

August 30, 2018

The Honorable Douglas A. Ducey  
Governor of Arizona  
1700 West Washington  
Phoenix, Arizona 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's July 2018 report to comply with the requirement above. If you have any questions regarding this report, please feel free to contact me at (602) 417-4458.

Sincerely,



Jami Snyder  
Deputy Director

cc: The Honorable Steve Yarbrough, President, Arizona Senate  
The Honorable J.D. Mesnard, Speaker, Arizona House of Representatives  
Christina Corieri, Governor's Office Senior Policy Advisor  
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee

August 30, 2018

Re: Clinical Criteria for AHCCCS Behavioral Health Enrolled and Served Report

After administrative simplification occurred on July 1, 2016, the Arizona Health Care Cost Containment System (AHCCCS) re-evaluated the methodology utilized to calculate the rate of members who receive behavioral health services in our system. This re-evaluation included determining whether specific Healthcare Common Procedure Coding System (HCPCS), Current Procedural Terminology (CPT), psychotropic medications, and the International Classification of Disease (ICD) procedural or diagnostic codes should be utilized.

AHCCCS determined that there were limitations to utilizing the procedural codes measurement. Although the Covered Behavioral Health Services Guide generally describes the procedural codes that are covered through the behavioral health benefit, other codes apart from these may be utilized for purposes of providing a behavioral healthcare service to a member. For example, a primary care provider (PCP) may utilize a general evaluation and management CPT code to manage a member's depression and thus we would want to capture this as a behavioral healthcare service when the principle/primary diagnosis is behavioral health in nature.

AHCCCS initially determined that by utilizing the principle/primary diagnosis on the billing claim, AHCCCS would be able to capture services provided by any provider type to calculate the behavioral healthcare service utilization. AHCCCS also developed a list of psychotropic medications that are primarily utilized for treating behavioral health conditions to augment the methodology.

As a starting point for determining which ICD principle/primary diagnoses were behavioral health in nature, AHCCCS utilized the AHCCCS Prepaid Medical Management Information System (PMMIS) reference file (RF) 724 "BHS Standard Service Set," herein referred to as the behavioral health diagnosis list. This list has historically defined which diagnoses are considered behavioral health in nature for purposes of determining payment responsibility in our traditionally carved-out service delivery model.

AHCCCS further refined its principle/primary diagnosis methodology by cross-walking the behavioral health diagnosis list with the product lines, health plans and providers that have historically served individuals with diagnoses on the list. Since claims with dementia or autism-related diagnostic codes as the primary/principle diagnosis were primarily paid by long term care system plans and supplied by their contracted providers, AHCCCS determined they should be excluded for the purposes of determining the behavioral healthcare service utilization rate. AHCCCS utilized this methodology for the behavioral health enrolled and served reports published for April, May, and June 2018.

Looking forward to 10/1/18 AHCCCS Complete Care (ACC) implementation, AHCCCS evaluated how the purpose of this behavioral health diagnosis list would change, as there will no longer be a separate entity responsible for payment of behavioral health services for the majority of AHCCCS members. Based on this foresight, AHCCCS determined that both autism and the dementia diagnoses should be included in the behavioral health diagnosis list, as this list would be utilized to determine which conditions are behavioral health in nature for purposes of administering the behavioral health benefit package. This new methodology was utilized for the behavioral health enrolled and served reports beginning July 2018 resulting in an anticipated increase in number of members served based on the expansion of diagnoses in the methodology utilized.

For the most current complete listing of ICD diagnoses that are classified as behavioral health conditions, please refer to the *AHCCCS Behavioral Health Diagnosis List* on the AHCCCS website.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 SUMMARY

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>												YTD AVG	
	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17		
Medicaid Title XIX	Served <sup>4,5</sup>	229,199	228,279	228,403	232,908	230,168	239,342	232,376	237,658	227,008	223,207	240,735	232,934	231,851
	Enrolled <sup>6</sup>	1,776,913	1,778,973	1,787,287	1,790,304	1,804,878	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,782,612
	% Served	12.9%	12.8%	12.8%	13.0%	12.8%	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.0%
KidsCare Title XXI	Served	238	368	436	600	642	776	868	959	987	1,044	1,207	1,232	780
	Enrolled	6,094	9,362	10,444	13,772	14,496	16,152	18,129	19,985	21,970	22,354	22,877	23,424	16,588
	% Served	3.9%	3.9%	4.2%	4.4%	4.4%	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	4.7%
Total Title XIX/XXI	Served	229,437	228,647	228,839	233,508	230,810	240,118	233,244	238,617	227,995	224,251	241,942	234,166	232,631
	Enrolled	1,783,007	1,788,335	1,797,731	1,804,076	1,819,374	1,801,626	1,799,081	1,798,526	1,796,864	1,799,266	1,803,678	1,798,844	1,799,201
	% Served	12.9%	12.8%	12.7%	12.9%	12.7%	13.3%	13.0%	13.3%	12.7%	12.5%	13.4%	13.0%	12.9%
Non-Title XIX/XXI <sup>7</sup>	Served <sup>8</sup>	11,847	11,886	11,849	12,092	12,018	12,607	11,828	12,202	12,374	12,120	12,302	11,975	12,092

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in July 2018, reflects enrolled and served data through September 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
8. Non-Title XIX/XXI served reflects AHCCCS members who received behavioral health services not funded by Medicaid/CHIP, including state, county, and federal grant funded services.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>												YTD AVG	
	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17		
<b>Total</b>														
Child <sup>7</sup>	Served <sup>4,5</sup>	62,707	62,938	62,387	64,540	64,107	65,963	65,036	65,357	55,493	54,076	65,625	65,043	62,773
	Enrolled <sup>6</sup>	769,850	768,835	770,128	770,340	774,355	767,552	765,273	763,577	762,006	763,453	764,826	762,640	766,903
	% Served	8.1%	8.2%	8.1%	8.4%	8.3%	8.6%	8.5%	8.6%	7.3%	7.1%	8.6%	8.5%	8.2%
CMDP <sup>8</sup>	Served	12,157	11,817	12,204	12,485	12,594	13,201	12,829	12,841	12,842	12,583	12,727	12,299	12,548
	Enrolled	18,012	17,959	18,182	18,110	17,810	17,691	17,226	17,057	16,887	16,515	16,350	16,015	17,318
	% Served	67.5%	65.8%	67.1%	68.9%	70.7%	74.6%	74.5%	75.3%	76.0%	76.2%	77.8%	76.8%	72.5%
GMH/SA Dual <sup>9</sup>	Served	16,338	16,344	16,297	16,834	16,498	16,997	16,297	16,743	16,589	16,083	16,582	15,793	16,450
	Enrolled	139,046	139,172	139,639	139,948	140,677	140,984	140,822	140,965	141,253	141,575	142,314	142,833	140,769
	% Served	11.8%	11.7%	11.7%	12.0%	11.7%	12.1%	11.6%	11.9%	11.7%	11.4%	11.7%	11.1%	11.7%
GMH/SA Non-Dual <sup>10</sup>	Served	104,062	103,476	103,596	104,393	102,539	108,058	104,852	108,306	107,186	106,022	110,627	105,383	105,708
	Enrolled	805,468	808,352	814,554	817,060	826,788	814,067	812,432	811,565	809,284	809,862	811,632	808,168	812,436
	% Served	12.9%	12.8%	12.7%	12.8%	12.4%	13.3%	12.9%	13.3%	13.2%	13.1%	13.6%	13.0%	13.0%
SMI <sup>11</sup>	Served	33,935	33,704	33,919	34,656	34,430	35,123	33,362	34,411	34,898	34,443	35,174	34,416	34,373
	Enrolled	44,537	44,655	44,784	44,846	45,248	45,180	45,199	45,377	45,464	45,507	45,679	45,764	45,187
	% Served	76.2%	75.5%	75.7%	77.3%	76.1%	77.7%	73.8%	75.8%	76.8%	75.7%	77.0%	75.2%	76.1%
Total <sup>12</sup>	Served	229,199	228,279	228,403	232,908	230,168	239,342	232,376	237,658	227,008	223,207	240,735	232,934	231,851
	Enrolled	1,776,913	1,778,973	1,787,287	1,790,304	1,804,878	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,782,612
	% Served	12.9%	12.8%	12.8%	13.0%	12.8%	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.0%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in July 2018, reflects enrolled and served data through September 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>												YTD AVG	
	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17		
<b>Central<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	37,932	38,127	37,492	38,854	38,777	39,873	39,485	39,757	33,279	32,731	40,215	40,020	38,045
	Enrolled <sup>7</sup>	469,795	469,004	470,064	470,331	472,982	468,503	466,997	466,001	464,952	465,702	466,269	464,915	467,960
	% Served	8.1%	8.1%	8.0%	8.3%	8.2%	8.5%	8.5%	8.5%	7.2%	7.0%	8.6%	8.6%	8.1%
CMDP <sup>9</sup>	Served	7,149	6,982	7,163	7,321	7,519	8,002	7,735	7,715	7,789	7,669	7,823	7,623	7,541
	Enrolled	11,381	11,306	11,401	11,300	11,132	11,053	10,732	10,584	10,479	10,213	10,132	9,947	10,805
	% Served	62.8%	61.8%	62.8%	64.8%	67.5%	72.4%	72.1%	72.9%	74.3%	75.1%	77.2%	76.6%	69.8%
GMH/SA Dual <sup>10</sup>	Served	8,871	8,821	8,855	9,156	8,943	9,243	8,926	9,034	9,085	8,682	8,974	8,616	8,934
	Enrolled	70,494	70,541	70,734	70,910	71,246	71,406	71,361	71,425	71,512	71,675	72,110	72,363	71,315
	% Served	12.6%	12.5%	12.5%	12.9%	12.6%	12.9%	12.5%	12.6%	12.7%	12.1%	12.4%	11.9%	12.5%
GMH/SA Non-Dual <sup>11</sup>	Served	56,694	56,103	56,126	56,587	55,686	58,902	57,535	59,697	59,064	58,530	61,103	58,527	57,880
	Enrolled	437,416	438,927	442,375	443,823	449,599	442,342	441,687	441,601	440,113	440,376	441,245	439,342	441,571
	% Served	13.0%	12.8%	12.7%	12.7%	12.4%	13.3%	13.0%	13.5%	13.4%	13.3%	13.8%	13.3%	13.1%
SMI <sup>12</sup>	Served	18,588	18,535	18,679	18,932	18,916	19,245	17,896	18,706	19,311	19,110	19,481	19,326	18,894
	Enrolled	23,049	23,140	23,232	23,263	23,440	23,418	23,474	23,570	23,659	23,688	23,799	23,891	23,469
	% Served	80.6%	80.1%	80.4%	81.4%	80.7%	82.2%	76.2%	79.4%	81.6%	80.7%	81.9%	80.9%	80.5%
Total	Served	129,234	128,568	128,315	130,850	129,841	135,265	131,577	134,909	128,528	126,722	137,596	134,112	131,293
	Enrolled	1,012,135	1,012,918	1,017,806	1,019,627	1,028,399	1,016,722	1,014,251	1,013,181	1,010,715	1,011,654	1,013,555	1,010,458	1,015,118
	% Served	12.8%	12.7%	12.6%	12.8%	12.6%	13.3%	13.0%	13.3%	12.7%	12.5%	13.6%	13.3%	12.9%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in July 2018, reflects enrolled and served data through September 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - NORTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>												YTD AVG	
	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17		
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	6,403	6,441	6,348	6,743	6,573	6,820	6,693	6,618	5,696	5,511	6,751	6,677	6,440
	Enrolled <sup>7</sup>	97,088	96,900	96,964	96,943	97,346	96,468	96,155	95,702	95,427	95,504	95,701	95,308	96,292
	% Served	6.6%	6.6%	6.5%	7.0%	6.8%	7.1%	7.0%	6.9%	6.0%	5.8%	7.1%	7.0%	6.7%
CMDP <sup>9</sup>	Served	1,037	1,020	1,056	1,081	1,072	1,131	1,123	1,150	1,151	1,149	1,137	1,095	1,100
	Enrolled	1,451	1,455	1,499	1,498	1,479	1,477	1,466	1,485	1,476	1,474	1,463	1,432	1,471
	% Served	71.5%	70.1%	70.4%	72.2%	72.5%	76.6%	76.6%	77.4%	78.0%	78.0%	77.7%	76.5%	74.8%
GMH/SA Dual <sup>10</sup>	Served	2,337	2,358	2,351	2,402	2,354	2,436	2,334	2,480	2,412	2,335	2,400	2,295	2,375
	Enrolled	22,949	22,954	23,033	23,072	23,188	23,195	23,095	23,129	23,179	23,178	23,235	23,341	23,129
	% Served	10.2%	10.3%	10.2%	10.4%	10.2%	10.5%	10.1%	10.7%	10.4%	10.1%	10.3%	9.8%	10.3%
GMH/SA Non-Dual <sup>11</sup>	Served	15,178	15,170	15,499	15,705	15,408	15,970	15,491	15,899	15,611	15,369	16,001	15,261	15,547
	Enrolled	129,260	129,760	130,687	131,160	132,632	130,518	129,965	129,379	128,764	128,805	128,915	128,239	129,840
	% Served	11.7%	11.7%	11.9%	12.0%	11.6%	12.2%	11.9%	12.3%	12.1%	11.9%	12.4%	11.9%	12.0%
SMI <sup>12</sup>	Served	4,483	4,416	4,493	4,633	4,555	4,709	4,550	4,648	4,609	4,531	4,658	4,507	4,566
	Enrolled	6,701	6,719	6,755	6,782	6,845	6,842	6,799	6,827	6,845	6,850	6,877	6,905	6,812
	% Served	66.9%	65.7%	66.5%	68.3%	66.5%	68.8%	66.9%	68.1%	67.3%	66.1%	67.7%	65.3%	67.0%
Total	Served	29,438	29,405	29,747	30,564	29,962	31,066	30,191	30,795	29,479	28,895	30,947	29,835	30,027
	Enrolled	257,449	257,788	258,938	259,455	261,490	258,500	257,480	256,522	255,691	255,811	256,191	255,225	257,545
	% Served	11.4%	11.4%	11.5%	11.8%	11.5%	12.0%	11.7%	12.0%	11.5%	11.3%	12.1%	11.7%	11.7%

**Notes**

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2. This report produced in July 2018, reflects enrolled and served data through September 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - SOUTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>												YTD AVG	
	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17		
<b>South<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	18,372	18,370	18,547	18,943	18,757	19,270	18,858	18,982	16,518	15,834	18,659	18,346	18,288
	Enrolled <sup>7</sup>	202,967	202,931	203,100	203,066	204,027	202,581	202,121	201,874	201,627	202,247	202,856	202,417	202,651
	% Served	9.1%	9.1%	9.1%	9.3%	9.2%	9.5%	9.3%	9.4%	8.2%	7.8%	9.2%	9.1%	9.0%
CMDP <sup>9</sup>	Served	3,971	3,815	3,985	4,083	4,003	4,068	3,971	3,976	3,902	3,765	3,767	3,581	3,907
	Enrolled	5,180	5,198	5,282	5,312	5,199	5,161	5,028	4,988	4,932	4,828	4,755	4,636	5,042
	% Served	76.7%	73.4%	75.4%	76.9%	77.0%	78.8%	79.0%	79.7%	79.1%	78.0%	79.2%	77.2%	77.5%
GMH/SA Dual <sup>10</sup>	Served	5,130	5,165	5,091	5,276	5,201	5,318	5,037	5,229	5,092	5,066	5,208	4,882	5,141
	Enrolled	45,603	45,677	45,872	45,966	46,243	46,383	46,366	46,411	46,562	46,722	46,969	47,129	46,325
	% Served	11.2%	11.3%	11.1%	11.5%	11.2%	11.5%	10.9%	11.3%	10.9%	10.8%	11.1%	10.4%	11.1%
GMH/SA Non-Dual <sup>11</sup>	Served	32,190	32,203	31,971	32,101	31,445	33,186	31,826	32,710	32,511	32,123	33,523	31,595	32,282
	Enrolled	238,792	239,665	241,492	242,077	244,557	241,207	240,780	240,585	240,407	240,681	241,472	240,587	241,025
	% Served	13.5%	13.4%	13.2%	13.3%	12.9%	13.8%	13.2%	13.6%	13.5%	13.3%	13.9%	13.1%	13.4%
SMI <sup>12</sup>	Served	10,864	10,753	10,747	11,091	10,959	11,169	10,916	11,057	10,978	10,802	11,035	10,583	10,913
	Enrolled	14,787	14,796	14,797	14,801	14,963	14,920	14,926	14,980	14,960	14,969	15,003	14,968	14,906
	% Served	73.5%	72.7%	72.6%	74.9%	73.2%	74.9%	73.1%	73.8%	73.4%	72.2%	73.6%	70.7%	73.2%
Total	Served	70,527	70,306	70,341	71,494	70,365	73,011	70,608	71,954	69,001	67,590	72,192	68,987	70,531
	Enrolled	507,329	508,267	510,543	511,222	514,989	510,252	509,221	508,838	508,488	509,447	511,055	509,737	509,949
	% Served	13.9%	13.8%	13.8%	14.0%	13.7%	14.3%	13.9%	14.1%	13.6%	13.3%	14.1%	13.5%	13.8%

**Notes**

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2. This report produced in July 2018, reflects enrolled and served data through September 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>												YTD AVG	
	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17		
<b>Total</b>														
Child <sup>7</sup>	Served <sup>4,5</sup>	228	359	427	585	628	755	845	922	950	1,001	1,163	1,189	754
	Enrolled <sup>6</sup>	5,838	8,990	10,038	13,235	13,952	15,507	17,381	19,177	21,058	21,417	21,942	22,482	15,918
	% Served	3.9%	4.0%	4.3%	4.4%	4.5%	4.9%	4.9%	4.8%	4.5%	4.7%	5.3%	5.3%	4.7%
CMDP <sup>8</sup>	Served	3	1	-	1	2	2	1	5	2	1	1	1	2
	Enrolled	8	3	1	1	5	5	3	7	5	4	2	2	4
	% Served	37.5%	33.3%	0.0%	100.0%	40.0%	40.0%	33.3%	71.4%	40.0%	25.0%	50.0%	50.0%	43.5%
GMH/SA Dual <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	7	8	9	14	11	19	22	31	33	40	43	40	23
	Enrolled	248	369	405	536	538	640	745	800	905	931	932	938	666
	% Served	2.8%	2.2%	2.2%	2.6%	2.0%	3.0%	3.0%	3.9%	3.6%	4.3%	4.6%	4.3%	3.5%
SMI <sup>11</sup>	Served	-	-	-	-	1	-	-	1	2	2	-	2	1
	Enrolled	-	-	-	-	1	-	-	1	2	2	1	2	1
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	88.9%
Total <sup>12</sup>	Served	238	368	436	600	642	776	868	959	987	1,044	1,207	1,232	780
	Enrolled	6,094	9,362	10,444	13,772	14,496	16,152	18,129	19,985	21,970	22,354	22,877	23,424	16,588
	% Served	3.9%	3.9%	4.2%	4.4%	4.4%	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	4.7%

**Notes**

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2. This report produced in July 2018, reflects enrolled and served data through September 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.





ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2</sup> Enrolled/Served Month		Jul-18 <sup>3</sup>											YTD AVG	
		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17		Sep-17
<b>Central<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	133	204	240	345	381	458	506	540	554	593	715	718	449
	Enrolled <sup>7</sup>	3,606	5,519	6,156	8,172	8,691	9,635	10,869	12,035	13,338	13,492	13,937	14,207	9,971
	% Served	3.7%	3.7%	3.9%	4.2%	4.4%	4.8%	4.7%	4.5%	4.2%	4.4%	5.1%	5.1%	4.5%
CMDP <sup>9</sup>	Served	3	1	-	1	1	1	-	4	1	-	1	1	1
	Enrolled	6	1	-	1	3	2	1	4	3	2	1	1	2
	% Served	50.0%	100.0%	0.0%	100.0%	33.3%	50.0%	0.0%	100.0%	33.3%	0.0%	100.0%	100.0%	56.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	3	3	3	4	4	8	10	10	12	17	17	20	9
	Enrolled	153	219	238	325	326	387	446	484	550	556	573	587	404
	% Served	2.0%	1.4%	1.3%	1.2%	1.2%	2.1%	2.2%	2.1%	2.2%	3.1%	3.0%	3.4%	2.3%
SMI <sup>12</sup>	Served	-	-	-	-	1	-	-	-	-	-	-	1	0
	Enrolled	-	-	-	-	1	-	-	-	-	-	-	1	0
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Total	Served	139	208	243	350	387	467	516	554	567	610	733	740	460
	Enrolled	3,765	5,739	6,394	8,498	9,021	10,024	11,316	12,523	13,891	14,050	14,511	14,796	10,377
	% Served	3.7%	3.6%	3.8%	4.1%	4.3%	4.7%	4.6%	4.4%	4.1%	4.3%	5.1%	5.0%	4.4%

**Notes**

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2. This report produced in July 2018, reflects enrolled and served data through September 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - NORTH

Report Month <sup>2</sup> Enrolled/Served Month		Jul-18 <sup>3</sup>											YTD AVG	
		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17		Sep-17
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	23	43	50	69	79	89	98	115	113	109	118	126	86
	Enrolled <sup>7</sup>	701	1,105	1,229	1,629	1,749	1,977	2,166	2,465	2,603	2,616	2,654	2,687	1,965
	% Served	3.3%	3.9%	4.1%	4.2%	4.5%	4.5%	4.5%	4.7%	4.3%	4.2%	4.4%	4.7%	4.4%
CMDP <sup>9</sup>	Served	-	-	-	-	-	-	-	1	1	1	-	-	0
	Enrolled	1	1	1	-	-	-	-	1	1	1	-	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	50.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	1	1	1	4	4	4	4	9	4	5	7	5	4
	Enrolled	34	40	49	65	69	80	96	86	100	107	103	98	77
	% Served	2.9%	2.5%	2.0%	6.2%	5.8%	5.0%	4.2%	10.5%	4.0%	4.7%	6.8%	5.1%	5.3%
SMI <sup>12</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	24	44	51	73	83	93	102	125	118	115	125	131	90
	Enrolled	736	1,146	1,279	1,694	1,818	2,057	2,262	2,552	2,704	2,724	2,757	2,785	2,043
	% Served	3.3%	3.8%	4.0%	4.3%	4.6%	4.5%	4.5%	4.9%	4.4%	4.2%	4.5%	4.7%	4.4%

**Notes**

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3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>												YTD AVG	
	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17		
<b>South<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	72	112	137	171	168	208	241	267	283	299	330	345	219
	Enrolled <sup>7</sup>	1,531	2,366	2,653	3,434	3,512	3,895	4,346	4,677	5,117	5,309	5,351	5,588	3,982
	% Served	4.7%	4.7%	5.2%	5.0%	4.8%	5.3%	5.5%	5.7%	5.5%	5.6%	6.2%	6.2%	5.5%
CMDP <sup>9</sup>	Served	-	-	-	-	1	1	1	-	-	-	-	-	0
	Enrolled	1	1	-	-	2	3	2	2	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	3	4	5	6	3	7	8	12	17	18	19	15	10
	Enrolled	61	110	118	146	143	173	203	230	255	268	256	253	185
	% Served	4.9%	3.6%	4.2%	4.1%	2.1%	4.0%	3.9%	5.2%	6.7%	6.7%	7.4%	5.9%	5.3%
SMI <sup>12</sup>	Served	-	-	-	-	-	-	-	1	2	2	-	1	1
	Enrolled	-	-	-	-	-	-	-	1	2	2	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	85.7%
Total	Served	75	116	142	177	172	216	250	280	302	319	349	361	230
	Enrolled	1,593	2,477	2,771	3,580	3,657	4,071	4,551	4,910	5,375	5,580	5,609	5,843	4,168
	% Served	4.7%	4.7%	5.1%	4.9%	4.7%	5.3%	5.5%	5.7%	5.6%	5.7%	6.2%	6.2%	5.5%

**Notes**

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4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 NON-TITLE XIX/XXI

Report Month <sup>2</sup> Served Month <sup>4,5,6</sup>	Jul-18 <sup>3</sup>												YTD AVG	
	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17		
Central <sup>7</sup>	Child <sup>8</sup>	376	423	394	391	404	423	428	461	409	393	408	383	408
	CMDP <sup>9</sup>	-	-	-	-	-	-	-	-	-	1	2	3	1
	GMH/SA Dual <sup>10</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual <sup>11</sup>	1,727	1,687	1,628	1,581	1,691	1,832	1,623	1,725	1,757	1,721	1,728	1,706	1,701
	SMI <sup>12</sup>	5,107	5,084	5,161	5,288	5,245	5,398	4,956	5,183	5,361	5,391	5,468	5,398	5,253
	Total	7,210	7,194	7,183	7,260	7,340	7,653	7,007	7,369	7,527	7,506	7,606	7,490	7,362
North <sup>7</sup>	Child	78	83	81	81	78	78	77	88	91	77	77	89	82
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	406	455	421	460	448	477	451	470	458	439	414	406	442
	SMI	1,047	1,062	1,049	1,102	1,057	1,097	1,101	1,142	1,115	1,088	1,137	1,067	1,089
	Total	1,531	1,600	1,551	1,643	1,583	1,652	1,629	1,700	1,664	1,604	1,628	1,562	1,612
South <sup>7</sup>	Child	134	133	130	133	126	137	133	146	117	109	120	115	128
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	837	823	822	881	808	892	828	819	840	777	770	767	822
	SMI	2,135	2,136	2,163	2,175	2,161	2,273	2,231	2,168	2,226	2,124	2,178	2,041	2,168
	Total	3,106	3,092	3,115	3,189	3,095	3,302	3,192	3,133	3,183	3,010	3,068	2,923	3,117
Total <sup>13</sup>	Child	588	639	605	605	608	638	638	695	617	579	605	587	617
	CMDP	-	-	-	-	-	-	-	-	-	1	2	3	1
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	2,970	2,965	2,871	2,922	2,947	3,201	2,902	3,014	3,055	2,937	2,912	2,879	2,965
	SMI	8,289	8,282	8,373	8,565	8,463	8,768	8,288	8,493	8,702	8,603	8,783	8,506	8,510
	Total	11,847	11,886	11,849	12,092	12,018	12,607	11,828	12,202	12,374	12,120	12,302	11,975	12,092

**Notes**

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- This report produced in July 2018, reflects enrolled and served data through September 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
- Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.