

February 6, 2018

The Honorable J. D. Mesnard
Arizona House of Representatives
1700 West Washington
Phoenix, Arizona 85007

Dear Speaker Mesnard:

A.R.S. § 36-2903.08 includes the following requirement:

On or before August 1, 2014, and annually thereafter, the Arizona Health Care Cost Containment System (AHCCCS) Administration shall report to the Speaker of the House of Representatives, the President of the Senate and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting the following:

- 1. The amount each hospital contributed for the hospital assessment authorized pursuant to section 36-2901.08 in the previous fiscal year.*
- 2. The amount of estimated payments each hospital received from the coverage funded by the assessment.*

As explained in our August 2017 Report, which provided the information requested in item one of the legislation, health care providers typically take some time to submit health care claims to payers (e.g., AHCCCS contracted health plans). Payers must then review and pay the claims. Upon payment, paid claims are sent to AHCCCS by the health plans. Thus, it can take 3-6 months before the paid claims data appears in AHCCCS' database. At that time AHCCCS stated its intent to provide a follow-up report by January 31, 2018, with the information requested in item two of the legislation.

Please find enclosed the expanded Report, which provides both the amount each hospital contributed for the hospital assessment in State Fiscal Year (SFY) 2017 as well as the estimated amount each hospital received from the coverage funded by the assessment.

Please contact Amy Upston, Hospital Finance Administrator, at (602) 417-4146 or via email at Amy.Upston@azahcccs.gov if you need additional information.

Sincerely,



Thomas J. Betlach
Director

cc: The Honorable Steve Yarbrough, Senate President, Arizona State Senate
Christina Corieri, Senior Policy Advisor, Arizona Governor's Office
Richard Stavneak, Director, Joint Legislative Budget Committee
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting

**Payments Associated with Hospital Assessment
SFY 2017 (July 2016- June 2017)
Childless Adults + Adult Expansion + Prop 204 Parents ***

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
ABRAZO ARROWHEAD CAMPUS	\$ 5,554,560	\$ 13,189,926	\$ 7,635,366
ABRAZO CENTRAL CAMPUS	\$ 5,001,040	\$ 22,812,560	\$ 17,811,520
ABRAZO MARYVALE CAMPUS	\$ 2,564,760	\$ 9,140,260	\$ 6,575,500
ABRAZO SCOTTSDALE CAMPUS	\$ 3,157,000	\$ 8,215,805	\$ 5,058,805
ABRAZO WEST CAMPUS	\$ 4,684,240	\$ 17,721,117	\$ 13,036,877
ARIZONA GENERAL HOSPITAL	\$ 162,360	\$ 4,877,579	\$ 4,715,219
ARIZONA SPINE AND JOINT	\$ -	\$ 80,776	\$ 80,776
AURORA BEHAVIORAL HEALTH	\$ 426,140	\$ 10,044,347	\$ 9,618,207
AURORA BEHAVIORAL HEALTHC	\$ -	\$ 6,742,093	\$ 6,742,093
AZ ORTHOPEDIC SURGICAL HO	\$ -	\$ 1,067,888	\$ 1,067,888
AZ STATE HOSPITAL	\$ -	\$ 291,685	\$ 291,685
BANNER BAYWOOD MEDICAL CN	\$ 9,004,160	\$ 14,059,187	\$ 5,055,027
BANNER BEHAVORIAL HEALTH	\$ 449,130	\$ 4,005,335	\$ 3,556,205
BANNER BOSWELL MED CTR	\$ 9,710,360	\$ 9,750,066	\$ 39,706
BANNER CASA GRANDE MED CTR	\$ 3,950,540	\$ 11,000,136	\$ 7,049,596
BANNER DEL E WEBB MED CTR	\$ 8,200,720	\$ 13,425,178	\$ 5,224,458
BANNER DESERT MEDICAL CEN	\$ 10,722,140	\$ 45,429,466	\$ 34,707,326
BANNER ESTRELLA MEDICAL	\$ 8,270,240	\$ 23,895,817	\$ 15,625,577
BANNER GATEWAY MEDICAL CT	\$ 6,007,760	\$ 13,055,911	\$ 7,048,151
BANNER GOLDFIELD	\$ 623,480	\$ 2,247,547	\$ 1,624,067
BANNER HEART HOSPITAL	\$ -	\$ 2,652,208	\$ 2,652,208
BANNER IRONWOOD MEDICAL CENTER	\$ 1,067,440	\$ 4,239,371	\$ 3,171,931
BANNER PAYSON MEDICAL CENTER	\$ 1,074,480	\$ 3,021,227	\$ 1,946,747
BANNER THUNDERBIRD MEDICA	\$ 11,667,986	\$ 34,896,798	\$ 23,228,812

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
BANNER UNIVERSITY MEDICAL CTR PHOENIX	\$ 13,087,360	\$ 62,743,183	\$ 49,655,823
BANNER UNIVERSITY MEDICAL CTR SOUTH	\$ 2,484,350	\$ 21,881,591	\$ 19,397,241
BANNER UNIVERSITY MEDICAL CTR TUCSON	\$ 9,314,118	\$ 52,071,031	\$ 42,756,913
BENSON HOSPITAL	\$ 138,160	\$ 1,016,616	\$ 878,456
CANYON VISTA MEDICAL CTR	\$ 2,488,640	\$ 6,706,725	\$ 4,218,085
CHANDLER REGIONAL MED.CTR	\$ 7,800,760	\$ 25,960,440	\$ 18,159,680
CHANGEPOINT PSYCHIATRIC	\$ -	\$ 941,287	\$ 941,287
COBALT REHAB HOSPITAL	\$ -	\$ 372,992	\$ 372,992
COBRE VALLEY COMM HOSP	\$ 753,720	\$ 3,537,704	\$ 2,783,984
COPPER QUEEN HOSPITAL	\$ 180,400	\$ 2,275,576	\$ 2,095,176
COPPER SPRINGS	\$ -	\$ 8,167,869	\$ 8,167,869
CORNERSTONE HOSPITAL OF S	\$ 26,070	\$ 182,842	\$ 156,772
CURAHEALTH-PHOENIX	\$ 58,493	\$ 78,274	\$ 19,782
CURAHEALTH-TUCSON	\$ 33,083	\$ 197,810	\$ 164,728
FLAGSTAFF MEDICAL CENTER	\$ 5,776,760	\$ 28,173,367	\$ 22,396,607
FLORENCE HOSPITAL AT ANTHEM	\$ 320,400	\$ 1,698,783	\$ 1,378,383
FORT DEFIANCE IND. HOSP.	\$ -	\$ 12,604,884	\$ 12,604,884
GILBERT HOSPITAL, L.L.C.	\$ 907,563	\$ 1,641,751	\$ 734,188
GREEN VALLEY HOSPITAL	\$ -	\$ 773,397	\$ 773,397
HAVASU REG MED CENTER LLC	\$ 2,585,880	\$ 8,541,358	\$ 5,955,478
HAVEN SENIOR HORIZONS	\$ -	\$ 296,281	\$ 296,281
HEALTHSOUTH E.VALLEY REHA	\$ -	\$ 763,951	\$ 763,951
HEALTHSOUTH REHAB INST.	\$ -	\$ 1,051,317	\$ 1,051,317
HEALTHSOUTH SCOTTSDALE RE	\$ -	\$ 573,018	\$ 573,018
HEALTHSOUTH VALLEY OF SUN	\$ -	\$ 1,479,129	\$ 1,479,129
HLTHSOUTH REHAB.HOSP.OF.S	\$ -	\$ 954,556	\$ 954,556
HOLY CROSS HOSPITAL	\$ 619,960	\$ 3,205,180	\$ 2,585,220
HONORHEALTH REHAB HOSP	\$ -	\$ 281,284	\$ 281,284
HU HU KAM MEMORIAL HOSP	\$ -	\$ 14,292,823	\$ 14,292,823

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
IHS CHINLE HOSPITAL	\$ -	\$ 14,488,485	\$ 14,488,485
IHS KEAMS CANYON	\$ -	\$ 3,854,735	\$ 3,854,735
IHS PARKER	\$ -	\$ 3,896,450	\$ 3,896,450
IHS PHOENIX INDIAN MED CT	\$ -	\$ 31,196,548	\$ 31,196,548
IHS WHITERIVER	\$ -	\$ 16,834,704	\$ 16,834,704
HONORHEALTH DEER VALLEY MEDICAL CTR	\$ 5,383,400	\$ 15,058,762	\$ 9,675,362
HONORHEALTH JOHN C. LINCOLN MED CTR	\$ 7,171,120	\$ 35,811,498	\$ 28,640,378
HONORHEALTH SCOTTSDALE OSBN MED CTR	\$ 7,094,120	\$ 19,751,277	\$ 12,657,157
HONORHEALTH SCOTTSDALE SHEA MED CTR	\$ 8,468,460	\$ 10,410,578	\$ 1,942,118
HONORHEALTH SCOTTSDALE THOMP PEAK	\$ 1,674,200	\$ 2,619,968	\$ 945,768
KINGMAN REGIONAL MED CTR	\$ 3,461,920	\$ 16,430,372	\$ 12,968,452
LA PAZ REGIONAL HOSPITAL	\$ 370,920	\$ 1,670,859	\$ 1,299,939
LITTLE COLORADO MED CTR	\$ 595,320	\$ 3,033,075	\$ 2,437,755
MARICOPA MEDICAL CENTER	\$ 7,538,102	\$ 72,677,681	\$ 65,139,579
MAYO CLINIC HOSPITAL	\$ -	\$ 4,303,672	\$ 4,303,672
MERCY GILBERT MED CENTER	\$ 6,443,800	\$ 10,413,098	\$ 3,969,298
MOUNTAIN VALLEY REG REHAB	\$ -	\$ 928,461	\$ 928,461
MOUNTAIN VISTA MED CTR	\$ 4,468,640	\$ 13,212,271	\$ 8,743,631
MT. GRAHAM REG. MED. CTR.	\$ 921,800	\$ 3,198,920	\$ 2,277,120
NORTHERN COCHISE HOSPITAL	\$ 218,240	\$ 789,759	\$ 571,519
NORTHWEST MEDICAL CENTER	\$ 8,174,320	\$ 14,064,010	\$ 5,889,690
O.A.S.I.S HOSPITAL	\$ -	\$ 499,484	\$ 499,484
OASIS BEHAVIORAL HLTH HSP	\$ -	\$ 3,169,152	\$ 3,169,152
ORO VALLEY HOSPITAL	\$ 2,049,080	\$ 3,576,501	\$ 1,527,421
PAGE HOSPITAL	\$ 231,000	\$ 1,735,522	\$ 1,504,522
PALO VERDE BEHAVIORAL HLT	\$ -	\$ 4,484,799	\$ 4,484,799
PHOENIX CHILDREN'S HOSP **	\$ -	\$ 3,267,136	\$ 3,267,136
PROMISE HOSPITAL OF PHX	\$ 23,320	\$ 714,916	\$ 691,596
QUAIL RUN BEHAVIORAL HLTH	\$ -	\$ 5,131,786	\$ 5,131,786

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SAGE MEMORIAL HOSPITAL	\$ -	\$ 3,463,735	\$ 3,463,735
SAN CARLOS APACHE HLTHCR	\$ -	\$ 8,464,614	\$ 8,464,614
SELECT SPECIALTY HOSP-PHX	\$ 50,600	\$ 2,284,231	\$ 2,233,631
SELECT SPECIALTY-PHX D/T	\$ 62,150	\$ 670,155	\$ 608,005
SELLS INDIAN HOSPITAL	\$ -	\$ 6,494,792	\$ 6,494,792
SONORA BEHAVIORAL HEALTH	\$ 291,390	\$ 5,478,274	\$ 5,186,884
ST JOSEPH'S HOSPITAL-PHX	\$ 12,963,544	\$ 62,869,306	\$ 49,905,762
ST JOSEPH'S HOSPITAL-TUCSON	\$ 8,215,020	\$ 13,053,296	\$ 4,838,276
ST LUKE'S BEHAVIORIAL HOSP	\$ 625,020	\$ 11,314,146	\$ 10,689,126
ST MARY'S HOSPITAL	\$ 5,946,050	\$ 17,878,088	\$ 11,932,038
ST. LUKE'S HOSPITAL	\$ 3,884,980	\$ 21,607,604	\$ 17,722,624
SUMMIT HEALTHCARE REG.MED	\$ 1,633,280	\$ 8,388,698	\$ 6,755,418
THE GUIDANCE CTR- VICKE	\$ -	\$ 662,788	\$ 662,788
THE SURGICAL HOSP OF PHX	\$ -	\$ 391,215	\$ 391,215
TUBA CITY REGIONAL HEALTH	\$ -	\$ 32,637,483	\$ 32,637,483
TUCSON MEDICAL CENTER	\$ 11,441,936	\$ 28,951,620	\$ 17,509,684
VALLEY HOSPITAL	\$ -	\$ 9,446,186	\$ 9,446,186
VALLEY VIEW MEDICAL CENT	\$ 1,185,800	\$ 3,750,252	\$ 2,564,452
VERDE VALLEY MEDICAL CTR.	\$ 1,940,620	\$ 7,354,340	\$ 5,413,720
WESTERN AZ REG MED CTR	\$ 2,817,760	\$ 6,164,930	\$ 3,347,170
WHITE MNTN REG MED CNTR	\$ 161,040	\$ 555,136	\$ 394,096
WICKENBURG COMMUNITY HOSP	\$ 188,760	\$ 804,890	\$ 616,130
WINDHAVEN PSYCHIATRIC HOS	\$ -	\$ 1,439,135	\$ 1,439,135
YAVAPAI REG MED CENTER	\$ 3,079,120	\$ 9,959,049	\$ 6,879,929
YRMC EAST	\$ 1,710,720	\$ 3,279,544	\$ 1,568,824
YUMA REGIONAL MED CENTER	\$ 5,140,476	\$ 28,101,179	\$ 22,960,703
YUMA REHABILITATION HOSPI	\$ -	\$ 128,621	\$ 128,621
TOTAL	\$ 264,500,280	\$ 1,151,145,085	\$ 886,644,806

* Includes 43.5% of AHCCCS payments to hospitals for the Prop 204 Parents population since the assessment pays

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
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for approximately 43.5% of the state match for this population.

** PCH holds a competitively awarded contract with AHCCCS to provide specialty pharmacy services for Medicaid members living with bleeding/blood disorders. The payments associated with this contract are not displayed here as they are unique services provided to AHCCCS members under a separate contract.