	$66	$243	$894	$1,352
	All Children	Number of Members Served	18,138	17,143	16,559	17,003	16,894	17,031	17,414	16,837	13,319	14,018	15,734	15,922
		Number of Members Enrolled	168,523	166,923	164,281	162,232	160,617	159,733	158,481	157,448	154,869	154,411	152,359	150,754
		Percent of Members Served	10.8%	10.3%	10.1%	10.5%	10.5%	10.7%	11.0%	10.7%	8.6%	9.1%	10.3%	10.6%
		Member Services Amount Funded	$11,336,690	$9,746,509	$9,047,223	$10,513,838	$9,968,887	$10,605,935	$10,943,218	$10,326,135	$9,745,988	$10,250,935	$9,923,763	$10,594,717
		Administration Expense	$680,201	$584,791	$542,833	$549,874	$521,373	$554,690	$572,330	$540,057	$509,715	$536,124	$519,013	$554,104
		Member Units of Service	464,461	378,675	372,798	423,752	401,316	443,183	470,405	452,594	439,924	451,881	448,549	477,906
		Case Management Unit of Service	29,168	24,555	24,060	25,284	24,139	25,413	26,780	25,136	23,149	25,053	26,531	25,667
		Case Management Amount Funded	$546,731	$465,277	$460,027	$475,877	$462,311	$486,557	$510,142	$481,438	$441,480	$481,435	$514,029	$498,728
	Other Adult	Number of Members Served	37,343	34,684	33,940	34,883	33,911	35,015	35,253	34,686	33,765	34,733	34,223	33,949
		Number of Members Enrolled	240,471	235,549	229,747	225,415	222,639	221,369	218,043	216,772	213,165	212,168	207,782	205,504
		Percent of Members Served	15.5%	14.7%	14.8%	15.5%	15.2%	15.8%	16.2%	16.0%	15.8%	16.4%	16.5%	16.5%
		Member Services Amount Funded	$15,921,742	$13,340,876	$13,146,563	$15,001,494	$14,010,853	$15,107,642	$15,908,218	$15,876,192	$15,548,679	$16,369,991	$16,095,773	$15,948,760
		Administration Expense	$955,305	$800,453	$788,794	$784,578	$732,768	$790,130	$832,000	$830,325	$813,196	$856,151	$841,809	$834,120
		Member Units of Service	790,280	657,694	616,397	662,990	624,816	667,236	692,459	675,208	660,283	695,452	702,240	719,789
		Case Management Unit of Service	22,319	20,754	21,117	22,836	20,798	21,590	23,195	22,152	21,844	23,088	20,828	19,743
		Case Management Amount Funded	$408,283	$371,224	$375,771	$411,518	$379,745	$391,739	$414,757	$396,502	$396,272	$418,206	$375,134	$361,996
	Total	**Number of Members Served**	**55,489**	**51,836**	**50,508**	**51,900**	**50,820**	**52,060**	**52,681**	**51,532**	**47,092**	**48,761**	**49,968**	**49,880**
		Percent of Members Served	**13.6%**	**12.9%**	**12.8%**	**13.4%**	**13.3%**	**13.7%**	**14.0%**	**13.8%**	**12.8%**	**13.3%**	**13.9%**	**14.0%**
		Member Services Amount Funded	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**	**$24,005,447**	**$25,750,353**	**$26,873,890**	**$26,203,362**	**$25,300,132**	**$26,627,930**	**$26,036,352**	**$26,560,604**
		Administration Expense	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**	**$1,255,485**	**$1,346,743**	**$1,405,504**	**$1,370,436**	**$1,323,197**	**$1,392,641**	**$1,361,701**	**$1,389,120**
		Member Units of Service	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**	**1,026,503**	**1,110,899**	**1,163,140**	**1,127,838**	**1,100,246**	**1,147,413**	**1,150,977**	**1,197,899**
		Case Management Unit of Service	**51,516**	**45,346**	**45,199**	**48,192**	**44,991**	**47,134**	**50,040**	**47,291**	**44,996**	**48,149**	**47,408**	**45,486**
		Case Management Amount Funded	**$955,758**	**$837,379**	**$836,394**	**$888,877**	**$843,309**	**$880,790**	**$926,281**	**$878,015**	**$837,818**	**$899,885**	**$890,058**	**$862,076**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	393	382	397	379	393	394	400	401	406	397	392	386
		Number of Members Enrolled	578	575	579	551	546	547	550	553	555	552	556	557
		Percent of Members Served	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%	72.5%	73.2%	71.9%	70.5%	69.3%
		Member Services Amount Funded	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728	$1,771,464	$1,709,501	$1,836,519	$1,836,030	$1,714,788
		Administration Expense	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197	$92,648	$89,407	$96,050	$96,024	$89,683
		Member Units of Service	16,425	15,522	17,097	17,062	17,736	18,668	18,897	19,781	19,020	20,950	20,060	19,512
		Case Management Unit of Service	10	4	22	23	15	9	10	9	7	6	1	16
		Case Management Amount Funded	$208	$57	$392	$515	$336	$191	$293	$190	$121	$114	$33	$262
	All Children	Number of Members Served	44	43	41	42	42	45	46	44	32	37	46	45
		Number of Members Enrolled	107	109	109	106	111	114	114	113	112	114	115	114
		Percent of Members Served	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%	38.9%	28.6%	32.5%	40.0%	39.5%
		Member Services Amount Funded	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521	$38,745	$29,415	$36,107	$52,407	$57,922
		Administration Expense	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067	$2,026	$1,538	$1,888	$2,741	$3,029
		Member Units of Service	4,087	4,427	3,674	3,616	3,599	4,691	5,384	4,569	3,360	4,213	6,239	6,646
		Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	58	18
		Case Management Amount Funded	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$2,063	$666
	Other Adult	Number of Members Served	2,009	1,941	2,041	2,041	2,010	2,025	2,071	2,046	2,050	2,138	2,125	2,106
		Number of Members Enrolled	6,484	6,480	6,475	6,170	6,138	6,160	6,182	6,228	6,239	6,260	6,265	6,297
		Percent of Members Served	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%	32.9%	32.9%	34.2%	33.9%	33.4%
		Member Services Amount Funded	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224	$4,864,063	$4,753,127	$4,975,293	$4,873,730	$4,613,324
		Administration Expense	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868	$254,391	$248,589	$260,208	$254,896	$241,277
		Member Units of Service	111,645	105,913	119,943	114,397	103,501	112,915	107,545	111,384	110,920	121,033	119,653	119,301
		Case Management Unit of Service	4	28	5	3	1	2	2	6	0	6	5	8

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Amount Funded	$127	$747	$307	$121	$41	$47	$70	$93	$0	$64	$87	$205
	Total	**Number of Members Served**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**	**2,491**	**2,488**	**2,572**	**2,563**	**2,537**
		Number of Members Enrolled	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**	**6,894**	**6,906**	**6,926**	**6,936**	**6,968**
		Percent of Members Served	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**	**36.1%**	**36.0%**	**37.1%**	**37.0%**	**36.4%**
		Member Services Amount Funded	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**	**$6,674,273**	**$6,492,043**	**$6,847,919**	**$6,762,167**	**$6,386,035**
		Administration Expense	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**	**$349,064**	**$339,534**	**$358,146**	**$353,661**	**$333,990**
		Member Units of Service	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**	**135,735**	**133,300**	**146,196**	**145,952**	**145,459**
		Case Management Unit of Service	**14**	**33**	**27**	**26**	**16**	**11**	**12**	**15**	**7**	**12**	**64**	**42**
		Case Management Amount Funded	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**	**$283**	**$121**	**$179**	**$2,183**	**$1,133**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	709	687	688	650	650	657	654	671	676	682	661	652
		Number of Members Enrolled	1,058	1,064	1,060	922	928	927	925	931	936	938	942	930
		Percent of Members Served	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%	72.1%	72.2%	72.7%	70.2%	70.1%
		Member Services Amount Funded	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347	$1,520,928	$1,491,112	$1,555,562	$1,587,350	$1,530,586
		Administration Expense	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391	$79,545	$77,985	$81,356	$83,018	$80,050
		Member Units of Service	19,768	17,418	19,285	15,679	14,906	16,953	17,152	17,888	14,927	17,550	16,188	15,890
		Case Management Unit of Service	4	12	9	2	10	37	18	9	17	10	9	13
		Case Management Amount Funded	$306	$43	$165	$45	$341	$1,004	$339	$242	$336	$265	$230	$301
	All Children	Number of Members Served	63	60	59	61	64	65	60	60	34	39	56	63
		Number of Members Enrolled	187	188	185	185	187	189	188	188	184	178	176	176
		Percent of Members Served	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%	31.9%	18.5%	21.9%	31.8%	35.8%
		Member Services Amount Funded	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582	$52,306	$41,324	$47,163	$32,798	$59,292
		Administration Expense	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332	$2,736	$2,161	$2,467	$1,715	$3,101
		Member Units of Service	2,523	3,069	2,522	3,067	3,570	2,343	3,699	3,642	2,194	2,463	3,763	4,206
		Case Management Unit of Service	0	0	0	0	0	1	0	2	1	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$65	$32	$0	$0	$0
	Other Adult	Number of Members Served	3,446	3,378	3,346	3,178	3,191	3,178	3,176	3,119	3,082	3,129	3,035	3,062
		Number of Members Enrolled	8,917	8,877	8,811	7,886	7,810	7,755	7,662	7,612	7,563	7,549	7,497	7,470
		Percent of Members Served	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%	41.0%	40.8%	41.4%	40.5%	41.0%
		Member Services Amount Funded	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493	$3,168,135	$3,100,462	$3,246,665	$3,169,170	$3,103,884
		Administration Expense	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327	$165,693	$162,154	$169,801	$165,748	$162,333
		Member Units of Service	148,376	138,577	144,388	131,959	120,419	131,326	120,911	115,616	111,919	123,999	124,574	126,713
		Case Management Unit of Service	15	1	9	15	8	4	0	2	4	2	5	1
		Case Management Amount Funded	$502	$99	$256	$447	$223	$184	$0	$0	$74	$28	$95	$0
	Total	**Number of Members Served**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**	**3,850**	**3,792**	**3,850**	**3,752**	**3,777**
		Number of Members Enrolled	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**	**8,731**	**8,683**	**8,665**	**8,615**	**8,576**
		Percent of Members Served	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**	**44.1%**	**43.7%**	**44.4%**	**43.6%**	**44.0%**
		Member Services Amount Funded	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**	**$4,741,369**	**$4,632,898**	**$4,849,391**	**$4,789,317**	**$4,693,762**
		Administration Expense	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**	**$247,974**	**$242,301**	**$253,623**	**$250,481**	**$245,484**
		Member Units of Service	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**	**137,147**	**129,040**	**144,012**	**144,525**	**146,809**
		Case Management Unit of Service	**19**	**13**	**18**	**17**	**18**	**42**	**18**	**13**	**22**	**12**	**14**	**14**
		Case Management Amount Funded	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**	**$307**	**$441**	**$293**	**$325**	**$301**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	452	432	434	563	564	573	596	561	574	580	582	580
		Number of Members Enrolled	646	644	641	817	818	823	827	832	848	853	860	874
		Percent of Members Served	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%	67.4%	67.7%	68.0%	67.7%	66.4%
		Member Services Amount Funded	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995	$1,884,465	$1,784,175	$1,887,843	$1,987,756	$1,870,842
		Administration Expense	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121	$98,558	$93,312	$98,734	$103,960	$97,845
		Member Units of Service	26,977	26,162	25,557	29,308	28,711	30,290	31,203	29,828	31,983	29,820	30,180	32,783
		Case Management Unit of Service	23	8	5	68	8	10	3	0	13	16	16	3
		Case Management Amount Funded	$582	$216	$134	$4,813	$486	$340	$71	$0	$334	$359	$313	$64
	All Children	Number of Members Served	52	56	48	54	48	50	52	45	33	35	42	41
		Number of Members Enrolled	113	113	112	109	110	111	110	106	102	102	102	106
		Percent of Members Served	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%	42.5%	32.4%	34.3%	41.2%	38.7%
		Member Services Amount Funded	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134	$28,553	$24,115	$24,947	$22,018	$23,862
		Administration Expense	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210	$1,493	$1,261	$1,305	$1,152	$1,248
		Member Units of Service	3,112	3,277	2,937	3,163	2,782	3,466	3,967	5,055	3,572	3,124	3,586	3,480
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,210	3,121	3,117	3,700	3,602	3,649	3,813	3,744	3,736	3,759	3,860	3,850
		Number of Members Enrolled	8,525	8,557	8,613	9,842	9,831	9,845	9,958	9,982	10,046	10,104	10,125	10,154

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Percent of Members Served	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%	37.5%	37.2%	37.2%	38.1%	37.9%
		Member Services Amount Funded	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101	$6,136,333	$5,906,799	$6,209,866	$6,316,101	$6,142,825
		Administration Expense	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086	$320,930	$308,926	$324,776	$330,332	$321,270
		Member Units of Service	249,943	247,031	256,820	286,512	276,434	292,927	288,333	284,306	275,649	293,620	307,678	301,618
		Case Management Unit of Service	7	10	17	7	10	0	4	15	3	0	3	2
		Case Management Amount Funded	$2	$0	$114	$153	$240	$0	$99	$352	$66	$0	$65	$35
	Total	**Number of Members Served**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**	**4,350**	**4,343**	**4,374**	**4,484**	**4,471**
		Number of Members Enrolled	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**	**10,920**	**10,996**	**11,059**	**11,087**	**11,134**
		Percent of Members Served	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**	**39.8%**	**39.5%**	**39.6%**	**40.4%**	**40.2%**
		Member Services Amount Funded	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**	**$8,049,352**	**$7,715,089**	**$8,122,656**	**$8,325,874**	**$8,037,529**
		Administration Expense	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**	**$420,981**	**$403,499**	**$424,815**	**$435,443**	**$420,383**
		Member Units of Service	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**	**319,189**	**311,204**	**326,564**	**341,444**	**337,880**
		Case Management Unit of Service	**30**	**18**	**22**	**75**	**18**	**10**	**7**	**15**	**16**	**16**	**19**	**5**
		Case Management Amount Funded	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**	**$352**	**$400**	**$359**	**$378**	**$99**
LTC DD DES - 110007	SMI	Number of Members Served	1,283	1,289	1,290	1,315	1,306	1,314	1,332	1,335	1,334	1,350	1,353	1,364
		Number of Members Enrolled	1,352	1,365	1,366	1,371	1,378	1,386	1,394	1,405	1,409	1,415	1,421	1,426
		Percent of Members Served	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%	95.0%	94.7%	95.4%	95.2%	95.7%
		Member Services Amount Funded	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674	$18,840,676	$17,962,784	$19,459,153	$19,191,004	$19,125,757
		Administration Expense	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702	$985,367	$939,454	$1,017,714	$1,003,689	$1,000,277
		Member Units of Service	575,746	512,564	530,291	563,560	519,977	566,396	577,325	568,833	573,957	605,636	597,099	595,346
		Case Management Unit of Service	4,151	3,497	4,190	4,321	4,228	4,182	4,781	4,186	4,173	4,570	4,387	4,627
		Case Management Amount Funded	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850	$86,494	$86,708	$93,766	$89,799	$96,961
	All Children	Number of Members Served	18,221	18,180	18,310	18,791	18,881	19,159	19,348	19,463	17,313	18,067	19,526	19,664
		Number of Members Enrolled	23,220	23,426	23,603	23,752	23,967	24,141	24,336	24,494	24,677	24,816	24,982	25,074
		Percent of Members Served	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%	79.5%	70.2%	72.8%	78.2%	78.4%
		Member Services Amount Funded	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772	$74,306,310	$75,245,649	$77,094,797	$74,862,049	$75,242,819
		Administration Expense	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717	$3,886,220	$3,935,347	$4,032,058	$3,915,285	$3,935,199
		Member Units of Service	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015	7,476,010	7,506,860	7,548,766	7,572,791	7,635,111
		Case Management Unit of Service	27,785	24,005	23,787	26,644	25,601	25,794	26,832	26,013	23,839	26,524	26,336	27,924
		Case Management Amount Funded	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348	$599,924	$550,485	$621,732	$623,743	$661,103
	Other Adult	Number of Members Served	15,842	15,820	15,914	16,029	16,039	16,157	16,278	16,322	16,231	16,383	16,511	16,620
		Number of Members Enrolled	19,892	19,941	19,960	20,028	20,092	20,179	20,253	20,331	20,411	20,518	20,607	20,701
		Percent of Members Served	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%	80.3%	79.5%	79.8%	80.1%	80.3%
		Member Services Amount Funded	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981	$110,395,624	$108,133,544	$113,740,890	$113,027,534	$112,224,666
		Administration Expense	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501	$5,773,691	$5,655,384	$5,948,649	$5,911,340	$5,869,350
		Member Units of Service	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915	10,243,437	10,071,486	10,596,223	10,502,084	10,548,119
		Case Management Unit of Service	6,252	5,335	5,528	6,397	6,311	6,594	6,668	7,325	6,898	7,721	7,207	6,955
		Case Management Amount Funded	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590	$159,937	$149,039	$166,194	$155,557	$149,470
	Total	**Number of Members Served**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**	**37,120**	**34,878**	**35,800**	**37,390**	**37,648**
		Number of Members Enrolled	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**	**46,230**	**46,497**	**46,749**	**47,010**	**47,201**
		Percent of Members Served	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**	**80.3%**	**75.0%**	**76.6%**	**79.5%**	**79.8%**
		Member Services Amount Funded	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,803,046**	**$201,260,428**	**$203,542,610**	**$201,341,978**	**$210,294,840**	**$207,080,587**	**$206,593,242**
		Administration Expense	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**	**$10,645,278**	**$10,530,185**	**$10,998,420**	**$10,830,315**	**$10,804,827**
		Member Units of Service	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**	**18,288,280**	**18,152,303**	**18,750,625**	**18,671,974**	**18,778,576**
		Case Management Unit of Service	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**	**37,524**	**34,910**	**38,815**	**37,930**	**39,506**
		Case Management Amount Funded	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**	**$846,356**	**$786,231**	**$881,693**	**$869,100**	**$907,534**
DCS/CHP - 010166	SMI	Number of Members Served	1	1	0	0	0	0	1	0	0	0	3	3
		Number of Members Enrolled	2	2	0	0	1	0	1	1	0	1	3	3
		Percent of Members Served	50.0%	50.0%			0		1	0.0%		0.0%	100.0%	100.0%
		Member Services Amount Funded	$611	$1,085	$0	$0	$0	$0	$619	$0	$0	$0	$1,353	$1,675
		Administration Expense	$37	$65	$0	$0	$0	$0	$32	$0	$0	$0	$71	$88
		Member Units of Service	26	56	0	0	0	0	10	0	0	0	12	19
		Case Management Unit of Service	24	6	0	0	0	0	0	0	0	0	4	9
		Case Management Amount Funded	$394	$137	$0	$0	$0	$0	$0	$0	$0	$0	$114	$277
	All Children	Number of Members Served	5,589	5,410	5,297	5,378	5,324	5,355	5,297	5,225	5,094	5,095	5,016	4,992
		Number of Members Enrolled	8,105	7,908	7,749	7,649	7,602	7,587	7,493	7,387	7,168	6,968	6,841	6,800
		Percent of Members Served	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%	70.7%	71.1%	73.1%	73.3%	73.4%
		Member Services Amount Funded	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000	$8,518,211	$8,207,914	$8,408,993	$7,849,180	$8,145,735
		Administration Expense	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987	$445,502	$429,274	$439,790	$410,512	$426,022

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Units of Service	221,936	172,090	173,323	197,019	181,141	191,625	198,579	195,815	209,991	200,729	185,820	205,786
		Case Management Unit of Service	41,281	35,516	35,952	40,000	37,540	37,870	40,073	36,476	36,302	39,762	38,676	40,343
		Case Management Amount Funded	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886	$1,036,299	$1,041,693	$1,112,957	$1,090,528	$1,109,087
	Other Adult	Number of Members Served	43	37	26	40	30	29	35	35	34	44	36	43
		Number of Members Enrolled	79	67	65	72	59	57	66	62	58	70	58	63
		Percent of Members Served	54.4%	55.2%	40.0%	55.6%	50.8%	50.9%	53.0%	56.5%	58.6%	62.9%	62.1%	68.3%
		Member Services Amount Funded	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770	$33,219	$13,836	$39,091	$21,754	$54,628
		Administration Expense	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348	$1,737	$724	$2,044	$1,138	$2,857
		Member Units of Service	2,024	883	967	1,671	567	1,272	449	530	442	996	471	1,367
		Case Management Unit of Service	231	223	130	358	261	319	255	199	197	261	260	324
		Case Management Amount Funded	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321	$5,423	$5,740	$7,513	$8,036	$9,628
	Total	**Number of Members Served**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**	**5,260**	**5,128**	**5,139**	**5,055**	**5,038**
		Number of Members Enrolled	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,644**	**7,560**	**7,450**	**7,226**	**7,039**	**6,902**	**6,866**
		Percent of Members Served	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**	**70.6%**	**71.0%**	**73.0%**	**73.2%**	**73.4%**
		Member Services Amount Funded	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**	**$8,551,429**	**$8,221,750**	**$8,448,083**	**$7,872,287**	**$8,202,039**
		Administration Expense	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**	**$447,240**	**$429,998**	**$441,835**	**$411,721**	**$428,967**
		Member Units of Service	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**	**196,345**	**210,433**	**201,725**	**186,303**	**207,172**
		Case Management Unit of Service	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**	**36,675**	**36,499**	**40,023**	**38,940**	**40,676**
		Case Management Amount Funded	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**	**$1,041,722**	**$1,047,433**	**$1,120,470**	**$1,098,678**	**$1,118,992**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	685	671	692	702	702	710	722	698	706	727	720	713
		Number of Members Enrolled	1,298	1,297	1,289	1,293	1,281	1,288	1,295	1,284	1,278	1,283	1,294	1,274
		Percent of Members Served	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%	54.4%	55.2%	56.7%	55.6%	56.0%
		Member Services Amount Funded	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260	$2,705,172	$2,576,657	$2,864,378	$2,662,435	$2,585,131
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	60,056	52,789	55,459	60,782	56,910	60,407	59,549	55,503	58,247	62,464	58,902	60,872
		Case Management Unit of Service	1,686	1,418	1,431	1,497	1,410	1,457	1,417	1,621	1,502	2,081	2,073	2,107
		Case Management Amount Funded	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432	$47,003	$43,669	$60,575	$60,282	$63,060
	All Children	Number of Members Served	3,526	3,409	3,281	3,548	3,437	3,516	3,614	3,321	2,448	2,575	3,052	3,207
		Number of Members Enrolled	44,125	43,679	43,269	42,724	42,447	42,165	41,951	40,267	39,846	39,959	39,494	39,218
		Percent of Members Served	8.0%	7.8%	7.6%	8.3%	8.1%	8.3%	8.6%	8.2%	6.1%	6.4%	7.7%	8.2%
		Member Services Amount Funded	$6,417,232	$5,091,873	$4,588,308	$7,010,199	$5,121,347	$6,134,033	$6,314,078	$5,526,374	$5,942,581	$5,965,896	$5,917,546	$5,882,049
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	105,994	87,662	74,393	89,848	77,367	86,002	96,382	90,579	88,494	94,044	113,218	125,018
		Case Management Unit of Service	3,174	2,912	2,713	3,404	3,133	2,971	3,475	2,837	2,938	3,700	3,667	3,923
		Case Management Amount Funded	$98,136	$90,306	$85,887	$107,195	$91,748	$90,804	$106,517	$87,532	$90,392	$112,977	$110,780	$120,838
	Other Adult	Number of Members Served	8,584	7,794	7,867	8,114	7,965	8,233	8,448	7,945	8,000	8,282	7,904	7,908
		Number of Members Enrolled	80,434	78,834	77,396	76,182	75,420	74,993	74,244	71,117	70,133	70,007	68,774	67,907
		Percent of Members Served	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%	11.2%	11.4%	11.8%	11.5%	11.6%
		Member Services Amount Funded	$20,660,369	$16,911,322	$17,307,198	$18,049,300	$17,894,446	$20,285,466	$20,515,692	$19,636,208	$19,504,026	$22,060,759	$19,818,189	$20,374,765
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	486,656	410,374	429,794	474,247	438,704	460,893	461,351	397,031	425,615	476,709	436,744	461,738
		Case Management Unit of Service	12,222	10,799	12,129	12,726	12,451	14,114	12,828	11,994	14,777	17,882	16,766	15,763
		Case Management Amount Funded	$253,234	$252,751	$275,188	$304,572	$315,860	$361,429	$345,274	$331,887	$396,385	$520,315	$498,112	$454,564
	Total	**Number of Members Served**	**12,795**	**11,874**	**11,840**	**12,364**	**12,104**	**12,459**	**12,784**	**11,964**	**11,154**	**11,584**	**11,676**	**11,828**
		Number of Members Enrolled	**125,857**	**123,810**	**121,954**	**120,199**	**119,148**	**118,446**	**117,490**	**112,668**	**111,257**	**111,249**	**109,562**	**108,399**
		Percent of Members Served	**10.2%**	**9.6%**	**9.7%**	**10.3%**	**10.2%**	**10.5%**	**10.9%**	**10.6%**	**10.0%**	**10.4%**	**10.7%**	**10.9%**
		Member Services Amount Funded	**$29,668,900**	**$24,477,196**	**$24,369,511**	**$27,770,479**	**$25,553,811**	**$29,216,086**	**$29,465,030**	**$27,867,754**	**$28,023,264**	**$30,891,033**	**$28,398,171**	**$28,841,945**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**652,707**	**550,825**	**559,646**	**624,877**	**572,981**	**607,301**	**617,281**	**543,112**	**572,356**	**633,217**	**608,865**	**647,628**
		Case Management Unit of Service	**17,082**	**15,129**	**16,273**	**17,627**	**16,994**	**18,542**	**17,720**	**16,452**	**19,217**	**23,663**	**22,506**	**21,793**
		Case Management Amount Funded	**$392,431**	**$381,798**	**$400,252**	**$454,548**	**$446,304**	**$495,185**	**$493,224**	**$466,422**	**$530,446**	**$693,867**	**$669,174**	**$638,462**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	3	2	2	2	2	2	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922	$6,045	$5,991	$6,034	$6,073	$6,000
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	66	171	116	219	64	119	80	33	140	79	34	91
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	1	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	18	18	20	18	17	17	15	18	29	22	25	28
		Number of Members Enrolled	42	43	45	45	46	32	41	47	52	54	57	60
		Percent of Members Served	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%	38.3%	55.8%	40.7%	43.9%	46.7%
		Member Services Amount Funded	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795	$31,170	$51,962	$52,263	$64,979	$104,586
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	927	1,111	926	1,089	1,212	829	888	1,521	1,726	1,453	1,783	2,138
		Case Management Unit of Service	5	8	2	1	8	1	3	4	2	3	5	3
		Case Management Amount Funded	$134	$231	$40	$32	$316	$32	$111	$143	$94	$96	$175	$140
	Total	**Number of Members Served**	**20**	**20**	**22**	**20**	**20**	**19**	**17**	**20**	**31**	**24**	**27**	**30**
		Number of Members Enrolled	**46**	**47**	**49**	**49**	**50**	**36**	**45**	**51**	**56**	**58**	**61**	**64**
		Percent of Members Served	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**	**39.2%**	**55.4%**	**41.4%**	**44.3%**	**46.9%**
		Member Services Amount Funded	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**	**$37,216**	**$57,954**	**$58,297**	**$71,053**	**$110,585**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**	**1,554**	**1,866**	**1,532**	**1,817**	**2,229**
		Case Management Unit of Service	**5**	**8**	**2**	**1**	**8**	**1**	**3**	**4**	**2**	**3**	**6**	**3**
		Case Management Amount Funded	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**	**$143**	**$94**	**$96**	**$222**	**$140**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810	$4,708	$3,470	$3,919	$4,571	$4,760
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	694	632	620	676	620	572	707	692	510	576	672	700
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7	7	6	7	9	9	8	8	8	7	7	7
		Number of Members Enrolled	25	25	26	27	29	21	30	31	31	31	33	33
		Percent of Members Served	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%	25.8%	25.8%	22.6%	21.2%	21.2%
		Member Services Amount Funded	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617	$37,727	$35,617	$38,227	$33,550	$31,633
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,366	3,985	3,804	4,178	3,967	4,095	4,373	3,996	3,753	4,112	3,419	3,196
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**8**	**8**	**7**	**8**	**10**	**10**	**9**	**9**	**9**	**8**	**8**	**8**
		Number of Members Enrolled	**26**	**26**	**27**	**28**	**30**	**22**	**31**	**32**	**32**	**32**	**34**	**34**
		Percent of Members Served	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**	**28.1%**	**28.1%**	**25.0%**	**23.5%**	**23.5%**
		Member Services Amount Funded	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**	**$42,435**	**$39,087**	**$42,146**	**$38,121**	**$36,393**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**	**4,688**	**4,263**	**4,688**	**4,091**	**3,896**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	6	7	6	6	6	6	6	6	6	6
		Number of Members Enrolled	0	0	12	12	12	9	12	12	12	12	12	12
		Percent of Members Served			50.0%	58.3%	50.0%	66.7%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Member Services Amount Funded	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012	$41,713	$45,578	$52,839	$52,678	$51,003
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	375	325	347	375	245	186	421	195	188	186
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	1	0	1	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	1	1	1
		Percent of Members Served									1	0	1	0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$78	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	4	0	1	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	145	143	136	101	120	127	139	148	150	149
		Number of Members Enrolled	0	0	764	770	784	600	723	751	769	791	808	810
		Percent of Members Served			19.0%	18.6%	17.3%	16.8%	16.6%	16.9%	18.1%	18.7%	18.6%	18.4%
		Member Services Amount Funded	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335	$533,896	$576,604	$627,861	$628,159	$606,810
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	37,120	37,025	33,427	23,573	31,331	32,190	32,270	35,782	36,078	32,703
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**151**	**150**	**142**	**107**	**126**	**133**	**146**	**154**	**157**	**155**
		Number of Members Enrolled	**0**	**0**	**776**	**782**	**796**	**609**	**735**	**763**	**782**	**804**	**821**	**823**
		Percent of Members Served			**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**	**17.4%**	**18.7%**	**19.2%**	**19.1%**	**18.8%**
		Member Services Amount Funded	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**	**$575,609**	**$622,416**	**$680,699**	**$680,915**	**$657,813**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**	**32,376**	**32,695**	**35,977**	**36,267**	**32,889**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											1	1
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,403	$2,403
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	8	3	5	5	3	5	4	4	5	4	6	4
		Number of Members Enrolled	18	19	19	19	19	16	18	18	18	18	18	18
		Percent of Members Served	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%	22.2%	27.8%	22.2%	33.3%	22.2%
		Member Services Amount Funded	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450	$8,778	$8,667	$9,038	$14,648	$8,492
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	35	10	18	46	47	58	47	51	119	55	52	44
		Case Management Unit of Service	0	0	0	0	0	10	0	4	5	0	7	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$336	$0	$129	$161	$0	$225	$0
	Total	**Number of Members Served**	**8**	**3**	**5**	**5**	**3**	**5**	**4**	**4**	**5**	**4**	**7**	**5**
		Number of Members Enrolled	**18**	**19**	**19**	**19**	**19**	**16**	**18**	**18**	**18**	**18**	**19**	**19**
		Percent of Members Served	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**	**22.2%**	**27.8%**	**22.2%**	**36.8%**	**26.3%**
		Member Services Amount Funded	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**	**$8,778**	**$8,667**	**$9,038**	**$17,051**	**$10,895**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**35**	**10**	**18**	**46**	**47**	**58**	**47**	**51**	**119**	**55**	**52**	**44**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**4**	**5**	**0**	**7**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$129**	**$161**	**$0**	**$225**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850	$7,078	$6,850	$7,078	$7,078	$6,850
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	31	28	31	30	31	30	31	31	30
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	1	1	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	1	1	1	1	1
		Percent of Members Served								100.0%	100.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$654	$1,602	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	188	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	25	26	26	29	27	19	22	22	27	30	30	28
		Number of Members Enrolled	53	54	57	58	58	42	50	50	56	57	58	60
		Percent of Members Served	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%	44.0%	48.2%	52.6%	51.7%	46.7%
		Member Services Amount Funded	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034	$69,533	$67,375	$75,741	$71,861	$66,134
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,035	6,673	6,992	7,029	6,248	5,146	6,463	6,259	5,695	6,706	6,441	5,955
		Case Management Unit of Service	0	0	0	0	0	0	0	0	3	1	1	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$58	$29	$20	$0
	Total	**Number of Members Served**	**26**	**27**	**27**	**30**	**28**	**20**	**23**	**24**	**29**	**31**	**31**	**29**
		Number of Members Enrolled	**54**	**55**	**58**	**59**	**59**	**43**	**51**	**52**	**58**	**59**	**60**	**62**
		Percent of Members Served	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**	**46.2%**	**50.0%**	**52.5%**	**51.7%**	**46.8%**
		Member Services Amount Funded	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**	**$77,264**	**$75,827**	**$82,819**	**$78,939**	**$72,984**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**	**6,478**	**5,725**	**6,737**	**6,472**	**5,985**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**1**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**	**$29**	**$20**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725	$4,030	$4,020	$3,888	$4,462	$4,840
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	552	462	739	673	639	636	700	597	594	576	661	715
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	1	1	1	2
		Number of Members Enrolled	0	0	0	0	0	0	1	1	1	2	2	2
		Percent of Members Served							0	0.0%	100.0%	50.0%	50.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$3,945	$4,061	$2,458
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	476	580	597	342
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	14	14	10	13	14	6	14	14	14	19	22	21
		Number of Members Enrolled	51	52	54	55	58	39	54	56	57	62	67	67
		Percent of Members Served	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%	25.0%	24.6%	30.6%	32.8%	31.3%
		Member Services Amount Funded	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482	$39,399	$39,649	$50,144	$51,757	$56,529
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,597	2,228	2,278	2,490	2,522	1,051	2,912	2,818	3,015	3,345	3,787	4,612
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**15**	**15**	**11**	**14**	**15**	**7**	**15**	**15**	**16**	**21**	**24**	**24**

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Number of Members Enrolled	**53**	**54**	**56**	**57**	**60**	**41**	**57**	**59**	**60**	**66**	**71**	**71**
		Percent of Members Served	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**	**25.4%**	**26.7%**	**31.8%**	**33.8%**	**33.8%**
		Member Services Amount Funded	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**	**$43,428**	**$46,907**	**$57,977**	**$60,280**	**$63,827**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**	**3,415**	**4,085**	**4,501**	**5,045**	**5,669**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	1	1	1	1	2	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	2	2	2	2	2	2
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948	$4,321	$4,175	$4,318	$4,322	$4,188
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	352	336	245	57	33	31	210	183	180	123	183	183
		Case Management Unit of Service	0	0	0	0	1	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	1	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	2	2	2	2	2	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	1	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	25	26	25	26	24	22	21	18	24	19	19	21
		Number of Members Enrolled	47	48	48	51	53	48	54	58	63	64	64	67
		Percent of Members Served	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%	31.0%	38.1%	29.7%	29.7%	31.3%
		Member Services Amount Funded	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510	$63,863	$63,754	$57,159	$44,048	$53,098
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,393	1,233	1,331	1,930	1,842	1,981	2,277	2,182	2,299	2,477	2,131	2,145
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**26**	**27**	**26**	**27**	**25**	**24**	**23**	**19**	**25**	**20**	**20**	**22**
		Number of Members Enrolled	**49**	**50**	**50**	**53**	**56**	**51**	**58**	**62**	**67**	**68**	**68**	**71**
		Percent of Members Served	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**	**30.6%**	**37.3%**	**29.4%**	**29.4%**	**31.0%**
		Member Services Amount Funded	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**	**$68,184**	**$67,928**	**$61,477**	**$48,370**	**$57,286**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**	**2,365**	**2,479**	**2,600**	**2,314**	**2,328**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	1	0	2	2	2	3	3	4	5	6	5	4
		Number of Members Enrolled	1	0	3	3	3	4	5	5	6	7	6	6
		Percent of Members Served	1		66.7%	66.7%	66.7%	75.0%	60.0%	80.0%	83.3%	85.7%	83.3%	66.7%
		Member Services Amount Funded	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063	$12,874	$13,186	$20,734	$20,033	$21,130
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	15	0	65	64	58	93	92	110	104	194	166	121
		Case Management Unit of Service	0	0	0	0	0	0	0	12	8	19	7	10
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$201	$83	$441	$145	$226
	All Children	Number of Members Served	1	1	1	0	3	3	3	3	2	2	2	3
		Number of Members Enrolled	4	4	6	6	9	8	5	6	6	9	8	12
		Percent of Members Served	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%	50.0%	33.3%	22.2%	25.0%	25.0%
		Member Services Amount Funded	$891	$722	$17	$0	$2,729	$1,731	$2,204	$2,122	$2,054	$1,301	$749	$420
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	12	6	2	0	192	102	61	60	37	65	23	41
		Case Management Unit of Service	0	0	0	0	12	31	25	13	25	21	17	0
		Case Management Amount Funded	$0	$0	$0	$0	$228	$704	$486	$235	$626	$481	$344	$0
	Other Adult	Number of Members Served	1	1	13	16	13	14	13	11	17	16	17	17
		Number of Members Enrolled	8	13	60	63	60	48	56	57	59	67	71	71
		Percent of Members Served	12.5%	7.7%	21.7%	25.4%	21.7%	29.2%	23.2%	19.3%	28.8%	23.9%	23.9%	23.9%
		Member Services Amount Funded	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022	$29,052	$34,471	$34,611	$30,144	$24,166

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	25	13	485	681	722	1,213	1,099	1,070	1,274	1,348	763	559
		Case Management Unit of Service	1	1	2	0	0	1	0	0	0	1	1	3
		Case Management Amount Funded	$114	$114	$114	$0	$0	$0	$0	$0	$0	$25	$25	$53
	Total	**Number of Members Served**	**3**	**2**	**16**	**18**	**18**	**20**	**19**	**18**	**24**	**24**	**24**	**24**
		Number of Members Enrolled	**13**	**17**	**69**	**72**	**72**	**60**	**66**	**68**	**71**	**83**	**85**	**89**
		Percent of Members Served	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.3%**	**28.8%**	**26.5%**	**33.8%**	**28.9%**	**28.2%**	**27.0%**
		Member Services Amount Funded	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**	**$44,048**	**$49,711**	**$56,646**	**$50,926**	**$45,716**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**	**1,240**	**1,415**	**1,607**	**952**	**721**
		Case Management Unit of Service	**1**	**1**	**2**	**0**	**12**	**32**	**25**	**25**	**33**	**41**	**25**	**13**
		Case Management Amount Funded	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**	**$436**	**$708**	**$947**	**$515**	**$279**
All Other Health Plans	SMI	Number of Members Served	2,507	2,423	2,500	2,501	2,484	2,515	2,514	2,485	2,473	2,505	2,473	2,515
		Number of Members Enrolled	3,376	3,365	3,360	3,283	3,311	3,290	3,250	3,208	3,232	3,235	3,246	3,269
		Percent of Members Served	74.3%	72.0%	74.4%	76.2%	75.0%	76.4%	77.4%	77.5%	76.5%	77.4%	76.2%	76.9%
		Member Services Amount Funded	$1,278,342	$1,077,669	$1,224,547	$1,136,619	$1,128,068	$1,248,997	$1,237,232	$1,155,514	$1,228,577	$1,253,071	$1,199,764	$1,085,476
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	53,443	47,241	50,848	56,493	54,769	59,012	60,079	57,852	57,076	59,620	59,631	53,733
		Case Management Unit of Service	8,751	7,366	8,289	8,076	7,622	8,893	8,965	8,504	8,305	8,261	8,362	8,463
		Case Management Amount Funded	$191,163	$160,343	$175,607	$175,141	$170,955	$211,830	$206,609	$176,303	$176,471	$170,463	$174,412	$174,908
	All Children	Number of Members Served	68	68	73	68	72	63	76	71	56	63	62	66
		Number of Members Enrolled	146	139	140	126	124	128	133	128	129	122	112	112
		Percent of Members Served	46.6%	48.9%	52.1%	54.0%	58.1%	49.2%	57.1%	55.5%	43.4%	51.6%	55.4%	58.9%
		Member Services Amount Funded	$34,280	$26,823	$26,270	$29,055	$27,320	$33,310	$30,273	$27,503	$20,746	$19,786	$15,300	$28,491
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,345	1,173	1,326	1,540	1,278	1,131	1,210	1,044	938	835	522	557
		Case Management Unit of Service	388	317	391	430	349	247	260	214	213	245	158	178
		Case Management Amount Funded	$7,427	$6,476	$7,799	$8,571	$6,618	$4,801	$4,727	$3,916	$3,719	$4,215	$2,934	$3,237
	Other Adult	Number of Members Served	386	394	386	398	373	375	385	369	365	381	365	366
		Number of Members Enrolled	1,387	1,403	1,396	1,352	1,335	1,270	1,268	1,260	1,240	1,230	1,207	1,210
		Percent of Members Served	27.8%	28.1%	27.7%	29.4%	27.9%	29.5%	30.4%	29.3%	29.4%	31.0%	30.2%	30.2%
		Member Services Amount Funded	$217,378	$227,520	$229,818	$239,446	$199,232	$217,256	$228,395	$191,277	$204,035	$252,047	$219,993	$219,416
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	7,395	7,295	8,821	9,177	7,930	8,954	8,822	8,091	7,095	9,330	8,892	8,292
		Case Management Unit of Service	622	493	672	796	679	799	687	659	497	697	752	692
		Case Management Amount Funded	$11,748	$9,811	$12,828	$14,956	$12,269	$14,786	$13,000	$11,668	$8,599	$11,693	$13,037	$12,390
	Total	**Number of Members Served**	**2,961**	**2,885**	**2,959**	**2,967**	**2,929**	**2,953**	**2,975**	**2,925**	**2,894**	**2,949**	**2,900**	**2,947**
		Number of Members Enrolled	**4,909**	**4,907**	**4,896**	**4,761**	**4,770**	**4,688**	**4,651**	**4,596**	**4,601**	**4,587**	**4,565**	**4,591**
		Percent of Members Served	**60.3%**	**58.8%**	**60.4%**	**62.3%**	**61.4%**	**63.0%**	**64.0%**	**63.6%**	**62.9%**	**64.3%**	**63.5%**	**64.2%**
		Member Services Amount Funded	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**	**$1,354,620**	**$1,499,563**	**$1,495,899**	**$1,374,294**	**$1,453,358**	**$1,524,904**	**$1,435,056**	**$1,333,383**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**62,183**	**55,709**	**60,995**	**67,210**	**63,977**	**69,097**	**70,110**	**66,986**	**65,108**	**69,785**	**69,045**	**62,582**
		Case Management Unit of Service	**9,761**	**8,176**	**9,352**	**9,302**	**8,650**	**9,939**	**9,912**	**9,377**	**9,015**	**9,203**	**9,272**	**9,333**
		Case Management Amount Funded	**$210,339**	**$176,630**	**$196,234**	**$198,668**	**$189,842**	**$231,416**	**$224,335**	**$191,886**	**$188,789**	**$186,372**	**$190,383**	**$190,535**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,079	7,055	7,394	7,688	7,638	7,762	8,036	7,988	7,968	8,091	8,007	8,113
		Number of Members Enrolled	10,023	10,167	10,354	10,598	10,515	10,533	10,786	10,761	10,919	10,985	11,062	11,195
		Percent of Members Served	70.6%	69.4%	71.4%	72.5%	72.6%	73.7%	74.5%	74.2%	73.0%	73.7%	72.4%	72.5%
		Member Services Amount Funded	$2,199,557	$2,055,542	$2,433,521	$2,574,617	$2,565,754	$2,968,398	$3,137,768	$2,618,979	$2,661,133	$2,651,666	$2,516,583	$2,632,350
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	73,805	69,293	76,075	83,618	78,514	88,198	90,724	89,368	87,754	94,723	91,604	88,333
		Case Management Unit of Service	16,434	14,099	15,430	16,703	15,516	16,696	18,135	17,069	16,665	17,059	16,607	16,408
		Case Management Amount Funded	$141,370	$119,365	$133,061	$131,001	$147,185	$181,940	$177,442	$129,062	$128,733	$111,556	$107,713	$97,229
	All Children	Number of Members Served	2,326	2,306	2,298	2,362	2,325	2,204	2,327	2,293	1,942	1,949	1,843	1,839
		Number of Members Enrolled	5,731	5,699	5,683	5,527	5,389	5,258	5,241	5,210	5,070	4,713	4,461	4,459
		Percent of Members Served	40.6%	40.5%	40.4%	42.7%	43.1%	41.9%	44.4%	44.0%	38.3%	41.4%	41.3%	41.2%
		Member Services Amount Funded	$265,120	$222,901	$225,251	$226,492	$218,690	$241,070	$257,593	$229,590	$218,932	$208,224	$198,099	$229,203
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	27,525	24,619	25,934	26,927	24,684	24,530	27,035	25,072	25,822	25,952	20,650	21,425
		Case Management Unit of Service	6,512	5,458	5,561	5,887	5,452	4,983	5,071	5,286	4,205	4,602	3,953	4,111

Enrolled Health Plan	Behavioral Health Category	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
		Case Management Amount Funded	$32,410	$27,427	$29,532	$27,014	$24,393	$36,026	$34,145	$37,595	$28,804	$30,133	$27,837	$29,956
	Other Adult	Number of Members Served	4,326	4,488	4,564	4,870	4,837	4,757	4,987	5,016	4,753	4,836	4,655	4,550
		Number of Members Enrolled	17,860	18,026	18,008	17,998	17,907	17,133	17,331	17,327	17,146	16,757	16,524	16,614
		Percent of Members Served	24.2%	24.9%	25.3%	27.1%	27.0%	27.8%	28.8%	28.9%	27.7%	28.9%	28.2%	27.4%
		Member Services Amount Funded	$688,609	$609,042	$661,797	$726,107	$635,022	$648,849	$688,545	$684,973	$605,280	$585,282	$551,371	$525,325
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	96,374	87,985	95,047	102,996	92,618	91,177	106,901	114,591	99,513	105,130	99,842	98,247
		Case Management Unit of Service	5,289	5,245	5,890	6,389	5,851	5,853	6,213	5,903	5,390	6,167	5,807	5,341
		Case Management Amount Funded	$48,640	$41,690	$48,282	$43,492	$44,183	$39,739	$41,148	$38,270	$38,187	$32,950	$25,966	$24,157
	Total	**Number of Members Served**	**13,731**	**13,849**	**14,256**	**14,920**	**14,800**	**14,723**	**15,350**	**15,297**	**14,663**	**14,876**	**14,505**	**14,502**
		Number of Members Enrolled	**33,614**	**33,892**	**34,045**	**34,123**	**33,811**	**32,924**	**33,358**	**33,298**	**33,135**	**32,455**	**32,047**	**32,268**
		Percent of Members Served	**40.8%**	**40.9%**	**41.9%**	**43.7%**	**43.8%**	**44.7%**	**46.0%**	**45.9%**	**44.3%**	**45.8%**	**45.3%**	**44.9%**
		Member Services Amount Funded	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**	**$3,419,466**	**$3,858,317**	**$4,083,906**	**$3,533,542**	**$3,485,345**	**$3,445,172**	**$3,266,052**	**$3,386,878**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**197,704**	**181,896**	**197,056**	**213,542**	**195,816**	**203,906**	**224,660**	**229,031**	**213,088**	**225,805**	**212,096**	**208,005**
		Case Management Unit of Service	**28,235**	**24,802**	**26,881**	**28,979**	**26,819**	**27,532**	**29,419**	**28,258**	**26,260**	**27,828**	**26,367**	**25,860**
		Case Management Amount Funded	**$222,420**	**$188,483**	**$210,876**	**$201,506**	**$215,761**	**$257,705**	**$252,734**	**$204,927**	**$195,724**	**$174,638**	**$161,516**	**$151,341**
Total	SMI	Number of Members Served	45,199	44,233	45,039	45,814	46,052	46,744	47,209	46,975	46,939	47,531	47,071	46,945
		Number of Members Enrolled	64,028	64,047	63,874	63,951	64,045	64,151	64,046	63,971	63,978	63,987	63,904	63,913
		Percent of Members Served	70.6%	69.1%	70.5%	71.6%	71.9%	72.9%	73.7%	73.4%	73.4%	74.3%	73.7%	73.5%
		Member Services Amount Funded	$90,704,301	$84,336,047	$89,219,705	$91,670,550	$86,359,043	$94,987,956	$95,907,460	$94,380,554	$92,678,601	$96,671,125	$95,705,391	$94,725,695
		Administration Expense	$5,078,085	$4,723,730	$4,980,073	$4,453,982	$4,186,379	$4,596,920	$4,644,904	$4,593,238	$4,504,726	$4,696,912	$4,666,706	$4,619,467
		Member Units of Service	1,917,453	1,648,546	1,709,252	1,902,020	1,829,799	1,990,105	2,083,106	2,053,129	2,006,196	2,067,363	1,960,485	1,955,676
		Case Management Unit of Service	160,777	131,264	137,015	143,502	134,074	146,491	149,638	138,871	136,291	146,548	140,989	140,847
		Case Management Amount Funded	$5,214,981	$4,337,806	$4,493,642	$4,694,328	$4,397,542	$4,846,323	$4,711,821	$3,976,675	$3,330,963	$3,473,076	$3,367,757	$3,313,780
	All Children	Number of Members Served	104,157	100,106	97,905	101,412	101,203	101,618	103,427	100,850	82,688	86,232	95,272	96,458
		Number of Members Enrolled	795,698	788,647	778,260	770,217	764,722	760,112	756,497	751,710	742,291	741,567	732,914	726,911
		Percent of Members Served	13.1%	12.7%	12.6%	13.2%	13.2%	13.4%	13.7%	13.4%	11.1%	11.6%	13.0%	13.3%
		Member Services Amount Funded	$136,786,935	$121,862,650	$121,803,791	$138,522,075	$129,660,614	$141,851,887	$144,199,589	$140,624,084	$140,989,386	$144,961,350	$141,315,908	$144,286,863
		Administration Expense	$7,804,165	$6,991,220	$7,017,587	$6,864,465	$6,500,174	$7,083,394	$7,195,990	$7,051,773	$7,049,858	$7,257,058	$7,069,679	$7,224,695
		Member Units of Service	8,781,958	7,962,369	8,215,285	8,915,708	8,434,035	9,562,635	9,811,170	9,782,757	9,773,974	9,891,877	9,918,899	10,164,778
		Case Management Unit of Service	209,881	177,571	177,441	194,433	185,595	187,884	197,604	185,662	175,168	189,391	190,618	195,883
		Case Management Amount Funded	$5,347,456	$4,579,113	$4,593,500	$4,976,616	$4,777,420	$4,849,366	$5,111,670	$4,846,191	$4,586,530	$4,935,787	$5,006,978	$5,034,055
	Other Adult	Number of Members Served	183,987	171,536	170,681	177,582	173,439	177,829	179,497	176,890	174,348	177,853	174,999	173,531
		Number of Members Enrolled	1,150,832	1,129,611	1,106,507	1,088,928	1,078,267	1,071,660	1,056,805	1,050,331	1,035,334	1,032,298	1,013,412	1,003,986
		Percent of Members Served	16.0%	15.2%	15.4%	16.3%	16.1%	16.6%	17.0%	16.8%	16.8%	17.2%	17.3%	17.3%
		Member Services Amount Funded	$229,155,885	$206,149,274	$212,590,309	$224,342,915	$208,593,597	$228,205,682	$230,616,334	$232,608,925	$228,656,641	$243,629,846	$238,538,937	$237,457,620
		Administration Expense	$12,455,356	$11,304,068	$11,608,679	$10,689,126	$9,884,460	$10,795,230	$10,900,756	$11,050,103	$10,850,430	$11,494,845	$11,349,635	$11,264,725
		Member Units of Service	14,126,545	12,597,658	12,899,775	13,950,193	13,027,482	14,086,298	14,382,805	14,236,730	13,952,490	14,580,451	14,349,681	14,419,554
		Case Management Unit of Service	149,938	133,158	133,829	139,117	127,797	136,547	139,292	134,620	136,880	149,181	141,201	134,878
		Case Management Amount Funded	$3,480,405	$3,089,208	$3,089,147	$3,206,560	$3,013,600	$3,190,194	$3,252,083	$3,132,571	$3,217,798	$3,526,569	$3,345,817	$3,198,017
	Total	**Number of Members Served**	**333,343**	**315,875**	**313,624**	**324,807**	**320,694**	**326,191**	**330,133**	**324,714**	**303,975**	**311,616**	**317,342**	**316,934**
		Number of Members Enrolled	**2,010,556**	**1,982,303**	**1,948,639**	**1,923,094**	**1,907,032**	**1,895,921**	**1,877,346**	**1,866,010**	**1,841,601**	**1,837,850**	**1,810,228**	**1,794,808**
		Percent of Members Served	**16.6%**	**15.9%**	**16.1%**	**16.9%**	**16.8%**	**17.2%**	**17.6%**	**17.4%**	**16.5%**	**17.0%**	**17.5%**	**17.7%**
		Member Services Amount Funded	**$456,647,122**	**$412,347,971**	**$423,613,805**	**$454,535,540**	**$424,613,254**	**$465,045,524**	**$470,723,383**	**$467,613,563**	**$462,324,629**	**$485,262,321**	**$475,560,236**	**$476,470,178**
		Administration Expense	**$25,337,606**	**$23,019,018**	**$23,606,339**	**$22,007,573**	**$20,571,013**	**$22,475,544**	**$22,741,650**	**$22,695,115**	**$22,405,015**	**$23,448,815**	**$23,086,021**	**$23,108,886**
		Member Units of Service	**24,825,956**	**22,208,574**	**22,824,313**	**24,767,920**	**23,291,316**	**25,639,038**	**26,277,080**	**26,072,616**	**25,732,661**	**26,539,691**	**26,229,065**	**26,540,009**
		Case Management Unit of Service	**520,595**	**441,993**	**448,285**	**477,052**	**447,466**	**470,922**	**486,534**	**459,153**	**448,339**	**485,120**	**472,808**	**471,608**
		Case Management Amount Funded	**$14,042,841**	**$12,006,127**	**$12,176,289**	**$12,877,504**	**$12,188,562**	**$12,885,884**	**$13,075,574**	**$11,955,437**	**$11,135,291**	**$11,935,431**	**$11,720,551**	**$11,545,851**

Notes:
[1] For Internal Use Only
[2] See Report Description for definitions

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2][3]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

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Links to Tables:
6) Medicaid TXIX SUD
7) KidsCare Title XXI SUD
8) Total Title XIX/XXI SUD
9) Non-Title XIX/XXI SUD
10) Total SUD

6) Medicaid TXIX SUD

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Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	11,090	10,550	10,627	11,035	10,859	11,011	11,136	10,985	10,884	11,201	10,894	10,761
	Member Services Amount Funded	$11,150,183	$9,782,427	$10,022,091	$10,688,075	$10,018,084	$10,942,904	$10,763,262	$11,446,610	$11,133,028	$11,775,253	$11,467,366	$11,315,622
	Administration Expense	$669,011	$586,946	$601,325	$558,986	$523,946	$572,314	$562,919	$598,658	$582,257	$615,846	$599,743	$591,807
	Member Units of Service	292,070	256,184	261,076	263,367	248,941	270,995	262,567	265,120	256,878	292,125	281,277	289,857
	Case Management Unit of Service	15,469	13,900	14,614	14,729	11,893	13,116	12,531	12,638	12,029	13,486	13,174	11,843
	Case Management Amount Funded	$462,478	$408,672	$418,856	$419,860	$358,004	$386,095	$372,142	$366,745	$356,379	$382,555	$370,316	$340,170
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,018	5,638	5,640	5,787	5,738	6,018	6,029	5,983	5,898	6,042	5,938	5,902
	Member Services Amount Funded	$7,000,457	$6,245,701	$6,272,182	$6,694,588	$6,267,480	$7,152,833	$7,251,274	$7,236,178	$7,396,018	$8,188,169	$8,089,823	$7,907,077
	Administration Expense	$420,027	$374,742	$376,331	$350,127	$327,789	$374,093	$379,242	$378,452	$386,812	$428,241	$423,098	$413,540
	Member Units of Service	206,214	184,286	169,288	174,924	155,987	169,647	163,269	163,583	169,356	182,913	184,538	177,379
	Case Management Unit of Service	9,365	8,731	9,020	9,034	7,932	8,377	8,318	8,206	7,857	8,445	8,516	7,128
	Case Management Amount Funded	$206,243	$188,243	$192,658	$194,481	$169,594	$179,570	$178,472	$173,732	$165,899	$180,799	$178,737	$152,992
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	4,716	4,598	4,540	4,627	4,550	4,625	4,750	4,759	4,709	4,957	4,922	4,883
	Member Services Amount Funded	$6,339,715	$5,753,835	$5,542,675	$6,063,003	$5,798,168	$5,904,138	$6,225,820	$6,500,600	$6,283,370	$6,882,259	$6,996,070	$6,546,472
	Administration Expense	$380,383	$345,230	$332,560	$317,095	$303,244	$308,786	$325,610	$339,981	$328,620	$359,942	$365,894	$342,380
	Member Units of Service	148,699	140,263	131,907	140,053	132,329	137,330	140,718	141,063	138,188	156,650	153,968	144,580
	Case Management Unit of Service	8,379	7,829	6,766	6,367	6,431	6,518	6,861	6,511	6,559	7,041	7,625	7,262
	Case Management Amount Funded	$183,368	$167,652	$146,573	$135,767	$135,324	$134,741	$144,837	$133,969	$133,153	$144,567	$152,307	$150,363
MERCY CARE PLAN - 010306	Number of Members Served	12,581	11,989	11,977	12,119	11,805	12,097	12,126	12,166	12,175	12,439	12,136	12,082
	Member Services Amount Funded	$14,494,533	$12,951,027	$12,505,728	$12,941,368	$12,115,452	$13,261,903	$13,702,076	$14,153,734	$14,176,786	$15,064,404	$14,934,631	$15,333,202
	Administration Expense	$869,672	$777,062	$750,344	$676,834	$633,638	$693,598	$716,619	$740,240	$741,446	$787,868	$781,081	$801,926
	Member Units of Service	345,367	308,130	303,334	310,200	286,385	300,266	307,190	308,991	309,852	327,979	317,991	312,605
	Case Management Unit of Service	27,130	23,222	21,823	21,259	19,301	20,495	20,044	18,350	17,867	19,987	18,954	18,256
	Case Management Amount Funded	$677,715	$571,980	$555,953	$546,718	$480,164	$517,238	$487,565	$416,051	$378,200	$411,400	$394,802	$378,904
MOLINA HEALTHCARE - 010500	Number of Members Served	931	868	823	882	839	871	872	848	830	846	872	828
	Member Services Amount Funded	$1,022,845	$834,926	$842,712	$966,976	$956,512	$1,005,970	$953,157	$948,568	$963,954	$986,654	$1,006,257	$944,496
	Administration Expense	$61,371	$50,096	$50,563	$50,573	$50,026	$52,612	$49,850	$49,610	$50,415	$51,602	$52,627	$49,397
	Member Units of Service	20,685	18,728	18,028	18,133	18,567	19,906	20,407	20,034	17,951	19,417	19,400	18,421
	Case Management Unit of Service	1,045	929	868	899	905	1,059	1,146	1,046	1,078	940	1,026	939
	Case Management Amount Funded	$20,495	$18,407	$16,246	$17,244	$16,499	$19,818	$26,122	$24,609	$24,782	$21,523	$24,814	$21,738
UNITEDHEALTHCARE - 010158	Number of Members Served	7,738	7,306	7,147	7,490	7,409	7,633	7,733	7,701	7,606	7,782	7,649	7,573
	Member Services Amount Funded	$6,026,182	$5,062,062	$5,093,859	$5,567,112	$5,263,798	$5,586,217	$5,637,633	$5,891,526	$5,948,409	$6,351,929	$6,277,644	$5,891,923
	Administration Expense	$361,571	$303,724	$305,632	$291,160	$275,297	$292,159	$294,848	$308,127	$311,102	$332,206	$328,321	$308,148
	Member Units of Service	153,712	143,855	137,513	138,160	126,001	141,338	137,230	139,536	136,457	145,601	140,572	137,275
	Case Management Unit of Service	7,514	7,575	7,962	8,221	7,169	7,662	7,989	7,836	7,626	8,061	7,454	6,239
	Case Management Amount Funded	$125,276	$119,571	$127,762	$136,863	$119,639	$129,739	$133,384	$129,760	$126,476	$134,309	$121,830	$104,401
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	84	91	94	100	93	98	87	81	78	91	93	84
	Member Services Amount Funded	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842	$109,062	$119,618	$115,250	$117,399	$80,623
	Administration Expense	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797	$5,704	$6,256	$6,028	$6,140	$4,217
	Member Units of Service	2,266	2,044	2,376	1,637	1,501	1,860	1,627	1,615	2,055	2,376	2,011	1,552

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Unit of Service	1	0	17	3	1	0	0	3	0	0	0	0
	Case Management Amount Funded	$71	$0	$310	$67	$22	$0	$0	$65	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	104	110	117	108	118	107	109	95	106	108	103	107
	Member Services Amount Funded	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065	$92,415	$76,946	$89,754	$98,435	$93,333
	Administration Expense	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501	$4,833	$4,024	$4,694	$5,148	$4,881
	Member Units of Service	1,933	1,668	2,016	1,491	1,336	1,549	1,324	1,560	1,003	950	1,084	1,104
	Case Management Unit of Service	10	9	4	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$199	$99	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	126	111	112	142	147	158	172	152	153	155	152	135
	Member Services Amount Funded	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571	$168,981	$163,969	$159,092	$161,969	$149,903
	Administration Expense	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235	$8,838	$8,576	$8,321	$8,471	$7,840
	Member Units of Service	2,093	1,892	1,980	2,830	2,614	2,729	3,078	2,532	2,600	3,028	2,871	2,632
	Case Management Unit of Service	1	3	3	0	1	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$21	$0	$18	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	158	150	160	156	173	175	184	180	179	194	189	167
	Member Services Amount Funded	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699	$31,837	$27,729	$37,118	$25,533	$23,468
	Administration Expense	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553	$1,665	$1,450	$1,941	$1,335	$1,227
	Member Units of Service	722	504	584	364	293	459	419	400	424	510	368	402
	Case Management Unit of Service	75	86	80	79	102	116	88	77	72	104	74	62
	Case Management Amount Funded	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924	$1,812	$1,698	$2,800	$1,707	$1,473
DCS/CHP - 010166	Number of Members Served	254	248	243	247	230	245	225	226	243	260	227	221
	Member Services Amount Funded	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490	$245,173	$191,311	$270,204	$296,833	$248,790
	Administration Expense	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343	$12,823	$10,006	$14,132	$15,524	$13,012
	Member Units of Service	2,944	3,215	3,342	3,199	2,525	3,122	4,430	5,000	4,828	5,834	4,692	4,486
	Case Management Unit of Service	1,301	1,225	1,418	1,368	1,095	1,199	1,295	1,062	1,253	1,231	1,103	1,147
	Case Management Amount Funded	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174	$28,485	$33,392	$31,595	$28,593	$28,527
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	4,921	4,393	4,431	4,564	4,645	4,879	4,960	4,774	4,679	4,790	4,661	4,598
	Member Services Amount Funded	$13,638,231	$10,437,849	$10,775,238	$12,129,065	$12,319,515	$14,481,197	$14,559,768	$13,963,649	$13,738,944	$15,489,374	$13,862,697	$14,307,602
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	176,762	150,007	158,799	179,768	180,028	190,111	174,567	153,631	172,317	199,429	178,011	179,369
	Case Management Unit of Service	9,779	8,147	9,609	10,514	9,620	11,142	10,247	9,723	11,558	14,585	13,699	11,964
	Case Management Amount Funded	$188,079	$185,980	$214,403	$244,561	$237,709	$276,524	$275,055	$271,265	$318,234	$435,862	$419,240	$355,600
GILA RIVER TRIBE - 190025	Number of Members Served	2	1	1	0	0	3	2	2	2	2	4	4
	Member Services Amount Funded	$513	$243	$144	$0	$0	$963	$413	$209	$296	$424	$1,421	$1,977
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	0	0	0	1	6	2	1	6	10	18
	Case Management Unit of Service	0	0	0	0	0	0	0	2	0	3	1	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$64	$0	$96	$47	$0
HOPI - 190091	Number of Members Served	0	0	0	1	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	1	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	4	6	4	4	2	2	4	4	4	3
	Member Services Amount Funded	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174	$17,121	$17,639	$16,195	$16,210	$17,254
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	811	872	735	782	625	789	995	806	829	782
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,403	$2,403
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	2	1	1	2	1	1	1	1	1	1	2	2
	Member Services Amount Funded	$434	$351	$423	$664	$331	$278	$218	$230	$278	$363	$313	$135
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	9	5	5	8	4	5	3	4	5	6	6	4
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	1	1	0	1	1	1	2	2	1
	Member Services Amount Funded	$0	$0	$0	$17	$34	$0	$7,401	$7,648	$7,495	$8,449	$7,872	$7,401
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	1	2	0	30	31	31	31	33	30
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	3	4	4	3	2	3	3	3	1	3	1	2
	Member Services Amount Funded	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267	$5,943	$5,649	$6,027	$30	$5,724
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	39	39	12	37	33	30	29	33	30	35	1	31
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	1	2	1	1	3	3	3	1	2
	Member Services Amount Funded	$0	$0	$0	$8,491	$6,880	$45	$114	$345	$573	$5,815	$5,091	$5,345
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	34	28	3	7	6	14	62	40	51
	Case Management Unit of Service	0	0	0	0	0	0	6	1	10	16	0	2
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$99	$15	$215	$454	$0	$58
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	5
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**48,721**	**46,052**	**45,921**	**47,271**	**46,616**	**47,929**	**48,393**	**47,962**	**47,552**	**48,880**	**47,851**	**47,357**
	Member Services Amount Funded	**$60,639,677**	**$51,943,179**	**$51,880,731**	**$55,874,772**	**$53,426,595**	**$59,131,230**	**$59,826,242**	**$60,819,827**	**$60,252,013**	**$65,446,732**	**$63,367,997**	**$62,882,823**
	Administration Expense	**$2,820,087**	**$2,490,320**	**$2,465,922**	**$2,286,793**	**$2,148,952**	**$2,334,567**	**$2,366,517**	**$2,448,931**	**$2,430,963**	**$2,610,820**	**$2,587,384**	**$2,538,376**
	Member Units of Service	**1,353,468**	**1,210,776**	**1,191,070**	**1,235,080**	**1,157,309**	**1,240,133**	**1,217,526**	**1,203,930**	**1,212,985**	**1,337,757**	**1,287,702**	**1,270,583**
	Case Management Unit of Service	**80,069**	**71,656**	**72,184**	**72,473**	**64,450**	**69,684**	**68,525**	**65,455**	**65,909**	**73,899**	**71,626**	**64,842**
	Case Management Amount Funded	**$1,904,214**	**$1,699,886**	**$1,717,072**	**$1,737,643**	**$1,549,832**	**$1,679,152**	**$1,654,775**	**$1,546,572**	**$1,538,426**	**$1,745,961**	**$1,692,392**	**$1,534,227**

7) KidsCare Title XXI SUD

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
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Enrolled Health Plan	**Measures**	**Oct-2024**	**Nov-2024**	**Dec-2024**	**Jan-2025**	**Feb-2025**	**Mar-2025**	**Apr-2025**	**May-2025**	**Jun-2025**	**Jul-2025**	**Aug-2025**	**Sep-2025**
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	15	10	11	15	12	9	9	17	9	10	13	10
	Member Services Amount Funded	$17,446	$5,551	$7,098	$6,342	$8,205	$4,460	$1,840	$5,357	$3,842	$3,497	$4,615	$4,752
	Administration Expense	$1,047	$333	$426	$332	$429	$233	$96	$280	$201	$183	$241	$249
	Member Units of Service	244	46	76	120	166	123	39	55	42	35	53	41
	Case Management Unit of Service	19	22	16	19	14	18	9	5	6	10	11	7
	Case Management Amount Funded	$611	$743	$499	$946	$440	$771	$368	$349	$355	$478	$531	$427
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	12	10	12	7	8	6	9	5	6	5	9	7
	Member Services Amount Funded	$3,680	$2,085	$3,743	$1,361	$2,060	$1,843	$1,357	$10,319	$356	$873	$1,404	$23,522
	Administration Expense	$221	$125	$225	$71	$108	$96	$71	$540	$19	$46	$73	$1,230
	Member Units of Service	73	49	91	38	35	44	23	40	13	15	26	74
	Case Management Unit of Service	23	16	19	3	6	4	8	17	8	5	12	35
	Case Management Amount Funded	$591	$429	$504	$54	$196	$129	$270	$471	$190	$120	$262	$702
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	5	4	6	2	8	6	3	4	5	8	7	5
	Member Services Amount Funded	$2,463	$1,626	$4,478	$4,107	$8,926	$1,121	$843	$2,142	$723	$1,578	$2,416	$1,817
	Administration Expense	$148	$98	$269	$215	$467	$59	$44	$112	$38	$83	$126	$95
	Member Units of Service	86	53	59	102	197	27	8	37	12	62	86	77
	Case Management Unit of Service	17	18	11	86	20	10	0	2	5	0	4	0
	Case Management Amount Funded	$431	$578	$331	$3,347	$719	$261	$0	$40	$147	$0	$81	$0
MERCY CARE PLAN - 010306	Number of Members Served	9	15	9	8	10	10	17	10	6	11	6	11
	Member Services Amount Funded	$19,565	$8,662	$3,557	$2,041	$8,406	$2,857	$10,127	$3,812	$1,359	$3,643	$1,687	$1,193
	Administration Expense	$1,174	$520	$213	$107	$440	$149	$530	$199	$71	$191	$88	$62
	Member Units of Service	165	98	92	43	89	144	114	97	235	309	33	17
	Case Management Unit of Service	20	24	54	5	9	12	25	35	8	10	3	3
	Case Management Amount Funded	$446	$728	$1,904	$117	$238	$284	$594	$841	$215	$331	$70	$60
MOLINA HEALTHCARE - 010500	Number of Members Served	3	2	3	2	3	1	1	2	1	2	2	0
	Member Services Amount Funded	$116	$69	$353	$122	$717	$8	$8	$22	$9	$1,114	$167	$0
	Administration Expense	$7	$4	$21	$6	$37	$0	$0	$1	$0	$58	$9	$0
	Member Units of Service	6	3	13	11	0	0	0	1	0	7	1	0
	Case Management Unit of Service	3	3	3	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$64	$60	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	16	16	15	12	14	9	11	12	13	11	6	8
	Member Services Amount Funded	$3,681	$3,446	$2,756	$2,460	$1,778	$12,355	$2,283	$2,497	$4,525	$9,058	$2,950	$3,608
	Administration Expense	$221	$207	$165	$129	$93	$646	$119	$131	$237	$474	$154	$189
	Member Units of Service	177	160	118	84	108	125	32	44	38	54	40	74
	Case Management Unit of Service	8	48	28	33	31	12	6	11	11	14	17	10
	Case Management Amount Funded	$116	$805	$520	$575	$557	$189	$123	$171	$223	$320	$283	$215
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1	1	3	5	3	6	4	4	3	3	4	2
	Member Services Amount Funded	$43	$43	$1,212	$741	$530	$1,561	$873	$2,964	$176	$2,501	$3,633	$464
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	30	30	10	63	14	75	24	27	35	44	55	40
	Case Management Unit of Service	0	0	5	9	9	14	2	0	0	0	7	0
	Case Management Amount Funded	$0	$0	$190	$233	$153	$404	$60	$0	$0	$0	$149	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**61**	**58**	**59**	**51**	**58**	**47**	**54**	**54**	**43**	**50**	**47**	**43**
	Member Services Amount Funded	**$46,995**	**$21,482**	**$23,196**	**$17,175**	**$30,621**	**$24,205**	**$17,331**	**$27,113**	**$10,991**	**$22,264**	**$16,871**	**$35,356**
	Administration Expense	**$2,817**	**$1,286**	**$1,319**	**$859**	**$1,574**	**$1,184**	**$861**	**$1,263**	**$566**	**$1,034**	**$692**	**$1,825**
	Member Units of Service	**781**	**439**	**459**	**461**	**609**	**538**	**240**	**301**	**375**	**526**	**294**	**323**
	Case Management Unit of Service	**90**	**131**	**136**	**155**	**89**	**70**	**50**	**70**	**38**	**39**	**54**	**55**
	Case Management Amount Funded	**$2,258**	**$3,344**	**$4,015**	**$5,272**	**$2,303**	**$2,038**	**$1,416**	**$1,871**	**$1,130**	**$1,249**	**$1,376**	**$1,404**

8) Total Title XIX/XXI SUD

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Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	11,105	10,560	10,638	11,050	10,871	11,020	11,145	11,002	10,893	11,211	10,907	10,771
	Member Services Amount Funded	$11,167,629	$9,787,977	$10,029,188	$10,694,417	$10,026,289	$10,947,364	$10,765,102	$11,451,966	$11,136,870	$11,778,750	$11,471,982	$11,320,374
	Administration Expense	$670,058	$587,279	$601,751	$559,318	$524,375	$572,547	$563,015	$598,938	$582,458	$616,029	$599,985	$592,056
	Member Units of Service	292,314	256,230	261,152	263,487	249,107	271,118	262,606	265,175	256,920	292,160	281,330	289,898
	Case Management Unit of Service	15,488	13,922	14,630	14,748	11,907	13,134	12,540	12,643	12,035	13,496	13,185	11,850
	Case Management Amount Funded	$463,089	$409,415	$419,355	$420,806	$358,443	$386,866	$372,511	$367,094	$356,734	$383,033	$370,847	$340,597

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,030	5,648	5,652	5,794	5,746	6,024	6,038	5,988	5,904	6,047	5,947	5,909
	Member Services Amount Funded	$7,004,137	$6,247,786	$6,275,925	$6,695,949	$6,269,540	$7,154,676	$7,252,631	$7,246,497	$7,396,375	$8,189,042	$8,091,226	$7,930,600
	Administration Expense	**$420,248**	**$374,867**	**$376,555**	**$350,198**	**$327,897**	**$374,190**	**$379,313**	**$378,992**	**$386,830**	**$428,287**	**$423,171**	**$414,770**
	Member Units of Service	206,287	184,335	169,379	174,962	156,022	169,691	163,292	163,623	169,369	182,928	184,564	177,453
	Case Management Unit of Service	9,388	8,747	9,039	9,037	7,938	8,381	8,326	8,223	7,865	8,450	8,528	7,163
	Case Management Amount Funded	$206,834	$188,672	$193,162	$194,535	$169,789	$179,699	$178,743	$174,202	$166,089	$180,918	$179,000	$153,694
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	4,721	4,602	4,546	4,629	4,558	4,631	4,753	4,763	4,714	4,965	4,929	4,888
	Member Services Amount Funded	$6,342,178	$5,755,460	$5,547,153	$6,067,110	$5,807,094	$5,905,259	$6,226,662	$6,502,743	$6,284,093	$6,883,837	$6,998,485	$6,548,289
	Administration Expense	**$380,531**	**$345,328**	**$332,829**	**$317,310**	**$303,711**	**$308,845**	**$325,654**	**$340,093**	**$328,658**	**$360,025**	**$366,021**	**$342,476**
	Member Units of Service	148,785	140,316	131,966	140,155	132,526	137,357	140,726	141,100	138,200	156,712	154,054	144,657
	Case Management Unit of Service	8,396	7,847	6,777	6,453	6,451	6,528	6,861	6,513	6,564	7,041	7,629	7,262
	Case Management Amount Funded	$183,798	$168,230	$146,903	$139,114	$136,043	$135,002	$144,837	$134,009	$133,299	$144,567	$152,388	$150,363
MERCY CARE PLAN - 010306	Number of Members Served	12,590	12,004	11,986	12,127	11,815	12,107	12,143	12,176	12,181	12,450	12,142	12,093
	Member Services Amount Funded	$14,514,098	$12,959,689	$12,509,285	$12,943,409	$12,123,858	$13,264,760	$13,712,203	$14,157,546	$14,178,145	$15,068,046	$14,936,318	$15,334,395
	Administration Expense	**$870,846**	**$777,581**	**$750,557**	**$676,940**	**$634,078**	**$693,747**	**$717,148**	**$740,440**	**$741,517**	**$788,059**	**$781,169**	**$801,989**
	Member Units of Service	345,532	308,228	303,426	310,243	286,474	300,410	307,304	309,088	310,087	328,288	318,024	312,622
	Case Management Unit of Service	27,150	23,246	21,877	21,264	19,310	20,507	20,069	18,385	17,875	19,997	18,957	18,259
	Case Management Amount Funded	$678,161	$572,708	$557,857	$546,835	$480,402	$517,523	$488,159	$416,892	$378,415	$411,731	$394,872	$378,964
MOLINA HEALTHCARE - 010500	Number of Members Served	934	870	826	884	842	872	873	850	831	848	874	828
	Member Services Amount Funded	$1,022,961	$834,995	$843,065	$967,098	$957,228	$1,005,979	$953,165	$948,590	$963,963	$987,768	$1,006,424	$944,496
	Administration Expense	**$61,378**	**$50,100**	**$50,584**	**$50,579**	**$50,063**	**$52,613**	**$49,851**	**$49,611**	**$50,415**	**$51,660**	**$52,636**	**$49,397**
	Member Units of Service	20,691	18,731	18,041	18,144	18,567	19,906	20,407	20,035	17,951	19,424	19,401	18,421
	Case Management Unit of Service	1,048	932	871	899	905	1,059	1,146	1,046	1,078	940	1,026	939
	Case Management Amount Funded	$20,559	$18,467	$16,314	$17,244	$16,499	$19,818	$26,122	$24,609	$24,782	$21,523	$24,814	$21,738
UNITEDHEALTHCARE - 010158	Number of Members Served	7,754	7,322	7,162	7,502	7,423	7,642	7,744	7,713	7,619	7,793	7,655	7,581
	Member Services Amount Funded	$6,029,863	$5,065,509	$5,096,615	$5,569,572	$5,265,576	$5,598,572	$5,639,916	$5,894,023	$5,952,934	$6,360,987	$6,280,594	$5,895,531
	Administration Expense	**$361,792**	**$303,931**	**$305,797**	**$291,289**	**$275,390**	**$292,805**	**$294,968**	**$308,257**	**$311,338**	**$332,680**	**$328,475**	**$308,336**
	Member Units of Service	153,889	144,015	137,631	138,244	126,109	141,463	137,262	139,580	136,495	145,655	140,612	137,349
	Case Management Unit of Service	7,522	7,623	7,990	8,254	7,200	7,674	7,995	7,847	7,637	8,075	7,471	6,249
	Case Management Amount Funded	$125,392	$120,377	$128,282	$137,437	$120,196	$129,928	$133,507	$129,931	$126,699	$134,629	$122,113	$104,616
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	84	91	94	100	93	98	87	81	78	91	93	84
	Member Services Amount Funded	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842	$109,062	$119,618	$115,250	$117,399	$80,623
	Administration Expense	**$7,279**	**$7,255**	**$7,139**	**$6,295**	**$5,117**	**$5,829**	**$5,797**	**$5,704**	**$6,256**	**$6,028**	**$6,140**	**$4,217**
	Member Units of Service	2,266	2,044	2,376	1,637	1,501	1,860	1,627	1,615	2,055	2,376	2,011	1,552
	Case Management Unit of Service	1	0	17	3	1	0	0	3	0	0	0	0
	Case Management Amount Funded	$71	$0	$310	$67	$22	$0	$0	$65	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	104	110	117	108	118	107	109	95	106	108	103	107
	Member Services Amount Funded	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065	$92,415	$76,946	$89,754	$98,435	$93,333
	Administration Expense	**$9,784**	**$7,197**	**$8,132**	**$5,290**	**$6,057**	**$5,282**	**$4,501**	**$4,833**	**$4,024**	**$4,694**	**$5,148**	**$4,881**
	Member Units of Service	1,933	1,668	2,016	1,491	1,336	1,549	1,324	1,560	1,003	950	1,084	1,104
	Case Management Unit of Service	10	9	4	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$199	$99	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	126	111	112	142	147	158	172	152	153	155	152	135
	Member Services Amount Funded	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571	$168,981	$163,969	$159,092	$161,969	$149,903
	Administration Expense	**$7,477**	**$6,156**	**$8,104**	**$7,904**	**$7,168**	**$8,814**	**$9,235**	**$8,838**	**$8,576**	**$8,321**	**$8,471**	**$7,840**
	Member Units of Service	2,093	1,892	1,980	2,830	2,614	2,729	3,078	2,532	2,600	3,028	2,871	2,632
	Case Management Unit of Service	1	3	3	0	1	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$21	$0	$18	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	158	150	160	156	173	175	184	180	179	194	189	167
	Member Services Amount Funded	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699	$31,837	$27,729	$37,118	$25,533	$23,468

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Administration Expense	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553	$1,665	$1,450	$1,941	$1,335	$1,227
	Member Units of Service	722	504	584	364	293	459	419	400	424	510	368	402
	Case Management Unit of Service	75	86	80	79	102	116	88	77	72	104	74	62
	Case Management Amount Funded	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924	$1,812	$1,698	$2,800	$1,707	$1,473
DCS/CHP - 010166	Number of Members Served	254	248	243	247	230	245	225	226	243	260	227	221
	Member Services Amount Funded	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490	$245,173	$191,311	$270,204	$296,833	$248,790
	Administration Expense	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343	$12,823	$10,006	$14,132	$15,524	$13,012
	Member Units of Service	2,944	3,215	3,342	3,199	2,525	3,122	4,430	5,000	4,828	5,834	4,692	4,486
	Case Management Unit of Service	1,301	1,225	1,418	1,368	1,095	1,199	1,295	1,062	1,253	1,231	1,103	1,147
	Case Management Amount Funded	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174	$28,485	$33,392	$31,595	$28,593	$28,527
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	4,922	4,394	4,434	4,569	4,648	4,885	4,964	4,778	4,682	4,793	4,665	4,600
	Member Services Amount Funded	$13,638,275	$10,437,893	$10,776,450	$12,129,806	$12,320,045	$14,482,759	$14,560,641	$13,966,614	$13,739,121	$15,491,875	$13,866,329	$14,308,066
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	176,792	150,037	158,809	179,831	180,042	190,186	174,591	153,657	172,352	199,472	178,066	179,409
	Case Management Unit of Service	9,779	8,147	9,614	10,523	9,629	11,156	10,249	9,723	11,558	14,585	13,706	11,964
	Case Management Amount Funded	$188,079	$185,980	$214,593	$244,794	$237,862	$276,929	$275,115	$271,265	$318,234	$435,862	$419,388	$355,600
GILA RIVER TRIBE - 190025	Number of Members Served	2	1	1	0	0	3	2	2	2	2	4	4
	Member Services Amount Funded	$513	$243	$144	$0	$0	$963	$413	$209	$296	$424	$1,421	$1,977
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	0	0	0	1	6	2	1	6	10	18
	Case Management Unit of Service	0	0	0	0	0	0	0	2	0	3	1	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$64	$0	$96	$47	$0
HOPI - 190091	Number of Members Served	0	0	0	1	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	1	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	4	6	4	4	2	2	4	4	4	3
	Member Services Amount Funded	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174	$17,121	$17,639	$16,195	$16,210	$17,254
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	811	872	735	782	625	789	995	806	829	782
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,403	$2,403
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	2	1	1	2	1	1	1	1	1	1	2	2
	Member Services Amount Funded	$434	$351	$423	$664	$331	$278	$218	$230	$278	$363	$313	$135
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	9	5	5	8	4	5	3	4	5	6	6	4
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	1	1	0	1	1	1	2	2	1
	Member Services Amount Funded	$0	$0	$0	$17	$34	$0	$7,401	$7,648	$7,495	$8,449	$7,872	$7,401
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	1	2	0	30	31	31	31	33	30

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	3	4	4	3	2	3	3	3	1	3	1	2
	Member Services Amount Funded	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267	$5,943	$5,649	$6,027	$30	$5,724
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	39	39	12	37	33	30	29	33	30	35	1	31
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	1	2	1	1	3	3	3	1	2
	Member Services Amount Funded	$0	$0	$0	$8,491	$6,880	$45	$114	$345	$573	$5,815	$5,091	$5,345
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	34	28	3	7	6	14	62	40	51
	Case Management Unit of Service	0	0	0	0	0	0	6	1	10	16	0	2
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$99	$15	$215	$454	$0	$58
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	5
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**48,782**	**46,110**	**45,980**	**47,322**	**46,674**	**47,976**	**48,447**	**48,016**	**47,595**	**48,930**	**47,898**	**47,400**
	Member Services Amount Funded	**$60,686,671**	**$51,964,661**	**$51,903,928**	**$55,891,947**	**$53,457,216**	**$59,155,435**	**$59,843,574**	**$60,846,940**	**$60,263,004**	**$65,468,995**	**$63,384,868**	**$62,918,179**
	Administration Expense	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**	**$2,150,526**	**$2,335,751**	**$2,367,378**	**$2,450,194**	**$2,431,529**	**$2,611,854**	**$2,588,076**	**$2,540,201**
	Member Units of Service	**1,354,249**	**1,211,215**	**1,191,529**	**1,235,541**	**1,157,918**	**1,240,671**	**1,217,766**	**1,204,231**	**1,213,360**	**1,338,283**	**1,287,996**	**1,270,906**
	Case Management Unit of Service	**80,159**	**71,787**	**72,320**	**72,628**	**64,539**	**69,754**	**68,575**	**65,525**	**65,947**	**73,938**	**71,680**	**64,897**
	Case Management Amount Funded	**$1,906,473**	**$1,703,230**	**$1,721,087**	**$1,742,916**	**$1,552,134**	**$1,681,191**	**$1,656,191**	**$1,548,443**	**$1,539,556**	**$1,747,209**	**$1,693,768**	**$1,535,631**

9) Non-Title XIX/XXI SUD

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Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	522	491	503	516	500	525	506	486	474	492	492	473
	Member Services Amount Funded	$222,656	$221,090	$241,917	$236,370	$207,095	$217,689	$249,916	$211,393	$225,451	$235,666	$225,250	$202,010
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	10,086	9,450	11,579	11,780	10,001	10,700	10,969	9,963	9,384	12,205	11,081	8,825
	Case Management Unit of Service	1,127	810	1,017	948	842	1,018	896	791	628	625	649	656
	Case Management Amount Funded	$21,421	$16,589	$20,128	$18,554	$19,421	$26,547	$21,881	$14,679	$11,967	$11,499	$12,196	$13,239
NON-AHCCCS - NONAHC	Number of Members Served	3,810	3,942	4,056	4,303	4,263	4,182	4,434	4,493	4,268	4,264	4,163	4,038
	Member Services Amount Funded	$651,309	$554,796	$600,904	$660,640	$613,494	$680,093	$724,674	$631,648	$572,408	$549,414	$502,748	$468,533
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	74,892	70,179	77,262	86,437	74,553	71,228	89,048	96,217	83,630	88,020	81,148	80,386
	Case Management Unit of Service	4,086	3,874	4,346	4,624	4,118	4,091	4,419	4,149	3,787	3,979	3,574	3,258
	Case Management Amount Funded	$46,923	$40,368	$46,577	$45,946	$50,659	$54,048	$53,219	$41,060	$40,769	$33,513	$24,434	$22,334
Total	**Number of Members Served**	**4,332**	**4,433**	**4,559**	**4,819**	**4,763**	**4,707**	**4,940**	**4,979**	**4,742**	**4,756**	**4,655**	**4,511**
	Member Services Amount Funded	**$873,965**	**$775,885**	**$842,822**	**$897,010**	**$820,589**	**$897,782**	**$974,589**	**$843,041**	**$797,859**	**$785,080**	**$727,998**	**$670,544**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**84,978**	**79,629**	**88,841**	**98,216**	**84,554**	**81,928**	**100,016**	**106,180**	**93,014**	**100,224**	**92,229**	**89,211**
	Case Management Unit of Service	**5,213**	**4,684**	**5,363**	**5,572**	**4,960**	**5,109**	**5,315**	**4,940**	**4,415**	**4,604**	**4,223**	**3,914**
	Case Management Amount Funded	**$68,344**	**$56,957**	**$66,705**	**$64,500**	**$70,081**	**$80,595**	**$75,100**	**$55,739**	**$52,736**	**$45,012**	**$36,630**	**$35,573**

10) Total SUD

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Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	11,105	10,560	10,638	11,050	10,871	11,020	11,145	11,002	10,893	11,211	10,907	10,771
	Member Services Amount Funded	$11,167,629	$9,787,977	$10,029,188	$10,694,417	$10,026,289	$10,947,364	$10,765,102	$11,451,966	$11,136,870	$11,778,750	$11,471,982	$11,320,374
	Administration Expense	$670,058	$587,279	$601,751	$559,318	$524,375	$572,547	$563,015	$598,938	$582,458	$616,029	$599,985	$592,056
	Member Units of Service	292,314	256,230	261,152	263,487	249,107	271,118	262,606	265,175	256,920	292,160	281,330	289,898
	Case Management Unit of Service	15,488	13,922	14,630	14,748	11,907	13,134	12,540	12,643	12,035	13,496	13,185	11,850
	Case Management Amount Funded	$463,089	$409,415	$419,355	$420,806	$358,443	$386,866	$372,511	$367,094	$356,734	$383,033	$370,847	$340,597
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,030	5,648	5,652	5,794	5,746	6,024	6,038	5,988	5,904	6,047	5,947	5,909
	Member Services Amount Funded	$7,004,137	$6,247,786	$6,275,925	$6,695,949	$6,269,540	$7,154,676	$7,252,631	$7,246,497	$7,396,375	$8,189,042	$8,091,226	$7,930,600
	Administration Expense	$420,248	$374,867	$376,555	$350,198	$327,897	$374,190	$379,313	$378,992	$386,830	$428,287	$423,171	$414,770
	Member Units of Service	206,287	184,335	169,379	174,962	156,022	169,691	163,292	163,623	169,369	182,928	184,564	177,453
	Case Management Unit of Service	9,388	8,747	9,039	9,037	7,938	8,381	8,326	8,223	7,865	8,450	8,528	7,163
	Case Management Amount Funded	$206,834	$188,672	$193,162	$194,535	$169,789	$179,699	$178,743	$174,202	$166,089	$180,918	$179,000	$153,694
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	4,721	4,602	4,546	4,629	4,558	4,631	4,753	4,763	4,714	4,965	4,929	4,888
	Member Services Amount Funded	$6,342,178	$5,755,460	$5,547,153	$6,067,110	$5,807,094	$5,905,259	$6,226,662	$6,502,743	$6,284,093	$6,883,837	$6,998,485	$6,548,289
	Administration Expense	$380,531	$345,328	$332,829	$317,310	$303,711	$308,845	$325,654	$340,093	$328,658	$360,025	$366,021	$342,476
	Member Units of Service	148,785	140,316	131,966	140,155	132,526	137,357	140,726	141,100	138,200	156,712	154,054	144,657
	Case Management Unit of Service	8,396	7,847	6,777	6,453	6,451	6,528	6,861	6,513	6,564	7,041	7,629	7,262
	Case Management Amount Funded	$183,798	$168,230	$146,903	$139,114	$136,043	$135,002	$144,837	$134,009	$133,299	$144,567	$152,388	$150,363
MERCY CARE PLAN - 010306	Number of Members Served	12,590	12,004	11,986	12,127	11,815	12,107	12,143	12,176	12,181	12,450	12,142	12,093
	Member Services Amount Funded	$14,514,098	$12,959,689	$12,509,285	$12,943,409	$12,123,858	$13,264,760	$13,712,203	$14,157,546	$14,178,145	$15,068,046	$14,936,318	$15,334,395
	Administration Expense	$870,846	$777,581	$750,557	$676,940	$634,078	$693,747	$717,148	$740,440	$741,517	$788,059	$781,169	$801,989
	Member Units of Service	345,532	308,228	303,426	310,243	286,474	300,410	307,304	309,088	310,087	328,288	318,024	312,622

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Unit of Service	27,150	23,246	21,877	21,264	19,310	20,507	20,069	18,385	17,875	19,997	18,957	18,259
	Case Management Amount Funded	$678,161	$572,708	$557,857	$546,835	$480,402	$517,523	$488,159	$416,892	$378,415	$411,731	$394,872	$378,964
MOLINA HEALTHCARE - 010500	Number of Members Served	934	870	826	884	842	872	873	850	831	848	874	828
	Member Services Amount Funded	$1,022,961	$834,995	$843,065	$967,098	$957,228	$1,005,979	$953,165	$948,590	$963,963	$987,768	$1,006,424	$944,496
	Administration Expense	$61,378	$50,100	$50,584	$50,579	$50,063	$52,613	$49,851	$49,611	$50,415	$51,660	$52,636	$49,397
	Member Units of Service	20,691	18,731	18,041	18,144	18,567	19,906	20,407	20,035	17,951	19,424	19,401	18,421
	Case Management Unit of Service	1,048	932	871	899	905	1,059	1,146	1,046	1,078	940	1,026	939
	Case Management Amount Funded	$20,559	$18,467	$16,314	$17,244	$16,499	$19,818	$26,122	$24,609	$24,782	$21,523	$24,814	$21,738
UNITEDHEALTHCARE - 010158	Number of Members Served	7,754	7,322	7,162	7,502	7,423	7,642	7,744	7,713	7,619	7,793	7,655	7,581
	Member Services Amount Funded	$6,029,863	$5,065,509	$5,096,615	$5,569,572	$5,265,576	$5,598,572	$5,639,916	$5,894,023	$5,952,934	$6,360,987	$6,280,594	$5,895,531
	Administration Expense	$361,792	$303,931	$305,797	$291,289	$275,390	$292,805	$294,968	$308,257	$311,338	$332,680	$328,475	$308,336
	Member Units of Service	153,889	144,015	137,631	138,244	126,109	141,463	137,262	139,580	136,495	145,655	140,612	137,349
	Case Management Unit of Service	7,522	7,623	7,990	8,254	7,200	7,674	7,995	7,847	7,637	8,075	7,471	6,249
	Case Management Amount Funded	$125,392	$120,377	$128,282	$137,437	$120,196	$129,928	$133,507	$129,931	$126,699	$134,629	$122,113	$104,616
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	84	91	94	100	93	98	87	81	78	91	93	84
	Member Services Amount Funded	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842	$109,062	$119,618	$115,250	$117,399	$80,623
	Administration Expense	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797	$5,704	$6,256	$6,028	$6,140	$4,217
	Member Units of Service	2,266	2,044	2,376	1,637	1,501	1,860	1,627	1,615	2,055	2,376	2,011	1,552
	Case Management Unit of Service	1	0	17	3	1	0	0	3	0	0	0	0
	Case Management Amount Funded	$71	$0	$310	$67	$22	$0	$0	$65	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	104	110	117	108	118	107	109	95	106	108	103	107
	Member Services Amount Funded	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065	$92,415	$76,946	$89,754	$98,435	$93,333
	Administration Expense	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501	$4,833	$4,024	$4,694	$5,148	$4,881
	Member Units of Service	1,933	1,668	2,016	1,491	1,336	1,549	1,324	1,560	1,003	950	1,084	1,104
	Case Management Unit of Service	10	9	4	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$199	$99	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	126	111	112	142	147	158	172	152	153	155	152	135
	Member Services Amount Funded	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571	$168,981	$163,969	$159,092	$161,969	$149,903
	Administration Expense	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235	$8,838	$8,576	$8,321	$8,471	$7,840
	Member Units of Service	2,093	1,892	1,980	2,830	2,614	2,729	3,078	2,532	2,600	3,028	2,871	2,632
	Case Management Unit of Service	1	3	3	0	1	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$21	$0	$18	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	158	150	160	156	173	175	184	180	179	194	189	167
	Member Services Amount Funded	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699	$31,837	$27,729	$37,118	$25,533	$23,468
	Administration Expense	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553	$1,665	$1,450	$1,941	$1,335	$1,227
	Member Units of Service	722	504	584	364	293	459	419	400	424	510	368	402
	Case Management Unit of Service	75	86	80	79	102	116	88	77	72	104	74	62
	Case Management Amount Funded	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924	$1,812	$1,698	$2,800	$1,707	$1,473
DCS/CHP - 010166	Number of Members Served	254	248	243	247	230	245	225	226	243	260	227	221
	Member Services Amount Funded	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490	$245,173	$191,311	$270,204	$296,833	$248,790
	Administration Expense	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343	$12,823	$10,006	$14,132	$15,524	$13,012
	Member Units of Service	2,944	3,215	3,342	3,199	2,525	3,122	4,430	5,000	4,828	5,834	4,692	4,486
	Case Management Unit of Service	1,301	1,225	1,418	1,368	1,095	1,199	1,295	1,062	1,253	1,231	1,103	1,147
	Case Management Amount Funded	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174	$28,485	$33,392	$31,595	$28,593	$28,527
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	4,922	4,394	4,434	4,569	4,648	4,885	4,964	4,778	4,682	4,793	4,665	4,600
	Member Services Amount Funded	$13,638,275	$10,437,893	$10,776,450	$12,129,806	$12,320,045	$14,482,759	$14,560,641	$13,966,614	$13,739,121	$15,491,875	$13,866,329	$14,308,066
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	176,792	150,037	158,809	179,831	180,042	190,186	174,591	153,657	172,352	199,472	178,066	179,409
	Case Management Unit of Service	9,779	8,147	9,614	10,523	9,629	11,156	10,249	9,723	11,558	14,585	13,706	11,964
	Case Management Amount Funded	$188,079	$185,980	$214,593	$244,794	$237,862	$276,929	$275,115	$271,265	$318,234	$435,862	$419,388	$355,600

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
GILA RIVER TRIBE - 190025	Number of Members Served	2	1	1	0	0	3	2	2	2	2	4	4
	Member Services Amount Funded	$513	$243	$144	$0	$0	$963	$413	$209	$296	$424	$1,421	$1,977
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	0	0	0	1	6	2	1	6	10	18
	Case Management Unit of Service	0	0	0	0	0	0	0	2	0	3	1	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$64	$0	$96	$47	$0
HOPI - 190091	Number of Members Served	0	0	0	1	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	1	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	4	6	4	4	2	2	4	4	4	3
	Member Services Amount Funded	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174	$17,121	$17,639	$16,195	$16,210	$17,254
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	811	872	735	782	625	789	995	806	829	782
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,403	$2,403
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	2	1	1	2	1	1	1	1	1	1	2	2
	Member Services Amount Funded	$434	$351	$423	$664	$331	$278	$218	$230	$278	$363	$313	$135
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	9	5	5	8	4	5	3	4	5	6	6	4
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	1	1	0	1	1	1	2	2	1
	Member Services Amount Funded	$0	$0	$0	$17	$34	$0	$7,401	$7,648	$7,495	$8,449	$7,872	$7,401
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	1	2	0	30	31	31	31	33	30
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	3	4	4	3	2	3	3	3	1	3	1	2
	Member Services Amount Funded	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267	$5,943	$5,649	$6,027	$30	$5,724
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	39	39	12	37	33	30	29	33	30	35	1	31
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	1	2	1	1	3	3	3	1	2
	Member Services Amount Funded	$0	$0	$0	$8,491	$6,880	$45	$114	$345	$573	$5,815	$5,091	$5,345
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	34	28	3	7	6	14	62	40	51
	Case Management Unit of Service	0	0	0	0	0	0	6	1	10	16	0	2
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$99	$15	$215	$454	$0	$58
All Other Health Plans	Number of Members Served	522	491	503	516	500	525	506	486	474	492	492	474
	Member Services Amount Funded	$222,656	$221,090	$241,917	$236,370	$207,095	$217,689	$249,916	$211,393	$225,451	$235,666	$225,250	$202,083

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	10,086	9,450	11,579	11,780	10,001	10,700	10,969	9,963	9,384	12,205	11,081	8,830
	Case Management Unit of Service	1,127	810	1,017	948	842	1,018	896	791	628	625	649	656
	Case Management Amount Funded	$21,421	$16,589	$20,128	$18,554	$19,421	$26,547	$21,881	$14,679	$11,967	$11,499	$12,196	$13,239
NON-AHCCCS - NONAHC	Number of Members Served	3,810	3,942	4,056	4,303	4,263	4,182	4,434	4,493	4,268	4,264	4,163	4,038
	Member Services Amount Funded	$651,309	$554,796	$600,904	$660,640	$613,494	$680,093	$724,674	$631,648	$572,408	$549,414	$502,748	$468,533
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	74,892	70,179	77,262	86,437	74,553	71,228	89,048	96,217	83,630	88,020	81,148	80,386
	Case Management Unit of Service	4,086	3,874	4,346	4,624	4,118	4,091	4,419	4,149	3,787	3,979	3,574	3,258
	Case Management Amount Funded	$46,923	$40,368	$46,577	$45,946	$50,659	$54,048	$53,219	$41,060	$40,769	$33,513	$24,434	$22,334
Total	**Number of Members Served**	**53,114**	**50,543**	**50,539**	**52,141**	**51,437**	**52,683**	**53,387**	**52,995**	**52,337**	**53,686**	**52,553**	**51,911**
	Member Services Amount Funded	**$61,560,636**	**$52,740,547**	**$52,746,749**	**$56,788,957**	**$54,277,805**	**$60,053,217**	**$60,818,163**	**$61,689,981**	**$61,060,863**	**$66,254,075**	**$64,112,866**	**$63,588,723**
	Administration Expense	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**	**$2,150,526**	**$2,335,751**	**$2,367,378**	**$2,450,194**	**$2,431,529**	**$2,611,854**	**$2,588,076**	**$2,540,201**
	Member Units of Service	**1,439,227**	**1,290,845**	**1,280,370**	**1,333,758**	**1,242,472**	**1,322,599**	**1,317,782**	**1,310,411**	**1,306,374**	**1,438,507**	**1,380,225**	**1,360,117**
	Case Management Unit of Service	**85,372**	**76,471**	**77,683**	**78,200**	**69,499**	**74,863**	**73,890**	**70,465**	**70,362**	**78,542**	**75,903**	**68,811**
	Case Management Amount Funded	**$1,974,817**	**$1,760,187**	**$1,787,792**	**$1,807,416**	**$1,622,215**	**$1,761,786**	**$1,731,291**	**$1,604,182**	**$1,592,293**	**$1,792,221**	**$1,730,399**	**$1,571,204**

Notes:
[1] For Internal Use Only
[2] See Report Description for definitions
[3] Members in the SUD tables (6-10) reflect members served if the encounter/claim had a diagnosis of SUD.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2][3][4]

Reporting Period: Service Begin Dates Within The Last 12 months through Previo

Jump to Table Notes

Links to Tables:
11) Medicaid TXIX SED
12) KidsCare Title XXI SED
13) Total Title XIX/XXI SED
14) Non-Title XIX/XXI SED
15) Total SED

11) Medicaid TXIX SED

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Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	7,218	6,841	6,780	7,029	7,020	7,033	7,241	6,938	6,509	6,573	6,615	6,818
	Member Services Amount Funded	$5,394,711	$4,980,046	$4,854,347	$5,218,340	$5,358,557	$5,596,868	$5,493,832	$4,846,903	$4,892,944	$5,290,270	$5,046,061	$5,092,149
	Administration Expense	$323,683	$298,803	$291,261	$272,919	$280,253	$292,716	$287,327	$253,493	$255,901	$276,681	$263,909	$266,319
	Member Units of Service	106,843	93,349	91,757	103,154	100,102	108,861	112,491	106,782	124,100	121,452	98,679	105,145
	Case Management Unit of Service	16,664	13,498	13,643	14,932	14,654	14,436	15,394	14,472	12,937	13,897	14,701	14,684
	Case Management Amount Funded	$583,245	$494,669	$514,683	$537,187	$528,476	$522,946	$550,628	$526,507	$468,404	$503,468	$528,154	$522,834
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,035	4,665	4,679	4,770	4,723	4,764	4,880	4,756	4,513	4,510	4,597	4,543
	Member Services Amount Funded	$4,067,231	$3,323,271	$3,286,461	$3,498,257	$3,507,774	$3,633,161	$3,716,826	$3,866,716	$3,725,123	$3,804,279	$3,749,867	$3,782,344
	Administration Expense	$244,034	$199,396	$197,188	$182,959	$183,457	$190,014	$194,390	$202,229	$194,824	$198,964	$196,118	$197,817
	Member Units of Service	140,747	116,106	113,094	119,151	114,297	131,899	124,897	131,379	160,818	160,517	120,943	125,169
	Case Management Unit of Service	14,490	12,529	13,206	14,232	13,384	13,482	13,900	13,732	12,226	13,456	13,836	13,979
	Case Management Amount Funded	$368,369	$317,159	$329,271	$352,738	$331,521	$334,947	$352,480	$353,613	$315,835	$349,082	$359,910	$337,792
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	3,487	3,355	3,367	3,393	3,372	3,476	3,591	3,503	3,332	3,433	3,474	3,531
	Member Services Amount Funded	$3,540,401	$2,893,673	$2,743,616	$3,175,124	$2,867,763	$3,114,915	$3,572,754	$3,495,329	$3,611,868	$3,154,472	$3,403,212	$3,400,409
	Administration Expense	$212,424	$173,620	$164,617	$166,059	$149,984	$162,910	$186,855	$182,806	$188,901	$164,979	$177,988	$177,841
	Member Units of Service	82,521	69,105	66,503	76,801	71,920	81,473	84,722	91,245	119,761	108,806	82,053	84,830
	Case Management Unit of Service	10,630	8,458	9,045	10,073	9,830	10,646	11,205	11,351	10,115	10,817	11,517	11,321
	Case Management Amount Funded	$308,357	$245,626	$261,174	$290,110	$288,907	$312,802	$330,953	$339,526	$295,643	$316,744	$336,859	$329,954
MERCY CARE PLAN - 010306	Number of Members Served	6,545	6,209	6,152	6,220	6,247	6,333	6,386	6,247	5,980	6,062	5,979	6,097
	Member Services Amount Funded	$5,533,839	$4,987,328	$4,712,895	$5,176,290	$4,906,786	$5,346,652	$5,431,282	$5,232,958	$5,306,752	$5,517,634	$5,389,879	$5,474,370
	Administration Expense	$332,030	$299,240	$282,774	$270,720	$256,625	$279,630	$284,056	$273,684	$277,543	$288,572	$281,891	$286,310
	Member Units of Service	197,127	172,670	168,406	177,337	163,938	193,647	169,969	160,966	176,088	195,127	176,745	182,947
	Case Management Unit of Service	23,621	19,997	20,170	21,072	19,787	20,761	21,782	19,454	19,243	19,943	20,148	21,321
	Case Management Amount Funded	$586,294	$500,986	$504,506	$517,036	$489,303	$510,226	$528,588	$484,258	$476,765	$505,379	$513,806	$526,251
MOLINA HEALTHCARE - 010500	Number of Members Served	525	507	524	526	514	545	541	528	521	546	552	555
	Member Services Amount Funded	$369,726	$332,116	$370,470	$367,961	$419,366	$426,417	$357,102	$356,982	$305,425	$315,589	$344,553	$338,344
	Administration Expense	$22,184	$19,927	$22,228	$19,244	$21,933	$22,302	$18,676	$18,670	$15,974	$16,505	$18,020	$17,695
	Member Units of Service	8,806	7,230	6,600	6,031	8,614	8,948	8,400	8,557	8,715	9,324	8,161	8,568
	Case Management Unit of Service	1,222	1,093	1,252	1,399	1,271	1,215	1,303	1,223	1,232	1,288	1,208	1,168
	Case Management Amount Funded	$25,371	$23,342	$26,648	$29,134	$27,342	$26,357	$29,119	$26,715	$27,011	$28,349	$27,389	$26,122
UNITEDHEALTHCARE - 010158	Number of Members Served	7,215	6,802	6,681	6,803	6,794	6,941	7,079	6,895	6,467	6,679	6,723	6,817
	Member Services Amount Funded	$4,449,803	$3,927,665	$3,510,299	$4,019,258	$3,906,738	$4,087,079	$4,227,247	$4,100,077	$3,950,025	$4,052,274	$3,697,791	$4,000,209
	Administration Expense	$266,988	$235,660	$210,618	$210,207	$204,322	$213,754	$221,085	$214,434	$206,586	$211,934	$193,394	$209,211
	Member Units of Service	120,071	103,467	101,307	110,852	105,498	117,419	117,840	120,174	139,576	135,717	116,568	115,714
	Case Management Unit of Service	20,069	17,129	16,909	17,712	17,016	17,574	18,422	17,563	16,235	17,473	18,219	17,343
	Case Management Amount Funded	$372,619	$321,043	$320,783	$332,843	$323,997	$334,535	$350,149	$336,394	$308,052	$334,459	$350,947	$336,323
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	11	12	13	15	11	8	10	10	9	7	7	9
	Member Services Amount Funded	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718	$8,986	$8,724	$8,794	$6,746	$12,377
	Administration Expense	$525	$742	$1,038	$682	$428	$514	$456	$470	$456	$460	$353	$647
	Member Units of Service	979	1,026	874	1,034	963	1,076	1,082	1,007	904	1,073	895	1,092
	Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Amount Funded	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	17	14	15	16	15	19	13	19	17	10	13	17
	Member Services Amount Funded	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163	$14,456	$16,376	$9,607	$4,124	$20,585
	Administration Expense	$431	$579	$543	$872	$538	$696	$375	$756	$856	$502	$216	$1,077
	Member Units of Service	347	477	393	899	1,165	315	843	892	1,459	1,111	629	794
	Case Management Unit of Service	0	0	0	0	0	1	0	2	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	11	8	11	7	8	10	11	12	7	12	9	13
	Member Services Amount Funded	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236	$7,208	$7,258	$7,231	$6,399	$7,906
	Administration Expense	$551	$294	$224	$158	$272	$444	$378	$377	$380	$378	$335	$413
	Member Units of Service	1,002	608	299	186	682	1,100	742	787	801	810	759	599
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,946	1,799	1,834	1,885	1,864	1,951	1,977	1,934	1,952	2,003	2,060	2,073
	Member Services Amount Funded	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320	$1,585,719	$1,364,208	$1,553,962	$1,510,094	$1,554,284
	Administration Expense	$90,773	$76,680	$77,820	$64,501	$67,840	$87,524	$84,063	$82,933	$71,348	$81,272	$78,978	$81,289
	Member Units of Service	43,206	39,924	41,046	44,710	43,598	51,464	50,278	50,132	53,488	54,963	60,150	58,101
	Case Management Unit of Service	7,730	7,017	6,834	6,741	6,588	7,274	6,912	6,437	6,076	6,780	7,081	7,555
	Case Management Amount Funded	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487	$153,750	$142,751	$160,477	$167,569	$176,759
DCS/CHP - 010166	Number of Members Served	3,910	3,781	3,770	3,807	3,720	3,769	3,689	3,649	3,613	3,596	3,556	3,553
	Member Services Amount Funded	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735	$6,010,791	$5,663,392	$5,728,269	$5,442,306	$5,677,500
	Administration Expense	$404,271	$329,262	$339,552	$313,334	$292,875	$306,399	$304,111	$314,364	$296,195	$299,588	$284,633	$296,933
	Member Units of Service	151,606	111,745	117,313	131,283	120,620	122,767	117,934	116,236	128,727	124,092	116,275	128,169
	Case Management Unit of Service	28,975	24,562	25,103	28,124	25,972	25,991	26,940	24,399	23,788	26,843	26,656	28,299
	Case Management Amount Funded	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966	$684,140	$675,727	$743,118	$738,816	$760,076
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,634	1,516	1,445	1,639	1,537	1,564	1,618	1,524	1,321	1,332	1,429	1,548
	Member Services Amount Funded	$3,564,521	$2,830,105	$2,419,321	$4,096,275	$2,619,641	$3,314,221	$3,232,645	$3,099,177	$2,986,122	$3,354,488	$3,700,853	$3,357,297
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	23,673	23,280	16,804	20,397	15,624	16,509	21,681	27,248	34,122	38,217	42,605	48,566
	Case Management Unit of Service	2,316	2,021	1,907	2,342	2,148	2,063	2,374	2,001	2,038	2,575	2,623	2,816
	Case Management Amount Funded	$71,538	$62,745	$60,020	$73,827	$63,295	$63,132	$71,712	$61,933	$62,794	$78,640	$79,632	$86,630
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	1	0	0	2	2	3	3	2	2	2	3
	Member Services Amount Funded	$882	$722	$0	$0	$2,630	$1,670	$2,002	$2,047	$1,631	$961	$732	$420
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	12	6	0	0	189	99	53	56	25	49	23	41
	Case Management Unit of Service	0	0	0	0	12	31	19	11	14	9	17	0
	Case Management Amount Funded	$0	$0	$0	$0	$228	$704	$388	$205	$387	$250	$344	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**37,555**	**35,510**	**35,271**	**36,110**	**35,827**	**36,415**	**37,039**	**36,018**	**34,243**	**34,765**	**35,016**	**35,577**
	Member Services Amount Funded	**$35,196,992**	**$30,067,553**	**$28,883,699**	**$32,808,614**	**$30,509,959**	**$33,084,594**	**$33,478,861**	**$32,627,348**	**$31,839,848**	**$32,797,829**	**$32,302,617**	**$32,718,194**
	Administration Expense	**$1,897,895**	**$1,634,204**	**$1,587,863**	**$1,501,655**	**$1,458,526**	**$1,556,903**	**$1,581,772**	**$1,544,216**	**$1,508,965**	**$1,539,837**	**$1,495,834**	**$1,535,553**
	Member Units of Service	**876,940**	**738,993**	**724,395**	**791,834**	**747,209**	**835,577**	**810,932**	**815,463**	**948,584**	**951,258**	**824,484**	**859,735**
	Case Management Unit of Service	**125,717**	**106,305**	**108,069**	**116,627**	**110,662**	**113,474**	**118,251**	**110,645**	**103,904**	**113,081**	**116,006**	**118,486**
	Case Management Amount Funded	**$3,293,387**	**$2,810,671**	**$2,871,990**	**$3,053,433**	**$2,926,350**	**$2,988,021**	**$3,118,469**	**$2,967,106**	**$2,773,370**	**$3,019,968**	**$3,103,427**	**$3,102,740**

12) KidsCare Title XXI SED

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Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	531	515	494	516	544	546	579	523	514	508	528	535

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Member Services Amount Funded	$511,727	$364,626	$365,884	$387,499	$376,414	$350,751	$352,585	$327,140	$319,038	$392,921	$348,181	$347,582
	Administration Expense	$30,704	$21,878	$21,953	$20,266	$19,686	$18,344	$18,440	$17,109	$16,686	$20,550	$18,210	$18,179
	Member Units of Service	8,793	5,374	5,159	5,893	6,132	6,554	7,143	7,237	7,637	8,833	6,919	6,444
	Case Management Unit of Service	1,133	959	882	860	848	943	1,032	848	843	977	1,047	1,072
	Case Management Amount Funded	$38,354	$33,698	$33,399	$31,763	$30,998	$34,563	$36,139	$30,857	$30,138	$33,760	$34,893	$38,076
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	363	331	329	341	342	339	349	323	338	338	366	366
	Member Services Amount Funded	$256,640	$217,452	$143,486	$208,438	$286,417	$259,946	$213,090	$235,250	$253,045	$218,261	$227,083	$192,112
	Administration Expense	$15,398	$13,047	$8,609	$10,901	$14,980	$13,595	$11,145	$12,304	$13,234	$11,415	$11,876	$10,047
	Member Units of Service	8,439	6,698	5,747	6,008	6,787	6,884	7,208	7,228	11,867	9,490	6,651	6,851
	Case Management Unit of Service	1,044	951	920	903	910	956	981	860	670	738	792	742
	Case Management Amount Funded	$27,167	$24,816	$23,104	$23,279	$23,100	$23,624	$25,846	$21,060	$17,266	$17,784	$20,128	$17,910
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	266	242	234	254	243	245	253	246	240	250	274	275
	Member Services Amount Funded	$214,009	$185,402	$169,155	$185,447	$165,245	$181,305	$209,217	$153,922	$176,347	$204,214	$193,623	$212,631
	Administration Expense	$12,841	$11,124	$10,149	$9,699	$8,642	$9,482	$10,942	$8,050	$9,223	$10,680	$10,126	$11,121
	Member Units of Service	4,278	4,405	4,152	4,956	4,137	4,170	4,591	4,484	7,569	6,465	4,310	4,532
	Case Management Unit of Service	641	490	518	743	590	561	651	748	552	636	552	716
	Case Management Amount Funded	$18,187	$14,461	$14,433	$22,535	$17,604	$16,762	$19,711	$22,073	$17,002	$19,514	$15,709	$20,951
MERCY CARE PLAN - 010306	Number of Members Served	516	489	467	478	468	497	531	496	472	466	517	535
	Member Services Amount Funded	$345,287	$278,141	$262,746	$297,652	$319,817	$334,192	$337,887	$319,601	$312,836	$334,978	$315,726	$350,752
	Administration Expense	$20,717	$16,688	$15,765	$15,567	$16,726	$17,478	$17,672	$16,715	$16,361	$17,519	$16,512	$18,344
	Member Units of Service	9,699	8,169	7,883	8,393	7,750	8,968	9,195	8,468	8,965	9,781	8,363	8,181
	Case Management Unit of Service	1,849	1,253	1,219	1,370	1,447	1,351	1,263	1,208	1,029	1,279	1,285	1,432
	Case Management Amount Funded	$44,618	$30,004	$30,251	$34,783	$35,738	$33,920	$31,075	$29,571	$25,070	$30,889	$32,327	$35,742
MOLINA HEALTHCARE - 010500	Number of Members Served	41	39	43	41	39	40	47	50	41	39	44	46
	Member Services Amount Funded	$42,412	$59,108	$20,649	$27,941	$30,981	$17,622	$22,838	$44,122	$32,242	$23,034	$21,358	$32,803
	Administration Expense	$2,545	$3,546	$1,239	$1,461	$1,620	$922	$1,194	$2,308	$1,686	$1,205	$1,117	$1,716
	Member Units of Service	1,234	807	542	1,300	1,157	992	915	1,214	906	915	453	327
	Case Management Unit of Service	130	93	157	87	103	90	98	114	59	90	102	49
	Case Management Amount Funded	$2,966	$2,003	$3,434	$1,868	$2,048	$1,956	$2,070	$2,265	$1,347	$1,957	$2,133	$909
UNITEDHEALTHCARE - 010158	Number of Members Served	608	543	514	536	511	544	560	546	514	494	540	541
	Member Services Amount Funded	$340,662	$254,478	$238,641	$277,831	$248,884	$292,175	$359,928	$295,010	$268,458	$317,443	$312,731	$236,231
	Administration Expense	$20,440	$15,269	$14,318	$14,531	$13,017	$15,281	$18,824	$15,429	$14,040	$16,602	$16,356	$12,355
	Member Units of Service	8,617	6,414	6,379	6,742	6,182	6,788	7,223	7,169	7,575	7,855	6,878	6,662
	Case Management Unit of Service	1,331	984	989	1,097	1,027	1,034	1,074	1,136	907	1,135	1,502	1,181
	Case Management Amount Funded	$25,122	$18,629	$18,955	$20,626	$19,703	$19,969	$20,489	$21,203	$17,251	$21,629	$28,874	$22,870
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	45	40	32	36	43	47	51	47	42	36	52	56
	Member Services Amount Funded	$19,618	$17,692	$7,967	$25,853	$39,600	$19,754	$25,774	$17,206	$14,967	$26,114	$54,011	$36,524
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	361	415	216	376	484	448	539	635	1,102	2,553	2,928	2,300
	Case Management Unit of Service	49	99	33	32	60	60	47	61	58	59	61	56
	Case Management Amount Funded	$1,244	$2,243	$1,060	$874	$1,727	$1,895	$1,614	$1,677	$1,820	$1,549	$1,800	$1,681
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Member Services Amount Funded	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**2,370**	**2,199**	**2,113**	**2,202**	**2,190**	**2,258**	**2,370**	**2,231**	**2,161**	**2,131**	**2,321**	**2,354**
	Member Services Amount Funded	**$1,730,355**	**$1,376,897**	**$1,208,529**	**$1,410,661**	**$1,467,358**	**$1,455,745**	**$1,521,320**	**$1,392,251**	**$1,376,933**	**$1,516,965**	**$1,472,713**	**$1,408,635**
	Administration Expense	**$102,644**	**$81,552**	**$72,034**	**$72,426**	**$74,672**	**$75,102**	**$78,217**	**$71,915**	**$71,231**	**$77,971**	**$74,198**	**$71,761**
	Member Units of Service	**41,421**	**32,282**	**30,078**	**33,668**	**32,628**	**34,804**	**36,813**	**36,435**	**45,620**	**45,891**	**36,501**	**35,297**
	Case Management Unit of Service	**6,177**	**4,829**	**4,718**	**5,092**	**4,985**	**4,995**	**5,146**	**4,975**	**4,118**	**4,914**	**5,341**	**5,248**
	Case Management Amount Funded	**$157,656**	**$125,854**	**$124,635**	**$135,728**	**$130,918**	**$132,688**	**$136,943**	**$128,705**	**$109,895**	**$127,082**	**$135,864**	**$138,139**

13) Total Title XIX/XXI SED

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Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	7,749	7,356	7,274	7,545	7,564	7,579	7,820	7,461	7,023	7,081	7,143	7,353
	Member Services Amount Funded	$5,906,438	$5,344,672	$5,220,232	$5,605,839	$5,734,972	$5,947,619	$5,846,418	$5,174,043	$5,211,982	$5,683,191	$5,394,242	$5,439,732
	Administration Expense	$354,386	$320,680	$313,214	$293,185	$299,939	$311,060	$305,768	$270,602	$272,587	$297,231	$282,119	$284,498
	Member Units of Service	115,636	98,723	96,916	109,047	106,234	115,415	119,634	114,019	131,737	130,285	105,598	111,589
	Case Management Unit of Service	17,797	14,457	14,525	15,792	15,502	15,379	16,426	15,320	13,780	14,874	15,748	15,756
	Case Management Amount Funded	$621,598	$528,367	$548,081	$568,950	$559,475	$557,509	$586,767	$557,364	$498,542	$537,228	$563,047	$560,910
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,398	4,996	5,008	5,111	5,065	5,103	5,229	5,079	4,851	4,848	4,963	4,909
	Member Services Amount Funded	$4,323,872	$3,540,723	$3,429,947	$3,706,695	$3,794,191	$3,893,107	$3,929,916	$4,101,966	$3,978,168	$4,022,539	$3,976,950	$3,974,455
	Administration Expense	$259,432	$212,443	$205,797	$193,860	$198,436	$203,609	$205,535	$214,533	$208,058	$210,379	$207,994	$207,864
	Member Units of Service	149,186	122,804	118,841	125,159	121,084	138,783	132,105	138,607	172,685	170,007	127,594	132,021
	Case Management Unit of Service	15,534	13,480	14,126	15,135	14,294	14,438	14,881	14,592	12,896	14,194	14,628	14,721
	Case Management Amount Funded	$395,536	$341,974	$352,375	$376,017	$354,621	$358,570	$378,326	$374,673	$333,101	$366,866	$380,038	$355,702

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	3,753	3,597	3,601	3,647	3,615	3,721	3,844	3,749	3,572	3,683	3,748	3,806
	Member Services Amount Funded	$3,754,410	$3,079,074	$2,912,771	$3,360,571	$3,033,008	$3,296,220	$3,781,971	$3,649,251	$3,788,215	$3,358,686	$3,596,835	$3,613,040
	Administration Expense	**$225,265**	**$184,744**	**$174,766**	**$175,758**	**$158,626**	**$172,392**	**$197,797**	**$190,856**	**$198,124**	**$175,659**	**$188,114**	**$188,962**
	Member Units of Service	86,799	73,510	70,655	81,757	76,057	85,643	89,313	95,729	127,330	115,271	86,363	89,362
	Case Management Unit of Service	11,271	8,948	9,563	10,816	10,420	11,207	11,856	12,099	10,667	11,453	12,069	12,037
	Case Management Amount Funded	$326,544	$260,086	$275,608	$312,645	$306,511	$329,563	$350,664	$361,599	$312,645	$336,258	$352,567	$350,905
MERCY CARE PLAN - 010306	Number of Members Served	7,061	6,698	6,619	6,698	6,715	6,830	6,917	6,743	6,452	6,528	6,496	6,632
	Member Services Amount Funded	$5,879,125	$5,265,469	$4,975,642	$5,473,942	$5,226,604	$5,680,844	$5,769,169	$5,552,559	$5,619,588	$5,852,612	$5,705,605	$5,825,122
	Administration Expense	**$352,748**	**$315,928**	**$298,538**	**$286,287**	**$273,351**	**$297,108**	**$301,728**	**$290,399**	**$293,904**	**$306,092**	**$298,403**	**$304,654**
	Member Units of Service	206,826	180,839	176,288	185,730	171,688	202,616	179,163	169,435	185,053	204,908	185,108	191,127
	Case Management Unit of Service	25,470	21,250	21,389	22,442	21,234	22,112	23,045	20,662	20,272	21,222	21,433	22,753
	Case Management Amount Funded	$630,911	$530,990	$534,758	$551,820	$525,041	$544,146	$559,662	$513,829	$501,835	$536,268	$546,133	$561,993
MOLINA HEALTHCARE - 010500	Number of Members Served	566	546	567	567	553	585	588	578	562	585	596	601
	Member Services Amount Funded	$412,138	$391,224	$391,120	$395,902	$450,347	$444,039	$379,940	$401,104	$337,667	$338,622	$365,911	$371,147
	Administration Expense	**$24,728**	**$23,473**	**$23,467**	**$20,706**	**$23,553**	**$23,223**	**$19,871**	**$20,978**	**$17,660**	**$17,710**	**$19,137**	**$19,411**
	Member Units of Service	10,040	8,037	7,142	7,331	9,771	9,940	9,315	9,771	9,621	10,239	8,614	8,895
	Case Management Unit of Service	1,352	1,186	1,409	1,486	1,374	1,305	1,401	1,337	1,291	1,378	1,310	1,217
	Case Management Amount Funded	$28,337	$25,345	$30,082	$31,002	$29,390	$28,313	$31,189	$28,979	$28,358	$30,306	$29,522	$27,031
UNITEDHEALTHCARE - 010158	Number of Members Served	7,823	7,345	7,195	7,339	7,305	7,485	7,639	7,441	6,981	7,173	7,263	7,358
	Member Services Amount Funded	$4,790,464	$4,182,143	$3,748,940	$4,297,090	$4,155,622	$4,379,254	$4,587,175	$4,395,087	$4,218,483	$4,369,717	$4,010,522	$4,236,440
	Administration Expense	**$287,428**	**$250,929**	**$224,936**	**$224,738**	**$217,339**	**$229,035**	**$239,909**	**$229,863**	**$220,627**	**$228,536**	**$209,750**	**$221,566**
	Member Units of Service	128,688	109,881	107,686	117,594	111,680	124,206	125,063	127,344	147,151	143,571	123,446	122,376
	Case Management Unit of Service	21,400	18,113	17,898	18,809	18,043	18,608	19,496	18,699	17,142	18,608	19,721	18,524
	Case Management Amount Funded	$397,741	$339,672	$339,737	$353,470	$343,699	$354,504	$370,637	$357,597	$325,303	$356,088	$379,821	$359,192
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	11	12	13	15	11	8	10	10	9	7	7	9
	Member Services Amount Funded	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718	$8,986	$8,724	$8,794	$6,746	$12,377
	Administration Expense	**$525**	**$742**	**$1,038**	**$682**	**$428**	**$514**	**$456**	**$470**	**$456**	**$460**	**$353**	**$647**
	Member Units of Service	979	1,026	874	1,034	963	1,076	1,082	1,007	904	1,073	895	1,092
	Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	17	14	15	16	15	19	13	19	17	10	13	17
	Member Services Amount Funded	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163	$14,456	$16,376	$9,607	$4,124	$20,585
	Administration Expense	**$431**	**$579**	**$543**	**$872**	**$538**	**$696**	**$375**	**$756**	**$856**	**$502**	**$216**	**$1,077**
	Member Units of Service	347	477	393	899	1,165	315	843	892	1,459	1,111	629	794
	Case Management Unit of Service	0	0	0	0	0	1	0	2	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	11	8	11	7	8	10	11	12	7	12	9	13
	Member Services Amount Funded	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236	$7,208	$7,258	$7,231	$6,399	$7,906
	Administration Expense	**$551**	**$294**	**$224**	**$158**	**$272**	**$444**	**$378**	**$377**	**$380**	**$378**	**$335**	**$413**
	Member Units of Service	1,002	608	299	186	682	1,100	742	787	801	810	759	599
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,946	1,799	1,834	1,885	1,864	1,951	1,977	1,934	1,952	2,003	2,060	2,073
	Member Services Amount Funded	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320	$1,585,719	$1,364,208	$1,553,962	$1,510,094	$1,554,284
	Administration Expense	**$90,773**	**$76,680**	**$77,820**	**$64,501**	**$67,840**	**$87,524**	**$84,063**	**$82,933**	**$71,348**	**$81,272**	**$78,978**	**$81,289**
	Member Units of Service	43,206	39,924	41,046	44,710	43,598	51,464	50,278	50,132	53,488	54,963	60,150	58,101
	Case Management Unit of Service	7,730	7,017	6,834	6,741	6,588	7,274	6,912	6,437	6,076	6,780	7,081	7,555
	Case Management Amount Funded	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487	$153,750	$142,751	$160,477	$167,569	$176,759
DCS/CHP - 010166	Number of Members Served	3,910	3,781	3,770	3,807	3,720	3,769	3,689	3,649	3,613	3,596	3,556	3,553
	Member Services Amount Funded	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735	$6,010,791	$5,663,392	$5,728,269	$5,442,306	$5,677,500
	Administration Expense	**$404,271**	**$329,262**	**$339,552**	**$313,334**	**$292,875**	**$306,399**	**$304,111**	**$314,364**	**$296,195**	**$299,588**	**$284,633**	**$296,933**

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Member Units of Service	151,606	111,745	117,313	131,283	120,620	122,767	117,934	116,236	128,727	124,092	116,275	128,169
	Case Management Unit of Service	28,975	24,562	25,103	28,124	25,972	25,991	26,940	24,399	23,788	26,843	26,656	28,299
	Case Management Amount Funded	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966	$684,140	$675,727	$743,118	$738,816	$760,076
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,679	1,556	1,477	1,675	1,580	1,611	1,669	1,571	1,363	1,368	1,481	1,604
	Member Services Amount Funded	$3,584,139	$2,847,797	$2,427,288	$4,122,128	$2,659,240	$3,333,976	$3,258,419	$3,116,383	$3,001,089	$3,380,602	$3,754,865	$3,393,821
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	24,034	23,695	17,020	20,773	16,108	16,957	22,221	27,883	35,224	40,770	45,533	50,866
	Case Management Unit of Service	2,365	2,120	1,940	2,374	2,208	2,123	2,421	2,062	2,096	2,634	2,684	2,872
	Case Management Amount Funded	$72,782	$64,989	$61,080	$74,701	$65,022	$65,027	$73,326	$63,610	$64,614	$80,189	$81,432	$88,311
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
FFS Health Plans	Number of Members Served	1	1	0	0	2	2	3	3	2	2	2	3
	Member Services Amount Funded	$882	$722	$0	$0	$2,630	$1,670	$2,002	$2,047	$1,631	$961	$732	$420
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	12	6	0	0	189	99	53	56	25	49	23	41
	Case Management Unit of Service	0	0	0	0	12	31	19	11	14	9	17	0
	Case Management Amount Funded	$0	$0	$0	$0	$228	$704	$388	$205	$387	$250	$344	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**39,925**	**37,709**	**37,384**	**38,312**	**38,017**	**38,673**	**39,409**	**38,249**	**36,404**	**36,896**	**37,337**	**37,931**
	Member Services Amount Funded	**$36,927,347**	**$31,444,451**	**$30,092,228**	**$34,219,275**	**$31,977,317**	**$34,540,339**	**$35,000,181**	**$34,019,600**	**$33,216,781**	**$34,314,794**	**$33,775,330**	**$34,126,829**
	Administration Expense	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**	**$1,533,198**	**$1,632,005**	**$1,659,989**	**$1,616,131**	**$1,580,195**	**$1,617,808**	**$1,570,032**	**$1,607,314**
	Member Units of Service	**918,360**	**771,275**	**754,473**	**825,502**	**779,837**	**870,380**	**847,745**	**851,898**	**994,205**	**997,150**	**860,986**	**895,032**
	Case Management Unit of Service	**131,894**	**111,134**	**112,787**	**121,719**	**115,647**	**118,469**	**123,397**	**115,620**	**108,022**	**117,995**	**121,347**	**123,734**
	Case Management Amount Funded	**$3,451,043**	**$2,936,525**	**$2,996,624**	**$3,189,161**	**$3,057,268**	**$3,120,709**	**$3,255,412**	**$3,095,811**	**$2,883,265**	**$3,147,050**	**$3,239,290**	**$3,240,879**

14) Non-Title XIX/XXI SED

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Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	54	56	62	57	63	54	63	61	44	54	52	55
	Member Services Amount Funded	$22,508	$18,552	$17,750	$19,762	$18,853	$21,802	$20,475	$15,734	$16,737	$16,982	$13,176	$25,733
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	541	720	826	967	845	554	684	477	821	708	463	491
	Case Management Unit of Service	244	190	263	293	228	152	190	157	181	216	139	145

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Amount Funded	$4,708	$3,889	$5,057	$5,597	$4,183	$2,971	$3,380	$2,727	$3,181	$3,942	$2,614	$2,573
NON-AHCCCS - NONAHC	Number of Members Served	1,737	1,752	1,731	1,755	1,746	1,613	1,760	1,742	1,445	1,480	1,368	1,369
	Member Services Amount Funded	$172,325	$136,902	$147,183	$150,523	$145,840	$163,732	$167,766	$156,371	$157,799	$149,601	$142,688	$155,225
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	22,719	20,441	21,331	22,105	20,376	18,735	20,994	20,687	22,176	20,633	16,736	17,265
	Case Management Unit of Service	5,515	4,656	4,623	4,929	4,493	4,041	4,027	4,317	3,491	3,901	3,192	3,447
	Case Management Amount Funded	$25,358	$22,125	$23,145	$21,979	$19,633	$29,178	$25,703	$28,209	$22,986	$24,834	$24,213	$26,345
Total	**Number of Members Served**	**1,791**	**1,808**	**1,793**	**1,812**	**1,809**	**1,667**	**1,823**	**1,803**	**1,489**	**1,534**	**1,420**	**1,424**
	Member Services Amount Funded	**$194,833**	**$155,455**	**$164,934**	**$170,285**	**$164,693**	**$185,534**	**$188,241**	**$172,105**	**$174,536**	**$166,583**	**$155,864**	**$180,957**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**23,260**	**21,161**	**22,157**	**23,072**	**21,221**	**19,289**	**21,678**	**21,164**	**22,997**	**21,341**	**17,199**	**17,756**
	Case Management Unit of Service	**5,759**	**4,846**	**4,886**	**5,222**	**4,721**	**4,193**	**4,217**	**4,474**	**3,672**	**4,117**	**3,331**	**3,592**
	Case Management Amount Funded	**$30,065**	**$26,013**	**$28,202**	**$27,577**	**$23,816**	**$32,149**	**$29,084**	**$30,936**	**$26,167**	**$28,776**	**$26,826**	**$28,919**

15) Total SED

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Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	7,749	7,356	7,274	7,545	7,564	7,579	7,820	7,461	7,023	7,081	7,143	7,353
	Member Services Amount Funded	$5,906,438	$5,344,672	$5,220,232	$5,605,839	$5,734,972	$5,947,619	$5,846,418	$5,174,043	$5,211,982	$5,683,191	$5,394,242	$5,439,732
	Administration Expense	$354,386	$320,680	$313,214	$293,185	$299,939	$311,060	$305,768	$270,602	$272,587	$297,231	$282,119	$284,498
	Member Units of Service	115,636	98,723	96,916	109,047	106,234	115,415	119,634	114,019	131,737	130,285	105,598	111,589
	Case Management Unit of Service	17,797	14,457	14,525	15,792	15,502	15,379	16,426	15,320	13,780	14,874	15,748	15,756
	Case Management Amount Funded	$621,598	$528,367	$548,081	$568,950	$559,475	$557,509	$586,767	$557,364	$498,542	$537,228	$563,047	$560,910
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,398	4,996	5,008	5,111	5,065	5,103	5,229	5,079	4,851	4,848	4,963	4,909
	Member Services Amount Funded	$4,323,872	$3,540,723	$3,429,947	$3,706,695	$3,794,191	$3,893,107	$3,929,916	$4,101,966	$3,978,168	$4,022,539	$3,976,950	$3,974,455
	Administration Expense	$259,432	$212,443	$205,797	$193,860	$198,436	$203,609	$205,535	$214,533	$208,058	$210,379	$207,994	$207,864
	Member Units of Service	149,186	122,804	118,841	125,159	121,084	138,783	132,105	138,607	172,685	170,007	127,594	132,021
	Case Management Unit of Service	15,534	13,480	14,126	15,135	14,294	14,438	14,881	14,592	12,896	14,194	14,628	14,721
	Case Management Amount Funded	$395,536	$341,974	$352,375	$376,017	$354,621	$358,570	$378,326	$374,673	$333,101	$366,866	$380,038	$355,702
BCBSAZ HEALTH CHOICE - 010497	Number of Members Served	3,753	3,597	3,601	3,647	3,615	3,721	3,844	3,749	3,572	3,683	3,748	3,806
	Member Services Amount Funded	$3,754,410	$3,079,074	$2,912,771	$3,360,571	$3,033,008	$3,296,220	$3,781,971	$3,649,251	$3,788,215	$3,358,686	$3,596,835	$3,613,040
	Administration Expense	$225,265	$184,744	$174,766	$175,758	$158,626	$172,392	$197,797	$190,856	$198,124	$175,659	$188,114	$188,962
	Member Units of Service	86,799	73,510	70,655	81,757	76,057	85,643	89,313	95,729	127,330	115,271	86,363	89,362
	Case Management Unit of Service	11,271	8,948	9,563	10,816	10,420	11,207	11,856	12,099	10,667	11,453	12,069	12,037
	Case Management Amount Funded	$326,544	$260,086	$275,608	$312,645	$306,511	$329,563	$350,664	$361,599	$312,645	$336,258	$352,567	$350,905
MERCY CARE PLAN - 010306	Number of Members Served	7,061	6,698	6,619	6,698	6,715	6,830	6,917	6,743	6,452	6,528	6,496	6,632
	Member Services Amount Funded	$5,879,125	$5,265,469	$4,975,642	$5,473,942	$5,226,604	$5,680,844	$5,769,169	$5,552,559	$5,619,588	$5,852,612	$5,705,605	$5,825,122
	Administration Expense	$352,748	$315,928	$298,538	$286,287	$273,351	$297,108	$301,728	$290,399	$293,904	$306,092	$298,403	$304,654
	Member Units of Service	206,826	180,839	176,288	185,730	171,688	202,616	179,163	169,435	185,053	204,908	185,108	191,127
	Case Management Unit of Service	25,470	21,250	21,389	22,442	21,234	22,112	23,045	20,662	20,272	21,222	21,433	22,753
	Case Management Amount Funded	$630,911	$530,990	$534,758	$551,820	$525,041	$544,146	$559,662	$513,829	$501,835	$536,268	$546,133	$561,993
MOLINA HEALTHCARE - 010500	Number of Members Served	566	546	567	567	553	585	588	578	562	585	596	601
	Member Services Amount Funded	$412,138	$391,224	$391,120	$395,902	$450,347	$444,039	$379,940	$401,104	$337,667	$338,622	$365,911	$371,147
	Administration Expense	$24,728	$23,473	$23,467	$20,706	$23,553	$23,223	$19,871	$20,978	$17,660	$17,710	$19,137	$19,411
	Member Units of Service	10,040	8,037	7,142	7,331	9,771	9,940	9,315	9,771	9,621	10,239	8,614	8,895
	Case Management Unit of Service	1,352	1,186	1,409	1,486	1,374	1,305	1,401	1,337	1,291	1,378	1,310	1,217
	Case Management Amount Funded	$28,337	$25,345	$30,082	$31,002	$29,390	$28,313	$31,189	$28,979	$28,358	$30,306	$29,522	$27,031
UNITEDHEALTHCARE - 010158	Number of Members Served	7,823	7,345	7,195	7,339	7,305	7,485	7,639	7,441	6,981	7,173	7,263	7,358
	Member Services Amount Funded	$4,790,464	$4,182,143	$3,748,940	$4,297,090	$4,155,622	$4,379,254	$4,587,175	$4,395,087	$4,218,483	$4,369,717	$4,010,522	$4,236,440
	Administration Expense	$287,428	$250,929	$224,936	$224,738	$217,339	$229,035	$239,909	$229,863	$220,627	$228,536	$209,750	$221,566
	Member Units of Service	128,688	109,881	107,686	117,594	111,680	124,206	125,063	127,344	147,151	143,571	123,446	122,376

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Unit of Service	21,400	18,113	17,898	18,809	18,043	18,608	19,496	18,699	17,142	18,608	19,721	18,524
	Case Management Amount Funded	$397,741	$339,672	$339,737	$353,470	$343,699	$354,504	$370,637	$357,597	$325,303	$356,088	$379,821	$359,192
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	11	12	13	15	11	8	10	10	9	7	7	9
	Member Services Amount Funded	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718	$8,986	$8,724	$8,794	$6,746	$12,377
	Administration Expense	**$525**	**$742**	**$1,038**	**$682**	**$428**	**$514**	**$456**	**$470**	**$456**	**$460**	**$353**	**$647**
	Member Units of Service	979	1,026	874	1,034	963	1,076	1,082	1,007	904	1,073	895	1,092
	Case Management Unit of Service	0	1	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	17	14	15	16	15	19	13	19	17	10	13	17
	Member Services Amount Funded	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163	$14,456	$16,376	$9,607	$4,124	$20,585
	Administration Expense	**$431**	**$579**	**$543**	**$872**	**$538**	**$696**	**$375**	**$756**	**$856**	**$502**	**$216**	**$1,077**
	Member Units of Service	347	477	393	899	1,165	315	843	892	1,459	1,111	629	794
	Case Management Unit of Service	0	0	0	0	0	1	0	2	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	11	8	11	7	8	10	11	12	7	12	9	13
	Member Services Amount Funded	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236	$7,208	$7,258	$7,231	$6,399	$7,906
	Administration Expense	**$551**	**$294**	**$224**	**$158**	**$272**	**$444**	**$378**	**$377**	**$380**	**$378**	**$335**	**$413**
	Member Units of Service	1,002	608	299	186	682	1,100	742	787	801	810	759	599
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,946	1,799	1,834	1,885	1,864	1,951	1,977	1,934	1,952	2,003	2,060	2,073
	Member Services Amount Funded	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320	$1,585,719	$1,364,208	$1,553,962	$1,510,094	$1,554,284
	Administration Expense	**$90,773**	**$76,680**	**$77,820**	**$64,501**	**$67,840**	**$87,524**	**$84,063**	**$82,933**	**$71,348**	**$81,272**	**$78,978**	**$81,289**
	Member Units of Service	43,206	39,924	41,046	44,710	43,598	51,464	50,278	50,132	53,488	54,963	60,150	58,101
	Case Management Unit of Service	7,730	7,017	6,834	6,741	6,588	7,274	6,912	6,437	6,076	6,780	7,081	7,555
	Case Management Amount Funded	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487	$153,750	$142,751	$160,477	$167,569	$176,759
DCS/CHP - 010166	Number of Members Served	3,910	3,781	3,770	3,807	3,720	3,769	3,689	3,649	3,613	3,596	3,556	3,553
	Member Services Amount Funded	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735	$6,010,791	$5,663,392	$5,728,269	$5,442,306	$5,677,500
	Administration Expense	**$404,271**	**$329,262**	**$339,552**	**$313,334**	**$292,875**	**$306,399**	**$304,111**	**$314,364**	**$296,195**	**$299,588**	**$284,633**	**$296,933**
	Member Units of Service	151,606	111,745	117,313	131,283	120,620	122,767	117,934	116,236	128,727	124,092	116,275	128,169
	Case Management Unit of Service	28,975	24,562	25,103	28,124	25,972	25,991	26,940	24,399	23,788	26,843	26,656	28,299
	Case Management Amount Funded	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966	$684,140	$675,727	$743,118	$738,816	$760,076
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,679	1,556	1,477	1,675	1,580	1,611	1,669	1,571	1,363	1,368	1,481	1,604
	Member Services Amount Funded	$3,584,139	$2,847,797	$2,427,288	$4,122,128	$2,659,240	$3,333,976	$3,258,419	$3,116,383	$3,001,089	$3,380,602	$3,754,865	$3,393,821
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	24,034	23,695	17,020	20,773	16,108	16,957	22,221	27,883	35,224	40,770	45,533	50,866
	Case Management Unit of Service	2,365	2,120	1,940	2,374	2,208	2,123	2,421	2,062	2,096	2,634	2,684	2,872
	Case Management Amount Funded	$72,782	$64,989	$61,080	$74,701	$65,022	$65,027	$73,326	$63,610	$64,614	$80,189	$81,432	$88,311
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	1	0	0	2	2	3	3	2	2	2	3
	Member Services Amount Funded	$882	$722	$0	$0	$2,630	$1,670	$2,002	$2,047	$1,631	$961	$732	$420
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	12	6	0	0	189	99	53	56	25	49	23	41
	Case Management Unit of Service	0	0	0	0	12	31	19	11	14	9	17	0
	Case Management Amount Funded	$0	$0	$0	$0	$228	$704	$388	$205	$387	$250	$344	$0
All Other Health Plans	Number of Members Served	54	56	62	57	63	54	63	61	44	54	52	55
	Member Services Amount Funded	$22,508	$18,552	$17,750	$19,762	$18,853	$21,802	$20,475	$15,734	$16,737	$16,982	$13,176	$25,733
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	541	720	826	967	845	554	684	477	821	708	463	491
	Case Management Unit of Service	244	190	263	293	228	152	190	157	181	216	139	145
	Case Management Amount Funded	$4,708	$3,889	$5,057	$5,597	$4,183	$2,971	$3,380	$2,727	$3,181	$3,942	$2,614	$2,573
NON-AHCCCS - NONAHC	Number of Members Served	1,737	1,752	1,731	1,755	1,746	1,613	1,760	1,742	1,445	1,480	1,368	1,369
	Member Services Amount Funded	$172,325	$136,902	$147,183	$150,523	$145,840	$163,732	$167,766	$156,371	$157,799	$149,601	$142,688	$155,225
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	22,719	20,441	21,331	22,105	20,376	18,735	20,994	20,687	22,176	20,633	16,736	17,265
	Case Management Unit of Service	5,515	4,656	4,623	4,929	4,493	4,041	4,027	4,317	3,491	3,901	3,192	3,447
	Case Management Amount Funded	$25,358	$22,125	$23,145	$21,979	$19,633	$29,178	$25,703	$28,209	$22,986	$24,834	$24,213	$26,345
Total	**Number of Members Served**	**41,716**	**39,517**	**39,177**	**40,124**	**39,826**	**40,340**	**41,232**	**40,052**	**37,893**	**38,430**	**38,757**	**39,355**
	Member Services Amount Funded	**$37,122,180**	**$31,599,905**	**$30,257,162**	**$34,389,560**	**$32,142,010**	**$34,725,873**	**$35,188,422**	**$34,191,705**	**$33,391,317**	**$34,481,377**	**$33,931,194**	**$34,307,786**
	Administration Expense	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**	**$1,533,198**	**$1,632,005**	**$1,659,989**	**$1,616,131**	**$1,580,195**	**$1,617,808**	**$1,570,032**	**$1,607,314**
	Member Units of Service	**941,620**	**792,437**	**776,631**	**848,574**	**801,058**	**889,669**	**869,423**	**873,062**	**1,017,202**	**1,018,491**	**878,185**	**912,788**

Enrolled Health Plan	Measures	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
	Case Management Unit of Service	137,653	115,980	117,673	126,941	120,368	122,662	127,614	120,094	111,694	122,112	124,678	127,326
	Case Management Amount Funded	$3,481,109	$2,962,538	$3,024,826	$3,216,737	$3,081,084	$3,152,858	$3,284,495	$3,126,746	$2,909,432	$3,175,826	$3,266,117	$3,269,798

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SED tables (11-15) reflect members served if the encounter/claim had a diagnosis of SED AND was under 18 years of age at the time of service.

[4] SED Identification data will be used starting in the October 2026 report, instead of SED diagnosis.