

February 22, 2022

The Honorable Rusty Bowers
Arizona House of Representatives
1700 W. Washington
Phoenix, AZ 85007

The Honorable Karen Fann
Arizona State Senate
1700 W. Washington
Phoenix, AZ 85007

The Honorable Regina Cobb
Arizona House of Representatives
1700 W. Washington
Phoenix, AZ 85007

The Honorable David Gowan
Arizona State Senate
1700 W. Washington
Phoenix, AZ 85007

Richard Stavneak, Director
Joint Legislative Budget Committee
1716 W. Adams
Phoenix, AZ 85007

Matt Gress, Director
Governor's Office of Strategic Planning and Budgeting
1700 W. Washington St., 6th Floor
Phoenix, AZ 85007

Dear Speaker Bowers, President Fann, Representative Cobb, Senator Gowan, Mr. Stavneak, and Mr. Gress:

A.R.S. § 36-2903.08 includes the following requirement:

On or before August 1 each year, the Arizona Health Care Cost Containment System (AHCCCS) administration shall report to the Speaker of the House of Representatives, the President of the Senate, the chairpersons of the appropriations committees of the House of Representatives and the Senate and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting the following:

- a. The aggregate amount each hospital contributed for the hospital assessments authorized pursuant to sections 36-2901.08 and 36-2999.72 in the previous fiscal year.
- b. The aggregate amount of estimated payments each hospital received from the coverage and directed payments funded by the assessment.

As explained in our August 2021 report, health care providers typically take some time to submit health care claims to payers (e.g., AHCCCS contracted health plans). Payers must then review and pay the claims. Upon payment, paid claims are sent to AHCCCS by the health plans. Thus, it can take 3-6 months before the paid claims data appears in AHCCCS' database.

With our August 2021 report submission was a commitment to provide the information requested in item two of the statute by March 1, 2022. As such, please find enclosed the amount each hospital contributed for the hospital assessment in State Fiscal Year (SFY) 2021 as well as the estimated amount each hospital received from the coverage funded by the assessment.

Please contact Shelli Silver, Deputy Director, at (602) 417-4647 or via email at Shelli.Silver@azahcccs.gov if you have questions about this report.

Sincerely,



Jami Snyder
Director

cc: Christina Corieri, Governor's Office, Senior Advisor to the Governor

Health Care Investment Fund - Amount Paid *
SFY 2021 (July 2020- June 2021)

Hospital Name	Hospital System	SFY 2021 Health Care Investment Fund Paid Amount	HEALTHII Payments	Difference
ABRAZO ARROWHEAD CAMPUS	Abrazo Health Care	\$ 6,226,897	\$ 20,274,773	\$ 14,047,876
ABRAZO CENTRAL CAMPUS	Abrazo Health Care	\$ 2,707,428	\$ 14,373,177	\$ 11,665,749
ABRAZO SCOTTSDALE CAMPUS	Abrazo Health Care	\$ 2,040,067	\$ 6,212,945	\$ 4,172,878
ABRAZO WEST CAMPUS	Abrazo Health Care	\$ 4,294,204	\$ 17,238,331	\$ 12,944,127
ARIZONA GENERAL HOSPITAL	Dignity Health	\$ 1,601,204	\$ 9,837,595	\$ 8,236,391
ARIZONA SPINE AND JOINT	Arizona Spine and Joint Hospital	\$ -	\$ 6,727	\$ 6,727
AURORA BEHAVIORAL HEALTH	Aurora Behavioral Health System	\$ 137,060	\$ 1,601,852	\$ 1,464,793
AURORA BEHAVIORAL HEALTHCARE - TEMPE	Aurora Behavioral Health System	\$ 141,606	\$ 2,192,038	\$ 2,050,431
AZ ORTHOPEDIC SURGICAL HOSPITAL	Orthopedic & Surgical Specialty Company	\$ -	\$ 201,853	\$ 201,853
AZ STATE HOSPITAL	State of Arizona	\$ -	\$ 236,763	\$ 236,763
BANNER - UNIVERSITY MEDICAL CENTER PHOENIX	Banner Health	\$ 11,295,875	\$ 70,415,192	\$ 59,119,317
BANNER - UNIVERSITY MEDICAL CENTER SOUTH	Banner Health	\$ 3,610,781	\$ 18,145,605	\$ 14,534,825
BANNER - UNIVERSITY MEDICAL CENTER TUCSON	Banner Health	\$ 8,238,682	\$ 69,422,088	\$ 61,183,406
BANNER BAYWOOD MEDICAL CENTER	Banner Health	\$ 5,273,400	\$ 10,912,159	\$ 5,638,759
BANNER BEHAVIORIAL HEALTH MEDICAL CENTER	Banner Health	\$ 190,462	\$ 1,652,226	\$ 1,461,764
BANNER BOSWELL MEDICAL CENTER	Banner Health	\$ 6,083,676	\$ 10,181,261	\$ 4,097,585
BANNER CASA GRANDE MEDICAL CENTER	Banner Health	\$ 1,894,578	\$ 12,065,374	\$ 10,170,796
BANNER DEL E WEBB MEDICAL CENTER	Banner Health	\$ 6,321,103	\$ 12,560,821	\$ 6,239,718
BANNER DESERT MEDICAL CENTER	Banner Health	\$ 7,984,825	\$ 69,898,671	\$ 61,913,846
BANNER ESTRELLA MEDICAL CENTER	Banner Health	\$ 6,813,789	\$ 29,200,945	\$ 22,387,156
BANNER GATEWAY MEDICAL CENTER	Banner Health	\$ 9,389,398	\$ 19,538,189	\$ 10,148,791
BANNER GOLDFIELD MEDICAL CENTER	Banner Health	\$ 365,219	\$ 2,087,580	\$ 1,722,361
BANNER HEART HOSPITAL	Banner Health	\$ -	\$ 559,580	\$ 559,580
BANNER IRONWOOD MEDICAL CENTER	Banner Health	\$ 2,081,544	\$ 6,542,655	\$ 4,461,111
BANNER PAYSON MEDICAL CENTER	Banner Health	\$ 411,688	\$ 4,195,306	\$ 3,783,618

BANNER THUNDERBIRD MEDICAL CENTER	Banner Health	\$ 7,694,241	\$ 47,174,667	\$ 39,480,427
BENSON HOSPITAL	Benson Hospital	\$ 126,706	\$ 1,090,564	\$ 963,858
CANYON VISTA MEDICAL CENTER	LifePoint Health	\$ 1,839,608	\$ 7,191,270	\$ 5,351,662
CHANDLER REGIONAL MEDICAL CENTER	Dignity Health	\$ 9,530,232	\$ 22,647,860	\$ 13,117,629
CHANGEPOINT PSYCHIATRIC HOSPITAL	Changepoint Integrated Health Centers	\$ -	\$ 50,187	\$ 50,187
COBALT REHABILITATION HOSPITAL	Cobalt Rehabilitation Hospital	\$ -	\$ 55,576	\$ 55,576
COBRE VALLEY REGIONAL MEDICAL CENTER	Cobre Valley Regional Med Ctr	\$ 458,498	\$ 6,123,499	\$ 5,665,001
COPPER QUEEN HOSPITAL	Copper Queen Comm Hospital	\$ 342,878	\$ 2,410,533	\$ 2,067,655
COPPER SPRINGS HOSPITAL	Copper Springs Hospital	\$ 124,674	\$ 1,281,295	\$ 1,156,621
CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Cornerstone Healthcare Group		\$ 471,355	\$ 471,355
CORNERSTONE HOSPITAL OF SOUTHEAST AZ	Cornerstone Healthcare Group	\$ 11,486	\$ 151,178	\$ 139,692
CURAHEALTH - NORTHWEST PHOENIX	Curahealth	\$ 5,273	\$ 19,926	\$ 14,653
CURAHEALTH - TUCSON	Curahealth	\$ 6,327	\$ 90,523	\$ 84,196
DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Dignity Health	\$ 668,392	\$ -	\$ (668,392)
DIGNITY-KINDRED REHAB HOSPITAL	Dignity Health	\$ -	\$ 75,210	\$ 75,210
ENCOMPASS HEALTH E. VALLEY	Encompass Health	\$ -	\$ 165,595	\$ 165,595
ENCOMPASS HEALTH NW TUCSON	Encompass Health	\$ -	\$ 166,195	\$ 166,195
ENCOMPASS HEALTH SCOTTSDALE	Encompass Health	\$ -	\$ 105,059	\$ 105,059
ENCOMPASS HEALTH TUCSON	Encompass Health	\$ -	\$ 245,966	\$ 245,966
ENCOMPASS HEALTH VALLEY OF THE SUN	Encompass Health	\$ -	\$ 174,414	\$ 174,414
FLAGSTAFF MEDICAL CENTER	Northern Arizona	\$ 5,132,610	\$ 21,423,151	\$ 16,290,541
HAVASU REGIONAL MEDICAL CENTER	LifePoint Health	\$ 2,974,487	\$ 8,241,722	\$ 5,267,236
HAVEN BEHAVIORAL HEALTH	Haven Senior Horizons	\$ -	\$ 762,858	\$ 762,858
HOLY CROSS HOSPITAL	Abrazo Health Care	\$ 288,450	\$ 6,051,183	\$ 5,762,732
HONORHEALTH DEER VALLEY MEDICAL CENTER	HonorHealth	\$ 5,802,876	\$ 18,197,694	\$ 12,394,818
HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	HonorHealth	\$ 8,462,974	\$ 23,462,727	\$ 14,999,753
HONORHEALTH REHAB HOSPITAL	HonorHealth	\$ -	\$ 460,169	\$ 460,169
HONORHEALTH SCOTTSDALE OSBORN MEDICAL CENTER	HonorHealth	\$ 6,917,149	\$ 13,648,902	\$ 6,731,753
HONORHEALTH SCOTTSDALE SHEA MEDICAL CENTER	HonorHealth	\$ 6,937,110	\$ 13,747,418	\$ 6,810,307
HONORHEALTH SCOTTSDALE THOMPSON PEAK	HonorHealth	\$ 2,895,078	\$ 2,243,857	\$ (651,222)
KINGMAN REGIONAL MEDICAL CENTER	Kingman Regional Medical Ctr	\$ 4,227,883	\$ 16,994,175	\$ 12,766,292
KPC PROMISE HOSPITAL OF PHOENIX	Promise Healthcare	\$ 12,597	\$ 97,578	\$ 84,981

LA PAZ REGIONAL HOSPITAL	La Paz Regional Hospital	\$ 260,241	\$ 2,142,121	\$ 1,881,880
LITTLE COLORADO MEDICAL CENTER	N. AZ	\$ 261,956	\$ 2,196,998	\$ 1,935,042
MAYO CLINIC HOSPITAL	Mayo	\$ -	\$ 447,927	\$ 447,927
MERCY GILBERT MEDICAL CENTER	Dignity Health	\$ 6,090,721	\$ 9,198,227	\$ 3,107,506
MOUNTAIN VALLEY REGIONAL REHAB	Ernest Health, Inc.	\$ -	\$ 63,338	\$ 63,338
MOUNTAIN VISTA MEDICAL CENTER	Steward Health Care	\$ 4,455,361	\$ 9,032,051	\$ 4,576,690
MT. GRAHAM REGIONAL MEDICAL CENTER	Mt. Graham Regional Medical	\$ 1,099,195	\$ 4,389,894	\$ 3,290,699
NORTHERN COCHISE COMMUNITY HOSPITAL	Northern Cochise CommHospital	\$ 111,963	\$ 854,332	\$ 742,370
NORTHWEST MEDICAL CENTER	CHS	\$ 7,996,151	\$ 15,181,647	\$ 7,185,496
OASIS BEHAVIORAL HEALTH HOSPITAL	OASIS Behavioral Health Hospital	\$ 96,612	\$ 1,346,818	\$ 1,250,206
ORO VALLEY HOSPITAL	CHS	\$ 2,746,695	\$ 3,095,691	\$ 348,996
ORTHOPEDIC AND SPINE INPATIENT SURGICAL	Dignity Health	\$ -	\$ 85,072	\$ 85,072
PAGE HOSPITAL	Banner Health	\$ 173,426	\$ 1,976,596	\$ 1,803,170
PALO VERDE BEHAVIORAL HEALTH	Quail Run Behavioral Health	\$ 114,774	\$ 913,497	\$ 798,724
PHOENIX CHILDREN'S HOSPITAL	Phoenix Children's Hospital	\$ 3,055,989	\$ 37,095,171	\$ 34,039,182
QUAIL RUN BEHAVIORAL HEALTH	Universal Health Services	\$ 113,883	\$ 1,366,176	\$ 1,252,294
REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Ernest Health, Inc.	\$ -	\$ 50,006	\$ 50,006
SANTA CRUZ VALLEY REGIONAL HOSPITAL	Lateral Investment Management	\$ -	\$ 169,123	\$ 169,123
SELECT SPECIALTY HOSPITAL-PHOENIX	Select Medical	\$ 14,849	\$ 376,008	\$ 361,159
SELECT SPECIALTY HOSPITAL-PHOENIX DOWNTOWN	Select Medical	\$ 9,320	\$ -	\$ (9,320)
SONORA BEHAVIORAL HEALTH HOSPITAL	Sonora Behavioral Health	\$ 140,025	\$ 1,640,738	\$ 1,500,713
ST. JOSEPH'S HOSPITAL-PHOENIX	Dignity Health	\$ 17,297,135	\$ 63,667,593	\$ 46,370,458
ST. JOSEPH'S HOSPITAL-TUCSON	Abrazo Health Care	\$ 4,426,514	\$ 13,974,004	\$ 9,547,490
ST. LUKE'S BEHAVIORIAL HOSPITAL	Steward Health Care	\$ 182,056	\$ 2,129,130	\$ 1,947,074
ST. LUKE'S HOSPITAL-TEMPE	Steward Health Care	\$ 1,257,705	\$ 4,737,890	\$ 3,480,185
ST. MARY'S HOSPITAL	Abrazo Health Care	\$ 3,492,093	\$ 12,448,419	\$ 8,956,326
SUMMIT HEALTHCARE REGIONAL MEDICAL CTR	Summit Healthcare	\$ 3,260,077	\$ 12,781,317	\$ 9,521,240
THE CORE INSTITUTE	Surgical Specialty Hospital of Arizona	\$ -	\$ 133,005	\$ 133,005
THE GUIDANCE CENTER, INC.	The Guidance Center, Inc.	\$ -	\$ 40,302	\$ 40,302
TUCSON MEDICAL CENTER	TMC Healthcare	\$ 7,153,330	\$ 43,852,464	\$ 36,699,134
VALLEY HOSPITAL	Universal Health Services	\$ 127,269	\$ 1,575,480	\$ 1,448,211

VALLEY VIEW MEDICAL CENTER	LifePoint Health	\$ 813,379	\$ 3,460,646	\$ 2,647,267
VALLEYWISE HEALTH MEDICAL CENTER	Valleywise Health	\$ 6,465,693	\$ 14,566,407	\$ 8,100,714
VERDE VALLEY MEDICAL CENTER	Northern Arizona	\$ 1,926,005	\$ 6,530,723	\$ 4,604,718
WESTERN ARIZONA REGIONAL MEDICAL CENTER	CHS	\$ 1,498,717	\$ 7,246,634	\$ 5,747,917
WHITE MNTN REG MEDICAL CENTER	White Mountain Reg Med Ctr	\$ 124,227	\$ 701,459	\$ 577,232
WICKENBURG COMMUNITY HOSPITAL	Wickenburg Community Hospital	\$ 291,733	\$ 953,692	\$ 661,959
WINDHAVEN PSYCHIATRIC HOSPITAL	Windhaven Psychiatric Hospital	\$ -	\$ 93,374	\$ 93,374
YAVAPAI REGIONAL MEDICAL CENTER	Dignity Health	\$ 3,886,714	\$ 14,487,212	\$ 10,600,498
YUMA REGIONAL MEDICAL CENTER	Yuma Regional Medical Center	\$ 8,583,327	\$ 37,048,558	\$ 28,465,231
YUMA REHABILITATION HOSPITAL	Encompass Health	\$ -	\$ 23,775	\$ 23,775
Total		\$ 239,090,145	\$ 956,649,528	\$ 717,559,383

* Represents nine months since the Health Care Investment Fund did not become effective until October 1, 2020.

Hospital Assessment Report
SFY 2021 (July 2020- June 2021)
Assessment Expenditures vs Coverage Revenue by Hospital *

Hospital Name	SFY 2021 Hospital Assessment Fund Paid Amount	Total Coverage Payments	Difference
ABRAZO ARROWHEAD CAMPUS	\$ 14,503,407	\$ 23,227,694	\$ 8,724,286
ABRAZO CENTRAL CAMPUS	\$ 6,958,443	\$ 21,134,086	\$ 14,175,643
ABRAZO SCOTTSDALE CAMPUS	\$ 4,990,594	\$ 9,208,736	\$ 4,218,142
ABRAZO WEST CAMPUS	\$ 10,589,126	\$ 22,339,131	\$ 11,750,005
ARIZONA GENERAL HOSPITAL	\$ 1,410,759	\$ 9,098,499	\$ 7,687,741
ARIZONA SPINE AND JOINT	\$ -	\$ 157,343	\$ 157,343
AURORA BEHAVIORAL HEALTH	\$ 775,362	\$ 12,344,062	\$ 11,568,700
AURORA BEHAVIORAL HEALTHCARE - TEMPE	\$ 799,580	\$ 12,661,376	\$ 11,861,796
AVENIR BEHAVIORAL HOSPITAL	\$ -	\$ 1,497,907	\$ 1,497,907
AZ ORTHOPEDIC SURGICAL HOSPITAL	\$ -	\$ 1,013,209	\$ 1,013,209
BANNER - UNIVERSITY MEDICAL CENTER PHOENIX	\$ 23,955,004	\$ 98,840,495	\$ 74,885,490
BANNER - UNIVERSITY MEDICAL CENTER SOUTH	\$ 7,362,729	\$ 25,435,371	\$ 18,072,642
BANNER - UNIVERSITY MEDICAL CENTER TUCSON	\$ 16,607,539	\$ 76,788,074	\$ 60,180,535
BANNER BAYWOOD MEDICAL CENTER	\$ 13,111,244	\$ 16,218,040	\$ 3,106,796
BANNER BEHAVIORIAL HEALTH MEDICAL CENTER	\$ 1,142,631	\$ 10,036,805	\$ 8,894,174
BANNER BOSWELL MEDICAL CENTER	\$ 13,099,429	\$ 15,795,719	\$ 2,696,290
BANNER CASA GRANDE MEDICAL CENTER	\$ 5,248,826	\$ 10,816,766	\$ 5,567,941
BANNER DEL E WEBB MEDICAL CENTER	\$ 14,616,979	\$ 15,995,514	\$ 1,378,535
BANNER DESERT MEDICAL CENTER	\$ 18,836,621	\$ 65,670,704	\$ 46,834,082
BANNER ESTRELLA MEDICAL CENTER	\$ 16,443,207	\$ 36,019,404	\$ 19,576,196
BANNER GATEWAY MEDICAL CENTER	\$ 15,130,820	\$ 25,038,830	\$ 9,908,010
BANNER GOLDFIELD MEDICAL CENTER	\$ 754,944	\$ 2,336,896	\$ 1,581,952
BANNER HEART HOSPITAL	\$ -	\$ 4,434,682	\$ 4,434,682
BANNER IRONWOOD MEDICAL CENTER	\$ 3,637,931	\$ 6,414,264	\$ 2,776,333
BANNER OCOTILLO MEDICAL CENTER	\$ -	\$ 1,863,551	\$ 1,863,551
BANNER PAYSON MEDICAL CENTER	\$ 1,195,165	\$ 4,021,676	\$ 2,826,511
BANNER REHABILITATION HOSPITAL	\$ -	\$ 2,593,177	\$ 2,593,177
BANNER THUNDERBIRD MEDICAL CENTER	\$ 19,956,077	\$ 48,130,539	\$ 28,174,462
BENSON HOSPITAL	\$ 212,111	\$ 1,356,815	\$ 1,144,705
CANYON VISTA MEDICAL CENTER	\$ 4,332,085	\$ 6,552,726	\$ 2,220,641
CHANDLER REGIONAL MEDICAL CENTER	\$ 22,313,246	\$ 31,031,475	\$ 8,718,229
CHANGEPOINT PSYCHIATRIC	\$ -	\$ 1,531,324	\$ 1,531,324
COBALT REHAB HOSPITAL	\$ -	\$ 952,138	\$ 952,138
COBRE VALLEY REGIONAL MEDICAL CENTER	\$ 1,343,797	\$ 7,869,533	\$ 6,525,736
COPPER QUEEN HOSPITAL	\$ 420,943	\$ 2,780,568	\$ 2,359,625
COPPER SPRINGS HOSPITAL	\$ 730,656	\$ 17,711,135	\$ 16,980,479
CORNERSTONE BEHAVIORAL	\$ -	\$ 8,161,030	\$ 8,161,030
CORNERSTONE HOSPITAL OF SOUTHEAST ARIZONA	\$ 72,716	\$ 758,248	\$ 685,532
CURAHEALTH - NORTHWEST PHOENIX	\$ 33,381	\$ 293,452	\$ 260,071
CURAHEALTH - TUCSON	\$ 40,057	\$ 300,299	\$ 260,242
DESTINY SPRINGS HEALTHCARE	\$ -	\$ 5,452,961	\$ 5,452,961
DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	\$ 989,460	\$ 6,262,098	\$ 5,272,638
DIGNITY-KINDRED REHAB HOSPITAL	\$ -	\$ 756,761	\$ 756,761
ENCOMPASS HLTH VLLY OF THE SUN	\$ -	\$ 1,946,541	\$ 1,946,541
ENCOMPASS REHAB EAST SHEA	\$ -	\$ 1,104,501	\$ 1,104,501
ENCOMPASS REHAB EAST VLY	\$ -	\$ 1,459,223	\$ 1,459,223
ENCOMPASS REHAB NW TUCSON	\$ -	\$ 1,558,325	\$ 1,558,325
ENCOMPASS REHAB TUCSON	\$ -	\$ 1,920,363	\$ 1,920,363
FLAGSTAFF MEDICAL CENTER	\$ 11,953,555	\$ 35,066,339	\$ 23,112,784
FORT DEFIANCE INDIAN HOSPITAL	\$ -	\$ 17,291,061	\$ 17,291,061
HAVASU REGIONAL MEDICAL CENTER	\$ 6,192,420	\$ 10,885,396	\$ 4,692,976
HAVEN BHVIORL HOSP OF PHX	\$ -	\$ 6,277,472	\$ 6,277,472
HOLY CROSS HOSPITAL	\$ 941,375	\$ 4,122,156	\$ 3,180,781
HONORHEALTH DEER VALLEY MEDICAL CENTER	\$ 11,786,591	\$ 26,408,435	\$ 14,621,844
HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	\$ 13,480,899	\$ 38,995,506	\$ 25,514,608
HONORHEALTH REHAB HOSPITAL	\$ -	\$ 2,025,604	\$ 2,025,604
HONORHEALTH SCOTTSDALE OSBORN MEDICAL CENTER	\$ 13,169,462	\$ 24,677,046	\$ 11,507,584
HONORHEALTH SCOTTSDALE SHEA MEDICAL CENTER	\$ 13,787,282	\$ 17,234,661	\$ 3,447,379
HONORHEALTH SCOTTSDALE THOMPSON PEAK	\$ 6,419,272	\$ 4,510,052	\$ (1,909,219)
HONORHEALTH SONORAN CROSSING	\$ -	\$ 2,008,337	\$ 2,008,337
HU HU KAM MEMORIAL HOSPITAL	\$ -	\$ 21,328,272	\$ 21,328,272
IHS CHINLE HOSPITAL	\$ -	\$ 18,172,016	\$ 18,172,016
IHS KEAMS CANYON	\$ -	\$ 3,495,982	\$ 3,495,982
IHS PARKER	\$ -	\$ 2,072,555	\$ 2,072,555

IHS PHOENIX INDIAN MED CENTER	\$ -	\$ 28,718,144	\$ 28,718,144
IHS WHITERIVER	\$ -	\$ 15,225,002	\$ 15,225,002
KINGMAN REGIONAL MEDICAL CENTER	\$ 8,317,155	\$ 20,961,880	\$ 12,644,725
KPC PROMISE HOSPITAL OF PHOENIX	\$ 79,753	\$ 724,651	\$ 644,898
LA PAZ REGIONAL HOSPITAL	\$ 640,924	\$ 2,049,634	\$ 1,408,711
LITTLE COLORADO MEDICAL CENTER	\$ 818,135	\$ 4,211,367	\$ 3,393,231
MAYO CLINIC HOSPITAL	\$ -	\$ 9,726,664	\$ 9,726,664
MERCY GILBERT MEDICAL CENTER	\$ 14,385,645	\$ 12,278,199	\$ (2,107,446)
MEDICAL BEHAVIORAL HOSPITAL	\$ -	\$ 271,349	\$ 271,349
MOUNTAIN VALLEY REG REHAB	\$ -	\$ 594,889	\$ 594,889
MOUNTAIN VISTA MEDICAL CENTER	\$ 7,859,225	\$ 17,228,594	\$ 9,369,370
MT. GRAHAM REGIONAL MEDICAL CENTER	\$ 1,940,984	\$ 3,196,647	\$ 1,255,663
NORTHERN COCHISE COMMUNITY HOSPITAL	\$ 264,293	\$ 786,644	\$ 522,351
NORTHWEST MEDICAL CENTER	\$ 14,616,089	\$ 17,613,705	\$ 2,997,616
NORTHWEST SAHUARITA	\$ -	\$ 238,336	\$ 238,336
O.A.S.I.S HOSPITAL	\$ -	\$ 872,662	\$ 872,662
OASIS BEHAVIORAL HEALTH HOSPITAL	\$ 584,148	\$ 4,979,270	\$ 4,395,122
ORO VALLEY HOSPITAL	\$ 5,144,272	\$ 4,541,565	\$ (602,707)
PAGE HOSPITAL	\$ 365,159	\$ 2,385,544	\$ 2,020,385
PALO VERDE BEHAVIORAL HEALTH	\$ 616,972	\$ 6,135,212	\$ 5,518,239
PHOENIX CHILDREN'S HOSPITAL	\$ 3,074,239	\$ 4,979,379	\$ 1,905,140
PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	\$ -	\$ 145,945	\$ 145,945
QUAIL RUN BEHAVIORAL HEALTH	\$ 693,012	\$ 5,389,783	\$ 4,696,770
REHABILITATION HOSPITAL OF NORTHERN ARIZONA	\$ -	\$ 1,365,694	\$ 1,365,694
SAGE MEMORIAL HOSPITAL	\$ -	\$ 2,989,623	\$ 2,989,623
SAN CARLOS APACHE HEALTHCARE	\$ -	\$ 14,651,621	\$ 14,651,621
SANTA CRUZ VLY REG HOSPITAL	\$ -	\$ 954,525	\$ 954,525
SELECT SPECIALTY HOSPITAL-PHOENIX	\$ 94,008	\$ 2,566,180	\$ 2,472,172
SELECT SPECIALTY HOSPITAL-PHOENIX DOWNTOWN	\$ 59,003	\$ 2,386,013	\$ 2,327,010
SELLS INDIAN HOSPITAL	\$ -	\$ 4,457,181	\$ 4,457,181
SONORA BEHAVIORAL HEALTH HOSPITAL	\$ 774,279	\$ 9,545,077	\$ 8,770,799
ST. JOSEPH'S HOSPITAL-PHOENIX	\$ 27,786,677	\$ 81,484,720	\$ 53,698,043
ST. JOSEPH'S HOSPITAL-TUCSON	\$ 12,805,640	\$ 19,745,769	\$ 6,940,129
ST. LUKE'S BEHAVIORAL HOSPITAL	\$ 938,291	\$ 11,719,424	\$ 10,781,133
ST. LUKE'S HOSPITAL-TEMPE	\$ 2,666,049	\$ 11,071,759	\$ 8,405,709
ST. MARY'S HOSPITAL	\$ 9,142,142	\$ 17,866,184	\$ 8,724,043
SUMMIT HEALTHCARE REGIONAL MEDICAL CENTER	\$ 5,320,031	\$ 11,498,816	\$ 6,178,785
TALAS HARBOR AT BULLHEAD	\$ -	\$ 448,801	\$ 448,801
THE GUIDANCE CENTER	\$ -	\$ 860,821	\$ 860,821
THE SURGICAL HOSPITAL OF PHX	\$ -	\$ 1,948,473	\$ 1,948,473
TUBA CITY REGIONAL HEALTH	\$ -	\$ 25,026,005	\$ 25,026,005
TUCSON MEDICAL CENTER	\$ 19,612,856	\$ 38,316,502	\$ 18,703,646
VALLEY HOSPITAL	\$ 696,333	\$ 16,575,934	\$ 15,879,601
VALLEY VIEW MEDICAL CENTER	\$ 1,955,032	\$ 3,728,763	\$ 1,773,730
VALLEYWISE HEALTH MEDICAL CENTER	\$ 12,399,213	\$ 103,005,858	\$ 90,606,645
VERDE VALLEY MEDICAL CENTER	\$ 4,320,160	\$ 7,228,703	\$ 2,908,543
WESTERN ARIZONA REGIONAL MEDICAL CENTER	\$ 3,920,350	\$ 8,096,300	\$ 4,175,950
WHITE MNTN REG MEDICAL CENTER	\$ 206,500	\$ 820,257	\$ 613,757
WICKENBURG COMMUNITY HOSPITAL	\$ 417,682	\$ 992,311	\$ 574,629
WINDHAVEN PSYCHIATRIC HOSPITAL	\$ -	\$ 1,424,505	\$ 1,424,505
YAVAPAI REGIONAL MEDICAL CENTER	\$ 10,153,931	\$ 16,307,353	\$ 6,153,421
YUMA REGIONAL MEDICAL CENTER	\$ 15,434,963	\$ 40,249,571	\$ 24,814,608
YUMA REHABILITATION HOSPITAL	\$ -	\$ 719,753	\$ 719,753
Total	\$ 507,448,870	\$ 1,534,770,517	\$ 1,027,321,647

*Coverage revenue includes payments for Childless Adults + Adult Expansion + Prop 204 Parents (Includes 67.5% of AHCCCS payments to hospitals for the Prop 204 Parents population since the assessment pays for approximately 67.5% of the state match for this population)