

VBP Differential Adjusted Payment Illustration - Hospitals - DRAFT

Hospitals	U/R	CAH	estimate FFY2015- estimate FFY2015- MU1		MU2	HIE	0.50%		VBP Impact		Total
			FFS	MCO			Achieved	Achieved	Participant	VBP	
BENSON HOSPITAL	R	Y	\$27,307	\$1,741,174	X	X	X	Y	\$137	\$8,706	\$8,842
COBRE VALLEY COMM HOSP	R	Y	\$2,644,955	\$3,844,055	X	X	N	Y	\$0	\$0	\$0
COPPER QUEEN HOSPITAL	R	Y	\$37,969	\$3,171,585	X	X	Y	Y	\$190	\$15,858	\$16,048
HOLY CROSS HOSPITAL-ARIZ	R	Y	\$283,504	\$8,800,341	X	X	N	Y	\$0	\$0	\$0
LA PAZ REGIONAL HOSPITAL	R	Y	\$387,122	\$2,134,932	X	X	N	Y	\$0	\$0	\$0
LITTLE COLORADO MED CTR	R	Y	\$4,301,967	\$1,839,828	X	X	N	Y	\$0	\$0	\$0
NORTHERN COCHISE HOSPITAL	R	Y	\$29,164	\$1,704,906	X	X	N	Y	\$0	\$0	\$0
PAGE HOSPITAL	R	Y	\$1,106,353	\$2,965,252	X	X	N	Y	\$0	\$0	\$0
SOUTHEAST AZ MED CENTER	R	Y	\$0	\$2,174,704	X	X	N	Y	\$0	\$0	\$0
WHITE MNTN REG MED CNTR	R	Y	\$27,572	\$968,181	X	X	N	Y	\$0	\$0	\$0
WICKENBURG COMMUNITY HOSP	R	Y	\$31,499	\$931,460	X	X	Y	Y	\$158	\$4,657	\$4,815
BANNER CASA GRANDE	R	Y	\$3,157,029	\$12,823,537	X	X	Y	Y	\$15,785	\$64,118	\$79,903
BANNER GOLDFIELD MED CNTR	R	Y	\$62,092	\$2,873,097	X	X	N	Y	\$0	\$0	\$0
BANNER IRONWOOD MEDICAL	R	Y	\$347,413	\$8,136,927	X	X	Y	Y	\$1,737	\$40,685	\$42,422
BANNER PAYSON MEDICAL CNT	R	Y	\$333,943	\$4,892,637	X	X	N	Y	\$0	\$0	\$0
CANYON VISTA MEDICAL CNTR	R	Y	\$180,634	\$11,466,893	X	X	N	Y	\$0	\$0	\$0
FLAGSTAFF MEDICAL CENTER	R	Y	\$21,402,606	\$21,327,195	X	X	N	Y	\$0	\$0	\$0
FLORENCE HOSPITAL ANTHEM	R	Y	\$360,865	\$2,326,113	X	X	N	Y	\$0	\$0	\$0
HAVASU REG MED CENTER LLC	R	Y	\$612,824	\$11,722,638	X	X	N	Y	\$0	\$0	\$0
KINGMAN REGIONAL MED CTR	R	Y	\$1,304,536	\$24,134,905	X	X	N	Y	\$0	\$0	\$0
MT. GRAHAM REG. MED. CTR.	R	Y	\$1,117,484	\$5,939,466	X	X	N	Y	\$0	\$0	\$0
SUMMIT HEALTHCARE REG.MED	R	Y	\$4,755,216	\$10,971,406	X	X	N	Y	\$0	\$0	\$0
VALLEY VIEW MEDICAL CENT	R	Y	\$335,219	\$5,567,394	X	X	N	Y	\$0	\$0	\$0
VERDE VALLEY MEDICAL CTR.	R	Y	\$990,641	\$11,510,625	X	X	N	Y	\$0	\$0	\$0
WESTERN AZ REG MED CTR	R	Y	\$473,247	\$14,778,678	X	X	N	Y	\$0	\$0	\$0
YAVAPAI REG MED CENTER	R	Y	\$450,169	\$9,039,579	X	X	N	Y	\$0	\$0	\$0
YRMC EAST	R	Y	\$521,598	\$14,084,926	X	X	N	Y	\$0	\$0	\$0
YUMA REGIONAL MED CENTER	R	Y	\$2,331,321	\$46,008,209	X	X	Y	Y	\$11,657	\$230,041	\$241,698
ABRAZO ARROWHEAD CAMPUS	U	Y	\$607,095	\$20,894,780	X	X	N	Y	\$0	\$0	\$0
ABRAZO AZ HEART HOSPITAL	U	Y	\$1,001,888	\$5,218,962	X	X	N	Y	\$0	\$0	\$0
ABRAZO CENTRAL CAMPUS	U	Y	\$3,116,212	\$27,290,023	X	X	N	Y	\$0	\$0	\$0
ABRAZO MARYVALE CAMPUS	U	Y	\$1,869,632	\$15,136,565	X	X	N	Y	\$0	\$0	\$0
ABRAZO SCOTTSDALE CAMPUS	U	Y	\$838,730	\$9,324,921	X	X	N	Y	\$0	\$0	\$0
ABRAZO WEST CAMPUS	U	Y	\$1,929,195	\$24,756,761	X	X	N	Y	\$0	\$0	\$0
ARIZONA GENERAL HOSPITAL	U	Y	\$95,734	\$691,910	X	X	N	Y	\$0	\$0	\$0
ARIZONA SPINE AND JOINT	U	Y	\$13,652	\$30,762	X	X	N	Y	\$0	\$0	\$0
AZ ORTHOPEDIC SURGICAL HO	U	Y	\$13,682	\$988,955	X	X	N	Y	\$0	\$0	\$0
BANNER BAYWOOD MEDICAL CN	U	Y	\$2,457,565	\$20,268,039	X	X	Y	Y	\$12,288	\$101,340	\$113,628
BANNER BOSWELL MED CTR	U	Y	\$745,564	\$13,116,963	X	X	Y	Y	\$3,728	\$65,585	\$69,313
BANNER DEL E WEBB MED CTR	U	Y	\$1,252,339	\$20,508,098	X	X	Y	Y	\$6,262	\$102,540	\$108,802
BANNER DESERT MEDICAL CEN	U	Y	\$10,458,213	\$94,369,094	X	X	Y	Y	\$52,291	\$471,845	\$524,137
BANNER ESTRELLA MEDICAL	U	Y	\$4,343,440	\$44,658,474	X	X	Y	Y	\$21,717	\$223,292	\$245,010

VBP Differential Adjusted Payment Illustration - Hospitals - DRAFT

BANNER GATEWAY MEDICAL CT	U	\$1,159,531	\$22,698,804	X	X	Y	\$5,798	\$113,494	\$119,292
BANNER HEART HOSPITAL	U	\$423,070	\$2,947,377	X	X	Y	\$2,115	\$14,737	\$16,852
BANNER THUNDERBIRD MEDICA	U	\$3,226,226	\$70,804,526	X	X	Y	\$16,131	\$354,023	\$370,154
BANNER UNIVERSITY MED CNT	U	\$6,568,907	\$84,358,272	X	X	N	\$0	\$0	\$0
BANNER UNIVERSITY SOUTH	U	\$3,134,966	\$21,460,380	X	X	N	\$0	\$0	\$0
BANNER-UMC PHOENIX CAMPUS	U	\$20,022,667	\$79,819,153	X	X	Y	\$100,113	\$399,096	\$499,209
CARONDELET ST JOSEPHS-TUC	U	\$1,183,220	\$23,042,836	X	X	Y	\$5,916	\$115,214	\$121,130
CARONDELET ST MARYS HOSP	U	\$4,802,086	\$27,010,495	X	X	Y	\$24,010	\$135,052	\$159,063
CHANDLER REGIONAL MED.CTR	U	\$7,360,491	\$31,964,833	X	X	N	\$0	\$0	\$0
DEER VALLEY MEDICAL CTR.	U	\$1,264,600	\$24,979,225	X	X	N	\$0	\$0	\$0
FREEDOM PAIN HOSPITAL	U	\$0	\$0	X	X	N	\$0	\$0	\$0
GILBERT HOSPITAL, L.L.C.	U	\$194,936	\$2,297,714	X	X	N	\$0	\$0	\$0
GREEN VALLEY HOSPITAL	U	\$0	\$0	X	X	N	\$0	\$0	\$0
JOHN C LINCOLN MEDICAL CT	U	\$2,833,465	\$41,389,418	X	X	N	\$0	\$0	\$0
LOS NINOS HOSPITAL	U	\$124,329	\$3,184,151	X	X	N	\$0	\$0	\$0
MARICOPA MEDICAL CENTER	U	\$27,651,654	\$77,461,590	X	X	Y	\$138,258	\$387,308	\$525,566
MAYO CLINIC HOSPITAL	U	\$357,105	\$4,572,625	X	X	N	\$0	\$0	\$0
MERCY GILBERT MED CENTER	U	\$4,105,340	\$14,885,698	X	X	N	\$0	\$0	\$0
MOUNTAIN VISTA MED CTR	U	\$7,353,410	\$16,456,550	X	X	N	\$0	\$0	\$0
NORTHWEST MEDICAL CENTER	U	\$960,539	\$25,341,300	X	X	N	\$0	\$0	\$0
O.A.S.I.S HOSPITAL	U	\$4,990	\$572,791	X	X	N	\$0	\$0	\$0
ORO VALLEY HOSPITAL	U	\$157,551	\$4,204,874	X	X	N	\$0	\$0	\$0
PHOENIX CHILDREN'S HOSP	U	\$7,951,369	\$141,681,514	X	X	N	\$0	\$0	\$0
SCOTTSDALE HLTHCARE-OSBN	U	\$4,707,488	\$19,479,254	X	X	N	\$0	\$0	\$0
SCOTTSDALE HLTHCARE-SHEA	U	\$859,649	\$15,983,078	X	X	N	\$0	\$0	\$0
SCOTTSDALE HLTHCARE-THOMP	U	\$127,092	\$2,401,996	X	X	N	\$0	\$0	\$0
ST JOSEPH'S HOSPITAL-PHX	U	\$10,781,193	\$78,947,347	X	X	N	\$0	\$0	\$0
ST JOSEPH'S WESTGATE MED	U	\$75,709	\$2,410,751	X	X	N	\$0	\$0	\$0
ST LUKE'S MEDICAL CENTER	U	\$1,657,115	\$16,037,136	X	X	N	\$0	\$0	\$0
TEMPE ST. LUKE'S HOSPITAL	U	\$2,202,781	\$8,051,341	X	X	N	\$0	\$0	\$0
THE SURGICAL HOSP OF PHX	U	\$0	\$278,034	X	X	N	\$0	\$0	\$0
TUCSON MEDICAL CENTER	U	\$6,270,394	\$62,044,256	X	X	Y	\$31,352	\$310,221	\$341,573
SUNRISE HOSP & MED CNTR	O	\$446,723	\$5,720,421	X	X	N	\$0	\$0	\$0
		\$204,325,784	\$1,477,622,689				\$449,643	\$3,157,813	\$3,607,456
Critical Access Hospitals	R	Y	\$8,877,412	\$30,276,417			\$484	\$29,221	\$29,705
Rural Hospitals	R		\$38,736,837	\$217,604,224			\$29,179	\$334,843	\$364,022
Urban Hospitals	U		\$156,264,813	\$1,224,021,626			\$419,980	\$2,793,749	\$3,213,728
Out of State	O		\$446,723	\$5,720,421			\$0	\$0	\$0

Notes: FFY 2015 totals are an estimate only, derived by extracting paid claims and adjudicated encounters for the period 10/01/2014-03/31/2015, current in the AHCCCS system as of 10/30/2015, and doubling the results.