

October 1, 2024

Mr. Richard Stavneak  
Director  
Joint Legislative Budget Committee  
1716 West Adams  
Phoenix, Arizona 85007

**SUBJECT:** JLBC Reporting Requirements Pursuant to Laws 2024, Chapter 209, Section 152, A.R.S § 41-1055, and § A.R.S 35-196.01.

Dear Mr. Stavneak:

**Filled FTE Positions**

Pursuant to Laws 2024, Chapter 209, Section 152, AHCCCS is providing the following report of filled, appropriated, and non-appropriated full-time equivalent (FTE) positions by fund source.

As of September 2024, AHCCCS had 1,246.8 filled positions out of 1,274.5 appropriated positions. This includes 86.8 filled non-appropriated positions that relate to the Hawaii Arizona PMMIS Alliance (HAPA) and federal grants. A breakdown by fund source and program is provided below:

Appropriation/Line Item	Approp. General Fund	Approp. Other Fund	Approp. Federal Fund	Total Approp. FTE	Total Non-Approp. FTE	Total AHCCCS FTE
Operating Lump Sum	364.5	6.0	662.3	1,032.8	-	1,032.8
Proposition 204	33.0	-	76.8	109.8	-	109.8
KidsCare	-	17.5	-	17.5	-	17.5
HAPA	-	-	-	-	56.0	56.0
Grants	-	-	-	-	30.8	30.8
<b>Total</b>	<b>397.5</b>	<b>23.5</b>	<b>739.0</b>	<b>1,160.0</b>	<b>86.8</b>	<b>1,246.8</b>

Other Appropriated Funds include 17.5 FTE from the CHIP Fund Title XXI program in the Operating Lump Sum Appropriation, and 6.0 FTE from the Health Care Investment Fund (HCIF) in the Operating Lump Sum Appropriation.

The filled positions above represent those positions within the AHCCCS appropriation for which AHCCCS has managerial control. Another 1,184.8 FTE are passed through to the Arizona Department of Economic Security. AHCCCS management does not receive information pertaining to the status of these positions.

**FTE Positions Associated with Rule Implementation**

Pursuant to A.S.R. § 41-1055, AHCCCS reports that it does not have any new full-time FTE either implementing or enforcing rules on the Governor's Regulatory Review Council agenda.

**Travel and Relocation Reimbursements**

Pursuant to A.R.S. § 35-196.01, AHCCCS reports that it did not incur any travel and relocation expenses for Fiscal Year 2024.

If you have any questions or require more information, please contact Will Buckley at (602) 417-4395.

Sincerely,



Carmen Heredia  
Director

cc: Maggie Rocker, JLBC  
Chandler Coiner, JLBC  
Sarah Brown, OSPB  
Cameron Dodd, OSPB  
Peter Moore, OSPB