

August 31, 2018

The Honorable Steve Yarbrough, President  
Arizona State Senate  
1700 West Washington  
Phoenix, Arizona 85007

The Honorable J.D. Mesnard, Speaker  
Arizona House of Representatives  
1700 West Washington  
Phoenix, Arizona 85007

Dear President Yarbrough and Speaker Mesnard:

A.R.S. § 41-3955.01, subsection D, requires AHCCCS to submit a report on the status of the Seriously Mentally Ill (SMI) Housing Trust Fund, including a summary of facilities, the cost and location of each facility, and the number of individuals benefiting from operation, construction or renovation of the facilities.

In total, 62 individuals were served by the \$ 806,702 in SMI Housing Trust Fund monies spent in FY 2018. Table 1 below displays the location of each facility and the associated expenditures by location:

<b>Location of Properties</b>	<b>FY 2018 Expenditures</b>
Prescott	\$395,216
Springerville	\$10,695
Gila/Mohave	\$148,844
Arizona City	\$30,919
Coolidge	\$67,194
Tucson	\$145,083
Guadalupe	\$8,751
<b>Total</b>	<b>\$806,702</b>

In addition to these funds, an additional \$ 4,364,855 in FY 2018 funding has been allocated for expenditure in FY 2019.<sup>1</sup> Please note that \$2 million of this is allocated for a low-income housing tax credit project with the Arizona Department of Housing that will break ground in 2018. The remaining funds have been allocated as follows:<sup>2</sup>

<sup>1</sup> There is an additional \$2.6 million in funding that will be allocated for expenditure in FY 2019. Both the unspent FY 2018 funding and the FY 2019 funding will be included in the FY 2019 report.

<sup>2</sup> Actual expenditures subject to change and will be reported in the FY 2019 report.

<b>Entity</b>	<b>Expected FY 2019 Expenditure</b>
Mercy Maricopa Integrated Care RBHA (MMIC)	\$1,314,522
Cenpatico Integrated Care RBHA (CIC)	\$552,179
Health Choice Integrated Care RBHA (HCIC)	\$423,886
Pascua Yaqui TRBHA	\$63,513
White Mountain TRBHA	\$10,755
AZ Department of Housing (ADOH)	\$2,000,000
<b>Total</b>	<b>\$ 4,364,855</b>

If you have any questions regarding this report, please feel free to contact me at (602) 417-4711.

Sincerely,



Thomas J. Betlach  
Director

cc: Richard Stavneak, Director, Joint Legislative Budget Committee  
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting  
Christina Corieri, Governor's Office, Senior Policy Advisor