

October 26, 2018

The Honorable Douglas A. Ducey
Governor of Arizona
1700 West Washington
Phoenix, Arizona 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's October 2018 report to comply with the requirement above. If you have any questions regarding this report, please feel free to contact me at (602) 417-4711.

Sincerely,



Thomas J. Betlach,
Director

cc: The Honorable Steve Yarbrough, President, Arizona Senate
The Honorable J.D. Mesnard, Speaker, Arizona House of Representatives
Christina Corieri, Governor's Office Senior Policy Advisor
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
SUMMARY

Report Month ² Enrolled/Served Month		Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	
Medicaid Title XIX	Served ^{4,5}	232,908	230,168	239,342	232,376	237,658	227,008	223,207	240,735	232,934	238,614	236,507	231,254	233,559
	Enrolled ⁶	1,790,304	1,804,878	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,766,543	1,757,593	1,778,803
	% Served	13.0%	12.8%	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.4%	13.2%	13.1%
KidsCare Title XXI	Served	600	642	776	868	959	987	1,044	1,207	1,232	1,322	1,323	1,388	1,029
	Enrolled	13,772	14,496	16,152	18,129	19,985	21,970	22,354	22,877	23,424	23,982	24,376	25,179	20,558
	% Served	4.4%	4.4%	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	5.4%	5.5%	5.0%
Total Title XIX/XXI	Served	233,508	230,810	240,118	233,244	238,617	227,995	224,251	241,942	234,166	239,936	237,830	232,642	234,588
	Enrolled	1,804,076	1,819,374	1,801,626	1,799,081	1,798,526	1,796,864	1,799,266	1,803,678	1,798,844	1,797,303	1,790,919	1,782,772	1,799,361
	% Served	12.9%	12.7%	13.3%	13.0%	13.3%	12.7%	12.5%	13.4%	13.0%	13.3%	13.3%	13.0%	13.0%
Non-Title XIX/XXI ⁷	Served ⁸	12,092	12,018	12,607	11,828	12,202	12,374	12,120	12,302	11,975	12,372	12,499	12,799	12,266

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
8. Non-Title XIX/XXI served reflects AHCCCS members who received behavioral health services not funded by Medicaid/CHIP, including state, county, and federal grant funded services.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ² Enrolled/Served Month	Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG	
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
Total														
Child ⁷	Served ^{4,5}	64,540	64,107	65,963	65,036	65,357	55,493	54,076	65,625	65,043	67,761	68,533	66,809	64,029
	Enrolled ⁶	770,340	774,355	767,552	765,273	763,577	762,006	763,453	764,826	762,640	760,302	756,726	753,141	763,683
	% Served	8.4%	8.3%	8.6%	8.5%	8.6%	7.3%	7.1%	8.6%	8.5%	8.9%	9.1%	8.9%	8.4%
CMDP ⁸	Served	12,485	12,594	13,201	12,829	12,841	12,842	12,583	12,727	12,299	12,236	11,883	11,640	12,513
	Enrolled	18,110	17,810	17,691	17,226	17,057	16,887	16,515	16,350	16,015	15,637	15,293	15,347	16,662
	% Served	68.9%	70.7%	74.6%	74.5%	75.3%	76.0%	76.2%	77.8%	76.8%	78.3%	77.7%	75.8%	75.1%
GMH/SA Dual ⁹	Served	16,834	16,498	16,997	16,297	16,743	16,589	16,083	16,582	15,793	15,448	15,630	15,406	16,242
	Enrolled	139,948	140,677	140,984	140,822	140,965	141,253	141,575	142,314	142,833	143,429	143,762	144,208	141,898
	% Served	12.0%	11.7%	12.1%	11.6%	11.9%	11.7%	11.4%	11.7%	11.1%	10.8%	10.9%	10.7%	11.4%
GMH/SA Non-Dual ¹⁰	Served	104,393	102,539	108,058	104,852	108,306	107,186	106,022	110,627	105,383	108,590	106,040	103,048	106,254
	Enrolled	817,060	826,788	814,067	812,432	811,565	809,284	809,862	811,632	808,168	808,166	804,882	799,079	811,082
	% Served	12.8%	12.4%	13.3%	12.9%	13.3%	13.2%	13.1%	13.6%	13.0%	13.4%	13.2%	12.9%	13.1%
SMI ¹¹	Served	34,656	34,430	35,123	33,362	34,411	34,898	34,443	35,174	34,416	34,579	34,421	34,351	34,522
	Enrolled	44,846	45,248	45,180	45,199	45,377	45,464	45,507	45,679	45,764	45,787	45,880	45,818	45,479
	% Served	77.3%	76.1%	77.7%	73.8%	75.8%	76.8%	75.7%	77.0%	75.2%	75.5%	75.0%	75.0%	75.9%
Total ¹²	Served	232,908	230,168	239,342	232,376	237,658	227,008	223,207	240,735	232,934	238,614	236,507	231,254	233,559
	Enrolled	1,790,304	1,804,878	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,766,543	1,757,593	1,778,803
	% Served	13.0%	12.8%	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.4%	13.2%	13.1%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ² Enrolled/Served Month	Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG	
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
Central⁴														
Child ⁸	Served ^{5,6}	38,854	38,777	39,873	39,485	39,757	33,279	32,731	40,215	40,020	41,938	42,554	41,448	39,078
	Enrolled ⁷	470,331	472,982	468,503	466,997	466,001	464,952	465,702	466,269	464,915	463,503	461,074	458,799	465,836
	% Served	8.3%	8.2%	8.5%	8.5%	8.5%	7.2%	7.0%	8.6%	8.6%	9.0%	9.2%	9.0%	8.4%
CMDP ⁹	Served	7,321	7,519	8,002	7,735	7,715	7,789	7,669	7,823	7,623	7,631	7,482	7,378	7,641
	Enrolled	11,300	11,132	11,053	10,732	10,584	10,479	10,213	10,132	9,947	9,768	9,582	9,638	10,380
	% Served	64.8%	67.5%	72.4%	72.1%	72.9%	74.3%	75.1%	77.2%	76.6%	78.1%	78.1%	76.6%	73.6%
GMH/SA Dual ¹⁰	Served	9,156	8,943	9,243	8,926	9,034	9,085	8,682	8,974	8,616	8,490	8,653	8,515	8,860
	Enrolled	70,910	71,246	71,406	71,361	71,425	71,512	71,675	72,110	72,363	72,674	72,772	73,025	71,873
	% Served	12.9%	12.6%	12.9%	12.5%	12.6%	12.7%	12.1%	12.4%	11.9%	11.7%	11.9%	11.7%	12.3%
GMH/SA Non-Dual ¹¹	Served	56,587	55,686	58,902	57,535	59,697	59,064	58,530	61,103	58,527	60,319	59,198	57,758	58,576
	Enrolled	443,823	449,599	442,342	441,687	441,601	440,113	440,376	441,245	439,342	439,492	437,837	434,439	440,991
	% Served	12.7%	12.4%	13.3%	13.0%	13.5%	13.4%	13.3%	13.8%	13.3%	13.7%	13.5%	13.3%	13.3%
SMI ¹²	Served	18,932	18,916	19,245	17,896	18,706	19,311	19,110	19,481	19,326	19,356	19,401	19,392	19,089
	Enrolled	23,263	23,440	23,418	23,474	23,570	23,659	23,688	23,799	23,891	23,881	23,993	23,986	23,672
	% Served	81.4%	80.7%	82.2%	76.2%	79.4%	81.6%	80.7%	81.9%	80.9%	81.1%	80.9%	80.8%	80.6%
Total	Served	130,850	129,841	135,265	131,577	134,909	128,528	126,722	137,596	134,112	137,734	137,288	134,491	133,243
	Enrolled	1,019,627	1,028,399	1,016,722	1,014,251	1,013,181	1,010,715	1,011,654	1,013,555	1,010,458	1,009,318	1,005,258	999,887	1,012,752
	% Served	12.8%	12.6%	13.3%	13.0%	13.3%	12.7%	12.5%	13.6%	13.3%	13.6%	13.7%	13.5%	13.2%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ² Enrolled/Served Month	Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG	
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
North⁴														
Child ⁸	Served ^{5,6}	6,743	6,573	6,820	6,693	6,618	5,696	5,511	6,751	6,677	6,967	7,011	6,814	6,573
	Enrolled ⁷	96,943	97,346	96,468	96,155	95,702	95,427	95,504	95,701	95,308	94,830	94,468	93,932	95,649
	% Served	7.0%	6.8%	7.1%	7.0%	6.9%	6.0%	5.8%	7.1%	7.0%	7.3%	7.4%	7.3%	6.9%
CMDP ⁹	Served	1,081	1,072	1,131	1,123	1,150	1,151	1,149	1,137	1,095	1,085	1,045	1,041	1,105
	Enrolled	1,498	1,479	1,477	1,466	1,485	1,476	1,474	1,463	1,432	1,383	1,368	1,352	1,446
	% Served	72.2%	72.5%	76.6%	76.6%	77.4%	78.0%	78.0%	77.7%	76.5%	78.5%	76.4%	77.0%	76.4%
GMH/SA Dual ¹⁰	Served	2,402	2,354	2,436	2,334	2,480	2,412	2,335	2,400	2,295	2,320	2,287	2,261	2,360
	Enrolled	23,072	23,188	23,195	23,095	23,129	23,179	23,178	23,235	23,341	23,378	23,412	23,479	23,240
	% Served	10.4%	10.2%	10.5%	10.1%	10.7%	10.4%	10.1%	10.3%	9.8%	9.9%	9.8%	9.6%	10.2%
GMH/SA Non-Dual ¹¹	Served	15,705	15,408	15,970	15,491	15,899	15,611	15,369	16,001	15,261	15,719	15,329	14,870	15,553
	Enrolled	131,160	132,632	130,518	129,965	129,379	128,764	128,805	128,915	128,239	127,943	127,600	126,687	129,217
	% Served	12.0%	11.6%	12.2%	11.9%	12.3%	12.1%	11.9%	12.4%	11.9%	12.3%	12.0%	11.7%	12.0%
SMI ¹²	Served	4,633	4,555	4,709	4,550	4,648	4,609	4,531	4,658	4,507	4,591	4,476	4,493	4,580
	Enrolled	6,782	6,845	6,842	6,799	6,827	6,845	6,850	6,877	6,905	6,942	6,928	6,927	6,864
	% Served	68.3%	66.5%	68.8%	66.9%	68.1%	67.3%	66.1%	67.7%	65.3%	66.1%	64.6%	64.9%	66.7%
Total	Served	30,564	29,962	31,066	30,191	30,795	29,479	28,895	30,947	29,835	30,682	30,148	29,479	30,170
	Enrolled	259,455	261,490	258,500	257,480	256,522	255,691	255,811	256,191	255,225	254,476	253,776	252,377	256,416
	% Served	11.8%	11.5%	12.0%	11.7%	12.0%	11.5%	11.3%	12.1%	11.7%	12.1%	11.9%	11.7%	11.8%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ² Enrolled/Served Month	Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG	
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
South⁴														
Child ⁸	Served ^{5,6}	18,943	18,757	19,270	18,858	18,982	16,518	15,834	18,659	18,346	18,856	18,968	18,547	18,378
	Enrolled ⁷	203,066	204,027	202,581	202,121	201,874	201,627	202,247	202,856	202,417	201,969	201,184	200,410	202,198
	% Served	9.3%	9.2%	9.5%	9.3%	9.4%	8.2%	7.8%	9.2%	9.1%	9.3%	9.4%	9.3%	9.1%
CMDP ⁹	Served	4,083	4,003	4,068	3,971	3,976	3,902	3,765	3,767	3,581	3,520	3,356	3,221	3,768
	Enrolled	5,312	5,199	5,161	5,028	4,988	4,932	4,828	4,755	4,636	4,486	4,343	4,357	4,835
	% Served	76.9%	77.0%	78.8%	79.0%	79.7%	79.1%	78.0%	79.2%	77.2%	78.5%	77.3%	73.9%	77.9%
GMH/SA Dual ¹⁰	Served	5,276	5,201	5,318	5,037	5,229	5,092	5,066	5,208	4,882	4,638	4,690	4,630	5,022
	Enrolled	45,966	46,243	46,383	46,366	46,411	46,562	46,722	46,969	47,129	47,377	47,578	47,704	46,784
	% Served	11.5%	11.2%	11.5%	10.9%	11.3%	10.9%	10.8%	11.1%	10.4%	9.8%	9.9%	9.7%	10.7%
GMH/SA Non-Dual ¹¹	Served	32,101	31,445	33,186	31,826	32,710	32,511	32,123	33,523	31,595	32,552	31,513	30,420	32,125
	Enrolled	242,077	244,557	241,207	240,780	240,585	240,407	240,681	241,472	240,587	240,731	239,445	237,953	240,874
	% Served	13.3%	12.9%	13.8%	13.2%	13.6%	13.5%	13.3%	13.9%	13.1%	13.5%	13.2%	12.8%	13.3%
SMI ¹²	Served	11,091	10,959	11,169	10,916	11,057	10,978	10,802	11,035	10,583	10,632	10,544	10,466	10,853
	Enrolled	14,801	14,963	14,920	14,926	14,980	14,960	14,969	15,003	14,968	14,964	14,959	14,905	14,943
	% Served	74.9%	73.2%	74.9%	73.1%	73.8%	73.4%	72.2%	73.6%	70.7%	71.1%	70.5%	70.2%	72.6%
Total	Served	71,494	70,365	73,011	70,608	71,954	69,001	67,590	72,192	68,987	70,198	69,071	67,284	70,146
	Enrolled	511,222	514,989	510,252	509,221	508,838	508,488	509,447	511,055	509,737	509,527	507,509	505,329	509,635
	% Served	14.0%	13.7%	14.3%	13.9%	14.1%	13.6%	13.3%	14.1%	13.5%	13.8%	13.6%	13.3%	13.8%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ² Enrolled/Served Month	Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG	
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
Total														
Child ⁷	Served ^{4,5}	585	628	755	845	922	950	1,001	1,163	1,189	1,275	1,277	1,339	994
	Enrolled ⁶	13,235	13,952	15,507	17,381	19,177	21,058	21,417	21,942	22,482	22,964	23,353	24,073	19,712
	% Served	4.4%	4.5%	4.9%	4.9%	4.8%	4.5%	4.7%	5.3%	5.3%	5.6%	5.5%	5.6%	5.0%
CMDP ⁸	Served	1	2	2	1	5	2	1	1	1	-	1	-	1
	Enrolled	1	5	5	3	7	5	4	2	2	1	3	3	3
	% Served	100.0%	40.0%	40.0%	33.3%	71.4%	40.0%	25.0%	50.0%	50.0%	0.0%	33.3%	0.0%	41.5%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	14	11	19	22	31	33	40	43	40	45	44	49	33
	Enrolled	536	538	640	745	800	905	931	932	938	1,015	1,019	1,102	842
	% Served	2.6%	2.0%	3.0%	3.0%	3.9%	3.6%	4.3%	4.6%	4.3%	4.4%	4.3%	4.4%	3.9%
SMI ¹¹	Served	-	1	-	-	1	2	2	-	2	2	1	-	1
	Enrolled	-	1	-	-	1	2	2	1	2	2	1	1	1
	% Served	0.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	84.6%
<hr/>														
Total ¹²	Served	600	642	776	868	959	987	1,044	1,207	1,232	1,322	1,323	1,388	1,029
	Enrolled	13,772	14,496	16,152	18,129	19,985	21,970	22,354	22,877	23,424	23,982	24,376	25,179	20,558
	% Served	4.4%	4.4%	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	5.4%	5.5%	5.0%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ² Enrolled/Served Month	Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG	
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
Central⁴														
Child ⁸	Served ^{5,6}	345	381	458	506	540	554	593	715	718	786	794	828	602
	Enrolled ⁷	8,172	8,691	9,635	10,869	12,035	13,338	13,492	13,937	14,207	14,565	14,860	15,310	12,426
	% Served	4.2%	4.4%	4.8%	4.7%	4.5%	4.2%	4.4%	5.1%	5.1%	5.4%	5.3%	5.4%	4.8%
CMDP ⁹	Served	1	1	1	-	4	1	-	1	1	-	1	-	1
	Enrolled	1	3	2	1	4	3	2	1	1	-	2	2	2
	% Served	100.0%	33.3%	50.0%	0.0%	100.0%	33.3%	0.0%	100.0%	100.0%	0.0%	50.0%	0.0%	50.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	4	4	8	10	10	12	17	17	20	22	23	27	15
	Enrolled	325	326	387	446	484	550	556	573	587	630	644	697	517
	% Served	1.2%	1.2%	2.1%	2.2%	2.1%	2.2%	3.1%	3.0%	3.4%	3.5%	3.6%	3.9%	2.8%
SMI ¹²	Served	-	1	-	-	-	-	-	-	1	1	1	-	0
	Enrolled	-	1	-	-	-	-	-	-	1	1	1	1	0
	% Served	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	80.0%
Total	Served	350	387	467	516	554	567	610	733	740	809	819	855	617
	Enrolled	8,498	9,021	10,024	11,316	12,523	13,891	14,050	14,511	14,796	15,196	15,507	16,010	12,945
	% Served	4.1%	4.3%	4.7%	4.6%	4.4%	4.1%	4.3%	5.1%	5.0%	5.3%	5.3%	5.3%	4.8%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ² Enrolled/Served Month	Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG	
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
<u>North⁴</u>														
Child ⁸	Served ^{5,6}	69	79	89	98	115	113	109	118	126	141	142	154	113
	Enrolled ⁷	1,629	1,749	1,977	2,166	2,465	2,603	2,616	2,654	2,687	2,721	2,810	2,886	2,414
	% Served	4.2%	4.5%	4.5%	4.5%	4.7%	4.3%	4.2%	4.4%	4.7%	5.2%	5.1%	5.3%	4.7%
CMDP ⁹	Served	-	-	-	-	1	1	1	-	-	-	-	-	0
	Enrolled	-	-	-	-	1	1	1	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	4	4	4	4	9	4	5	7	5	5	4	5	5
	Enrolled	65	69	80	96	86	100	107	103	98	110	114	125	96
	% Served	6.2%	5.8%	5.0%	4.2%	10.5%	4.0%	4.7%	6.8%	5.1%	4.5%	3.5%	4.0%	5.2%
SMI ¹²	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	73	83	93	102	125	118	115	125	131	146	146	159	118
	Enrolled	1,694	1,818	2,057	2,262	2,552	2,704	2,724	2,757	2,785	2,831	2,924	3,011	2,510
	% Served	4.3%	4.6%	4.5%	4.5%	4.9%	4.4%	4.2%	4.5%	4.7%	5.2%	5.0%	5.3%	4.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month ² Enrolled/Served Month	Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG	
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
South⁴														
Child ⁸	Served ^{5,6}	171	168	208	241	267	283	299	330	345	348	341	357	280
	Enrolled ⁷	3,434	3,512	3,895	4,346	4,677	5,117	5,309	5,351	5,588	5,678	5,683	5,877	4,872
	% Served	5.0%	4.8%	5.3%	5.5%	5.7%	5.5%	5.6%	6.2%	6.2%	6.1%	6.0%	6.1%	5.7%
CMDP ⁹	Served	-	1	1	1	-	-	-	-	-	-	-	-	0
	Enrolled	-	2	3	2	2	1	1	1	1	1	1	1	1
	% Served	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.8%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	6	3	7	8	12	17	18	19	15	18	17	17	13
	Enrolled	146	143	173	203	230	255	268	256	253	275	261	280	229
	% Served	4.1%	2.1%	4.0%	3.9%	5.2%	6.7%	6.7%	7.4%	5.9%	6.5%	6.5%	6.1%	5.7%
SMI ¹²	Served	-	-	-	-	1	2	2	-	1	1	-	-	1
	Enrolled	-	-	-	-	1	2	2	1	1	1	-	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	87.5%
Total	Served	177	172	216	250	280	302	319	349	361	367	358	374	294
	Enrolled	3,580	3,657	4,071	4,551	4,910	5,375	5,580	5,609	5,843	5,955	5,945	6,158	5,103
	% Served	4.9%	4.7%	5.3%	5.5%	5.7%	5.6%	5.7%	6.2%	6.2%	6.2%	6.0%	6.1%	5.8%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI

Report Month ² Served Month ^{4,5,6}	Jul-18 ³									Aug-18	Sep-18	Oct-18	YTD AVG	
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
Central ⁷	Child ⁸	391	404	423	428	461	409	393	408	383	412	482	538	428
	CMDP ⁹	-	-	-	-	-	-	1	2	3	4	5	6	2
	GMH/SA Dual ¹⁰	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual ¹¹	1,581	1,691	1,832	1,623	1,725	1,757	1,721	1,728	1,706	1,788	1,891	1,994	1,753
	SMI ¹²	5,288	5,245	5,398	4,956	5,183	5,361	5,391	5,468	5,398	5,473	5,495	5,599	5,355
	Total	7,260	7,340	7,653	7,007	7,369	7,527	7,506	7,606	7,490	7,677	7,873	8,137	7,537
North ⁷	Child	81	78	78	77	88	91	77	77	89	95	98	93	85
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	460	448	477	451	470	458	439	414	406	421	389	384	435
	SMI	1,102	1,057	1,097	1,101	1,142	1,115	1,088	1,137	1,067	1,122	1,092	1,114	1,103
	Total	1,643	1,583	1,652	1,629	1,700	1,664	1,604	1,628	1,562	1,638	1,579	1,591	1,623
South ⁷	Child	133	126	137	133	146	117	109	120	115	152	158	149	133
	CMDP	-	-	-	-	-	-	-	-	-	1	2	3	1
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	881	808	892	828	819	840	777	770	767	749	782	727	803
	SMI	2,175	2,161	2,273	2,231	2,168	2,226	2,124	2,178	2,041	2,155	2,105	2,192	2,169
	Total	3,189	3,095	3,302	3,192	3,133	3,183	3,010	3,068	2,923	3,057	3,047	3,071	3,106
Total ¹³	Child	605	608	638	638	695	617	579	605	587	659	738	780	646
	CMDP	-	-	-	-	-	-	1	2	3	5	7	9	2
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	2,922	2,947	3,201	2,902	3,014	3,055	2,937	2,912	2,879	2,958	3,062	3,105	2,991
	SMI	8,565	8,463	8,768	8,288	8,493	8,702	8,603	8,783	8,506	8,750	8,692	8,905	8,627
	Total	12,092	12,018	12,607	11,828	12,202	12,374	12,120	12,302	11,975	12,372	12,499	12,799	12,266

Notes

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- This report produced in October 2018, reflects enrolled and served data through December 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
- Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.