

April 5, 2021

The Honorable Douglas A. Ducey Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to Laws 2018, Chapter 152, Section 1, beginning April 1, 2019, the Arizona Health Care Cost Containment System Administration shall prepare and issue a semi-annual financial and program accountability trends report using the following accountability factors by geographic service areas for children enrolled in the Comprehensive Medical and Dental Program:

- 1. The number and percentage of children in the Comprehensive Medical and Dental Program who have received behavioral health services, excluding the original assessment, through a Regional Behavioral Health Authority as of the end of each month,
- 2. The number of new behavioral health cases opened each month, the total number of cases that remain open from the current and previous months, and the total number of cases that have been closed each month,
- 3. The type of behavioral health services the children received and the costs of each of those services,
- 4. The number of notices of action received and for what reason and the outcome of those notices, and
- 5. The number of notice of appeals filed and for what reason, the outcome of those appeals by the administrative law judge and the final decisions reached by the director of the Arizona Health Care Cost Containment System.

If you have any questions regarding the attached report please feel free to contact me at (602) 417-4711.

Sincerely,

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Jami Snyder Director

Cc: The Honorable Joanne Osborne, Chairperson, House Health Committee The Honorable Nancy Barto, Chairperson, Senate Health & Human Services Committee Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting Richard Stavneak, Director, Joint Legislative Budget Committee Christina Corieri, Senior Policy Advisor, Governor's Office



Financial and Program Accountability Trends Report for Children Enrolled in the Comprehensive Medical and Dental Program (CMDP)

For the Period: Federal Fiscal Year (FFY) 2020 (October 1, 2019 – March 31, 2020)

> April 2021 Jami Snyder, Director



Background

A. Pursuant to Laws 2018, Chapter 152, Section 1, beginning April 1, 2019, the Arizona Health Care Cost Containment System Administration shall prepare and issue a semi-annual financial and program accountability trends report using the following accountability factors by geographic service areas for children enrolled in the Comprehensive Medical and Dental Program (CMDP):

- 1. The number and percentage of children in the comprehensive medical and dental program who have received behavioral health services, excluding the original assessment, through a regional behavioral health authority as of the end of each month.
- 2. The number of new behavioral health cases opened each month, the total number of cases that remain open from the current and previous months, and the total number of cases that have been closed each month.
- 3. The type of behavioral health services the children received and the costs of each of those services.
- 4. The number of notices of action received and for what reason and the outcome of those notices.
- 5. The number of notice of appeals filed and for what reason, the outcomes of those appeals by the administrative law judge and the final decisions reached by the director of the Arizona health care cost containment system of behavioral health services the children received and the costs of each of those services.

The data included in the semi-annual Financial and Program Accountability Trends Report for Children Enrolled in CMDP (referred to hereafter as the CMDP Report) is presented by quarter with data provided per month for each quarter. AHCCCS requires the completion of at least a six month data lag before reporting statistics, providing sufficient time for claims to work through the system from provider to RBHA, and from RBHA to AHCCCS (when an adjudicated claim is submitted to AHCCCS it is then called an encounter; encounter data is required to provide service utilization information), as it is important to providing complete information to stakeholders. As such, AHCCCS presents this report for quarters one through two of the 2020 contract year (October 1, 2019 through March 31, 2020) by month.

With regard to the requirements for the CMDP Report, AHCCCS has determined that items one through three (as detailed above) can be produced now, but items four and five cannot currently be reported as requested, as further explained below:

1. The number and percentage of children in the comprehensive medical and dental program who have received behavioral health services, excluding the original assessment, through a regional behavioral health authority as of the end of each month.

Table I Unique CMDP Members Enrolled and Served, provides the data requested in item one. With this quarterly report submission, AHCCCS continues the modification of



the methodology used beginning with the April 2018 report. This change ensures that only children who received services in the stated month are counted in the calculation.

2. The number of new behavioral health cases opened each month, the total number of cases that remain open from the current and previous months, and the total number of cases that have been closed each month.

Table II Newly Enrolled CMDP Members by Geographical Service Area (GSA) and Statewide, provides an equivalent proxy for the data requested in item two regarding the number of new behavioral health cases opened each month by presenting the number of new CMDP enrollees each month.

All enrolled CMDP children are expected to receive an initial behavioral health assessment and all AHCCCS members have access to medically necessary behavioral health services at any time during their eligibility and enrollment.

To help illustrate this, AHCCCS has added Table II-A Number of Disenrolled CMDP Members. This table provides data as to how many CMDP members disenroll from CMDP; and of those who disenroll from CMDP, the percentage of these members who transition directly into other AHCCCS health plans. The transition to another plan while remaining on AHCCCS emphasizes that behavioral health services continue to be available when needed.

3. The type of behavioral health services the children received and the costs of each of those services.

Table III Monthly Utilization of CMDP Members by Service Category, provides the data requested in item three with no change from the historical methodology.

4. The number of notices of action received and for what reason and the outcome of those notices.

Regarding item four, AHCCCS does not currently collect Notice of Action (NOA) detail from the Regional Behavioral Health Authorities (RBHAs) at the requested level of detail. Currently, AHCCCS receives only the total number of NOAs issued by each RBHA across all populations, thus the CMDP population is not separately identified. AHCCCS will explore the opportunity for reporting this information after the upcoming statewide integration of behavioral services within CMDP, effective April 1, 2021.

Table IV MCO-RBHA Reported Grievances and OALS Requests for Hearing, is provided with the currently available data across all populations for self-reported Notice of Action data from the RBHAs, as well as hearing data available from the AHCCCS Office of Administrative Legal Services (OALS).

5. The number of notice of appeals filed and for what reason, the outcomes of those appeals by the administrative law judge and the final decisions reached by the director of the Arizona health care cost containment system of behavioral health services the children received, and the costs of each of those services.



Regarding item five, AHCCCS does not collect or have a current equivalent proxy for this data. At this time, AHCCCS is only informed of notices of appeal when those appeals result in members requesting hearings.

Tables I through IV begin on the following page.



Data

Table I:Unique CMDP Members Enrolled and Served in
FFY2020 (Q1 – Q2) October 1, 2019 – March 31, 2020

| GSA | Month | Number Foster Care Eligible Members Enrolled | Number Foster Care Eligible Members Served ¹ | Percent of Foster Care Eligible Members Served |
|-----------|--------|--|---|--|
| | Oct-19 | 8,662 | 6,203 | 71.6% |
| | Nov-19 | 8,590 | 6,045 | 70.4% |
| Central | Dec-19 | 8,724 | 6,166 | 70.7% |
| | Jan-20 | 8,821 | 6,251 | 70.9% |
| | Feb-20 | 8,806 | 6,200 | 70.4% |
| | Mar-20 | 8,830 | 6,337 | 71.8% |
| | Oct-19 | 1,536 | 1,172 | 76.3% |
| | Nov-19 | 1,518 | 1,165 | 76.7% |
| North | Dec-19 | 1,510 | 1,142 | 75.6% |
| | Jan-20 | 1,549 | 1,142 | 73.7% |
| | Feb-20 | 1,562 | 1,132 | 72.5% |
| | Mar-20 | 1,580 | 1,174 | 74.3% |
| | Oct-19 | 3,907 | 3,114 | 79.7% |
| | Nov-19 | 3,922 | 3,071 | 78.3% |
| South | Dec-19 | 3,953 | 3,148 | 79.6% |
| | Jan-20 | 3,994 | 3,168 | 79.3% |
| | Feb-20 | 4,026 | 3,184 | 79.1% |
| | Mar-20 | 4,079 | 3,235 | 79.3% |
| | Oct-19 | 14,105 | 10,464 | 74.2% |
| | Nov-19 | 14,030 | 10,268 | 73.2% |
| STATEWIDE | Dec-19 | 14,187 | 10,443 | 73.6% |
| | Jan-20 | 14,364 | 10,552 | 73.5% |
| | Feb-20 | 14,394 | 10,504 | 73.0% |
| | Mar-20 | 14,489 | 10,731 | 74.1% |

¹ The statewide total will not equal the summation of the three GSAs due to a limited number of members moving between GSAs during the year.



Table II:Newly Enrolled CMDP Members by Geographical Service Area (GSA) and Statewide
for FFY2020 (Q1 – Q2) October 1, 2019 – March 31, 2020

| Month-Year | Central | North | South | STATEWIDE |
|------------|---------|-------|-------|-----------|
| Oct-19 | 490 | 81 | 265 | 836 |
| Nov-19 | 383 | 54 | 221 | 658 |
| Dec-19 | 514 | 82 | 251 | 847 |
| Jan-20 | 448 | 90 | 189 | 727 |
| Feb-20 | 421 | 85 | 234 | 740 |
| Mar-20 | 484 | 105 | 256 | 845 |

Table II-A: Number of Disenrolled CMDP Members for 2 FFY2020 (Q1 – Q2) October 1, 2019 – March 31, 2020

| | | Number of Unique CMDP Members | Percent of Unique CMDP Members | | | | | |
|--|-----------------|----------------------------------|-----------------------------------|--|--|--|--|--|
| Members Immediately Enrolled in another AHCCCS Health Plan | | | | | | | | |
| _ | Oct-19 | 747 | 98.0% | | | | | |
| Quarter 1 (10/1/19 – 12/31/19) | Nov-19 | 687 | 98.1% | | | | | |
| | Dec-19 | 544 | 96.8% | | | | | |
| | Jan-20 | 716 | 98.0% | | | | | |
| Quarter 2 (1/1/20 – 3/31/20) | Feb-20 | 762 | 98.6% | | | | | |
| (111120 0101120) | Mar-20 | 668 | 99.1% | | | | | |
| Members Not Immediately I | Enrolled in and | other AHCCCS Health PI | an | | | | | |
| • • • | Oct-19 | 15 | 2.0% | | | | | |
| Quarter 1 (10/1/19 – 12/31/19) | Nov-19 | 13 | 1.9% | | | | | |
| (10/1/19 - 12/31/19) | Dec-19 | 18 | 3.2% | | | | | |
| | Jan-20 | 15 | 2.1% | | | | | |
| Quarter 2 (1/1/20 – 3/31/20) | Feb-20 | 11 | 1.4% | | | | | |
| | Mar-20 | 6 | 0.9% | | | | | |

² The data methodology was updated for this table for FFY2018, which reduced the number of members not immediately enrolled in another AHCCCS Health Plan as compared to previous reports.



| | | | Octo | ober 2019 | | | Nove | mber 2019 | |
|----------|----------------------------------|-------------------------------|-----------------------------|---|--------------------------|--|-----------------------------|---|--------------------------|
| GSA | Service Category | Unique Members Enrolled | Unique Members Served | Percentage Received Service Category | Total Encounter Value | Unique Members Enrolled ⁶ | Unique Members Served | Percentage Received Service Category | Total Encounter Value |
| | A-Treatment Services | | 3,050 | 49.2% | \$802,327 | | 2,740 | 45.3% | \$663,655 |
| | B-Rehabilitation Services | | 756 | 12.2% | \$793,017 | | 711 | 11.8% | \$707,995 |
| | C-Medical Services | | 557 | 9.0% | \$72,821 | | 488 | 8.1% | \$67,138 |
| | D-Support Services | | 5,900 | 95.1% | \$1,898,655 | | 5,727 | 94.7% | \$1,627,512 |
| | E-Crisis Intervention Services | | 213 | 3.4% | \$177,423 | | 217 | 3.6% | \$146,944 |
| Central | F-Inpatient Services | | 180 | 2.9% | \$1,780,860 | | 175 | 2.9% | \$1,821,251 |
| oontilui | G-Residential Services | | 60 | 1.0% | \$293,497 | | 66 | 1.1% | \$330,005 |
| | H-Behavioral Health Day Programs | | 16 | 0.3% | \$3,802 | | 18 | 0.3% | \$4,696 |
| | J-Outpatient Services (UB92) | | 7 | 0.1% | \$4,863 | | 8 | 0.1% | \$7,094 |
| | P-Pharmacy | | 1,092 | 17.6% | \$192,625 | | 1,057 | 17.5% | \$171,800 |
| | Other | | 1 | 0.0% | \$99 | | 3 | 0.0% | \$914 |
| | All Services | 8,662 | 6,203 | | \$6,019,989 | 8,590 | 6,045 | | \$5,549,004 |
| | A-Treatment Services | | 649 | 55.4% | \$210,196 | | 594 | 51.0% | \$182,720 |
| | B-Rehabilitation Services | | 316 | 27.0% | \$177,865 | | 266 | 22.8% | \$164,548 |
| | C-Medical Services | | 120 | 10.2% | \$14,109 | | 110 | 9.4% | \$11,648 |
| | D-Support Services | | 1,116 | 95.2% | \$717,002 | | 1,104 | 94.8% | \$650,078 |
| | E-Crisis Intervention Services | | 26 | 2.2% | \$7,925 | | 19 | 1.6% | \$6,738 |
| North | F-Inpatient Services | | 33 | 2.8% | \$383,138 | | 29 | 2.5% | \$215,905 |
| North | G-Residential Services | | 10 | 0.9% | \$48,437 | | 12 | 1.0% | \$60,031 |
| | H-Behavioral Health Day Programs | | 1 | 0.1% | \$234 | | 1 | 0.1% | \$462 |
| | J-Outpatient Services (UB92) | | 12 | 1.0% | \$2,635 | | 5 | 0.4% | \$2,245 |
| | P-Pharmacy | | 180 | 15.4% | \$33,081 | | 178 | 15.3% | \$32,840 |
| | Other | | 42 | 3.6% | \$2,711 | | 31 | 2.7% | \$2,282 |
| | All Services | 1,536 | 1,172 | | \$1,597,333 | 1,518 | 1,165 | | \$1,329,497 |

³ Support Services include case management, which historically has been the largest volume service among behavioral health services delivered to members. AHCCCS and the RBHAs have been working to obtain more granular data regarding the services currently billed under "case management."



| | | | Oct | ober 2019 | | | Nove | mber 2019 | |
|-----------|----------------------------------|-------------------------------|-----------------------------|---|--------------------------|--|-----------------------------|---|--------------------------|
| GSA | Service Category | Unique Members Enrolled | Unique Members Served | Percentage Received Service Category | Total Encounter Value | Unique Members Enrolled ⁷ | Unique Members Served | Percentage Received Service Category | Total Encounter Value |
| | A-Treatment Services | | 1,546 | 49.6% | \$499,786 | | 1,414 | 46.0% | \$420,007 |
| | B-Rehabilitation Services | | 315 | 10.1% | \$135,757 | | 275 | 9.0% | \$127,345 |
| | C-Medical Services | | 289 | 9.3% | \$38,778 | | 246 | 8.0% | \$29,031 |
| | D-Support Services | | 3,037 | 97.5% | \$1,143,980 | | 2,971 | 96.7% | \$1,021,000 |
| | E-Crisis Intervention Services | | 96 | 3.1% | \$90,542 | | 87 | 2.8% | \$66,602 |
| | F-Inpatient Services | | 91 | 2.9% | \$635,604 | | 86 | 2.8% | \$812,098 |
| South | G-Residential Services | | 73 | 2.3% | \$549,917 | | 79 | 2.6% | \$498,891 |
| | H-Behavioral Health Day Programs | | 2 | 0.1% | \$2,152 | | 2 | 0.1% | \$3,074 |
| | J-Outpatient Services (UB92) | | 35 | 2.4% | \$12,129 | | 38 | 1.2% | \$13,915 |
| | P-Pharmacy | | 437 | 14.0% | \$83,800 | | 443 | 14.4% | \$74,032 |
| | Other | | 74 | 2.4% | \$2,101 | | 82 | 2.7% | \$949 |
| | All Services | 3,907 | 3,114 | | \$3,194,546 | 3,922 | 3,071 | | \$3,066,944 |
| | A-Treatment Services | | 5,239 | 50.1% | \$1,512,310 | | 4,745 | 46.2% | \$1,266,382 |
| | B-Rehabilitation Services | | 1,384 | 13.2% | \$1,106,639 | | 1,249 | 12.2% | \$999,888 |
| | C-Medical Services | | 965 | 9.2% | \$125,709 | | 844 | 8.2% | \$107,817 |
| | D-Support Services | | 10,030 | 95.9% | \$3,759,637 | | 9,794 | 95.4% | \$3,298,591 |
| | E-Crisis Intervention Services | | 334 | 3.2% | \$275,890 | | 323 | 3.1% | \$220,284 |
| | F-Inpatient Services | | 304 | 2.9% | \$2,799,602 | | 289 | 2.8% | \$2,849,253 |
| STATEWIDE | G-Residential Services | | 143 | 1.4% | \$891,850 | | 156 | 1.5% | \$888,926 |
| | H-Behavioral Health Day Programs | | 19 | 0.2% | \$6,189 | | 21 | 0.2% | \$8,233 |
| | J-Outpatient Services (UB92) | | 54 | 0.5% | \$19,626 | | 51 | 0.5% | \$23,254 |
| | P-Pharmacy | | 1,709 | 16.3% | \$309,506 | | 1,677 | 16.3% | \$278,673 |
| | Other | | 117 | 1.1% | \$4,910 | | 116 | 1.1% | \$4,145 |
| | All Services | 14,105 | 10,464 | | \$10,811,868 | 14,030 | 10,268 | | \$9,945,444 |



| | | | Decer | mber 2019 | | | Janu | uary 2020 | |
|----------|----------------------------------|-------------------------------|-----------------------------|--|-----------------------------|-------------------------------|-----------------------------|--|-----------------------------|
| BHS Site | Service Category | Unique Members Enrolled | Unique Members Served | Percentage Received Service Category ¹ | Total Encounter Value | Unique Members Enrolled | Unique Members Served | Percentage Received Service Category ¹ | Total Encounter Value |
| | A-Treatment Services | | 2,722 | 44.1% | \$679,715 | | 2,918 | 46.7% | \$759,308 |
| | B-Rehabilitation Services | | 740 | 12.0% | \$715,229 | | 740 | 11.8% | \$774,794 |
| | C-Medical Services | | 492 | 8.0% | \$66,177 | | 600 | 9.6% | \$85,446 |
| | D-Support Services | | 5,804 | 94.1% | \$1,597,868 | | 5,956 | 95.3% | \$1,715,390 |
| | E-Crisis Intervention Services | | 170 | 2.8% | \$89,944 | | 162 | 2.6% | \$85,481 |
| | F-Inpatient Services | | 173 | 2.8% | \$1,704,935 | | 186 | 3.0% | \$1,800,557 |
| Central | G-Residential Services | | 67 | 1.1% | \$309,885 | | 63 | 1.0% | \$322,546 |
| | H-Behavioral Health Day Programs | | 16 | 0.3% | \$3,989 | | 17 | 0.3% | \$3,887 |
| | J-Outpatient Services (UB92) | | 5 | 0.1% | \$3,385 | | 13 | 0.2% | \$6,972 |
| | P-Pharmacy | | 1,063 | 17.2% | \$172,339 | | 1,095 | 17.5% | \$185,779 |
| | Other | | 6 | 0.1% | \$935 | | 4 | 0.1% | \$832 |
| | All Services | 8,724 | 6,166 | | \$5,344,399 | 8,821 | 6,251 | | \$5,740,993 |
| | A-Treatment Services | | 595 | 52.1% | \$175,821 | | 586 | 51.3% | \$191,267 |
| | B-Rehabilitation Services | | 275 | 24.1% | \$153,096 | | 244 | 21.4% | \$148,790 |
| | C-Medical Services | | 102 | 8.9% | \$11,728 | | 139 | 12.2% | \$16,853 |
| | D-Support Services | | 1,079 | 94.5% | \$663,748 | | 1,079 | 94.5% | \$688,982 |
| | E-Crisis Intervention Services | | 23 | 2.0% | \$8,564 | | 20 | 1.8% | \$4,785 |
| | F-Inpatient Services | | 30 | 2.6% | \$228,452 | | 33 | 2.9% | \$265,922 |
| North | G-Residential Services | | 14 | 1.2% | \$63,021 | | 17 | 1.5% | \$66,404 |
| | H-Behavioral Health Day Programs | | 1 | 0.1% | \$316 | | 1 | 0.1% | \$243 |
| | J-Outpatient Services (UB92) | | 7 | 0.6% | \$1,375 | | 11 | 1.0% | \$3,885 |
| | P-Pharmacy | | 187 | 16.4% | \$31,914 | | 167 | 14.6% | \$38,298 |
| | Other | | 30 | 2.6% | \$2,077 | | 35 | 3.1% | \$2,693 |
| | All Services | 1,510 | 1,142 | | \$1,340,112 | 1,549 | 1,142 | | \$1,428,122 |



| | | | Dece | mber 2019 | | | Janu | uary 2020 | |
|-----------|----------------------------------|-------------------------------|-----------------------------|--|--------------------------|-------------------------------|-----------------------------|--|--------------------------|
| BHS Site | Service Category | Unique Members Enrolled | Unique Members Served | Percentage Received Service Category ¹ | Total Encounter Value | Unique Members Enrolled | Unique Members Served | Percentage Received Service Category ¹ | Total Encounter Value |
| | A-Treatment Services | | 1,418 | 45.0% | \$438,541 | | 1,512 | 47.7% | \$505,552 |
| | B-Rehabilitation Services | | 264 | 8.4% | \$136,633 | | 264 | 8.3% | \$134,391 |
| | C-Medical Services | | 270 | 8.6% | \$32,954 | | 362 | 11.4% | \$43,693 |
| | D-Support Services | | 3,045 | 96.7% | \$999,561 | | 3,083 | 97.3% | \$1,286,160 |
| | E-Crisis Intervention Services | | 94 | 3.0% | \$74,078 | | 83 | 2.6% | \$57,892 |
| | F-Inpatient Services | | 80 | 2.5% | \$469,455 | | 95 | 3.0% | \$628,163 |
| South | G-Residential Services | | 66 | 2.1% | \$439,626 | | 68 | 2.1% | \$435,041 |
| | H-Behavioral Health Day Programs | | 2 | 0.1% | \$3,794 | | 3 | 0.1% | \$4,550 |
| | J-Outpatient Services (UB92) | | 29 | 0.9% | \$18,285 | | 27 | 2.7% | \$18,527 |
| | P-Pharmacy | | 473 | 15.0% | \$80,919 | | 489 | 15.4% | \$81,771 |
| | Other | | 92 | 2.9% | \$5,162 | | 84 | 2.7% | \$2,309 |
| | All Services | 3,953 | 3,148 | | \$2,699,006 | 3,994 | 3,168 | | \$3,198,051 |
| | A-Treatment Services | | 4,733 | 45.3% | \$1,294,076 | | 5,014 | 47.5% | \$1,456,128 |
| | B-Rehabilitation Services | | 1,277 | 12.2% | \$1,004,957 | | 1,246 | 11.8% | \$1,057,975 |
| | C-Medical Services | | 864 | 8.3% | \$110,859 | | 1,100 | 10.4% | \$145,992 |
| | D-Support Services | | 9,924 | 95.0% | \$3,261,176 | | 10,113 | 95.8% | \$3,690,532 |
| | E-Crisis Intervention Services | | 285 | 2.7% | \$172,586 | | 264 | 2.5% | \$148,158 |
| | F-Inpatient Services | | 282 | 2.7% | \$2,402,842 | | 314 | 3.0% | \$2,694,642 |
| STATEWIDE | G-Residential Services | | 147 | 1.4% | \$812,531 | | 148 | 1.4% | \$823,992 |
| | H-Behavioral Health Day Programs | | 19 | 0.2% | \$8,099 | | 21 | 0.2% | \$8,681 |
| | J-Outpatient Services (UB92) | | 41 | 0.4% | \$23,045 | | 51 | 0.5% | \$29,385 |
| | P-Pharmacy | | 1,721 | 16.5% | \$285,172 | | 1,751 | 16.6% | \$305,849 |
| | Other | | 128 | 1.2% | \$8,174 | | 123 | 1.2% | \$5,834 |
| | All Services | 14,187 | 10,443 | | \$9,383,516 | 14,364 | 10,552 | | \$10,367,166 |



| | | | Febr | uary 2020 | | | Mare | ch 2020 | |
|----------|----------------------------------|-------------------------------|-----------------------------|--|--------------------------|-------------------------------|-----------------------------|--|--------------------------|
| BHS Site | Service Category | Unique Members Enrolled | Unique Members Served | Percentage Received Service Category ¹ | Total Encounter Value | Unique Members Enrolled | Unique Members Served | Percentag e Received Service Category ¹ | Total Encounter Value |
| | A-Treatment Services | | 2,863 | 46.2% | \$721,965 | | 2,945 | 46.5% | \$742,335 |
| | B-Rehabilitation Services | | 723 | 11.7% | \$751,432 | | 774 | 12.2% | \$618,757 |
| | C-Medical Services | | 535 | 8.6% | \$75,337 | | 519 | 8.2% | \$71,089 |
| | D-Support Services | | 5,895 | 95.1% | \$1,654,076 | | 6,096 | 96.2% | \$1,691,631 |
| | E-Crisis Intervention Services | | 168 | 2.7% | \$85,475 | | 147 | 2.3% | \$69,484 |
| | F-Inpatient Services | | 170 | 2.7% | \$1,697,020 | | 177 | 2.8% | \$1,533,124 |
| Central | G-Residential Services | | 68 | 1.1% | \$322,277 | | 71 | 1.1% | \$376,992 |
| | H-Behavioral Health Day Programs | | 11 | 0.2% | \$2,898 | | 11 | 0.2% | \$2,416 |
| | J-Outpatient Services (UB92) | | 5 | 0.1% | \$3,081 | | 5 | 0.1% | \$3,357 |
| | P-Pharmacy | | 1,060 | 17.1% | \$178,150 | | 1,094 | 17.3% | \$177,445 |
| | Other | | 4 | 0.1% | \$2,332 | | 0 | 0.0% | \$0 |
| | All Services | 8,806 | 6,200 | | \$5,494,044 | 8,830 | 6,337 | | \$5,286,630 |
| | A-Treatment Services | | 597 | 52.7% | \$185,884 | | 594 | 50.6% | \$179,444 |
| | B-Rehabilitation Services | | 242 | 21.4% | \$138,269 | | 234 | 19.9% | \$139,653 |
| | C-Medical Services | | 110 | 9.7% | \$13,963 | | 111 | 9.5% | \$13,029 |
| | D-Support Services | | 1,062 | 93.8% | \$637,545 | | 1,115 | 95.0% | \$678,377 |
| | E-Crisis Intervention Services | | 17 | 1.5% | \$5,119 | | 17 | 1.4% | \$3,165 |
| | F-Inpatient Services | | 26 | 2.3% | \$174,101 | | 28 | 2.4% | \$375,674 |
| North | G-Residential Services | | 18 | 1.6% | \$94,053 | | 18 | 1.5% | \$83,534 |
| | H-Behavioral Health Day Programs | | 2 | 0.2% | \$134 | | 2 | 0.2% | \$179 |
| | J-Outpatient Services (UB92) | | 13 | 1.1% | \$5,580 | | 10 | 0.9% | \$2,480 |
| | P-Pharmacy | | 157 | 13.9% | \$30,548 | | 159 | 13.5% | \$37,492 |
| | Other | | 26 | 2.3% | \$2,728 | | 20 | 1.7% | \$1,025 |
| | All Services | 1,562 | 1,132 | | \$1,287,924 | 1,580 | 1,174 | | \$1,514,053 |



| | | | Febr | uary 2020 | | | Ма | nrch 2020 | |
|-----------|----------------------------------|-------------------------------|-----------------------------|--|--------------------------|-------------------------------|-----------------------------|--|--------------------------|
| BHS Site | Service Category | Unique Members Enrolled | Unique Members Served | Percentage Received Service Category ¹ | Total Encounter Value | Unique Members Enrolled | Unique Members Served | Percentage Received Service Category ¹ | Total Encounter Value |
| | A-Treatment Services | | 1,511 | 47.5% | \$484,657 | | 1,531 | 47.3% | \$440,413 |
| | B-Rehabilitation Services | | 268 | 8.4% | \$118,365 | | 213 | 6.6% | \$102,024 |
| | C-Medical Services | | 284 | 8.9% | \$32,703 | | 286 | 8.8% | \$33,776 |
| | D-Support Services | | 3,056 | 96.0% | \$1,212,491 | | 3,141 | 97.1% | \$1,250,013 |
| | E-Crisis Intervention Services | | 110 | 3.5% | \$78,143 | | 103 | 3.2% | \$67,178 |
| | F-Inpatient Services | | 86 | 2.7% | \$693,209 | | 105 | 3.2% | \$725,525 |
| South | G-Residential Services | | 65 | 2.0% | \$410,664 | | 67 | 2.1% | \$534,623 |
| | H-Behavioral Health Day Programs | | 3 | 0.1% | \$6,303 | | 3 | 0.1% | \$2,872 |
| | J-Outpatient Services (UB92) | | 28 | 0.9% | \$9,573 | | 27 | 0.8% | \$11,445 |
| | P-Pharmacy | | 475 | 14.9% | \$84,595 | | 485 | 15.0% | \$89,925 |
| | Other | | 78 | 2.4% | \$7,162 | | 64 | 2.0% | \$4,214 |
| | All Services | 4,026 | 3,184 | | \$3,137,864 | 4,079 | 3,235 | | \$3,262,006 |
| | A-Treatment Services | | 4,970 | 47.3% | \$1,392,507 | | 5,067 | 47.2% | \$1,362,193 |
| | B-Rehabilitation Services | | 1,229 | 11.7% | \$1,008,065 | | 1,220 | 11.4% | \$860,435 |
| | C-Medical Services | | 929 | 8.8% | \$122,004 | | 914 | 8.5% | \$117,894 |
| | D-Support Services | | 10,004 | 95.2% | \$3,504,112 | | 10,345 | 96.4% | \$3,620,021 |
| | E-Crisis Intervention Services | | 295 | 2.8% | \$168,737 | | 267 | 2.5% | \$139,828 |
| | F-Inpatient Services | | 282 | 2.7% | \$2,564,330 | | 310 | 2.9% | \$2,634,322 |
| STATEWIDE | G-Residential Services | | 151 | 1.4% | \$826,994 | | 156 | 1.5% | \$995,149 |
| | H-Behavioral Health Day Programs | | 16 | 0.2% | \$9,335 | | 16 | 0.1% | \$5,467 |
| | J-Outpatient Services (UB92) | | 46 | 0.4% | \$18,233 | | 42 | 0.4% | \$17,282 |
| | P-Pharmacy | | 1,692 | 16.1% | \$293,293 | | 1,731 | 16.1% | \$304,862 |
| | Other | | 108 | 1.0% | \$12,221 | | 84 | 0.8% | \$5,239 |
| | All Services | 14,394 | 10,504 | | \$9,919,831 | 14,489 | 10,731 | | \$10,062,690 |



Table IV:MCO-RBHA Reported Grievances and OALS Requests for Hearing for
FFY2020 (Q1 – Q2) October 1, 2019 – March 31, 2020

| MCO-RBHA Quarter – Q1 : 10/1/19 – 12/31/19 Q2 : 1/1/20 – 3/31/20 | Grievances RBHA Self | | Request for Hearing - OALS System | | |
|--|-------------------------|----------------------|--------------------------------------|--|--|
| | Number of Grievances | Number of Members | Number of Requests | | |
| Arizona Complete Health | n (AZCH) | | | | |
| Quarter 1 | 9 | 8 | 0 | | |
| Quarter 2 | 8 | 8 | 0 | | |
| Steward Health Choice (| SHCA) | | | | |
| Quarter 1 | 1 | 1 | 0 | | |
| Quarter 2 | 6 | 6 | 0 | | |
| Mercy Care (MC) | | | | | |
| Quarter 1 | 21 | 13 | 0 | | |
| Quarter 2 | 3 | 3 | 0 | | |
| STATEWIDE | | | | | |
| Quarter 1 | 31 | 22 | 0 | | |
| Quarter 2 | 17 | 17 | 0 | | |