



ARIZONA DEPARTMENT OF HEALTH SERVICES

June 30, 2016

The Honorable Don Shooter
Chairman
Joint Legislative Budget Committee
Arizona State Senate
1700 West Washington Street, Room 200
Phoenix, Arizona 85007

Subject: Arnold v. Sarn Report

Dear Mr. Chairman:

The Arizona Department of the Health Services (ADHS) is submitting this report as required by Laws 2015, First Regular Session, Chapter 8, Section 50.

ADHS has complied with the census limitation of 55 members to the Arizona State Hospital (ASH). Crisis Services remain available to members 24 hours a day, seven days a week. The increases to the various service capacities outlined in the settlement are as follows:

Assertive Community Treatment (ACT): There are currently 23 ACT teams. Two teams have been added since December 2015.

Peer Support: The latest data shows 4,535 members receiving and participating in family and peer support services.

Supported Employment: There are currently 1,292 members receiving supported employment services which may include: assistance in preparing for, identifying, attaining, and maintaining competitive employment, job coaching, transportation, assistive technology, specialized job training and individually tailored supervision. There were 237 members who received referrals to Vocational Rehabilitation.

Supportive Housing: There are currently more than 5,350 members receiving supportive housing services, which may include: rental subsidies, vouchers and bridge funding to cover deposits and other household necessities. Supportive housing also includes support services provided by ACT teams and housing navigators.

Douglas A. Ducey | Governor Cara M. Christ, MD, MS | Director

The following tables outline the current increases in service capacity and the projected cost by fund source for the services.

Service	2014 Joint Settlement Targets	Increase
	FY 2015 & FY 2016	Through 06/30/2016
Assertive Community Treatment	8 Teams	8
Peer Support	1,500 Class Members	2,212
Supported Employment	750 Class Members	819
Supportive Housing	1,200 Class Members	2,805

Service	Estimated Cost by Fund Source			
	Cost per Unit	General Fund	Title XIX/XXI	Total
Assertive Community Treatment	\$ 1,450,000	\$ 8,700,000	\$ 2,900,000	\$ 11,600,000
Peer Support	\$ 1,096	\$ 1,818,300	\$ 606,100	\$ 2,424,400
Supported Employment	\$ 1,640	\$ 1,007,400	\$ 335,800	\$ 1,343,200
Supportive Housing	\$ 26,273	\$ 62,626,500	\$ 11,069,200	\$ 73,695,700

If you have any questions or require more information, please contact Jim Humble, Executive Project Manager at 602-364-0679 or at jim.humble@azdhs.gov

Sincerely,



Cara M. Christ, MD, MS
 Director

CC: Lorenzo Romero, Director, Office of Strategic Planning and Budgeting
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